



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - I
(Fund No. PC22036)**

**FOR
2022 – 2023**

TABLE OF CONTENTS

Demand #	Description	Pages
<u>VOLUME-I</u>		
PC22036	Development	1 - 1452
<u>VOLUME-II</u>		
PC12037	Irrigation Works	1 - 48
PC12041	Roads and Bridges	49 - 504
PC12042	Government Buildings	505-879
PC12043	Loans to Municipalities / Autonomous Bodies, etc.	881-895

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

		Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
PC22036	Development	323,917.660	431,689.068	366,430.644
PC12037	Irrigation Works	33,215.361	27,752.304	28,468.049
PC12041	Roads and Bridges	78,799.000	136,679.870	101,773.000
PC12042	Government Buildings	124,067.979	51,745.984	188,328.307
PC12043	Loans to Municipalities/Autonomous Bodies etc.	25,621.442	22,763.685	25,849.856
TOTAL :-		585,621.442	670,630.911	710,849.856

Current / Capital Expenditure detailed below:

New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(4,000.000)	-	(4,800.000)
New Initiatives of SED for imparting Education through Private Participation (PEF)	(19,000.000)	-	(21,500.000)
Daanish Schools and Centres of Excellence Authority	(1,000.000)	-	(1,500.000)
Punjab Education Endowment Funds (PEEF)	-	-	(700.000)
Punjab Higher Education Commission (PHEC)	-	-	(50.000)
Lahore Knowledge Park Company (LKPC)	-	-	(200.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(2,000.000)	-	(1,148.000)
Punjab Population Innovation Fund	(613.000)	-	(500.000)
132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No.3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC	-	-	(1,535.000)
Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC	-	-	(500.000)
Infrastructure Development (Civil Works) of Quidad-e-Azam Business Park (QABP) Sheikhpura	-	-	(185.000)
Development of Bahawalpur Industrial Estate - PIEDMC	-	-	(368.000)
Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC	-	-	(450.000)
Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC	-	-	(100.000)
Technical Education and Vocational Training Authority (TEVTA)	(3,000.000)	-	(2,000.000)
Punjab Vocational Training Council (PVTC)	(800.000)	-	(1,100.000)
Chief Minister's Self-Employment Scheme (CMSES) through PSIC	-	-	(500.000)

(Amount in million)

	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
Establishment of Technical Training Center for Male & Female at Kharan District Balochistan	(127.384)	-	-
Punjab Mineral Company (PMC)	(888.000)	-	(500.000)
Capitalization of Environment Endowment Fund (DLI-8, PGDP)	-	-	(1,852.000)
Capitalization of Environment Endowment Fund	(1,951.926)	-	-
Skill Development Program (SPD)-DFID Assisted	(50.000)	-	-
Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4)	(94.800)	-	-
Punjab Social Protection Authority (PSPA)	(4,500.000)	-	(1,400.000)
Social Security Health Facility at Taunsa	(40.000)	-	-
Punjab Planning and Policy Support Programme (P3SP)	(200.000)	-	-
Competitive Grant / Loan for Industrial Estates Development	(3,514.663)	-	-
Establishment of Model / Sahulat Bazaars in Punjab by Punjab Model Bazaars Management Company (PMBMC)	(600.000)	-	-
Green Initiatives Programme	(2,000.000)	-	-
Current Capital Expenditure	(25,621.442)	-	(25,849.856)
Total	(70,001.215)	-	(66,737.856)
Net Annual Development Programme	515,620.227	670,630.911	644,112.000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
DEVELOPMENT (Revenue)	<u>323,917,660,000</u>	<u>431,689,068,000</u>	<u>366,430,644,000</u>
Agriculture	<u>30,651,141,000</u>	<u>24,887,466,000</u>	<u>14,029,317,000</u>
Agriculture Research	30,651,141,000	24,887,466,000	14,029,317,000
Board of Revenue	<u>1,265,000,000</u>	<u>2,967,276,000</u>	<u>628,264,000</u>
Board of Revenue	1,265,000,000	2,967,276,000	625,264,000
Government Buildings - Housing			3,000,000
Communication & Works	<u>17,530,000</u>	<u>17,530,000</u>	<u>278,000,000</u>
Communication & Works	17,530,000	17,530,000	278,000,000
Energy Department	<u>4,393,347,000</u>	<u>4,127,016,000</u>	<u>4,081,951,000</u>
Energy	4,393,347,000	4,127,016,000	4,081,951,000
Environmental Planning	<u>4,507,000,000</u>	<u>2,174,894,000</u>	<u>4,699,600,000</u>
Environmental Planning	4,507,000,000	2,174,894,000	4,699,600,000
Emergency Services			<u>1,092,054,000</u>
Emergency Services			1,092,054,000
Food	<u>443,000,000</u>	<u>327,198,000</u>	<u>400,024,000</u>
Food	443,000,000	327,198,000	400,024,000
Forestry	<u>4,000,000,000</u>	<u>6,437,191,000</u>	<u>4,262,608,000</u>
Forestry	4,000,000,000	6,437,191,000	4,262,608,000
Fisheries	<u>610,270,000</u>	<u>334,772,000</u>	<u>643,855,000</u>
Fisheries	610,270,000	334,772,000	643,855,000
Governance & Information Technology	<u>4,952,000,000</u>	<u>4,423,593,000</u>	<u>6,096,918,000</u>
PITB	2,467,348,000	3,078,488,000	2,657,482,000
BOARD OF REVENUE	679,652,000	675,657,000	1,400,345,000
Police	677,000,000	157,625,000	924,010,500
HOME DEPARTMENT	1,108,000,000	459,275,000	508,464,000
S&GAD		32,548,000	106,615,500
Public Private Partnership (PPP)	20,000,000	20,000,000	500,001,000
Projects			

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
Higher Education	<u>3,591,282,000</u>	<u>5,945,640,000</u>	<u>5,896,352,000</u>
Higher Education	3,591,282,000	5,945,640,000	5,896,352,000
Home Department	<u>586,324,000</u>	<u>584,666,000</u>	<u>252,543,000</u>
Home Department		25,000,000	252,543,000
Emergency Services	572,634,000	545,976,000	
Government Buildings - Offices	13,690,000	13,690,000	
Housing & Physical Planning	<u>30,049,000,000</u>	<u>41,708,151,000</u>	<u>21,362,000,000</u>
Urban Development	30,049,000,000	41,708,151,000	21,362,000,000
Human Rights and Minority Affairs	<u>300,000,000</u>	<u>140,000,000</u>	<u>185,000,000</u>
Human Rights and Minority Affairs	300,000,000	140,000,000	185,000,000
Information & Culture	<u>321,268,000</u>	<u>263,403,000</u>	<u>286,000,000</u>
Information & Culture	321,268,000	263,403,000	286,000,000
Industries	<u>11,245,000,000</u>	<u>6,972,419,000</u>	<u>11,200,271,000</u>
Industries	5,291,834,000	1,960,762,000	5,520,433,000
Technical Education and Vocational Training Authority	3,600,000,000	3,319,996,000	2,500,000,000
P.S.I.C.	2,286,468,000	1,677,653,000	3,129,838,000
Commerce and Investment Department	66,698,000	14,008,000	50,000,000
Irrigation	<u>169,292,000</u>	<u>69,292,000</u>	<u>80,000,000</u>
Irrigation	18,292,000	18,292,000	45,000,000
Survey Investigation and Research	151,000,000	51,000,000	35,000,000
Jails	<u>8,692,000</u>	<u>8,692,000</u>	<u>2,125,069,000</u>
Jails	8,692,000	8,692,000	2,125,069,000
Judiciary	<u>38,688,000</u>	<u>639,278,000</u>	<u>132,939,000</u>
Judiciary		221,500,000	
Government Buildings - Housing	15,196,000	394,286,000	112,474,000
Government Buildings - Offices	23,492,000	23,492,000	20,465,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
Local Government & Community Development	<u>26,586,000,000</u>	<u>33,736,651,000</u>	<u>19,009,690,000</u>
Local Government & Community Development	26,586,000,000	33,736,651,000	19,009,690,000
Labor Human Resources	<u>307,786,000</u>	<u>252,608,000</u>	<u>341,338,000</u>
Labor Human Resources	307,786,000	252,608,000	341,338,000
Live Stock	<u>3,595,437,000</u>	<u>1,477,302,000</u>	<u>2,490,274,000</u>
Live Stock	799,511,000	419,953,000	1,521,873,000
Live Stock and Production	12,454,000	20,207,000	59,709,000
Live Stock Science and Research	20,366,000	17,616,000	101,300,000
Live Stock Education and Training	200,000,000	5,200,000	350,000,000
Agriculture Extention	548,102,000	427,628,000	13,571,000
PM's Package	486,987,000	578,034,000	325,546,000
Agriculture Transformation Plan Block	1,413,017,000		65,000,000
District Development Package	5,000,000		
Government Buildings - Offices	110,000,000	8,000,000	53,275,000
		664,000	
Literacy	<u>2,900,000,000</u>	<u>290,523,000</u>	<u>3,000,000,000</u>
Litreacy	2,900,000,000	290,523,000	3,000,000,000
Mines and Minerals	<u>1,218,962,000</u>	<u>777,163,000</u>	<u>1,023,183,000</u>
Mines and Minerals	271,689,000	254,200,000	511,445,000
Chief Inspector of Mines	11,603,000	12,501,000	
PMDC	888,000,000	474,000,000	500,000,000
Directorate General Mines and Minerals	47,670,000	36,462,000	11,738,000
Management & Professional Development Dept			<u>112,758,000</u>
Management & Professional Development Dept			112,758,000
Public Prosecution	<u>6,400,000</u>	<u>6,400,000</u>	<u>32,868,000</u>
Public Prosecution	6,400,000	6,400,000	32,868,000
Planning & Development	<u>21,677,169,000</u>	<u>57,192,318,000</u>	<u>22,229,119,500</u>
Planning & Development	21,677,169,000	57,192,318,000	22,229,119,500

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
Police	<u>21,971,000</u>	<u>268,727,000</u>	<u>97,701,000</u>
		3,600,000	
Police			63,530,000
Government Buildings - Offices	21,971,000	265,127,000	34,171,000
Primary & Secondary Health Care	<u>8,960,443,000</u>	<u>20,133,502,000</u>	<u>15,881,194,000</u>
Primary & Secondary Health Care		2,915,055,000	
Preventive Health Care Programme	4,206,679,000	10,899,962,000	3,520,000,000
Research & Development	1,026,979,000	690,990,000	4,716,115,000
Special Initiative	887,522,000	887,522,000	650,000,000
Secondary Health Care	2,387,191,000	4,507,092,000	5,427,145,000
Primary Health Care	404,072,000	232,881,000	1,110,150,000
DISTRICT DEVELOPMENT PACKAGE	48,000,000		457,784,000
Population Welfare	<u>1,822,452,000</u>	<u>1,445,644,000</u>	<u>1,808,069,000</u>
Population Welfare	1,822,452,000	1,445,644,000	1,808,069,000
Religious Affairs and AUQAF Sector	<u>623,491,000</u>	<u>463,477,000</u>	<u>412,000,000</u>
Religious Affairs and AUQAF Sector	623,491,000	463,477,000	412,000,000
Regional Planning	<u>5,302,831,000</u>	<u>5,268,523,000</u>	<u>5,810,880,500</u>
Agency For Barani Area Development	399,260,000	320,000,000	309,000,000
Cholistan Development Authority	2,565,339,000	2,116,323,000	2,622,752,000
Southern Punjab	2,338,232,000	2,832,200,000	2,879,128,500
School Education	<u>35,442,000,000</u>	<u>37,284,307,000</u>	<u>38,761,000,000</u>
School Education	35,442,000,000	37,284,307,000	38,761,000,000
S& GAD	<u>65,152,000</u>	<u>20,716,336,000</u>	<u>2,428,869,000</u>
S& GAD	15,605,000	20,665,185,000	2,312,807,000
Libraries & Archives	49,547,000	51,151,000	116,062,000
Specialized Health Care & Medical Education	<u>74,116,797,000</u>	<u>88,940,638,000</u>	<u>146,772,517,000</u>
Specialized Health Care & Medical Education		327,224,000	
Medical Education	1,085,096,000	2,145,998,000	2,759,894,000
Territory Health care units	4,925,525,000	17,028,774,000	16,393,144,000
Specialized Health Care & Miscellaneous	60,379,989,000	60,113,867,000	125,552,822,000
Other Development Programme	2,000,000,000	2,952,000,000	1,148,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
TERTIARY CARE HOSPITALS	5,703,187,000	6,372,775,000	918,657,000
DISTRICT DEVELOPMENT PACKAGE	23,000,000		
Social Welfare	<u>538,623,000</u>	<u>383,744,000</u>	<u>625,273,000</u>
Social Welfare	538,623,000	383,744,000	625,273,000
Special Education	<u>74,912,000</u>	<u>30,230,000</u>	<u>158,027,000</u>
Special Education	74,912,000	30,230,000	158,027,000
Transport	<u>16,719,172,000</u>	<u>10,180,780,000</u>	<u>6,181,239,000</u>
Transport	16,719,172,000	10,180,780,000	6,181,239,000
Water Supply & Sanitation	<u>18,739,000,000</u>	<u>41,337,799,000</u>	<u>11,950,000,000</u>
Water Supply & Sanitation	7,759,648,600	14,829,590,000	2,583,326,000
Rural Water Supply	7,440,405,400	18,152,185,000	4,829,861,000
Urban Water Supply	3,538,946,000	8,356,024,000	4,536,813,000
Women Development	<u>271,031,000</u>	<u>259,339,000</u>	<u>293,150,000</u>
Women Development	271,031,000	259,339,000	293,150,000
Wildlife	<u>319,264,000</u>	<u>309,742,000</u>	<u>611,801,000</u>
Wildlife	319,264,000	309,742,000	611,801,000
Youth Affairs, Sports, Archaeology & Tourism Department	<u>7,459,933,000</u>	<u>8,104,838,000</u>	<u>8,666,928,000</u>
Youth Affairs, Sports, Archaeology & Tourism Department	110,338,000	21,388,000	243,227,000
Sports	5,944,677,000	7,003,818,000	7,227,370,000
Archeology	579,012,000	403,427,000	600,238,000
Tourism	825,906,000	676,205,000	596,093,000
Zakat & Ushr		<u>800,000,000</u>	
Zakat & Ushr		800,000,000	
Grand Total:	323,917,660,000	431,689,068,000	366,430,644,000

**PC22036(036)
DEVELOPMENT**

	Rs
Charged:	
Voted:	366,430,644,000
Total:	366,430,644,000

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC
LE4267 AGRICULTURAL RESEARCH AND EXTENSION SERV

LO15002049	Developing Pothowar into an Olive Valley	<u>34,622,000</u>	<u>34,373,000</u>
A01277	Contingent Paid Staff	150,000	150,000
A03805	Travelling Allowance	500,000	500,000
A03807	P.O.L Charges	1,500,000	1,500,000
A03919	Payments to Others for Service Rendered	1,500,000	1,500,000
A06470	Others	30,972,000	30,723,000
LO16007180	Establishment of Sub-Campus of Pir Mehrar Ali Shah-Arid Agriculture University at Attock(Phase-II) against eq/Sr from LO16001443-Special Development Package	<u>392,577,000</u>	<u>282,496,000</u>
A03202	Telephone and Trunk Call	76,000	31,000
A03410	Security	1,403,000	1,403,000
A03805	Travelling Allowance	220,000	17,000
A03807	P.O.L Charges	645,000	21,000
A03905	Newspapers Periodicals and Books	6,000,000	6,000,000
A03942	Cost of Other Stores	5,000,000	5,000,000
A03970	Others	4,284,000	2,766,000
A09203	I.T. Equipment	28,185,000	28,117,000
A09404	Medical And Laboratory Equipment	48,642,000	48,642,000
A09501	Transport	12,676,000	12,676,000
A09601	Plant and Machinery	3,500,000	3,500,000
A09701	Purchase of Furniture and Fixture	28,872,000	28,855,000
A12470	Others	253,074,000	145,468,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO18002241	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components	<u>123,247,000</u>	<u>8,247,000</u>	
A03202	Telephone and Trunk Call	120,000	47,000	
A03407	Rates and Taxes	20,000		
A03805	Travelling Allowance	800,000	836,000	
A03807	P.O.L Charges	1,700,000	469,000	
A03901	Stationery	117,000	117,000	
A03902	Printing and Publication	200,000	174,000	
A03907	Advertising & Publicity	290,000	40,000	
A03942	Cost of Other Stores	2,000,000	168,000	
A03955	Computer Stationary	100,000	100,000	
A03970	Others	200,000	150,000	
A09201	Hardware	5,000,000	3,685,000	
A09601	Plant and Machinery	110,700,000	756,000	
A13001	Transport	1,000,000	809,000	
A13101	Machinery and Equipment	200,000	125,000	
A13201	Furniture and Fixture	100,000	97,000	
A13370	Others	500,000	474,000	
A13701	Hardware	200,000	200,000	
LO19000646	CROP MAXIMIZATION THROUGH COOPERATIVE FARMING	<u>150,000,000</u>		
A01106	Pay of contract staff	7,920,000		
A03805	Travelling Allowance	4,850,000		
A03807	P.O.L Charges	10,000,000		
A03901	Stationery	500,000		
A03902	Printing and Publication	3,000,000		
A03903	Conference/Seminars/Workshops/ Symposia	6,000,000		
A03959	Stipend Incentives Awards And Allied Exp	2,000,000		
A06470	Others	115,730,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO19000648	RESEARCH AND PROMOTION OF MEDICINAL PLANTS IN PUNJAB.(SMART, DLI-2,4B)	<u>39,905,000</u>	<u>17,977,000</u>	
A01277	Contingent Paid Staff	1,000,000	1,000,000	
A03201	Postage and Telegraph	10,000	10,000	
A03202	Telephone and Trunk Call	40,000	50,000	
A03407	Rates and Taxes	28,000	28,000	
A03805	Travelling Allowance	3,225,000	3,325,000	
A03807	P.O.L Charges	3,000,000	3,500,000	
A03901	Stationery	370,000	370,000	
A03902	Printing and Publication	1,070,000	395,000	
A03903	Conference/Seminars/Workshops/ Symposia	480,000	480,000	
A03907	Advertising & Publicity	1,100,000	1,100,000	
A03915	Payments to Govt. Deptt. for Service Ren	1,000,000		
A03942	Cost of Other Stores	8,344,000	5,544,000	
A03955	Computer Stationary	600,000	900,000	
A03970	Others	720,000	1,020,000	
A05270	To Others	18,663,000		
A09302	Fertilizer	70,000	70,000	
A09414	Insecticides	35,000	35,000	
A13001	Transport	100,000	100,000	
A13101	Machinery and Equipment	50,000	50,000	
LO19000649	ENHANCING PRODUCTIVITY IN 10 LOW PRODUCING TEHSILS THROUGH DEPLOYMENT OF FRESH AGRI SCIENTISTS AT FARM LEVEL (PILOT PROJECT)	<u>8,255,000</u>	<u>8,255,000</u>	
A01106	Pay of contract staff	4,800,000	4,037,000	
A01273	Honoraria	500,000		
A03202	Telephone and Trunk Call		200,000	
A03805	Travelling Allowance	1,155,000		
A03901	Stationery		235,000	
A03902	Printing and Publication		293,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03903		Conference/Seminars/Workshops/ Symposia		500,000	
A03904		Hire of Vehicles	500,000	1,700,000	
A03930		Vocational and Manpower Training	500,000	852,000	
A03970		Others	300,000	408,000	
A09201		Hardware	500,000		
A09701		Purchase of Furniture and Fixture		30,000	
LO19000651		HORIZONTAL LAND DEVELOPMENT IN SOUTH PUNJAB	<u>1,000,000</u>		
A03907		Advertising & Publicity	500,000		
A03919		Payments to Others for Service Rendered	500,000		
LO19000652		STRENGTHENING OF WELL DRILLING SERVICES THROUGH PROCUREMENT OF POWER DRILLING RIGS	<u>1,000,000</u>		
A03907		Advertising & Publicity	1,000,000		
LO19000653		REHABILITATION OF ERODED, GULLIED LAND THROUGH SOIL CONSERVATION MEASURES IN HILL TORRENTS / BARANI AREAS OF SOUTHERN PUNJAB.	<u>181,793,000</u>	<u>177,498,000</u>	
A01151		Basic Pay of Other Staff	1,200,000	1,200,000	
A03201		Postage and Telegraph	25,000	25,000	
A03202		Telephone and Trunk Call	320,000	320,000	
A03302		Water	7,000	7,000	
A03303		Electricity	370,000	370,000	
A03304		Hot and Cold Weather Charges	125,000	125,000	
A03402		Rent for Office Building	350,000	350,000	
A03407		Rates and Taxes	40,000	40,000	
A03805		Travelling Allowance	1,100,000	1,100,000	
A03806		Transportation of Goods	9,000	9,000	
A03807		P.O.L Charges	1,200,000	1,200,000	
A03901		Stationery	65,000	65,000	
A03902		Printing and Publication	10,000	10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03905	Newspapers Periodicals and Books	10,000	10,000	
A03907	Advertising & Publicity	11,000	11,000	
A03942	Cost of Other Stores	15,000	15,000	
A03970	Others	167,000	167,000	
A09501	Transport		13,000,000	
A12502	Works-Rural	176,469,000	159,174,000	
A13001	Transport	250,000	250,000	
A13101	Machinery and Equipment	25,000	25,000	
A13201	Furniture and Fixture	25,000	25,000	
LO19000658	ENHANCEMENT OF HONEY PRODUCTION BY USING MODERN TECHNIQUES (SMART, DLI-2)	<u>9,600,000</u>	<u>8,323,000</u>	
A03407	Rates and Taxes	1,000		
A03942	Cost of Other Stores	1,000	300,000	
A03970	Others	1,000	3,770,000	
A05270	To Others	9,594,000		
A09412	Specific Utility Chemicals	1,000	300,000	
A09414	Insecticides	1,000	110,000	
A09601	Plant and Machinery	1,000	3,344,000	
A09701	Purchase of Furniture and Fixture		499,000	
LO20000070	RURAL ENTERPRISES IN AGRICULTURE DEVELOPMENT (READ)	<u>240,080,000</u>		
A01101	Basic Pay of Officers	7,460,000		
A03201	Postage and Telegraph	700,000		
A03202	Telephone and Trunk Call	300,000		
A03302	Water	120,000		
A03303	Electricity	1,000,000		
A03770	Other	3,500,000		
A03805	Travelling Allowance	1,900,000		
A03807	P.O.L Charges	1,100,000		
A03901	Stationery	1,100,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

LE4267 AGRICULTURAL RESEARCH AND EXTENSION SERV

A03902	Printing and Publication	1,100,000		
A03907	Advertising & Publicity	1,000,000		
A03918	Exhibitions, Fairs & Other National Cel	1,500,000		
A03936	Foreign/Inland Training Course Fee	1,200,000		
A03955	Computer Stationary	500,000		
A03970	Others	400,000		
A05120	Others	205,000,000		
A09201	Hardware	500,000		
A09202	Software	300,000		
A09203	I.T. Equipment	1,500,000		
A09501	Transport	7,800,000		
A09701	Purchase of Furniture and Fixture	1,100,000		
A13001	Transport	500,000		
A13703	I.T. Equipment	500,000		

LO20000078 MECHANIZED MANAGEMENT OF RICE CROP RESIDUE 194,925,000 192,250,000

A03801	Training - domestic	857,000	857,000	
A03805	Travelling Allowance	1,800,000	1,501,000	
A03807	P.O.L Charges	1,125,000	1,125,000	
A03901	Stationery	90,000	90,000	
A03902	Printing and Publication	338,000	248,500	
A03907	Advertising & Publicity	400,000	428,500	
A03942	Cost of Other Stores	260,000	260,000	
A06470	Others	183,215,000	180,540,000	
A09501	Transport	6,000,000	6,600,000	
A09601	Plant and Machinery	240,000		
A13001	Transport	600,000	600,000	

LO20010086 Integrated Plan For Development of 136,307,000 115,597,000

**Agriculture in Tribal Area of Koh-E-Sulman
D.G. Khan**

A01273	Honoraria	200,000		
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01277	Contingent Paid Staff	2,940,000		
A03201	Postage and Telegraph	35,000	35,000	
A03202	Telephone and Trunk Call	120,000	120,000	
A03204	Electronic Communication	25,000	25,000	
A03301	Gas	20,000	20,000	
A03303	Electricity	25,000	25,000	
A03304	Hot and Cold Weather Charges	17,000	17,000	
A03407	Rates and Taxes	230,000	30,000	
A03801	Training - domestic	100,000		
A03805	Travelling Allowance	1,660,000	2,102,000	
A03806	Transportation of Goods	411,000	411,000	
A03807	P.O.L Charges	11,483,000	9,083,000	
A03823	Other - domestic	145,000	145,000	
A03901	Stationery	195,000	259,000	
A03902	Printing and Publication	365,000	420,000	
A03903	Conference/Seminars/Workshops/ Symposia	2,700,000	1,900,000	
A03907	Advertising & Publicity	550,000	810,000	
A03915	Payments to Govt. Deptt. for Service Ren	2,500,000	2,500,000	
A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	
A03942	Cost of Other Stores	1,354,000	1,434,000	
A03955	Computer Stationary	25,000	25,000	
A03959	Stipend Incentives Awards And Allied Exp	2,595,000		
A03970	Others	240,000	295,000	
A05120	Others	20,001,000	20,001,000	
A06301	Entertainments & Gifts	135,000	132,000	
A06470	Others	11,561,000	13,604,000	
A09203	I.T. Equipment	100,000	100,000	
A09501	Transport	24,000,000	28,800,000	
A09601	Plant and Machinery	50,000,000	30,494,000	
A13001	Transport	820,000	1,010,000	
A13101	Machinery and Equipment	755,000	800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO20010114	Acquisition of Land for Establishment of Model Markets at Rawalpindi and D.G Khan eq/srfrom the same scheme(Budget Book Pro.Code. LO19000668)	<u>200,000,000</u>	<u>161,858,000</u>	
A09101	Land and buildings	200,000,000	161,858,000	
LO20010271	Construction of Separate Wash Rooms for Female Staff		<u>2,826,000</u>	
A09601	Plant and Machinery		2,126,000	
A09701	Purchase of Furniture and Fixture		700,000	
LO21002839	FEASIBILITY STUDY FOR ESTABLISHMENT OF SUB-CAMPUS OF MNS UNIVERSITY OF AGRICULTURE, MULTAN AT KHANEWAL	<u>10,000,000</u>	<u>8,840,000</u>	
A03907	Advertising & Publicity		200,000	
A03919	Payments to Others for Service Rendered	10,000,000	8,640,000	
LO21002840	AGRICULTURAL TUBEWELL PUMPING EFFICIENCY IMPROVEMENT PROGRAMME (PILOT PROJECT)	<u>105,500,000</u>		
A05270	To Others	105,500,000		
LO21002850	ESTABLISHMENT OF MODEL FARMS JV WITH RESEARCH INSTITUTIONS FOR THE DEVELOPMENT OF LONG / EXTRA LONG STAPLE COTTON SEED IN THE COUNTRY	<u>100,000,000</u>		
A05270	To Others	100,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO21002857		SHIFTING OF FRUIT & VEGETABLE MARKET, TEHSIL MIAN CHANNU	<u>30,000,000</u>		
A05270	To Others		30,000,000		
LO21002858		SHIFTING OF GRAIN MARKET, TEHSIL MIAN CHANNU	<u>45,000,000</u>		
A05270	To Others		45,000,000		
LO21002859		CHIEF MINISTER'S PROGRAM FOR INTEGRATED DEVELOPMENT OF AGRICULTURE & RESEARCH	<u>250,000,000</u>		
A05270	To Others		250,000,000		
LO21002860		UP-GRADATION OF FLORICULTURE AND LANDSCAPING TRAINING CENTER, BAGH-E-JINNAH LAHORE	<u>5,000,000</u>		
A05270	To Others		5,000,000		
LO21002861		PROGRAM FOR ESTABLISHMENT OF MODEL MARKETS IN PUNJAB	<u>4,860,000,000</u>		
A05270	To Others		4,860,000,000		
4358-A					
LO21002838		NATIONAL CROP GENOMICS AND SPEED BREEDING CENTRE FOR AGRICULTURE SUSTAINABILITY	<u>100,000,000</u>	<u>123,295,000</u>	<u>200,000,000</u>
A01106	Pay of contract staff			1,225,000	2,310,000
A01156	Pay of contract staff			420,000	792,000
A03970	Others		100,000,000		
A09202	Software			9,155,000	25,178,000
A09404	Medical And Laboratory Equipment			28,458,000	56,916,000
A09411	General Utility Chemicals			1,501,000	3,111,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09701	Purchase of Furniture and Fixture		1,602,000	5,223,000
A12470	Others		80,934,000	106,470,000
4359-A				
LO15003106	Extension Service 2.0-Farmer Facilitation through Modernized Extension	<u>763,753,000</u>	<u>1,020,589,000</u>	<u>580,000,000</u>
A01101	Basic Pay of Officers	71,975,000	7,004,000	12,207,000
A01106	Pay of contract staff		12,500,000	30,000,000
A01151	Basic Pay of Other Staff	8,118,000	8,831,000	9,310,000
A01156	Pay of contract staff		7,632,000	16,610,000
A01202	House Rent Allowance	2,056,000	1,224,000	2,891,000
A01203	Conveyance Allowance	2,056,000	1,173,000	2,821,000
A01216	Qualification Allowance	2,056,000	551,000	720,000
A01217	Medical Allowance	2,056,000	562,000	1,386,000
A0122M	Adhoc Relief Allowance-2016		780,000	1,397,000
A0122Y	Ad-hoc Relief Allowance 2017		808,000	1,793,000
A0123G	Ad-hoc Relief Allowance-2018		808,000	1,793,000
A0123P	Ad-hoc Relief A 2019		648,000	1,389,000
A0124F	Adhoc Relief Allowance-2021		57,000	1,793,000
A0124H	Special Allowance-2021		38,000	3,907,000
A01250	Incentive Allowance		1,800,000	2,400,000
A01263	Research Allowance			110,000
A01270	Others	2,056,000	1,399,000	4,131,000
A01273	Honoraria	3,000,000	500,000	3,200,000
A01274	Medical Charges			500,000
A01277	Contingent Paid Staff	1,500,000	1,500,000	1,100,000
A03201	Postage and Telegraph	1,100,000		100,000
A03202	Telephone and Trunk Call	30,500,000	15,500,000	20,000,000
A03204	Electronic Communication			10,000,000
A03301	Gas	1,000,000	100,000	100,000
A03302	Water	1,000,000		100,000
A03303	Electricity	14,000,000	13,930,000	14,000,000
A03304	Hot and Cold Weather Charges	600,000	200,000	600,000
A03305	POL for Generator		200,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03407	Rates and Taxes	2,000,000	2,000,000	8,000,000
A03801	Training - domestic	1,500,000	600,000	1,500,000
A03805	Travelling Allowance	16,000,000	14,100,000	17,200,000
A03806	Transportation of Goods	1,000,000		1,500,000
A03807	P.O.L Charges	31,000,000	24,300,000	25,000,000
A03901	Stationery	1,500,000	900,000	1,600,000
A03902	Printing and Publication	11,500,000	11,500,000	11,500,000
A03903	Conference/Seminars/Workshops/ Symposia	5,000,000		5,000,000
A03905	Newspapers Periodicals and Books	600,000		100,000
A03907	Advertising & Publicity	11,500,000	1,600,000	7,500,000
A03919	Payments to Others for Service Rendered	50,000,000	9,500,000	47,000,000
A03942	Cost of Other Stores	2,500,000	900,000	1,500,000
A03955	Computer Stationary	2,500,000	1,200,000	2,500,000
A03970	Others	2,500,000	1,700,000	2,700,000
A09201	Hardware	20,000,000	42,000,000	8,000,000
A09202	Software	5,000,000	800,000	3,000,000
A09203	I.T. Equipment	36,000,000	67,600,000	139,442,000
A09412	Specific Utility Chemicals	30,000,000	45,000,000	40,000,000
A09501	Transport	234,430,000	564,926,000	42,000,000
A09601	Plant and Machinery	140,200,000	143,568,000	13,000,000
A09701	Purchase of Furniture and Fixture	5,000,000	3,000,000	1,000,000
A13001	Transport	8,450,000	5,950,000	18,900,000
A13101	Machinery and Equipment	2,500,000	1,700,000	2,700,000
A13370	Others			30,000,000
4360-A				
LO19000647	PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS	<u>95,000,000</u>	<u>75,978,000</u>	<u>223,833,000</u>
A01101	Basic Pay of Officers	3,681,000	774,000	3,995,000
A01151	Basic Pay of Other Staff	1,659,000	693,000	1,825,000
A01202	House Rent Allowance	1,066,000	297,000	1,066,000
A01203	Conveyance Allowance	913,000	296,000	913,000
A01216	Qualification Allowance	540,000	96,000	540,000
A01217	Medical Allowance	392,000	119,000	392,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A0122M	Adhoc Relief Allowance-2016	538,000	140,000	578,000
A0122Y	Ad-hoc Relief Allowance 2017	712,000	163,000	771,000
A0123G	Ad-hoc Relief Allowance-2018	710,000	152,000	771,000
A0123P	Ad-hoc Relief A 2019	500,000	80,000	545,000
A01263	Research Allowance	91,000	21,000	91,000
A01270	Others	1,598,000	364,000	1,714,000
A01273	Honoraria	4,000,000		5,000,000
A01277	Contingent Paid Staff	5,000,000	5,449,000	6,408,000
A03205	Courier and Pilot Service	50,000		
A03407	Rates and Taxes	50,000	50,000	50,000
A03802	Training - international	13,500,000		13,500,000
A03805	Travelling Allowance	5,000,000	5,000,000	6,230,000
A03807	P.O.L Charges	5,000,000	5,060,000	6,350,000
A03901	Stationery	250,000	200,000	250,000
A03902	Printing and Publication	2,000,000	2,000,000	1,599,000
A03907	Advertising & Publicity	1,000,000	2,200,000	550,000
A03915	Payments to Govt. Deptt. for Service Ren	1,000,000		1,000,000
A03942	Cost of Other Stores	20,000,000	20,000,000	18,880,000
A03955	Computer Stationary	500,000	500,000	500,000
A03970	Others	3,500,000	4,050,000	3,150,000
A09302	Fertilizer	650,000	650,000	800,000
A09402	Newsprint	500,000		500,000
A09407	Specific Consumable	250,000	250,000	200,000
A09412	Specific Utility Chemicals	200,000	200,000	200,000
A09414	Insecticides	500,000	550,000	650,000
A09470	Others			700,000
A09501	Transport	3,000,000	4,861,000	
A09601	Plant and Machinery	15,000,000	15,513,000	139,728,000
A12470	Others	500,000	5,000,000	1,000,000
A13001	Transport	1,000,000	1,100,000	3,237,000
A13101	Machinery and Equipment	50,000	50,000	50,000
A13701	Hardware	100,000	100,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4361-A				
LO21002841	REHABILITATION OF OLD BULLDOZERS FOR SUSTAINABLE LAND DEVELOPMENT WORK TO ENSURE FOOD SECURITY	<u>206,000,000</u>	<u>197,370,000</u>	<u>1,002,630,000</u>
A03770	Other		5,320,000	26,600,000
A03805	Travelling Allowance		100,000	1,200,000
A03807	P.O.L Charges		50,000	1,330,000
A03907	Advertising & Publicity		200,000	500,000
A03942	Cost of Other Stores		190,000,000	960,000,000
A05270	To Others	206,000,000		
A09601	Plant and Machinery		1,000,000	
A13101	Machinery and Equipment		700,000	13,000,000
4362-A				
LO21002842	DEVELOPMENT OF GROUNDWATER RESOURCES WITH 3D-ERM & GEO-LOGGING TECHNOLOGY	<u>50,000,000</u>	<u>45,570,000</u>	<u>248,135,000</u>
A03407	Rates and Taxes	1,000	200,000	1,000,000
A03805	Travelling Allowance	1,000	240,000	720,000
A03807	P.O.L Charges	1,000	480,000	1,440,000
A03901	Stationery	1,000	900,000	100,000
A03902	Printing and Publication	1,000	50,000	1,125,000
A03907	Advertising & Publicity	1,000	200,000	150,000
A03918	Exhibitions, Fairs & Other National Cel	1,000		
A03970	Others	49,989,000		
A09201	Hardware	1,000	1,840,000	
A09501	Transport	1,000	13,400,000	47,600,000
A09601	Plant and Machinery	1,000	28,260,000	196,000,000
A13001	Transport	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4363-A				
LO20000071	STRENGTHENING OF AMRI RESEARCH AND DEVELOPMENT CAPABILITIES IN COLLABORATION WITH UAF FOR FABRICATION OF COST EFFECTIVE AND EFFICIENT SMALL AGRICULTURE IMPLEMENTS FOR SMALL	<u>160,803,000</u>	<u>155,134,000</u>	<u>290,211,000</u>
A01101	Basic Pay of Officers	1,439,000	1,439,000	
A01102	Personal pay	182,000	182,000	
A01106	Pay of contract staff		366,000	1,585,000
A01156	Pay of contract staff		208,000	400,000
A01202	House Rent Allowance	403,000	403,000	439,000
A01203	Conveyance Allowance	252,000	252,000	274,000
A01216	Qualification Allowance	180,000	180,000	200,000
A01217	Medical Allowance	143,000	143,000	155,000
A0122M	Adhoc Relief Allowance-2016		48,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017		56,000	198,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	198,000
A0123P	Ad-hoc Relief A 2019		38,000	119,000
A01264	Technical Allowance	2,157,000		
A01270	Others	486,000	486,000	595,000
A01273	Honoraria	1,806,000	1,763,000	1,006,000
A01277	Contingent Paid Staff	1,310,000	1,252,000	1,391,000
A03201	Postage and Telegraph	30,000	50,000	30,000
A03202	Telephone and Trunk Call	125,000	131,000	135,000
A03407	Rates and Taxes	100,000	100,000	100,000
A03770	Other	5,000,000	2,000,000	8,100,000
A03801	Training - domestic	950,000	1,050,000	1,000,000
A03805	Travelling Allowance	1,500,000	2,350,000	2,450,000
A03806	Transportation of Goods	200,000	200,000	100,000
A03807	P.O.L Charges	1,200,000	2,030,000	1,900,000
A03901	Stationery	230,000	280,000	230,000
A03902	Printing and Publication	410,000	440,000	450,000
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000	1,200,000	1,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03905	Newspapers Periodicals and Books	100,000	100,000	100,000
A03907	Advertising & Publicity	450,000	550,000	300,000
A03918	Exhibitions, Fairs & Other National Cel	100,000	100,000	100,000
A03919	Payments to Others for Service Rendered	1,500,000	1,500,000	2,000,000
A03942	Cost of Other Stores	2,000,000	2,000,000	2,500,000
A03970	Others	3,000,000	3,824,000	3,200,000
A09201	Hardware	7,000,000	6,541,000	4,559,000
A09202	Software	900,000	900,000	900,000
A09203	I.T. Equipment	1,500,000	10,208,000	
A09404	Medical And Laboratory Equipment	35,803,000	30,847,000	37,092,000
A09501	Transport	15,000,000	12,466,000	
A09601	Plant and Machinery	63,897,000	24,932,000	210,040,000
A09701	Purchase of Furniture and Fixture	3,000,000	3,148,000	
A12470	Others	7,000,000	41,065,000	5,817,000
A13001	Transport	200,000	200,000	500,000
A13101	Machinery and Equipment	50,000	50,000	300,000
A13701	Hardware			50,000
4365-A				
LO19000655	STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR(SMART, DLI-2)	<u>25,000,000</u>	<u>31,940,000</u>	<u>19,839,000</u>
A01101	Basic Pay of Officers	1,176,000	958,000	1,190,000
A01151	Basic Pay of Other Staff	2,992,000	2,938,000	3,044,000
A01202	House Rent Allowance	573,000	544,000	573,000
A01203	Conveyance Allowance	747,000	712,000	747,000
A01207	Washing Allowance	2,000	2,000	2,000
A0120D	Integrated Allowance	22,000	22,000	16,000
A01216	Qualification Allowance	300,000	300,000	300,000
A01217	Medical Allowance	499,000	485,000	499,000
A0122M	Adhoc Relief Allowance-2016	329,000	311,000	327,000
A0122Y	Ad-hoc Relief Allowance 2017	411,000	390,000	436,000
A0123G	Ad-hoc Relief Allowance-2018	411,000	390,000	436,000
A0123P	Ad-hoc Relief A 2019	352,000	341,000	373,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01263	Research Allowance	273,000	231,000	273,000
A01270	Others	1,173,000	1,076,000	1,173,000
A01277	Contingent Paid Staff	1,200,000	1,200,000	1,300,000
A03201	Postage and Telegraph	5,000	5,000	10,000
A03202	Telephone and Trunk Call	23,000	23,000	50,000
A03303	Electricity	1,100,000	1,100,000	1,100,000
A03304	Hot and Cold Weather Charges	43,000	43,000	40,000
A03407	Rates and Taxes	17,000	17,000	30,000
A03805	Travelling Allowance	500,000	500,000	750,000
A03807	P.O.L Charges	1,500,000	1,500,000	1,500,000
A03901	Stationery	240,000	240,000	140,000
A03902	Printing and Publication	100,000	100,000	50,000
A03905	Newspapers Periodicals and Books	10,000	10,000	10,000
A03907	Advertising & Publicity	90,000	90,000	40,000
A03919	Payments to Others for Service Rendered	790,000	790,000	500,000
A03942	Cost of Other Stores	650,000	650,000	800,000
A03955	Computer Stationary	190,000	190,000	100,000
A03970	Others	100,000	100,000	100,000
A09203	I.T. Equipment	620,000	620,000	
A09302	Fertilizer	2,200,000	2,200,000	2,300,000
A09412	Specific Utility Chemicals	100,000	100,000	100,000
A09414	Insecticides	1,270,000	1,270,000	1,300,000
A09501	Transport	100,000	5,100,000	
A09601	Plant and Machinery	4,692,000	7,192,000	
A13001	Transport	90,000	90,000	100,000
A13101	Machinery and Equipment	90,000	90,000	100,000
A13201	Furniture and Fixture	20,000	20,000	30,000
4366-A				
LO21002843	RESEARCH & DEVELOPMENT ON FRUIT CROPS IN SOUTH PUNJAB THROUGH ESTABLISHMENT OF FRUIT RESEARCH INSTITUTE AT BAHAWALPUR	<u>20,000,000</u>	<u>17,240,000</u>	<u>31,348,000</u>
A01101	Basic Pay of Officers			1,631,000
A01151	Basic Pay of Other Staff			915,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01202	House Rent Allowance			558,000
A01203	Conveyance Allowance			418,000
A0120D	Integrated Allowance			228,000
A01216	Qualification Allowance			240,000
A01217	Medical Allowance			235,000
A0122M	Adhoc Relief Allowance-2016			213,000
A0122Y	Ad-hoc Relief Allowance 2017			255,000
A0123G	Ad-hoc Relief Allowance-2018			255,000
A0123P	Ad-hoc Relief A 2019			173,000
A0124F	Adhoc Relief Allowance-2021			255,000
A01263	Research Allowance			408,000
A01270	Others			763,000
A01277	Contingent Paid Staff	1,000,000	1,000,000	2,500,000
A03303	Electricity	1,000,000	1,000,000	1,000,000
A03407	Rates and Taxes	100,000	40,000	25,000
A03805	Travelling Allowance	1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges	500,000	500,000	1,000,000
A03901	Stationery	100,000	100,000	100,000
A03907	Advertising & Publicity	100,000	100,000	100,000
A03942	Cost of Other Stores	500,000	500,000	1,500,000
A03970	Others	500,000	500,000	1,000,000
A09302	Fertilizer	500,000	500,000	500,000
A09414	Insecticides	500,000	500,000	500,000
A09470	Others	500,000	500,000	500,000
A09501	Transport			6,000,000
A09601	Plant and Machinery	13,200,000	10,500,000	5,826,000
A09701	Purchase of Furniture and Fixture			2,000,000
A13001	Transport	200,000	200,000	1,000,000
A13101	Machinery and Equipment	200,000	200,000	200,000
A13201	Furniture and Fixture	100,000	100,000	50,000
4367-A				
LO21002844	ESTABLISHMENT OF MANGO RESEARCH STATION, RAHIM YAR KHAN	<u>50,000,000</u>		<u>40,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A05270	To Others	50,000,000		40,000,000
4368-A				
LO21002845	STRENGTHENING OF ANALYTICAL CAPABILITIES OF PESTICIDE QUALITY CONTROL LABS IN PUNJAB	<u>50,000,000</u>	<u>50,000,000</u>	<u>128,800,000</u>
A03204	Electronic Communication	50,000		
A03304	Hot and Cold Weather Charges	40,000		
A03407	Rates and Taxes	20,000		
A03807	P.O.L Charges	500,000		
A03901	Stationery	280,000		
A03905	Newspapers Periodicals and Books	100,000		
A03907	Advertising & Publicity	100,000		
A03942	Cost of Other Stores	1,300,000		
A03970	Others	410,000		
A09412	Specific Utility Chemicals	2,000,000		
A09601	Plant and Machinery	43,200,000	50,000,000	126,700,000
A09701	Purchase of Furniture and Fixture			2,100,000
A13001	Transport	500,000		
A13101	Machinery and Equipment	1,500,000		
4369-A				
LO21002846	CAPACITY DEVELOPMENT OF OFFICERS AND SCIENTISTS OF RESEARCH WING OF AGRI. DEPARTMENT	<u>50,000,000</u>	<u>4,050,000</u>	<u>99,660,000</u>
A03801	Training - domestic		340,000	340,000
A03802	Training - international	25,000,000		41,900,000
A03804	Other -international	25,000,000	3,710,000	57,420,000
4370-A				
LO21002847	ESTABLISHMENT OF FOUNDATION SEED CELL TO STRENGTHEN THE SEED PRODUCTION FACILITIES AT RESEARCH INSTITUTE OF PUNJAB	<u>117,500,000</u>	<u>98,254,000</u>	<u>290,808,000</u>
A01106	Pay of contract staff	5,000,000	1,484,000	4,772,000
A01156	Pay of contract staff	2,000,000	538,000	1,699,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01202	House Rent Allowance	1,000,000	446,000	1,338,000
A01203	Conveyance Allowance	1,000,000	336,000	1,007,000
A0120D	Integrated Allowance	70,000	7,000	22,000
A01216	Qualification Allowance	600,000	220,000	660,000
A01217	Medical Allowance	500,000	163,000	488,000
A01224	Entertainment Allowance		2,000	6,000
A0122M	Adhoc Relief Allowance-2016	500,000	169,000	507,000
A0122Y	Ad-hoc Relief Allowance 2017	650,000	202,000	647,000
A0123G	Ad-hoc Relief Allowance-2018	650,000	202,000	647,000
A0123P	Ad-hoc Relief A 2019	450,000	128,000	408,000
A01263	Research Allowance	1,000,000	371,000	1,112,000
A01270	Others	2,000,000	606,000	1,819,000
A01273	Honoraria	125,000	125,000	125,000
A01277	Contingent Paid Staff	10,000,000	10,000,000	12,000,000
A03204	Electronic Communication	245,000	70,000	200,000
A03301	Gas	190,000	40,000	50,000
A03303	Electricity	1,933,000	933,000	4,000,000
A03407	Rates and Taxes	135,000	50,000	1,100,000
A03805	Travelling Allowance	1,125,000	1,320,000	2,500,000
A03807	P.O.L Charges	2,000,000	5,000,000	6,400,000
A03901	Stationery	190,000	190,000	260,000
A03902	Printing and Publication	220,000	20,000	400,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000		1,000,000
A03907	Advertising & Publicity	120,000	120,000	240,000
A03915	Payments to Govt. Deptt. for Service Ren	500,000		200,000
A03918	Exhibitions, Fairs & Other National Cel	500,000	500,000	1,000,000
A03919	Payments to Others for Service Rendered	500,000	1,900,000	2,500,000
A03942	Cost of Other Stores	125,000	1,000,000	1,200,000
A03955	Computer Stationary	400,000	225,000	300,000
A03970	Others	450,000	350,000	500,000
A06301	Entertainments & Gifts	65,000	65,000	140,000
A09201	Hardware	2,500,000		
A09202	Software	630,000	631,000	1,000,000
A09203	I.T. Equipment		2,500,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09302		Fertilizer	30,000,000	24,000,000	35,000,000
A09370		Others	1,000,000		1,000,000
A09411		General Utility Chemicals	500,000		300,000
A09412		Specific Utility Chemicals	200,000		200,000
A09414		Insecticides	4,000,000	6,000,000	7,000,000
A09470		Others	325,000		296,000
A09501		Transport			27,200,000
A09601		Plant and Machinery	37,000,000	35,791,000	165,515,000
A09701		Purchase of Furniture and Fixture	1,500,000	1,500,000	1,000,000
A12403		Other buildings	2,500,000		
A13001		Transport		450,000	500,000
A13101		Machinery and Equipment	1,300,000	500,000	900,000
A13201		Furniture and Fixture	902,000		400,000
A13370		Others		100,000	100,000
A13470		Others	200,000		
A13701		Hardware	200,000		150,000
4371-A					
LO21002848		PROVISION OF LABORATORY EQUIPMENT AND FIELD MACHINERY TO INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT	<u>100,000,000</u>	<u>99,541,000</u>	<u>99,890,000</u>
A09601		Plant and Machinery	100,000,000	99,541,000	99,890,000
4372-A					
LO18002244		Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal	<u>87,085,000</u>	<u>46,543,000</u>	<u>46,113,000</u>
A01101		Basic Pay of Officers	1,975,000	1,975,000	2,076,000
A01103		Special Pay	6,000	6,000	6,000
A01106		Pay of contract staff	6,300,000	2,625,000	6,360,000
A01151		Basic Pay of Other Staff	1,517,000	184,000	1,549,000
A01156		Pay of contract staff	832,000	832,000	851,000
A01202		House Rent Allowance	585,000	396,000	585,000
A01203		Conveyance Allowance	649,000	611,000	649,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01207	Washing Allowance	4,000	4,000	4,000
A0120D	Integrated Allowance	11,000	11,000	11,000
A01216	Qualification Allowance	540,000	540,000	540,000
A01217	Medical Allowance	352,000	334,000	352,000
A0122M	Adhoc Relief Allowance-2016	394,000	394,000	394,000
A0122Y	Ad-hoc Relief Allowance 2017	394,000	394,000	394,000
A0123G	Ad-hoc Relief Allowance-2018	394,000	394,000	394,000
A0123P	Ad-hoc Relief A 2019	400,000	321,000	
A01270	Others	654,000	654,000	654,000
A01273	Honoraria	500,000	206,000	500,000
A01277	Contingent Paid Staff	1,080,000	1,080,000	1,200,000
A03201	Postage and Telegraph	23,000	23,000	30,000
A03202	Telephone and Trunk Call	200,000	125,000	200,000
A03204	Electronic Communication	60,000	60,000	60,000
A03301	Gas	600,000		700,000
A03303	Electricity	1,200,000	1,198,000	2,439,000
A03304	Hot and Cold Weather Charges	36,000	36,000	36,000
A03407	Rates and Taxes	70,000	70,000	70,000
A03805	Travelling Allowance	1,734,000	1,334,000	1,800,000
A03807	P.O.L Charges	1,968,000	1,968,000	2,040,000
A03901	Stationery	300,000	300,000	500,000
A03902	Printing and Publication	300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000	225,000	500,000
A03905	Newspapers Periodicals and Books	200,000	200,000	200,000
A03907	Advertising & Publicity	500,000	500,000	500,000
A03915	Payments to Govt. Deptt. for Service Ren	1,000,000	1,000,000	1,067,000
A03918	Exhibitions, Fairs & Other National Cel	500,000	500,000	500,000
A03919	Payments to Others for Service Rendered	2,000,000	2,000,000	3,474,000
A03936	Foreign/Inland Training Course Fee	100,000	100,000	100,000
A03942	Cost of Other Stores	1,000,000	1,000,000	1,576,000
A03955	Computer Stationary	300,000	300,000	300,000
A03970	Others	5,657,000	2,551,000	1,200,000
A09202	Software			50,000
A09302	Fertilizer	500,000	500,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09370	Others	300,000	300,000	340,000
A09411	General Utility Chemicals	200,000	200,000	200,000
A09412	Specific Utility Chemicals	500,000	500,000	500,000
A09414	Insecticides	300,000	300,000	300,000
A09470	Others	200,000	200,000	200,000
A09601	Plant and Machinery	50,000,000	19,542,000	7,350,000
A09701	Purchase of Furniture and Fixture			1,890,000
A13001	Transport	100,000	100,000	72,000
A13101	Machinery and Equipment	100,000	100,000	500,000
A13201	Furniture and Fixture			50,000
A13701	Hardware	50,000	50,000	50,000
4373-A				
LO19000657	DEVELOPMENT OF HYBRID AND OPVS IN VEGETABLES RESILIENT TO CLIMATE CHANGE(SMART, DLI-2,11)	<u>220,000,000</u>	<u>187,701,000</u>	<u>56,000,000</u>
A01101	Basic Pay of Officers	9,170,000	7,960,000	
A01103	Special Pay	4,000	4,000	
A01151	Basic Pay of Other Staff	7,616,000	7,110,000	
A01202	House Rent Allowance	2,327,000	2,327,000	
A01203	Conveyance Allowance	2,759,000	2,759,000	
A01207	Washing Allowance	4,000	4,000	
A0120D	Integrated Allowance	22,000	22,000	
A01216	Qualification Allowance	1,800,000		
A01217	Medical Allowance	1,531,000	1,531,000	
A0121N	Personal Allowance	43,000	43,000	
A0122M	Adhoc Relief Allowance-2016	1,332,000	1,332,000	
A0122N	Special Conveyance Allowance to Disabled	24,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,679,000	1,679,000	
A0123G	Ad-hoc Relief Allowance-2018	1,679,000	1,679,000	
A0123P	Ad-hoc Relief A 2019	1,220,000	1,220,000	
A01263	Research Allowance	2,196,000		
A01270	Others	4,616,000	4,616,000	
A01274	Medical Charges	600,000		
A01277	Contingent Paid Staff	6,000,000	2,600,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03201	Postage and Telegraph	158,000		
A03202	Telephone and Trunk Call	318,000	8,000	
A03302	Water	96,000	20,000	
A03303	Electricity	952,000		
A03304	Hot and Cold Weather Charges	138,000		
A03407	Rates and Taxes	264,000	80,000	
A03805	Travelling Allowance	1,403,000	500,000	
A03806	Transportation of Goods	66,000		
A03807	P.O.L Charges	3,000,000	1,600,000	
A03901	Stationery	498,000	498,000	
A03902	Printing and Publication	106,000	106,000	
A03905	Newspapers Periodicals and Books	97,000		
A03907	Advertising & Publicity	185,000	28,000	
A03942	Cost of Other Stores	1,411,000	1,411,000	56,000,000
A03970	Others	2,770,000	2,770,000	
A09203	I.T. Equipment	1,400,000	1,400,000	
A09302	Fertilizer	3,090,000	3,090,000	
A09414	Insecticides	1,349,000	1,349,000	
A09501	Transport	6,000,000		
A09601	Plant and Machinery	150,976,000	139,081,000	
A09701	Purchase of Furniture and Fixture	300,000	300,000	
A13001	Transport	495,000	495,000	
A13101	Machinery and Equipment	306,000	55,000	
4374-A				
LO21002849	IMPROVEMENT OF RESEARCH INFRASTRUCTURE AT INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT	<u>9,920,000</u>	<u>121,054,000</u>	<u>80,000,000</u>
A09601	Plant and Machinery		121,054,000	80,000,000
A13303	Other Buildings	9,920,000		
4375-A				
LO21002851	EXCHANGE AND DEVELOPMENT OF FODDER GERMPASM RESISTANT TO BIOTIC AND ABIOTIC STRESSES	<u>50,000,000</u>	<u>35,459,000</u>	<u>41,636,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01101	Basic Pay of Officers		729,000	1,142,000
A01151	Basic Pay of Other Staff		231,000	354,000
A01202	House Rent Allowance		210,000	315,000
A01203	Conveyance Allowance		164,000	246,000
A01216	Qualification Allowance		120,000	180,000
A01217	Medical Allowance		80,000	116,000
A0122M	Adhoc Relief Allowance-2016		80,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017		96,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		96,000	150,000
A0123P	Ad-hoc Relief A 2019		60,000	92,000
A0123S	Ad-hoc Relief A 2019		96,000	
A0124F	Adhoc Relief Allowance-2021			150,000
A0124H	Special Allowance-2021		240,000	
A01263	Research Allowance		182,000	273,000
A01270	Others		288,000	432,000
A01273	Honoraria		600,000	720,000
A01277	Contingent Paid Staff		1,300,000	2,250,000
A03303	Electricity		600,000	800,000
A03603	Registration		300,000	
A03807	P.O.L Charges		450,000	800,000
A03901	Stationery		50,000	100,000
A03902	Printing and Publication		50,000	100,000
A03919	Payments to Others for Service Rendered		150,000	250,000
A03942	Cost of Other Stores		650,000	1,100,000
A03970	Others		200,000	1,000,000
A05270	To Others	50,000,000		
A09302	Fertilizer		350,000	450,000
A09412	Specific Utility Chemicals		100,000	100,000
A09414	Insecticides		427,000	600,000
A09470	Others		100,000	100,000
A09501	Transport		6,000,000	
A09601	Plant and Machinery		21,090,000	26,075,000
A09701	Purchase of Furniture and Fixture		160,000	1,000,000
A12404	Structures			2,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A13001	Transport			50,000
A13101	Machinery and Equipment		210,000	220,000
4376-A				
LO21002852	PROMOTION OF MECHANIZED AGRICULTURE FOR INCREASING CROP PRODUCTIVITY	<u>2,000,000,000</u>	<u>1,340,500,000</u>	<u>500,000,000</u>
A03202	Telephone and Trunk Call		300,000	1,250,000
A03204	Electronic Communication		1,292,000	3,125,000
A03407	Rates and Taxes			12,630,000
A03770	Other		23,700,000	85,000,000
A03801	Training - domestic		2,346,000	18,000,000
A03805	Travelling Allowance		7,200,000	15,000,000
A03807	P.O.L Charges		10,200,000	18,000,000
A03901	Stationery		1,275,000	18,000,000
A03902	Printing and Publication		704,000	23,000,000
A03907	Advertising & Publicity		1,200,000	15,000,000
A03918	Exhibitions, Fairs & Other National Cel		1,179,000	48,000,000
A03942	Cost of Other Stores		500,000	60,000,000
A05120	Others		1,200,000,000	15,000,000
A05270	To Others	2,000,000,000		15,000,000
A09201	Hardware		18,660,000	5,000,000
A09202	Software		1,554,000	35,000,000
A09501	Transport		33,700,000	18,000,000
A09601	Plant and Machinery		30,780,000	60,000,000
A09701	Purchase of Furniture and Fixture		2,860,000	15,020,000
A13001	Transport		2,550,000	15,610,000
A13701	Hardware		500,000	4,365,000
4377-A				
LO21002853	PRIVATIZATION OF AGRICULTURE EXTENSION SERVICES TO ENHANCE THE SERVICE DELIVERY	<u>1,000,000,000</u>	<u>35,192,000</u>	<u>490,000,000</u>
A01106	Pay of contract staff		2,900,000	171,515,000
A01250	Incentive Allowance			4,200,000
A01273	Honoraria			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03201	Postage and Telegraph			410,000
A03202	Telephone and Trunk Call			555,000
A03204	Electronic Communication			25,089,000
A03302	Water			130,000
A03303	Electricity		1,015,000	2,940,000
A03402	Rent for Office Building			8,610,000
A03770	Other		3,000,000	63,825,000
A03805	Travelling Allowance			5,720,000
A03807	P.O.L Charges		500,000	10,942,000
A03901	Stationery		700,000	1,370,000
A03902	Printing and Publication		1,500,000	13,000,000
A03903	Conference/Seminars/Workshops/ Symposia			3,000,000
A03907	Advertising & Publicity			1,500,000
A03918	Exhibitions, Fairs & Other National Cel			1,200,000
A03919	Payments to Others for Service Rendered			14,000,000
A03955	Computer Stationary		350,000	835,000
A03970	Others			25,300,000
A05270	To Others	1,000,000,000		
A06301	Entertainments & Gifts			550,000
A09201	Hardware		3,650,000	500,000
A09202	Software			11,500,000
A09203	I.T. Equipment		777,000	112,809,000
A09501	Transport		10,800,000	230,000
A09701	Purchase of Furniture and Fixture		10,000,000	1,770,000
A13001	Transport			1,720,000
A13201	Furniture and Fixture			130,000
A13701	Hardware			150,000
A13703	I.T. Equipment			1,500,000
4378-A				
LO21002854	PROGRAM FOR QUALITY SEED PRODUCTION AND DISSEMINATION	<u>1,000,000,000</u>	<u>617,227,000</u>	<u>500,000,000</u>
A05270	To Others	1,000,000,000	617,227,000	500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4379-A				
LO21002855	ESTABLISHMENT OF CENTRES OF EXCELLENCE FOR WHEAT, RICE, SUGARCANE, MAIZE & MILLETS	<u>900,000,000</u>	<u>310,097,000</u>	<u>400,000,000</u>
A01101	Basic Pay of Officers			8,000,000
A01273	Honoraria			1,000,000
A01277	Contingent Paid Staff		1,000,000	1,000,000
A03201	Postage and Telegraph		77,000	1,000,000
A03202	Telephone and Trunk Call		250,000	1,000,000
A03204	Electronic Communication		200,000	1,000,000
A03205	Courier and Pilot Service		204,000	1,000,000
A03301	Gas		350,000	1,000,000
A03302	Water		100,000	1,000,000
A03303	Electricity		5,600,000	18,000,000
A03304	Hot and Cold Weather Charges		150,000	1,000,000
A03407	Rates and Taxes		780,000	2,950,000
A03801	Training - domestic			100,000
A03802	Training - international			20,000,000
A03804	Other -international			33,505,000
A03805	Travelling Allowance		3,500,000	8,000,000
A03806	Transportation of Goods		100,000	100,000
A03807	P.O.L Charges		5,500,000	20,000,000
A03901	Stationery		1,610,000	5,770,000
A03902	Printing and Publication		832,000	4,200,000
A03904	Hire of Vehicles			500,000
A03905	Newspapers Periodicals and Books		22,000	1,000,000
A03907	Advertising & Publicity		840,000	2,500,000
A03915	Payments to Govt. Deptt. for Service Ren		200,000	12,475,000
A03919	Payments to Others for Service Rendered		4,000,000	8,000,000
A03942	Cost of Other Stores		4,650,000	26,720,000
A03955	Computer Stationary		700,000	8,000,000
A03970	Others		3,050,000	13,220,000
A05270	To Others	900,000,000		
A06301	Entertainments & Gifts		100,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09201	Hardware		5,000,000	12,100,000
A09202	Software		15,000,000	8,000,000
A09203	I.T. Equipment		4,000,000	42,900,000
A09302	Fertilizer		4,500,000	9,000,000
A09370	Others		1,000,000	5,000,000
A09411	General Utility Chemicals		50,000	60,000
A09412	Specific Utility Chemicals		7,000,000	35,000,000
A09414	Insecticides		3,700,000	15,400,000
A09470	Others		1,000,000	5,000,000
A09501	Transport			8,000,000
A09601	Plant and Machinery		222,992,000	8,000,000
A09701	Purchase of Furniture and Fixture		6,700,000	8,000,000
A13001	Transport		1,050,000	8,000,000
A13101	Machinery and Equipment		4,070,000	8,000,000
A13201	Furniture and Fixture			500,000
A13701	Hardware		20,000	1,500,000
A13702	Software		150,000	15,000,000
A13703	I.T. Equipment		50,000	8,000,000
4380-A				
LO21002856	UPGRADATION OF GIS-REMOTE SENSING BASED CROPS# ESTIMATES & STRENGTHENING OF AREA FRAME SAMPLING METHODOLOGY IN PUNJAB	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A03801	Training - domestic	1,000,000	450,000	1,000,000
A03805	Travelling Allowance	1,000,000	6,300,000	10,000,000
A03807	P.O.L Charges	1,000,000	2,000,000	5,000,000
A09501	Transport	4,000,000	6,000,000	14,000,000
A09601	Plant and Machinery		5,250,000	
A09802	Purchase of other assets-others	13,000,000		
4385-A				
LO19000659	PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS.	<u>26,900,000</u>	<u>25,500,000</u>	<u>1,400,000</u>
A09201	Hardware	19,400,000	11,500,000	1,400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

LE4267 AGRICULTURAL RESEARCH AND EXTENSION SERV

A09202	Software	500,000	2,000,000	
A09203	I.T. Equipment	7,000,000	12,000,000	

4387-A

LO19000662 NATIONAL OIL SEED ENHANCEMENT PROGRAM(SMART, DLI-4B) 500,000,000 599,170,000 700,000,000

A01101	Basic Pay of Officers	7,200,000	4,500,000	7,200,000
A01151	Basic Pay of Other Staff	2,340,000	1,440,000	2,340,000
A01273	Honoraria	12,590,000		17,230,000
A03201	Postage and Telegraph	20,000	20,000	20,000
A03202	Telephone and Trunk Call	20,000	20,000	20,000
A03805	Travelling Allowance	960,000	960,000	960,000
A03807	P.O.L Charges	1,030,000	1,030,000	1,030,000
A03902	Printing and Publication	10,000	10,000	10,000
A03903	Conference/Seminars/Workshops/ Symposia		13,500,000	9,000,000
A03907	Advertising & Publicity	13,200,000	13,200,000	
A03918	Exhibitions, Fairs & Other National Cel			6,600,000
A03919	Payments to Others for Service Rendered	9,280,000		9,280,000
A03959	Stipend Incentives Awards And Allied Exp	9,090,000	9,090,000	9,090,000
A05103	Edible Oil	352,500,000	476,690,000	531,540,000
A05120	Others	75,000,000	75,000,000	105,000,000
A06470	Others	680,000	1,130,000	680,000
A09201	Hardware	180,000	180,000	
A09303	Coal	13,500,000		
A09501	Transport	1,500,000	1,500,000	
A09601	Plant and Machinery	600,000	600,000	
A09701	Purchase of Furniture and Fixture	300,000	300,000	

4388-A

LO19000663 NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF WHEAT 1,200,000,000 1,357,381,000 350,000,000

A01101	Basic Pay of Officers	22,500,000	3,000,000	19,860,000
A01151	Basic Pay of Other Staff			2,640,000
A03201	Postage and Telegraph	50,000		50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03202	Telephone and Trunk Call	50,000	50,000	50,000
A03302	Water	120,000		120,000
A03303	Electricity	300,000	300,000	300,000
A03402	Rent for Office Building	1,200,000		1,200,000
A03407	Rates and Taxes	80,000		80,000
A03805	Travelling Allowance	50,000,000	50,000,000	50,900,000
A03807	P.O.L Charges	20,100,000	20,100,000	20,100,000
A03901	Stationery	1,200,000	1,200,000	1,200,000
A03902	Printing and Publication	66,600,000	52,600,000	16,600,000
A03903	Conference/Seminars/Workshops/ Symposia	20,000,000	20,000,000	15,000,000
A03905	Newspapers Periodicals and Books	50,000	50,000	50,000
A03907	Advertising & Publicity	37,000,000	4,000,000	37,000,000
A03919	Payments to Others for Service Rendered	26,400,000		40,000,000
A03942	Cost of Other Stores	100,000,000	9,641,000	107,448,000
A03955	Computer Stationary	250,000	250,000	250,000
A03959	Stipend Incentives Awards And Allied Exp	20,000,000	23,000,000	9,000,000
A03970	Others	36,000,000	8,590,000	20,812,000
A06470	Others	795,920,000	1,163,920,000	5,000,000
A09202	Software	1,500,000		1,500,000
A13001	Transport	400,000	400,000	400,000
A13201	Furniture and Fixture	80,000	80,000	90,000
A13701	Hardware	100,000	100,000	150,000
A13703	I.T. Equipment	100,000	100,000	200,000
4389-A				
LO19000665	NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.	<u>310,000,000</u>	<u>219,549,000</u>	<u>38,000,000</u>
A01106	Pay of contract staff	10,208,000	671,000	5,000,000
A01156	Pay of contract staff	21,043,000	520,000	1,000,000
A01227	Project Allowance	210,000		
A01273	Honoraria	1,200,000	138,000	1,200,000
A01277	Contingent Paid Staff	1,500,000		1,600,000
A03201	Postage and Telegraph	295,000	10,000	315,000
A03202	Telephone and Trunk Call	300,000	50,000	300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03205	Courier and Pilot Service	60,000	10,000	60,000
A03301	Gas	45,000		55,000
A03302	Water	120,000		140,000
A03303	Electricity	9,400,000	9,100,000	2,000,000
A03304	Hot and Cold Weather Charges	28,000		28,000
A03305	POL for Generator	500,000		500,000
A03370	Others	50,000		50,000
A03402	Rent for Office Building	5,400,000		1,000,000
A03407	Rates and Taxes	85,000		100,000
A03801	Training - domestic	50,000		50,000
A03805	Travelling Allowance	23,623,000	21,066,000	1,000,000
A03806	Transportation of Goods	210,000		230,000
A03807	P.O.L Charges	17,221,000	14,150,000	2,000,000
A03809	CNG Charges (Govt)	200,000		380,000
A03901	Stationery	710,000	125,000	750,000
A03902	Printing and Publication	3,800,000	3,800,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia	20,000,000	19,909,000	500,000
A03905	Newspapers Periodicals and Books	120,000		125,000
A03907	Advertising & Publicity	33,700,000	1,909,000	500,000
A03915	Payments to Govt. Deptt. for Service Ren	20,000		20,000
A03918	Exhibitions, Fairs & Other National Cel	9,592,000	7,991,000	1,000,000
A03919	Payments to Others for Service Rendered	14,000,000		1,000,000
A03936	Foreign/Inland Training Course Fee	600,000		600,000
A03942	Cost of Other Stores	7,550,000	5,549,000	1,000,000
A03955	Computer Stationary	280,000	94,000	280,000
A03959	Stipend Incentives Awards And Allied Exp	9,569,000	9,535,000	1,000,000
A03970	Others	3,880,000	2,848,000	3,411,000
A05120	Others	100,000,000	118,900,000	1,000,000
A06301	Entertainments & Gifts	600,000		600,000
A09201	Hardware	650,000	51,000	750,000
A09202	Software	350,000		380,000
A09203	I.T. Equipment	1,800,000	789,000	1,800,000
A09302	Fertilizer	1,500,000		1,500,000
A09370	Others	200,000		200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09411	General Utility Chemicals	200,000		200,000
A09414	Insecticides	921,000		900,000
A09601	Plant and Machinery	1,500,000		
A13001	Transport	900,000		1,471,000
A13101	Machinery and Equipment	5,380,000	2,278,000	1,000,000
A13201	Furniture and Fixture	110,000	26,000	105,000
A13701	Hardware	100,000	20,000	80,000
A13702	Software	100,000		180,000
A13703	I.T. Equipment	120,000	10,000	140,000
4391-A				
LO19000664	NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF RICE	<u>800,000,000</u>	<u>634,666,000</u>	<u>251,000,000</u>
A01101	Basic Pay of Officers	5,805,000		6,019,000
A01102	Personal pay	6,524,000		6,859,000
A01106	Pay of contract staff	2,904,000	1,344,000	3,194,000
A01151	Basic Pay of Other Staff	1,256,000		1,306,000
A01156	Pay of contract staff	2,541,000	200,000	2,795,000
A01202	House Rent Allowance	1,340,000		1,340,000
A01203	Conveyance Allowance	1,003,000		1,003,000
A0120D	Integrated Allowance	30,000		30,000
A01216	Qualification Allowance	300,000		300,000
A01217	Medical Allowance	837,000		837,000
A01224	Entertainment Allowance	6,000		6,000
A0122M	Adhoc Relief Allowance-2016	765,000		765,000
A0122Y	Ad-hoc Relief Allowance 2017	1,091,000		1,138,000
A0123G	Ad-hoc Relief Allowance-2018	935,000		959,000
A0123P	Ad-hoc Relief A 2019	921,000		975,000
A01264	Technical Allowance	2,000,000		2,000,000
A01270	Others	703,000		703,000
A01273	Honoraria	3,377,000	50,000	4,046,000
A01277	Contingent Paid Staff	5,328,000	2,188,000	5,779,000
A03201	Postage and Telegraph	360,000	360,000	600,000
A03202	Telephone and Trunk Call	600,000	35,000	720,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03301	Gas	179,000		179,000
A03302	Water	360,000		480,000
A03303	Electricity	1,970,000	1,970,000	2,373,000
A03304	Hot and Cold Weather Charges	41,000		40,000
A03402	Rent for Office Building	3,498,000		3,846,000
A03407	Rates and Taxes	793,000		1,033,000
A03770	Other	20,000,000		20,000,000
A03801	Training - domestic	81,000		244,000
A03802	Training - international	1,221,000		1,629,000
A03804	Other -international	432,000		
A03805	Travelling Allowance	20,000,000	28,800,000	10,716,000
A03806	Transportation of Goods	81,000		41,000
A03807	P.O.L Charges	30,000,000	35,090,000	17,470,000
A03809	CNG Charges (Govt)	300,000		360,000
A03901	Stationery	1,965,000	1,213,000	3,004,000
A03902	Printing and Publication	35,000,000	10,663,000	10,000,000
A03903	Conference/Seminars/Workshops/ Symposia	35,000,000	20,700,000	15,000,000
A03905	Newspapers Periodicals and Books	504,000		744,000
A03907	Advertising & Publicity	21,243,000	11,863,000	32,044,000
A03915	Payments to Govt. Deptt. for Service Ren	3,000,000	3,000,000	3,000,000
A03918	Exhibitions, Fairs & Other National Cel	1,963,000	700,000	3,204,000
A03919	Payments to Others for Service Rendered	12,651,000	1,019,000	692,000
A03936	Foreign/Inland Training Course Fee	2,400,000		3,600,000
A03942	Cost of Other Stores	2,334,000	2,334,000	3,070,000
A03955	Computer Stationary	1,123,000	1,123,000	1,603,000
A03959	Stipend Incentives Awards And Allied Exp	8,700,000		8,700,000
A03970	Others	2,572,000	2,572,000	3,829,000
A05120	Others	479,395,000	479,395,000	31,416,000
A06301	Entertainments & Gifts	2,910,000	464,000	2,910,000
A09201	Hardware	1,363,000	638,000	2,044,000
A09202	Software	1,526,000		1,841,000
A09203	I.T. Equipment	407,000	407,000	366,000
A09302	Fertilizer	2,728,000	2,355,000	2,728,000
A09370	Others	1,914,000	1,414,000	1,914,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09412		Specific Utility Chemicals	1,629,000	629,000	2,036,000
A09414		Insecticides	570,000	570,000	570,000
A09470		Others	163,000	163,000	179,000
A09501		Transport	6,026,000	6,026,000	1,384,000
A09601		Plant and Machinery	40,000,000	5,540,000	1,000,000
A09701		Purchase of Furniture and Fixture	733,000	729,000	733,000
A13001		Transport	3,651,000	3,651,000	4,136,000
A13101		Machinery and Equipment	3,654,000	1,354,000	3,114,000
A13201		Furniture and Fixture	738,000	733,000	946,000
A13303		Other Buildings	1,637,000	1,637,000	1,637,000
A13370		Others	3,477,000	3,369,000	1,344,000
A13701		Hardware	441,000	100,000	826,000
A13702		Software	401,000		761,000
A13703		I.T. Equipment	600,000	268,000	840,000
4394-A					
LO20000079		TRANSFORMING THE INDUS BASIN WITH CLIMATE RESILIENT AGRICULTURE AND CLIMATE-SMART WATER MANAGEMENT (FAO ASSISTED)	<u>174,000,000</u>		<u>174,000,000</u>
A05270		To Others	174,000,000		174,000,000
4396-U					
LO22000481		PROVISION OF MISSING FACILITIES/INFRASTRUCTURE AT SUB CAMPUS OF PMAS-ARID AGRICULTURE UNIVERSITY AT ATTOCK			<u>45,000,000</u>
A12470		Others			45,000,000
4397-U					
LO22000482		PILOTING PRECISION AGRICULTURE TECHNOLOGIES IN THE SELECTED AGRO-ECOLOGICAL ZONES OF PUNJAB (SMART DLI11) (2022-23 TO 2024-25)			<u>25,000,000</u>
A01106		Pay of contract staff			1,200,000
A01156		Pay of contract staff			800,000
A01273		Honoraria			1,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01277		Contingent Paid Staff			750,000
A03801		Training - domestic			1,500,000
A03803		Other - domestic			250,000
A03805		Travelling Allowance			250,000
A03807		P.O.L Charges			400,000
A03901		Stationery			150,000
A03902		Printing and Publication			200,000
A03907		Advertising & Publicity			300,000
A03970		Others			2,000,000
A09203		I.T. Equipment			1,000,000
A09404		Medical And Laboratory Equipment			2,000,000
A09501		Transport			8,000,000
A09601		Plant and Machinery			5,000,000
4398-U					
LO22000483		ESTABLISHMENT OF FACILITATION CENTER FORDAY SCHOLAR GIRLS AT UNIVERSITY OF AGRICULTURE FAISALABAD (2022-23 TO2023-24)			<u>40,000,000</u>
A01156		Pay of contract staff			500,000
A01273		Honoraria			1,000,000
A01277		Contingent Paid Staff			300,000
A03202		Telephone and Trunk Call			20,000
A03204		Electronic Communication			100,000
A03805		Travelling Allowance			150,000
A03807		P.O.L Charges			200,000
A03901		Stationery			80,000
A03902		Printing and Publication			50,000
A03907		Advertising & Publicity			100,000
A03970		Others			1,000,000
A12470		Others			36,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4399-U				
LO22000484	PROVISION OF LODGING FACILITY TO 1000FEMALE STUDENTS AT UNIVERSITY OF AGRICULTURE, FAISALABAD (2022-23 TO2024-25)			<u>50,000,000</u>
A01106	Pay of contract staff			1,500,000
A01156	Pay of contract staff			1,000,000
A01273	Honoraria			1,500,000
A01277	Contingent Paid Staff			500,000
A03201	Postage and Telegraph			30,000
A03204	Electronic Communication			100,000
A03805	Travelling Allowance			250,000
A03807	P.O.L Charges			350,000
A03901	Stationery			100,000
A03902	Printing and Publication			150,000
A03907	Advertising & Publicity			200,000
A03970	Others			2,500,000
A09701	Purchase of Furniture and Fixture			10,000,000
A12470	Others			31,820,000
4400-U				
LO22000485	ESTABLISHMENT OF CAPACITY BUILDINGCENTER (CBC) AT UNIVERSITY OF AGRICULTURE, FAISALABAD (2022-23 TO2023-24)			<u>30,000,000</u>
A01106	Pay of contract staff			1,000,000
A01156	Pay of contract staff			750,000
A01273	Honoraria			1,000,000
A01277	Contingent Paid Staff			400,000
A03202	Telephone and Trunk Call			20,000
A03204	Electronic Communication			100,000
A03805	Travelling Allowance			250,000
A03807	P.O.L Charges			300,000
A03901	Stationery			100,000
A03902	Printing and Publication			50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03903	Conference/Seminars/Workshops/ Symposia			100,000
A03907	Advertising & Publicity			200,000
A03970	Others			2,000,000
A09501	Transport			5,000,000
A12470	Others			18,730,000
4401-U				
LO22000486	STRENGTHENING OF MNS UNIVERSITY OF AGRICULTURE, MULTAN (2022-23 TO 2024-25)			<u>39,587,000</u>
A05270	To Others			1,000,000
A09203	I.T. Equipment			5,000,000
A09501	Transport			21,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
A12470	Others			9,587,000
4402-U				
LO22000487	PROVISION OF MISSING FACILITIES AT FARMS OF EXTENSION AND ADAPTIVE RESEARCH WING OF PUNJAB AGRICULTURE DEPARTMENT(2022-23 TO 2024-25)			<u>45,000,000</u>
A03805	Travelling Allowance			4,000,000
A03807	P.O.L Charges			7,500,000
A09203	I.T. Equipment			8,000,000
A09302	Fertilizer			6,500,000
A09414	Insecticides			2,000,000
A13001	Transport			8,000,000
A13101	Machinery and Equipment			9,000,000
4403-U				
LO22000488	STRENGTHENING OF AGRICULTURAL TRAINING INSTITUTES BY PROVIDING MISSING FACILITIES FOR IMPROVEMENT OF PRE- & IN-SERVICE TRAINING (2022-23 TO 2024-25)			<u>30,000,000</u>
A05270	To Others			30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4404-U				
LO22000489	STRENGTHENING OF AUDIO / VIDEOPRODUCTION FACILITIES AT A/V STUDIOS LAHORE AND FAISALABAD OFFICES ALONGWITH CREATION OF MEDIA LIAISON UNITS AT BAHAWALPUR, SARGODHA &			<u>70,000,000</u>
A01101	Basic Pay of Officers			5,360,000
A01151	Basic Pay of Other Staff			3,160,000
A01202	House Rent Allowance			1,710,000
A01203	Conveyance Allowance			14,400,000
A01207	Washing Allowance			7,000
A0120D	Integrated Allowance			50,000
A01217	Medical Allowance			700,000
A0122M	Adhoc Relief Allowance-2016			700,000
A0122Y	Ad-hoc Relief Allowance 2017			860,000
A0123G	Ad-hoc Relief Allowance-2018			860,000
A0123P	Ad-hoc Relief A 2019			620,000
A0124F	Adhoc Relief Allowance-2021			860,000
A0124H	Special Allowance-2021			1,570,000
A01270	Others			7,000,000
A03204	Electronic Communication			270,000
A03805	Travelling Allowance			1,000,000
A03807	P.O.L Charges			2,100,000
A03901	Stationery			400,000
A03907	Advertising & Publicity			16,444,000
A03942	Cost of Other Stores			300,000
A03955	Computer Stationary			150,000
A03970	Others			600,000
A09201	Hardware			609,000
A09203	I.T. Equipment			1,200,000
A09501	Transport			6,000,000
A09601	Plant and Machinery			1,830,000
A09701	Purchase of Furniture and Fixture			840,000
A13301	Office Buildings			400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4405-U				
LO22000490	UP-SCALING OF BLACKBERRY AND GROUNDNUTRESEARCH PROGRAMS FOR AGRI-BUSINESS PROMOTION IN BARANI REGION PUNJAB(SMART DLI 2) (2022-23 TO 2024-25)			<u>40,000,000</u>
A01250	Incentive Allowance			2,000,000
A03201	Postage and Telegraph			5,000
A03202	Telephone and Trunk Call			30,000
A03204	Electronic Communication			30,000
A03301	Gas			40,000
A03303	Electricity			1,000,000
A03304	Hot and Cold Weather Charges			15,000
A03407	Rates and Taxes			5,000
A03805	Travelling Allowance			500,000
A03807	P.O.L Charges			700,000
A03901	Stationery			75,000
A03902	Printing and Publication			50,000
A03903	Conference/Seminars/Workshops/ Symposia			100,000
A03905	Newspapers Periodicals and Books			50,000
A03907	Advertising & Publicity			75,000
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A03919	Payments to Others for Service Rendered			600,000
A03942	Cost of Other Stores			250,000
A03955	Computer Stationary			50,000
A03959	Stipend Incentives Awards And Allied Exp			450,000
A03970	Others			250,000
A09302	Fertilizer			50,000
A09370	Others			300,000
A09411	General Utility Chemicals			50,000
A09412	Specific Utility Chemicals			50,000
A09414	Insecticides			30,000
A09470	Others			25,000
A09601	Plant and Machinery			30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A13001	Transport			30,000
A13101	Machinery and Equipment			30,000
A13301	Office Buildings			3,110,000
4406-U				
LO22000491	PROVISION OF MICRONUTRIENT ANALYSIS FACILITY IN DISTRICT SOIL AND WATER TESTING LABS IN PUNJAB (SMART DLI 2)(2022-23)			<u>150,000,000</u>
A03907	Advertising & Publicity			12,000,000
A03942	Cost of Other Stores			24,000,000
A09412	Specific Utility Chemicals			34,000,000
A09601	Plant and Machinery			80,000,000
4407-U				
LO22000492	UPSCALING OF DATE PALM RESEARCH SUB-STATION, JHANG & PAPAYA PROMOTION THROUGH VARIETAL IMPROVEMENT & MANAGEMENT OF PAPAYA LEAF CURL VIRUS (SMART DLI 2, 4B) (2022-23 TO			<u>50,000,000</u>
A01101	Basic Pay of Officers			3,940,000
A01151	Basic Pay of Other Staff			4,082,000
A01202	House Rent Allowance			1,767,000
A01203	Conveyance Allowance			1,398,000
A01207	Washing Allowance			5,000
A0120D	Integrated Allowance			76,000
A01216	Qualification Allowance			540,000
A01217	Medical Allowance			870,000
A01224	Entertainment Allowance			6,000
A0122M	Adhoc Relief Allowance-2016			671,000
A0122Y	Ad-hoc Relief Allowance 2017			802,000
A0123G	Ad-hoc Relief Allowance-2018			802,000
A0123P	Ad-hoc Relief A 2019			617,000
A01242	Consolidation Travelling Allowance			2,391,000
A0124F	Adhoc Relief Allowance-2021			802,000
A0124H	Special Allowance-2021			1,077,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01263	Research Allowance			928,000
A01277	Contingent Paid Staff			900,000
A03201	Postage and Telegraph			50,000
A03202	Telephone and Trunk Call			100,000
A03204	Electronic Communication			100,000
A03301	Gas			50,000
A03303	Electricity			700,000
A03407	Rates and Taxes			90,000
A03805	Travelling Allowance			600,000
A03806	Transportation of Goods			50,000
A03807	P.O.L Charges			600,000
A03901	Stationery			100,000
A03902	Printing and Publication			50,000
A03907	Advertising & Publicity			200,000
A03942	Cost of Other Stores			850,000
A03970	Others			300,000
A09302	Fertilizer			350,000
A09414	Insecticides			250,000
A09470	Others			200,000
A09601	Plant and Machinery			23,036,000
A13001	Transport			200,000
A13101	Machinery and Equipment			250,000
A13201	Furniture and Fixture			200,000
4408-U				
LO22000493	STRENGTHENING OF RESEARCH ACTIVITIESTHROUGH PROVISION OF MISSING FACILITIES AT RESEARCH INSTITUTES (2022-23TO 2024-25)			<u>20,000,000</u>
A01277	Contingent Paid Staff			1,000,000
A03070	Others			5,000,000
A05270	To Others			5,000,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			5,000,000
A13301	Office Buildings			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4409-U				
LO22000494	PROMOTING RESEARCH FOR ENHANCEMENT OFMASH AND LENTIL THROUGH EARLY GENERATION SEED PRODUCTION TO REDUCEPULSES IMPORT BILL (SMART DLI 2, 4B) (2022-23 TO 2024-25)			<u>30,000,000</u>
A01106	Pay of contract staff			1,622,000
A01156	Pay of contract staff			1,533,000
A01202	House Rent Allowance			416,000
A01203	Conveyance Allowance			483,000
A01216	Qualification Allowance			240,000
A01217	Medical Allowance			307,000
A0122M	Adhoc Relief Allowance-2016			249,000
A0122Y	Ad-hoc Relief Allowance 2017			305,000
A0123G	Ad-hoc Relief Allowance-2018			305,000
A0123P	Ad-hoc Relief A 2019			227,000
A0124F	Adhoc Relief Allowance-2021			305,000
A0124H	Special Allowance-2021			315,000
A01263	Research Allowance			388,000
A01270	Others			789,000
A01273	Honoraria			500,000
A01277	Contingent Paid Staff			2,000,000
A03303	Electricity			500,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges			500,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03907	Advertising & Publicity			100,000
A03918	Exhibitions, Fairs & Other National Cel			500,000
A03919	Payments to Others for Service Rendered			200,000
A03942	Cost of Other Stores			700,000
A03955	Computer Stationary			50,000
A03970	Others			346,000
A09201	Hardware			300,000
A09302	Fertilizer			300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09414		Insecticides			200,000
A09601		Plant and Machinery			14,500,000
A09701		Purchase of Furniture and Fixture			700,000
A13001		Transport			200,000
A13101		Machinery and Equipment			100,000
A13201		Furniture and Fixture			100,000
A13701		Hardware			20,000
4410-U					
LO22000495		ORCHARDS CENSUS THROUGH REMOTE SENSING(USING SATELLITE & DRONE IMAGES / MAPPING) AND DIGITIZATION OF ALLORCHARDS THROUGH MOBILE APPLICATIONS / SOFTWARE IN PUNJAB (2022-23 TO			<u>45,000,000</u>
A01273		Honoraria			2,000,000
A03805		Travelling Allowance			10,000,000
A03807		P.O.L Charges			5,000,000
A09202		Software			5,000,000
A09203		I.T. Equipment			7,000,000
A09501		Transport			6,000,000
A09601		Plant and Machinery			10,000,000
4412-U					
LO22F00496		PROGRAM FOR ESTABLISHMENT OF MODELMARKETS IN PUNJAB			<u>10,000,000</u>
A05270		To Others			10,000,000
4413-U					
LO22000497		MITIGATING THE EMERGING ISSUES OFPESTICIDE RESIDUES IN VEGETABLES AND RICE THROUGH CAPACITY BUILDING OFFARMERS AND EXTENSION AGENTS (SMART DLI 4B) (2022-23 TO 2025-26)			<u>50,000,000</u>
A01101		Basic Pay of Officers			10,400,000
A01151		Basic Pay of Other Staff			5,000,000
A03201		Postage and Telegraph			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03202	Telephone and Trunk Call			1,000,000
A03303	Electricity			2,500,000
A03304	Hot and Cold Weather Charges			500,000
A03402	Rent for Office Building			3,000,000
A03801	Training - domestic			500,000
A03805	Travelling Allowance			5,000,000
A03807	P.O.L Charges			5,500,000
A03901	Stationery			1,000,000
A03902	Printing and Publication			2,000,000
A03903	Conference/Seminars/Workshops/ Symposia			5,000,000
A03942	Cost of Other Stores			3,000,000
A03955	Computer Stationary			1,000,000
A05270	To Others			4,500,000
4414-U				
LO22000498	MAPPING OF SOIL SERIES IN SELECTED AREASOF SARGODHA DISTRICT UNDER CITRUS ORCHARDS AND INFRASTRUCTUREIMPROVEMENT OF SOIL SURVEY OF THE PUNJAB (2022-23 TO 2024-25)			<u>30,000,000</u>
A01101	Basic Pay of Officers			2,282,000
A01250	Incentive Allowance			238,000
A01273	Honoraria			700,000
A03202	Telephone and Trunk Call			100,000
A03805	Travelling Allowance			6,148,000
A03807	P.O.L Charges			3,283,000
A03901	Stationery			250,000
A03942	Cost of Other Stores			2,900,000
A03955	Computer Stationary			500,000
A03970	Others			6,000,000
A13001	Transport			800,000
A13201	Furniture and Fixture			1,000,000
A13370	Others			5,799,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4415-U				
LO22000499	STRENGTHENING OF GIS LABS OF SOIL SURVEYOF PUNJAB TO EVALUATE THE IMPACT OF HUMAN INTERVENTIONS ON DIFFERENTSOIL SERIES OF PUNJAB (2022-23 TO 2024-25)			<u>40,000,000</u>
A01106	Pay of contract staff			1,000,000
A01156	Pay of contract staff			1,500,000
A01250	Incentive Allowance			508,000
A01273	Honoraria			501,000
A03202	Telephone and Trunk Call			200,000
A03204	Electronic Communication			150,000
A03304	Hot and Cold Weather Charges			2,000,000
A03407	Rates and Taxes			500,000
A03805	Travelling Allowance			1,000,000
A03807	P.O.L Charges			6,651,000
A03901	Stationery			900,000
A03902	Printing and Publication			2,343,000
A03907	Advertising & Publicity			500,000
A03942	Cost of Other Stores			4,959,000
A03955	Computer Stationary			425,000
A03970	Others			1,000,000
A09201	Hardware			1,000,000
A09601	Plant and Machinery			2,000,000
A13001	Transport			2,000,000
A13101	Machinery and Equipment			2,900,000
A13201	Furniture and Fixture			2,000,000
A13370	Others			5,000,000
A13701	Hardware			963,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4417-U				
LO22000501	DEVELOPMENT OF CULTURABLE WASTE LAND IN RIVERINE AREAS THROUGH DEVELOPMENT IRRIGATION CONVEYANCE NETWORK (SMARTDLI 11) (2022-23 TO 2025-26)			<u>100,000,000</u>
A03805	Travelling Allowance			10,000,000
A03807	P.O.L Charges			14,000,000
A03901	Stationery			2,000,000
A03907	Advertising & Publicity			1,000,000
A03970	Others			1,000,000
A05120	Others			70,000,000
A13001	Transport			2,000,000
4418-U				
LO22000502	PUNJAB RESILIENT AND INCLUSIVE AGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)			<u>451,648,000</u>
A01106	Pay of contract staff			68,300,000
A01156	Pay of contract staff			121,640,000
A01250	Incentive Allowance			2,400,000
A03201	Postage and Telegraph			1,637,000
A03202	Telephone and Trunk Call			6,718,000
A03204	Electronic Communication			9,829,000
A03205	Courier and Pilot Service			65,000
A03301	Gas			1,736,000
A03302	Water			906,000
A03303	Electricity			15,940,000
A03304	Hot and Cold Weather Charges			1,072,000
A03370	Others			984,000
A03402	Rent for Office Building			6,000,000
A03407	Rates and Taxes			3,369,000
A03805	Travelling Allowance			4,600,000
A03806	Transportation of Goods			50,000
A03807	P.O.L Charges			17,280,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03823	Other - domestic			1,200,000
A03901	Stationery			14,871,000
A03902	Printing and Publication			8,334,000
A03905	Newspapers Periodicals and Books			2,033,000
A03906	Uniforms and Protective Clothing			406,000
A03907	Advertising & Publicity			5,848,000
A03918	Exhibitions, Fairs & Other National Cel			5,198,000
A03942	Cost of Other Stores			12,360,000
A03955	Computer Stationary			14,512,000
A03970	Others			12,867,000
A05270	To Others			50,000,000
A09203	I.T. Equipment			1,760,000
A09601	Plant and Machinery			100,000
A13001	Transport			31,524,000
A13101	Machinery and Equipment			9,424,000
A13201	Furniture and Fixture			5,728,000
A13701	Hardware			2,074,000
A13702	Software			2,109,000
A13703	I.T. Equipment			8,774,000
4418-U				
LO22F00502	PUNJAB RESILIENT AND INCLUSIVE AGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)			<u>3,198,352,000</u>
A05120	Others			3,198,352,000
4419-U				
LO22000503	PROMOTION OF GRAM CULTIVATION THROUGH CLIMATE SMART TECHNOLOGIES IN THAL AREAS OF THE PUNJAB (SMART DLI 11)(2022-23 TO 2024-25)			<u>75,000,000</u>
A03805	Travelling Allowance			10,000,000
A03807	P.O.L Charges			10,000,000
A03901	Stationery			3,000,000
A03907	Advertising & Publicity			3,000,000
A03970	Others			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A05120		Others			30,000,000
A06470		Others			15,000,000
A13001		Transport			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO11000685	Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase). (LE4268)	<u>421,436,000</u>	<u>3,751,696,000</u>	
A01101	Basic Pay of Officers	36,864,000	21,577,000	
A01151	Basic Pay of Other Staff	122,534,000	115,032,000	
A01202	House Rent Allowance	22,328,000	13,456,000	
A01203	Conveyance Allowance	20,430,000	16,871,000	
A0120D	Integrated Allowance	49,000	33,000	
A01216	Qualification Allowance	600,000	600,000	
A01217	Medical Allowance	13,291,000	11,211,000	
A0121N	Personal Allowance	75,000	75,000	
A01227	Project Allowance	774,000		
A0122M	Adhoc Relief Allowance-2016	15,158,000	10,125,000	
A0122N	Special Conveyance Allowance to Disabled	63,000	63,000	
A0122Y	Ad-hoc Relief Allowance 2017	15,932,000	13,668,000	
A0123G	Ad-hoc Relief Allowance-2018	15,932,000	13,670,000	
A0123P	Ad-hoc Relief A 2019	15,932,000	12,578,000	
A01264	Technical Allowance	2,790,000	2,144,000	
A01270	Others	30,419,000	24,436,000	
A01273	Honoraria	2,825,000		
A01274	Medical Charges	775,000		
A03201	Postage and Telegraph	770,000	765,000	
A03202	Telephone and Trunk Call	2,900,000	1,348,000	
A03204	Electronic Communication	1,350,000	384,000	
A03303	Electricity	3,950,000	3,249,000	
A03304	Hot and Cold Weather Charges	285,000	265,000	
A03370	Others	375,000	275,000	
A03407	Rates and Taxes	1,300,000	242,000	
A03805	Travelling Allowance	27,000,000	26,841,000	
A03807	P.O.L Charges	36,250,000	35,846,000	
A03901	Stationery	3,750,000	5,203,000	
A03902	Printing and Publication	3,300,000	2,145,000	
A03906	Uniforms and Protective Clothing	50,000	78,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03907	Advertising & Publicity	1,800,000	1,789,000	
A03942	Cost of Other Stores	2,000,000	1,779,000	
A03970	Others	3,775,000	3,516,000	
A05120	Others		3,399,378,000	
A05216	Fin. Assis. to the families of G. Serv.	7,500,000	5,300,000	
A13001	Transport	4,400,000	4,383,000	
A13101	Machinery and Equipment	1,430,000	1,430,000	
A13201	Furniture and Fixture	1,080,000	1,054,000	
A13701	Hardware	625,000	150,000	
A13702	Software	400,000	376,000	
A13703	I.T. Equipment	375,000	361,000	
LO17900027	Punjab Irrigated Agriculture Productivity Improvement Proejct (PIAIP) (Foreign AidComponent)	<u>5,224,500,000</u>	<u>5,034,519,000</u>	
A05270	To Others	5,224,500,000	5,034,519,000	
LO21002862	COMMAND AREA DEVELOPMENT (CAD) COMPONENT OF GREATER THAL CANAL (GTC) PROJECT (PHASE-II)	<u>1,147,500,000</u>		
A05270	To Others	1,147,500,000		
LO21010708	Construction of Jalapur Irrigation Project and its system.		<u>35,000,000</u>	
A05120	Others		35,000,000	
4384-A				
LO17007419	Establishment of model farms linked with improved supply chain and value addition.	<u>400,000,000</u>	<u>363,570,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers	37,330,000	26,018,000	
A01151	Basic Pay of Other Staff	4,200,000	4,200,000	
A03201	Postage and Telegraph	100,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03202	Telephone and Trunk Call	260,000	141,000	
A03301	Gas	20,000	20,000	
A03302	Water	50,000	50,000	
A03303	Electricity	1,200,000	368,000	
A03402	Rent for Office Building	3,600,000	3,089,000	
A03407	Rates and Taxes	100,000	100,000	
A03801	Training - domestic	4,200,000	4,200,000	
A03804	Other -international	3,000,000	1,927,000	
A03805	Travelling Allowance	2,400,000	2,400,000	
A03807	P.O.L Charges	1,200,000	1,200,000	
A03901	Stationery	1,200,000	334,000	
A03902	Printing and Publication	1,200,000	435,000	
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	983,000	
A03905	Newspapers Periodicals and Books	10,000	10,000	
A03907	Advertising & Publicity	5,000,000	1,533,000	
A03918	Exhibitions, Fairs & Other National Cel	59,000,000	59,000,000	
A03919	Payments to Others for Service Rendered	11,120,000	11,120,000	
A03942	Cost of Other Stores	500,000	110,000	100,000,000
A03970	Others	1,900,000	1,900,000	
A06301	Entertainments & Gifts	200,000	200,000	
A06470	Others	238,900,000	238,900,000	
A09202	Software	5,000,000	5,000,000	
A09203	I.T. Equipment	2,000,000	30,000	
A09501	Transport	10,000,000		
A09601	Plant and Machinery	2,000,000		
A09701	Purchase of Furniture and Fixture	2,000,000		
A13001	Transport	100,000	100,000	
A13101	Machinery and Equipment	100,000	76,000	
A13201	Furniture and Fixture	110,000	26,000	
4386-A				
LO19000661	NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART, DLI-11)	<u>5,026,844,000</u>	<u>5,880,665,000</u>	<u>1,000,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01101		Basic Pay of Officers	68,795,000	3,373,000	54,080,000
A01102		Personal pay			1,000
A01103		Special Pay			5,000
A01150		Others			1,000
A01151		Basic Pay of Other Staff	210,264,000	478,000	150,029,000
A01170		Others			1,000
A01202		House Rent Allowance	44,863,000	536,000	27,180,000
A01203		Conveyance Allowance	40,979,000	154,000	34,900,000
A0120D		Integrated Allowance	3,667,000	22,000	200,000
A01211		Hill Allowance			10,000
A01216		Qualification Allowance			2,757,000
A01217		Medical Allowance	26,684,000	222,000	22,997,000
A0121N		Personal Allowance			1,096,000
A01227		Project Allowance			100,000
A0122M		Adhoc Relief Allowance-2016	27,906,000	277,000	20,843,000
A0122N		Special Conveyance Allowance to Disabled			400,000
A0122Y		Ad-hoc Relief Allowance 2017	27,906,000	401,000	7,906,000
A0123G		Ad-hoc Relief Allowance-2018	27,906,000	401,000	27,260,000
A0123P		Ad-hoc Relief A 2019			10,100,000
A0124H		Special Allowance-2021			30,000,000
A01264		Technical Allowance			4,970,000
A01270		Others	61,113,000	42,000	50,721,000
A01273		Honoraria	5,600,000	226,000	5,000,000
A01274		Medical Charges	1,400,000		1,000,000
A03201		Postage and Telegraph	82,000	50,000	83,000
A03202		Telephone and Trunk Call	4,250,000	848,000	4,600,000
A03204		Electronic Communication	6,350,000	520,000	2,950,000
A03301		Gas	600,000	400,000	600,000
A03303		Electricity	6,800,000	3,700,000	6,800,000
A03304		Hot and Cold Weather Charges	170,000	80,000	170,000
A03370		Others	150,000	70,000	150,000
A03407		Rates and Taxes	2,650,000	65,000	600,000
A03805		Travelling Allowance	57,100,000	27,725,000	10,000,000
A03806		Transportation of Goods	225,000	50,000	225,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03807	P.O.L Charges	58,600,000	27,495,000	15,000,000
A03823	Other - domestic	13,373,000	10,200,000	1,500,000
A03901	Stationery	6,200,000	2,780,000	1,500,000
A03902	Printing and Publication	6,900,000	3,005,000	1,500,000
A03906	Uniforms and Protective Clothing	110,000		110,000
A03907	Advertising & Publicity	3,650,000	1,900,000	2,750,000
A03918	Exhibitions, Fairs & Other National Cel	750,000	500,000	500,000
A03942	Cost of Other Stores	4,700,000	3,035,000	2,000,000
A03955	Computer Stationary	300,000	300,000	245,000
A03970	Others	12,300,000	5,044,000	8,900,000
A05120	Others	4,270,601,000	5,778,761,000	464,910,000
A05216	Fin. Assis. to the families of G. Serv.	7,500,000		7,500,000
A13001	Transport	10,200,000	5,100,000	11,100,000
A13101	Machinery and Equipment	2,250,000	1,245,000	2,350,000
A13201	Furniture and Fixture	800,000	400,000	800,000
A13701	Hardware	1,150,000	455,000	600,000
A13702	Software	1,000,000	345,000	500,000
A13703	I.T. Equipment	1,000,000	460,000	500,000
4390-A				
LO20010085	National Program For Enhancing Command Area Of Small And Mini Dams InBarani Areas Of Pakistan (ADP BOOK PROJECT CODE LO19000666)	<u>230,000,000</u>	<u>338,999,000</u>	<u>170,000,000</u>
A03201	Postage and Telegraph	38,000	38,000	38,000
A03202	Telephone and Trunk Call	63,000	63,000	68,000
A03302	Water	5,000	5,000	5,000
A03303	Electricity	125,000	125,000	150,000
A03304	Hot and Cold Weather Charges	13,000	13,000	15,000
A03402	Rent for Office Building	875,000	875,000	900,000
A03407	Rates and Taxes	45,000	45,000	48,000
A03805	Travelling Allowance	7,350,000	7,350,000	8,610,000
A03806	Transportation of Goods	25,000	25,000	30,000
A03807	P.O.L Charges	8,654,000	8,654,000	10,200,000
A03823	Other - domestic	900,000	900,000	1,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03901	Stationery	1,300,000	1,300,000	1,348,000
A03902	Printing and Publication	1,498,000	1,498,000	1,503,000
A03905	Newspapers Periodicals and Books	10,000	10,000	5,000
A03907	Advertising & Publicity	2,160,000	2,160,000	2,055,000
A03918	Exhibitions, Fairs & Other National Cel	1,400,000	1,050,000	1,600,000
A03942	Cost of Other Stores	80,000,000	93,680,000	6,999,000
A03955	Computer Stationary	90,000	90,000	90,000
A03970	Others	1,338,000	1,338,000	1,348,000
A05120	Others	120,211,000	215,880,000	130,525,000
A09201	Hardware	800,000	800,000	
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
A13001	Transport	2,000,000	2,000,000	2,825,000
A13101	Machinery and Equipment	100,000	100,000	438,000
4392-A				
LO19000669	PROMOTION OF HIGH VALUE AGRICULTURE THROUGH SOLARIZATION OF DRIP & SPRINKLER IRRIGATION SYSTEMS (SMART, DLI-4B)	<u>968,209,000</u>	<u>968,209,000</u>	<u>530,952,000</u>
A05120	Others	914,637,000	914,637,000	444,768,000
A06470	Others	53,572,000	53,572,000	86,184,000
4393-A				
LO19000670	PILOT TESTING OF INNOVATIVE TECHNOLOGIES TO IMPROVE WATER USE EFFICIENCY.(SMART, DLI-11)	<u>27,880,000</u>	<u>15,893,000</u>	<u>11,597,000</u>
A03805	Travelling Allowance	1,350,000	1,350,000	1,750,000
A03807	P.O.L Charges	1,080,000	1,080,000	1,444,000
A03901	Stationery	90,000	90,000	60,000
A03907	Advertising & Publicity			61,000
A03970	Others	270,000	270,000	150,000
A05120	Others	22,990,000	11,803,000	
A06470	Others	1,510,000	710,000	432,000
A09601	Plant and Machinery			7,500,000
A13001	Transport	590,000	590,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4395-A				
LO21010422	Command Area Development Scheme at Mauza Ltifal, Tehsil & District Chakwal		<u>11,375,000</u>	<u>70,412,000</u>
A03805	Travelling Allowance		120,000	
A03807	P.O.L Charges		150,000	
A03901	Stationery		30,000	
A03970	Others		40,000	
A05120	Others		10,948,000	
A05270	To Others			70,412,000
A13001	Transport		87,000	
4395-A				
LO21F10422	COMMAND AREA DEVELOPMENT (CAD) COMPONENT OF GREATER THAL CANAL (GTC) PROJECT (PHASE-II) (2021-22 TO 2026-27)			<u>551,876,000</u>
A05270	To Others			551,876,000
4416-U				
LO22000500	WATER PRODUCTIVITY ENHANCEMENT THROUGHREGENERATIVE CLIMATE SMART AGRICULTURE (WP-RCA) (SMART DLI 11) (2022-23TO 2024-25)			<u>16,590,000</u>
A03805	Travelling Allowance			2,000,000
A03807	P.O.L Charges			2,500,000
A03901	Stationery			90,000
A03970	Others			1,000,000
A09601	Plant and Machinery			10,000,000
A13001	Transport			1,000,000
Total Sub Sector Agriculture Research		30,651,141,000	24,887,466,000	14,029,317,000
TOTAL SECTOR Agriculture		30,651,141,000	24,887,466,000	14,029,317,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295		Project Director I.TAX MANAGEMENT- BOR			
LO20900001		Disaster and Climate Resilience Improvement (PDMA Component)	<u>828,000,000</u>	<u>2,379,001,000</u>	
A05270		To Others	828,000,000	2,379,001,000	
LO21003143		REPAIR & RENOVATION OF BOARD OF REVENUE, PUNJAB, LAHORE.	<u>7,000,000</u>		
A05270		To Others	7,000,000		
LO21003145		ESTABLISHMENT OF PDMA COMPLEX IN LAHORE AND STORAGE FACILITIES (SMALL WAREHOUSES) AND STAFF OFFICES IN 36 DISTRICTS OF PUNJAB FOR EFFECTIVE RESPONSE	<u>280,000,000</u>		
A05270		To Others	280,000,000		
LO21010502		Addition / Alteration and Improvement of Circuit House Soon SKesar Valley Phulwan DistrictKHushab		<u>1,500,000</u>	
A05270		To Others		1,500,000	
LO21011270		Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi		<u>11,757,000</u>	
A05270		To Others		11,757,000	
LO21011271		Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa		<u>800,000</u>	
A05270		To Others		800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	Project Director I.TAX MANAGEMENT- BOR			
LO21011272	Construction of AC Office & Tehsil Complex at Koh-e-Suleman, D. G Khan		<u>31,000,000</u>	
A05270	To Others		31,000,000	
LO21011483	Disaster & Climate Resilience improvement project		<u>43,218,000</u>	
A05270	To Others		43,218,000	
3556-A				
LO21010081	PROVISION OF FURNITURE & FIXTURE OF NEWLY ESTABLISHED TEHSIL COMPLEX LAWLA, DISTRICT CHAKWAL			<u>12,000,000</u>
A05270	To Others			12,000,000
3558-A				
LO22000689	CONSTRUCION OF TEHSIL COMPLEX, PINDDADAN KHAN, DISTRICT JHELMUM,			<u>5,000,000</u>
A05270	To Others			5,000,000
3559-A				
LO22000690	CONSTRUCTION OF RECORD ROOM IN DISTRICTCOURT SARGODHA			<u>10,000,000</u>
A05270	To Others			10,000,000
3562-A				
LO22000691	CONSTRUCTION OF TEHSIL COMPLEX AT KOTMOMIN, DISTRICT SARGODHA			<u>9,900,000</u>
A05270	To Others			9,900,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	Project Director I.TAX MANAGEMENT- BOR			
3565-A				
LO21010513	RENOVATION / REHABILITATION OF OLD NAMAL REST HOUSE NEAR NAMAL LAKE, DISTRICT MIANWALI			<u>4,964,000</u>
A05270	To Others			4,964,000
3573-A				
LO21011684	CONSTRUCTION OF CIRCUIT HOUSE IN DISTRICT COMPLEX, NAROWAL.		<u>20,000,000</u>	<u>20,000,000</u>
A05270	To Others		20,000,000	20,000,000
3580-A				
LO22000692	RE-CONSTRUCTION OF BOUNDARY WALL ANDPROVISION OF MISSING FACILITIES AT CIRCUIT HOUSE SAHIWAL			<u>5,700,000</u>
A05270	To Others			5,700,000
3582-A				
LO22000693	CONSTRUCTION OF TEHSIL COMPLEX ANDASSISTANT COMMISSIONER RESIDENCE TAUNSA DISTRICT DERA GHAZI KHAN			<u>7,200,000</u>
A13301	Office Buildings			7,200,000
3590-A				
LO21003144	ESTABLISHMENT OF REVENUE ACADEMY, LAHORE	<u>150,000,000</u>	<u>180,000,000</u>	<u>200,000,000</u>
A05270	To Others	150,000,000	180,000,000	200,000,000
3593-A				
LO21010800	Establishment of Dehi Markaz Maal at Ganungoi Level		<u>300,000,000</u>	<u>150,000,000</u>
A05270	To Others		300,000,000	150,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295		Project Director I.TAX MANAGEMENT- BOR			
3599-U					
LO22000694		REHABILITATION OF DEPUTY COMMISSIONEROFFICE RAWALPINDI			<u>10,000,000</u>
A05270		To Others			10,000,000
3613-U					
LO22000695		DISTRICT DISASTER MANAGEMENT CELL ATKARTARPUR, DISTRICT NAROWAL.			<u>10,500,000</u>
A13301		Office Buildings			10,500,000
3618-U					
LO22000696		PROVISION OF MISSING FACILITIES ATBOARD OF REVENUE , LAHORE			<u>180,000,000</u>
A05270		To Others			180,000,000
Total Sub Sector Board of Revenue			1,265,000,000	2,967,276,000	625,264,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295		Project Director I.TAX MANAGEMENT- BOR			
3649-A					
LO22000706		Construction of Becholar Hostel for Accomodation of 10 Persons and 12 Nos. Family Flats atRahim Yar Khan			<u>3,000,000</u>
A05270		To Others			3,000,000
Total Sub Sector Government Buildings - Housing					3,000,000
TOTAL SECTOR Board of Revenue			1,265,000,000	2,967,276,000	628,264,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Communication & Works

Communication & Works

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042601	ADMINISTRATION			
LE4392	Communication & Works Department			
LO21002741	CAPACITY BUILDING OF BUILDING RESEARCH STATION "PROVISION OF LABORATORY EQUIPMENT"''''''	<u>12,530,000</u>	<u>12,530,000</u>	
A05270	To Others	12,530,000	12,530,000	
LO21003141	CONSTRUCTION OF REST HOUSE AT MARITOP TRIBAL AREA DISTRICT RAJANPUR.	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
3641-U				
LO22000404	CONSTRUCTION OF OFFICES OF EXECUTIVEENGINEER BUILDINGS DIVISION ATTOCK / SUB DIVISIONAL OFFICER BUILDINGSSUB DIVISION ATTOCK AND STAFF RESIDENCES AT DISTRICT ATTOCK			<u>228,000,000</u>
A09101	Land and buildings			228,000,000
3648-U				
LO22000405	CAPACITY BUILDING/ STRENGTHENING OFPUNJAB ARCHITECTURE DEPARTMENT			<u>50,000,000</u>
A01101	Basic Pay of Officers			19,200,000
A03801	Training - domestic			10,000,000
A09203	I.T. Equipment			14,000,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Furniture and Fixture			3,800,000
Total Sub Sector Communication & Works		17,530,000	17,530,000	278,000,000
TOTAL SECTOR Communication & Works		17,530,000	17,530,000	278,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
LO18002013	Solarization of Public Institutes (Public Private Partnership Mode)	<u>174,880,000</u>	<u>65,518,000</u>	
A03770	Other	1,424,000	1,424,000	
A09601	Plant and Machinery	173,456,000	64,094,000	
LO20000083	INFRASTRUCTURE DEVELOPMENT OF QUAID-E-AZAM SOLAR PARK	<u>50,794,000</u>	<u>74,786,000</u>	
A03901	Stationery	100,000	200,000	
A03919	Payments to Others for Service Rendered	2,220,000	3,460,000	
A03942	Cost of Other Stores	100,000	200,000	
A03970	Others	100,000	321,000	
A09601	Plant and Machinery	48,274,000	70,605,000	
LO21002749	FEASIBILITY STUDY FOR ACTUALIZATION & IMPLEMENTATION OF ELECTRIC VEHICLE POLICY IN PUNJAB	<u>10,000,000</u>	<u>9,881,000</u>	
A03770	Other	10,000,000	9,881,000	
LO21002753	SOLARIZATION OF PUBLIC COLLEGES	<u>25,000,000</u>	<u>183,265,000</u>	
A03901	Stationery	500,000		
A03907	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	6,000,000		
A03942	Cost of Other Stores	500,000		
A03970	Others	500,000		
A05270	To Others		175,000,000	
A09601	Plant and Machinery	17,400,000	8,265,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
LO21002755	SOLARISATION OF WASA WATER SUPPLY AND DISPOSAL STATION	<u>20,000,000</u>	<u>83,508,000</u>	
A03901	Stationery	300,000		
A03907	Advertising & Publicity	100,000	33,000	
A03919	Payments to Others for Service Rendered	5,500,000	3,475,000	
A03942	Cost of Other Stores	400,000		
A03970	Others	400,000		
A05270	To Others		80,000,000	
A09601	Plant and Machinery	13,300,000		
LO21002764	SOLARISATION OF DARBARS IN PUNJAB	<u>30,000,000</u>	<u>127,296,000</u>	
A03901	Stationery	500,000		
A03907	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	6,000,000		
A03942	Cost of Other Stores	500,000		
A03970	Others	500,000		
A09601	Plant and Machinery	22,400,000	127,296,000	
LO21002765	SOLARISATION OF DISTRICT JAILS AND POLICE LINES	<u>30,000,000</u>	<u>132,669,000</u>	
A05270	To Others	30,000,000	132,669,000	
LO21002766	SOLARISATION OF SHELTER HOMES AND DARUL-AMAANS	<u>30,000,000</u>	<u>141,180,000</u>	
A03901	Stationery	500,000		
A03919	Payments to Others for Service Rendered	7,250,000	180,000	
A03942	Cost of Other Stores	500,000		
A03970	Others	750,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
A05270	To Others		66,000,000	
A09601	Plant and Machinery	21,000,000	75,000,000	
LO21002768	SOLARISATION OF MODEL CHILDREN HOMES	<u>30,000,000</u>	<u>141,160,000</u>	
A03901	Stationery	500,000		
A03919	Payments to Others for Service Rendered	6,000,000		
A03970	Others	500,000		
A05270	To Others		120,000,000	
A09601	Plant and Machinery	23,000,000	21,160,000	
LO21002770	PROGRAM FOR ENERGY SOLUTIONS IN LESS DEVELOPED AREAS OF PUNJAB	<u>1,000,000,000</u>		
A05270	To Others	1,000,000,000		
LO21011041	CONVERTING THREE CITIES OF PUNJAB INTO SOLAR SMART CITIES		<u>88,000,000</u>	
A05270	To Others		88,000,000	
3498-A				
LO19000033	DESIGN AND CONSTRUCTION OF NET ZERO ENERGY BUILDING. (ACEIP, DLI-8)	<u>100,000,000</u>	<u>17,690,000</u>	<u>45,000,000</u>
A05270	To Others	100,000,000	17,690,000	45,000,000
3499-A				
LO21002743	ESTABLISHMENT OF ELECTRIC MOTOR TESTING LAB IN CERAD	<u>50,000,000</u>		<u>50,000,000</u>
A03770	Other	10,000,000		10,000,000
A09601	Plant and Machinery	40,000,000		40,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
3500-A				
LO21002744	INSTALLATION OF BIOGAS PLANT FOR GUJJAR COLONY	<u>50,000,000</u>	<u>5,800,000</u>	<u>355,000,000</u>
A03770	Other	20,000,000	5,800,000	5,000,000
A09601	Plant and Machinery	30,000,000		350,000,000
3501-A				
LO21002745	ESTABLISHMENT OF RESEARCH CELL IN ENERGY DEPARTMENT	<u>25,000,000</u>		<u>37,650,000</u>
A05270	To Others	25,000,000		37,650,000
3502-A				
LO21002746	ESTABLISHMENT OF GHAUS-E-AZAM RENEWABLE AND EFFICIENT ENERGY CENTRE OF EXCELLENCE & DEVELOPMENT (GREEN CEED) IN BZU MULTAN	<u>50,000,000</u>		<u>50,000,000</u>
A05270	To Others	50,000,000		50,000,000
3503-A				
LO21002747	SOLARISATION OF INSTITUTES OF CARDIOLOGY	<u>50,000,000</u>	<u>50,000,000</u>	<u>92,700,000</u>
A03901	Stationery	600,000	600,000	400,000
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered	8,000,000	5,781,000	5,219,000
A03942	Cost of Other Stores	600,000	600,000	400,000
A03970	Others	800,000	800,000	100,000
A09601	Plant and Machinery	40,000,000	42,219,000	86,481,000
3505-A				
LO19010216	INSTALLATION OF 2.5 MW SOLAR PHOTOVOLTAIC POWER PLANT AT ISLAMIA UNIVERSITY BAHAWALPUR (ACEIP, DLI-2)	<u>35,616,000</u>	<u>6,580,000</u>	<u>3,400,000</u>
A05270	To Others	35,616,000	6,580,000	3,400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
3506-A				
LO17000005	Energy Efficiency & Conservation Programme	<u>938,873,000</u>	<u>743,283,000</u>	<u>398,616,700</u>
A01106	Pay of contract staff	35,500,000	21,664,000	39,160,000
A01156	Pay of contract staff	40,860,000	34,135,000	45,367,000
A01273	Honoraria	6,656,000	4,159,000	
A01274	Medical Charges	3,850,000	3,350,000	4,235,000
A01277	Contingent Paid Staff	1,200,000	1,200,000	
A03201	Postage and Telegraph	108,000	108,000	117,000
A03202	Telephone and Trunk Call	756,000	576,000	816,000
A03303	Electricity	1,540,000	1,191,000	1,694,000
A03304	Hot and Cold Weather Charges	110,000	110,000	121,000
A03402	Rent for Office Building	17,990,000	17,990,000	19,789,700
A03770	Other	70,140,000	29,365,000	
A03805	Travelling Allowance	3,000,000	3,000,000	
A03807	P.O.L Charges	3,100,000	2,233,000	3,630,000
A03901	Stationery	880,000	880,000	968,000
A03902	Printing and Publication	110,000	110,000	1,210,000
A03903	Conference/Seminars/Workshops/ Symposia	2,400,000	2,365,000	
A03904	Hire of Vehicles	6,600,000	3,521,000	
A03905	Newspapers Periodicals and Books	1,100,000	199,000	121,000
A03907	Advertising & Publicity	13,600,000	11,250,000	
A03936	Foreign/Inland Training Course Fee	150,000	8,000	150,000
A03942	Cost of Other Stores	750,000	750,000	501,000
A03970	Others	2,000,000	2,000,000	87,000
A05270	To Others	300,200,000	300,200,000	
A09601	Plant and Machinery	425,623,000	302,311,000	280,000,000
A09701	Purchase of Furniture and Fixture	100,000	94,000	100,000
A13001	Transport	200,000	164,000	200,000
A13101	Machinery and Equipment	250,000	250,000	250,000
A13201	Furniture and Fixture	100,000	100,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4412		Power Projects and Chief Engineer(P) Energy Deptt.			
3507-A					
LO17000003		Project Management Unit	<u>113,951,000</u>	<u>73,040,000</u>	<u>83,386,000</u>
A01271		Overtime Allowance			50,000
A01299		Others			68,479,000
A03201		Postage and Telegraph			300,000
A03301		Gas			50,000
A03302		Water			20,000
A03303		Electricity			650,000
A03402		Rent for Office Building			3,900,000
A03407		Rates and Taxes			3,000
A03470		Others			200,000
A03805		Travelling Allowance			400,000
A03806		Transportation of Goods			50,000
A03807		P.O.L Charges			900,000
A03901		Stationery			600,000
A03902		Printing and Publication			50,000
A03905		Newspapers Periodicals and Books			10,000
A03907		Advertising & Publicity			600,000
A03933		Service Charges			50,000
A03942		Cost of Other Stores			250,000
A03955		Computer Stationary			500,000
A05270		To Others	113,951,000	73,040,000	74,000
A06301		Entertainments & Gifts			400,000
A09202		Software			1,350,000
A09203		I.T. Equipment			1,000,000
A09601		Plant and Machinery			100,000
A09701		Purchase of Furniture and Fixture			100,000
A12703		Consultant Services & Training			2,000,000
A13001		Transport			600,000
A13101		Machinery and Equipment			100,000
A13201		Furniture and Fixture			100,000
A13301		Office Buildings			300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
A13701	Hardware			100,000
A13703	I.T. Equipment			100,000
3508-A				
LO18002011	Punjab Ujaala Program (Central Punjab) (Notional)	<u>415,000,000</u>	<u>861,600,000</u>	<u>33,938,000</u>
A05270	To Others	415,000,000	861,600,000	
A12703	Consultant Services & Training			33,938,000
3509-A				
LO21002750	SOLARIZATION OF 100 HIGHER SECONDARY SCHOOLS IN PUNJAB	<u>50,000,000</u>	<u>42,690,000</u>	<u>257,310,000</u>
A05270	To Others	50,000,000	42,690,000	15,510,000
A09601	Plant and Machinery			241,800,000
3510-A				
LO21002751	SOLARISATION OF 35 TEHSIL HEADQUARTER HOSPITALS AND 100 RURAL HEALTH CARE CENTRES & INSTALLATION OF B.E.S.S	<u>50,000,000</u>	<u>42,690,000</u>	<u>292,310,000</u>
A05270	To Others	50,000,000	42,690,000	21,880,000
A09601	Plant and Machinery			270,430,000
3511-A				
LO21002752	SOLARISATION OF SCHOOLS FOR DIFFERENTLY ABLED CHILDREN	<u>50,000,000</u>	<u>38,170,000</u>	<u>211,830,000</u>
A05270	To Others	25,000,000	13,170,000	16,630,000
A09601	Plant and Machinery			195,200,000
A12703	Consultant Services & Training	25,000,000	25,000,000	
3512-A				
LO21002754	SOLARISATION OF COMMISSIONERS COMPLEXES	<u>25,000,000</u>	<u>25,000,000</u>	<u>35,034,500</u>
A03901	Stationery	300,000	300,000	100,000
A03907	Advertising & Publicity	100,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
A03919	Payments to Others for Service Rendered	4,000,000	2,801,000	1,899,000
A03942	Cost of Other Stores	300,000	300,000	200,000
A03970	Others	300,000	300,000	200,000
A09601	Plant and Machinery	20,000,000	21,199,000	32,635,500
3513-A				
LO21002756	SOLARISATION OF SPORTS FACILITIES IN PUNJAB	<u>15,000,000</u>	<u>141,165,000</u>	<u>17,000,000</u>
A03901	Stationery	300,000		
A03942	Cost of Other Stores	700,000		
A03970	Others	1,000,000		
A05270	To Others		135,000,000	
A09601	Plant and Machinery	13,000,000	6,165,000	17,000,000
3514-A				
LO21002757	SOLARIZATION OF PUBLIC INSTITUTES (PHASE-II)	<u>30,000,000</u>	<u>98,535,000</u>	<u>103,000,000</u>
A03901	Stationery	500,000		
A03907	Advertising & Publicity	100,000	35,000	
A03919	Payments to Others for Service Rendered	6,000,000	6,000,000	
A03942	Cost of Other Stores	500,000	500,000	
A03970	Others	500,000		6,000,000
A09601	Plant and Machinery	22,400,000	92,000,000	97,000,000
3515-A				
LO21002758	PROVISION OF BIOGAS DIGESTERS IN VILLAGES	<u>30,000,000</u>	<u>44,167,000</u>	<u>131,126,100</u>
A03901	Stationery	500,000	500,000	100,000
A03902	Printing and Publication			200,000
A03907	Advertising & Publicity	100,000	100,000	500,000
A03919	Payments to Others for Service Rendered	8,000,000	4,000,000	9,000,000
A03942	Cost of Other Stores	500,000	500,000	100,000
A03970	Others	900,000	900,000	100,000
A09601	Plant and Machinery	20,000,000	38,167,000	121,126,100

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
3516-A				
LO21002759	ESTABLISHMENT OF METER TESTING LAB AND ADDITIONAL ELECTRIC INSPECTOR OFFICES IN PUNJAB	<u>25,000,000</u>	<u>960,000</u>	<u>200,000,000</u>
A05270	To Others	25,000,000	960,000	200,000,000
3517-A				
LO21002760	PILOT PROJECT FOR INSTALLATION OF ENERGY SAFETY AND SAVING (ESS) EQUIPMENT IN PUNJAB	<u>10,000,000</u>	<u>140,000,000</u>	<u>13,000,000</u>
A05270	To Others		140,000,000	13,000,000
A09601	Plant and Machinery	10,000,000		
3518-A				
LO21002761	FEASIBILITY STUDY AND ESTABLISHMENT OF PUNJAB GRID COMPANY	<u>100,000,000</u>	<u>7,500,000</u>	<u>15,000,000</u>
A05270	To Others	100,000,000	7,500,000	
A12703	Consultant Services & Training			15,000,000
3519-A				
LO21002762	DISTRIBUTION OF 1-KW SOLAR SYSTEMS TO POOR POPULATION OF PUNJAB BASED ON BISP DATA	<u>50,000,000</u>	<u>49,685,000</u>	<u>50,315,000</u>
A05270	To Others	50,000,000	49,685,000	50,315,000
3520-A				
LO21002763	PROVISION OF ELECTRICITY TO COMMUNITIES USING INDIGENOUS RESOURCES	<u>50,000,000</u>	<u>85,992,000</u>	<u>158,600,000</u>
A03501	Machinery and equipment	20,000,000	40,192,000	
A05270	To Others	25,000,000	33,787,000	158,600,000
A12601	Lines and Wires	5,000,000	12,013,000	
3521-A				
LO21002767	SOLARISATION OF TUBEWELLS IN PUNJAB	<u>30,000,000</u>	<u>28,402,000</u>	<u>21,598,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
A05270	To Others	30,000,000	28,402,000	
A09601	Plant and Machinery			19,598,000
A12703	Consultant Services & Training			2,000,000
3522-A				
LO21002769	SOLARISATION OF PUNJAB INSTITUTE OF MENTAL HEALTH (PIMH) (ALL BRANCHES)	<u>30,000,000</u>	<u>104,620,000</u>	<u>40,000,000</u>
A05270	To Others	30,000,000	104,620,000	40,000,000
3523-A				
LO21002771	FEASIBILITY STUDY FOR SOLAR PROJECTS ON CANAL TOP AND URBAN NULLAHS	<u>5,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A05270	To Others	5,000,000	2,000,000	
A12703	Consultant Services & Training			3,000,000
3524-A				
LO17000007	Energy Solution Using Indiginous Resources In villages	<u>61,260,000</u>	<u>23,101,000</u>	<u>73,158,700</u>
A03901	Stationery	300,000	300,000	100,000
A03915	Payments to Govt. Deptt. for Service Ren	2,289,000		
A03919	Payments to Others for Service Rendered	3,870,000	1,880,000	1,990,000
A03942	Cost of Other Stores	300,000	300,000	100,000
A03970	Others	300,000	300,000	134,000
A09601	Plant and Machinery	54,201,000	20,321,000	70,834,700
3526-A				
LO17000017	Khadim e Punjab Ujala Program Southern Punjab	<u>91,358,000</u>	<u>42,858,000</u>	<u>90,001,000</u>
A05270	To Others	91,358,000	42,858,000	90,001,000
3527-A				
LO19000035	SOLARIZATION OF BASIC HEALTH UNITS (PHASE-I) (ACEIP, DLI-2,3)	<u>33,610,000</u>	<u>2,400,000</u>	<u>33,093,000</u>
A05270	To Others	33,610,000	2,400,000	33,093,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
3528-A				
LO19000032	SOLARIZATION OF BASIC HEATH UNITS (PHASE-II) (ACEIP, DLI-2,3) (NOTIONAL)	<u>158,005,000</u>	<u>143,410,000</u>	<u>19,884,000</u>
A05270	To Others	158,005,000	143,410,000	19,884,000
3529-A				
LO21002748	CONVERTING TWO CITIES OF PUNJAB INTO SOLAR SMART CITIES	<u>150,000,000</u>	<u>148,415,000</u>	<u>62,000,000</u>
A05270	To Others	150,000,000	148,415,000	62,000,000
3530-U				
LO22000591	FEASIBILITY STUDY FOR SOLARIZATION OF COURTS AND DISTRICT SESSION COURTS OF PUNJAB			<u>10,000,000</u>
A02102	Consultant based Feasibility Studies			10,000,000
3531-U				
LO22000592	DEVELOPMENT OF RENEWABLE ENERGY INITIATIVES			<u>150,000,000</u>
A05270	To Others			150,000,000
3532-U				
LO22000593	SETTING UP SOLAR TUBEWELLS IN WATERLOGGED AREAS OF PUNJAB			<u>150,000,000</u>
A05270	To Others			150,000,000
3533-U				
LO22000594	INSTALLATION OF AMI METERS AT PUBLIC CONNECTIONS (PHASE-III)			<u>155,000,000</u>
A05270	To Others			155,000,000
3534-U				
LO22000595	SOLARIZATION OF PUBLIC SECTOR BUILDINGS			<u>200,000,000</u>
A05270	To Others			200,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
3535-U				
LO22000596	IMPROVEMENT OF ENERGY EFFICIENCY IN WASASYSTEMS			<u>150,000,000</u>
A05270	To Others			150,000,000
3536-U				
LO22000597	ESTABLISHMENT OF WASTE TO ENERGY FUND TOMEET FINANCIAL VIABILITY GAP FOR WASTE TO ENERGY PROJECTS IN PUNJAB			<u>25,000,000</u>
A05270	To Others			25,000,000
3537-U				
LO22000598	DEVELOPMENT OF LIFT IRRIGATION SYSTEMSUSING SOLAR ENERGY			<u>200,000,000</u>
A05270	To Others			200,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
LE4367	ENERGY DEPARTMENT			
3504-A				
LO20000084	RENEWABLE & OTHER INITIATIVES IN ENERGY SECTOR	<u>90,000,000</u>	<u>90,000,000</u>	<u>40,000,000</u>
A05270	To Others	90,000,000	90,000,000	40,000,000
3525-A				
LO11000394	Renewable Energy Development Programme (REDSIP) (Construction of Marala Hydel Power Station).	<u>30,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A01106	Pay of contract staff			8,580,000
A01156	Pay of contract staff			7,800,000
A03202	Telephone and Trunk Call			80,000
A03204	Electronic Communication			100,000
A03205	Courier and Pilot Service			10,000
A03301	Gas			40,000
A03302	Water			50,000
A03303	Electricity			550,000
A03402	Rent for Office Building			2,975,000
A03407	Rates and Taxes			100,000
A03805	Travelling Allowance			100,000
A03807	P.O.L Charges			1,000,000
A03901	Stationery			700,000
A03902	Printing and Publication			200,000
A03905	Newspapers Periodicals and Books			15,000
A03907	Advertising & Publicity			50,000
A03942	Cost of Other Stores			400,000
A03970	Others			100,000
A05270	To Others	30,000,000	20,000,000	
A06301	Entertainments & Gifts			300,000
A09601	Plant and Machinery			150,000
A09701	Purchase of Furniture and Fixture			100,000
A13001	Transport			200,000
A13101	Machinery and Equipment			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
LE4367	ENERGY DEPARTMENT			
A13201	Furniture and Fixture			450,000
A13703	I.T. Equipment			450,000
Total Sub Sector Energy		4,393,347,000	4,127,016,000	4,081,951,000
TOTAL SECTOR Energy Department		4,393,347,000	4,127,016,000	4,081,951,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
LO16000831	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) (J&C	<u>148,074,000</u>	<u>106,231,000</u>	
A01106	Pay of contract staff	3,945,000	3,945,000	
A01156	Pay of contract staff	2,904,000	2,544,000	
A03201	Postage and Telegraph	50,000		
A03204	Electronic Communication	300,000		
A03402	Rent for Office Building	3,000,000		
A03603	Registration	100,000		
A03770	Other	86,661,000	77,265,000	
A03805	Travelling Allowance	7,900,000	1,678,000	
A03807	P.O.L Charges	1,000,000		
A03901	Stationery	1,300,000		
A03902	Printing and Publication	500,000		
A03903	Conference/Seminars/Workshops/ Symposia	300,000		
A03907	Advertising & Publicity	250,000	80,000	
A03970	Others	1,300,000		
A06301	Entertainments & Gifts	100,000		
A09201	Hardware	2,000,000		
A09203	I.T. Equipment	2,000,000		
A09412	Specific Utility Chemicals	8,964,000	5,574,000	
A09470	Others	3,000,000	2,000,000	
A09501	Transport	1,000,000		
A09601	Plant and Machinery	13,000,000	13,000,000	
A09701	Purchase of Furniture and Fixture	4,000,000	45,000	
A13001	Transport	1,500,000		
A13101	Machinery and Equipment	3,000,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			

LO18002329	Restructuring and Capacity Building of Environment Protection Department and other related agencies (PGDP)	<u>600,000,000</u>		
A01106	Pay of contract staff	25,000,000		
A01156	Pay of contract staff	20,000,000		
A03201	Postage and Telegraph	1,000,000		
A03202	Telephone and Trunk Call	2,000,000		
A03204	Electronic Communication	1,000,000		
A03301	Gas	1,000,000		
A03302	Water	1,000,000		
A03303	Electricity	3,000,000		
A03402	Rent for Office Building	5,000,000		
A03603	Registration	100,000		
A03805	Travelling Allowance	1,000,000		
A03807	P.O.L Charges	2,000,000		
A03901	Stationery	3,000,000		
A03902	Printing and Publication	1,000,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000		
A03907	Advertising & Publicity	300,000		
A03970	Others	1,000,000		
A09201	Hardware	3,000,000		
A09203	I.T. Equipment	15,000,000		
A09501	Transport	100,000,000		
A09601	Plant and Machinery	10,300,000		
A09701	Purchase of Furniture and Fixture	3,000,000		
A12401	Office buildings	400,000,000		
A13001	Transport	100,000		
A13101	Machinery and Equipment	100,000		
A13201	Furniture and Fixture	100,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
LO21000970	CONSTRUCTION OF GREEN BUILDING FOR EMC (DLI 2 PGDP)	<u>7,000,000</u>		
A03770	Other	7,000,000		
LO21000971	E-ENVIRONMENTAL GOVERNANCE INITIATIVE	<u>50,000,000</u>		
A01106	Pay of contract staff	15,000,000		
A01156	Pay of contract staff	6,000,000		
A03201	Postage and Telegraph	100,000		
A03202	Telephone and Trunk Call	200,000		
A03204	Electronic Communication	145,000		
A03901	Stationery	2,000,000		
A03902	Printing and Publication	1,000,000		
A03907	Advertising & Publicity	1,000,000		
A03955	Computer Stationary	1,000,000		
A03970	Others	1,000,000		
A09203	I.T. Equipment	9,455,000		
A09601	Plant and Machinery	5,000,000		
A13701	Hardware	8,000,000		
A13703	I.T. Equipment	100,000		
LO21000972	CAPITALIZATION OF ENVIRONMENT ENDOWMENT FUND	<u>1,951,926,000</u>	<u>1,900,000,000</u>	
A05270	To Others	1,951,926,000	1,900,000,000	
4793-A				
LO17001780	Strengthening of Strategic Planning and Implementation Unit	<u>150,000,000</u>	<u>76,453,000</u>	<u>200,000,000</u>
A01101	Basic Pay of Officers	1,000,000		
A01102	Personal pay	1,000		
A01106	Pay of contract staff	40,000,000	40,000,000	92,400,000
A01156	Pay of contract staff	10,000,000	1,328,000	16,650,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A01201	Senior Post Allowance	1,000		
A01202	House Rent Allowance	1,000		
A01203	Conveyance Allowance	100,000		
A01216	Qualification Allowance	200,000		
A01217	Medical Allowance	100,000		
A01224	Entertainment Allowance	1,000		
A0122M	Adhoc Relief Allowance-2016	100,000		
A0122Y	Ad-hoc Relief Allowance 2017	100,000		
A01239	Special Allowance	100,000		
A0123G	Ad-hoc Relief Allowance-2018	100,000		
A0123P	Ad-hoc Relief A 2019	100,000		
A01250	Incentive Allowance	2,000,000		
A01277	Contingent Paid Staff			4,990,000
A03201	Postage and Telegraph	300,000	20,000	100,000
A03202	Telephone and Trunk Call	1,800,000	45,000	800,000
A03204	Electronic Communication	150,000	50,000	360,000
A03205	Courier and Pilot Service	200,000	30,000	100,000
A03301	Gas	600,000		20,000
A03302	Water	600,000	30,000	60,000
A03303	Electricity	3,600,000	450,000	1,800,000
A03304	Hot and Cold Weather Charges	200,000	25,000	100,000
A03402	Rent for Office Building	11,100,000	3,701,000	6,690,000
A03407	Rates and Taxes	1,000,000		10,000
A03603	Registration	600,000		150,000
A03703	Govt. Departments	200,000		80,000
A03770	Other	10,000,000	1,550,000	11,300,000
A03805	Travelling Allowance	3,000,000	100,000	1,500,000
A03807	P.O.L Charges	3,900,000	50,000	5,600,000
A03808	Conveyance Charges	1,000,000		400,000
A03901	Stationery	3,900,000	250,000	1,600,000
A03902	Printing and Publication	1,400,000	200,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia	6,000,000	1,254,000	2,000,000
A03904	Hire of Vehicles			6,000,000
A03905	Newspapers Periodicals and Books	980,000	10,000	400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03906	Uniforms and Protective Clothing	1,000,000	200,000	380,000
A03907	Advertising & Publicity	2,000,000	550,000	10,000,000
A03915	Payments to Govt. Deptt. for Service Ren	2,000,000		1,250,000
A03919	Payments to Others for Service Rendered	2,000,000		8,000,000
A03940	Unforeseen expenditure			1,150,000
A03942	Cost of Other Stores			2,000,000
A03955	Computer Stationary	2,900,000	100,000	1,400,000
A03970	Others	2,000,000	1,600,000	1,000,000
A04110	Payment of Pension Contribution of Ex-Lo	10,000		
A06301	Entertainments & Gifts	550,000	70,000	500,000
A09201	Hardware	2,000,000	3,230,000	3,600,000
A09202	Software	400,000	50,000	1,000,000
A09203	I.T. Equipment	5,500,000	2,110,000	6,880,000
A09501	Transport	12,100,000	12,100,000	4,010,000
A09601	Plant and Machinery	2,000,000	2,700,000	990,000
A09701	Purchase of Furniture and Fixture	4,819,000	4,400,000	980,000
A13001	Transport	2,390,000		1,200,000
A13101	Machinery and Equipment	1,347,000		600,000
A13201	Furniture and Fixture	600,000		300,000
A13301	Office Buildings	750,000	250,000	750,000
A13701	Hardware	600,000		200,000
A13703	I.T. Equipment	600,000		200,000
4794-A				
LO20000138	CONSTRUCTION OF GREEN BUILDING FOR EMC (DLI 2 PGDP)			<u>101,600,000</u>
A09101	Land and buildings			101,600,000
4795-A				
LO20000141	DEVELOPMENT AND IMPLEMENTATION OF PLASTIC MANAGEMENT STRATEGY AND REGULATION ON PRODUCTION AND CONSUMPTION OF SINGLE-USE PLASTICS (DLI-4 PGDP)	<u>20,000,000</u>	<u>1,600,000</u>	<u>11,000,000</u>
A03770	Other	20,000,000	1,600,000	11,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
4796-A				
LO20000142	DISCLOSURE OF ENVIRONMENTAL INFORMATION AND CITIZEN ENGAGEMENT (DLI-3 PGDP)	<u>15,000,000</u>	<u>3,080,000</u>	<u>46,000,000</u>
A01106	Pay of contract staff	6,000,000		4,000,000
A01156	Pay of contract staff	3,000,000		2,000,000
A03201	Postage and Telegraph	100,000		100,000
A03770	Other	2,000,000	2,000,000	24,000,000
A03805	Travelling Allowance	200,000		200,000
A03901	Stationery	100,000	50,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	200,000	2,000,000
A03907	Advertising & Publicity	420,000	50,000	1,500,000
A03919	Payments to Others for Service Rendered			11,000,000
A03970	Others	100,000		800,000
A09201	Hardware	300,000		300,000
A09701	Purchase of Furniture and Fixture	780,000	780,000	
4797-A				
LO20000143	ESTABLISHMENT OF ENVIRONMENTAL ENDOWMENT FUND MANAGEMENT UNIT (DLI-8 PGDP)	<u>40,000,000</u>	<u>4,050,000</u>	<u>11,000,000</u>
A01101	Basic Pay of Officers	1,000		
A01102	Personal pay	1,000		
A01106	Pay of contract staff	12,000,000	4,000,000	4,000,000
A01156	Pay of contract staff	7,000,000		
A01201	Senior Post Allowance	1,000		
A01202	House Rent Allowance	1,000		
A01203	Conveyance Allowance	1,000		
A01216	Qualification Allowance	1,000		
A01217	Medical Allowance	1,000		
A01224	Entertainment Allowance	1,000		
A0122M	Adhoc Relief Allowance-2016	1,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,000		
A01239	Special Allowance	1,000		
A0123G	Ad-hoc Relief Allowance-2018	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A0123P	Ad-hoc Relief A 2019	1,000		
A01250	Incentive Allowance	1,000		
A03201	Postage and Telegraph	100,000		50,000
A03202	Telephone and Trunk Call	200,000		
A03204	Electronic Communication	100,000		
A03205	Courier and Pilot Service	100,000		50,000
A03603	Registration	300,000		100,000
A03805	Travelling Allowance	500,000		100,000
A03807	P.O.L Charges	1,000,000		500,000
A03808	Conveyance Charges	310,000		
A03901	Stationery	515,000		100,000
A03902	Printing and Publication	500,000		100,000
A03907	Advertising & Publicity	500,000	50,000	100,000
A03955	Computer Stationary	500,000		50,000
A03970	Others	500,000		100,000
A04110	Payment of Pension Contribution of Ex-Lo	1,000		
A09203	I.T. Equipment	1,600,000		300,000
A09501	Transport	9,800,000		2,500,000
A09601	Plant and Machinery	660,000		400,000
A09701	Purchase of Furniture and Fixture	3,000,000		2,350,000
A13001	Transport	500,000		
A13101	Machinery and Equipment	100,000		100,000
A13701	Hardware	100,000		50,000
A13703	I.T. Equipment	100,000		50,000
4798-A				
LO20000144	ENHANCED AIR QUALITY MONITORING SYSTEM IN PUNJAB (DLI-2 PGDP)	<u>1,000,000,000</u>	<u>46,505,000</u>	<u>1,500,000,000</u>
A03204	Electronic Communication		1,000	1,000,000
A03303	Electricity		1,000	9,000,000
A03404	Rent for other building		1,000	5,000,000
A03603	Registration		1,100,000	2,120,000
A03770	Other		5,000,000	2,750,000
A03807	P.O.L Charges		2,000,000	3,600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03901	Stationery	400,000	500,000	1,200,000
A03902	Printing and Publication	700,000	900,000	1,800,000
A03907	Advertising & Publicity	1,000,000		1,300,000
A03919	Payments to Others for Service Rendered		20,000,000	55,025,000
A03970	Others	7,400,000		9,000,000
A09101	Land and buildings		1,000	
A09501	Transport		16,200,000	19,062,000
A09601	Plant and Machinery	990,000,000		1,386,343,000
A13001	Transport	500,000	800,000	2,800,000
A13101	Machinery and Equipment		1,000	
4799-A				
LO20000145	DEVELOPMENT OF MISSING ENVIRONMENTAL QUALITY STANDARDS AND REVISION OF EXISTING STANDARDS	<u>25,000,000</u>	<u>6,271,000</u>	<u>30,000,000</u>
A03770	Other	22,000,000	6,000,000	24,900,000
A03901	Stationery	1,000,000	20,000	200,000
A03902	Printing and Publication	1,000,000		300,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000		2,500,000
A03907	Advertising & Publicity		50,000	400,000
A03919	Payments to Others for Service Rendered		200,000	1,300,000
A03970	Others		1,000	400,000
4800-A				
LO20000146	ENHANCED WATER QUALITY MONITORING SYSTEM IN PUNJAB (DLI-2 PGDP)	<u>400,000,000</u>	<u>30,704,000</u>	<u>200,000,000</u>
A03204	Electronic Communication		1,000	100,000
A03303	Electricity		1,000	1,800,000
A03603	Registration		600,000	1,500,000
A03770	Other		15,000,000	20,180,000
A03805	Travelling Allowance		300,000	1,000,000
A03807	P.O.L Charges		1,000,000	4,000,000
A03901	Stationery	100,000		100,000
A03902	Printing and Publication	100,000		100,000
A03907	Advertising & Publicity	100,000	300,000	530,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03942	Cost of Other Stores		300,000	800,000
A03970	Others	500,000	1,000,000	4,000,000
A09407	Specific Consumable		1,000	500,000
A09412	Specific Utility Chemicals		1,000	500,000
A09501	Transport		12,000,000	30,000,000
A09601	Plant and Machinery	399,100,000		133,290,000
A13001	Transport	100,000	200,000	1,600,000
4805-U				
LO20000139	ESTABLISHMENT OF ENVIRONMENTAL MONITORING CENTER (DLI-2 PGDP)	<u>100,000,000</u>		<u>40,000,000</u>
A01156	Pay of contract staff			1,000
A02201	Research and Surveys & Exploratory Opera			1,000,000
A03201	Postage and Telegraph	100,000		10,000
A03202	Telephone and Trunk Call	200,000		10,000
A03204	Electronic Communication	500,000		200,000
A03205	Courier and Pilot Service	500,000		
A03302	Water			50,000
A03303	Electricity			500,000
A03402	Rent for Office Building			3,000,000
A03603	Registration	1,000,000		
A03770	Other			21,000,000
A03801	Training - domestic			1,000,000
A03802	Training - international			1,000,000
A03805	Travelling Allowance	1,000,000		
A03807	P.O.L Charges	2,000,000		
A03808	Conveyance Charges	500,000		
A03901	Stationery	2,000,000		500,000
A03902	Printing and Publication	500,000		500,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03904	Hire of Vehicles			300,000
A03905	Newspapers Periodicals and Books			1,000,000
A03906	Uniforms and Protective Clothing			300,000
A03907	Advertising & Publicity	500,000		700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03915	Payments to Govt. Deptt. for Service Ren			200,000
A03919	Payments to Others for Service Rendered			2,000,000
A03930	Vocational and Manpower Training			1,000,000
A03936	Foreign/Inland Training Course Fee			1,000,000
A03940	Unforeseen expenditure			3,321,000
A03955	Computer Stationary	400,000		500,000
A03970	Others	1,000,000		
A09202	Software			1,000
A09203	I.T. Equipment	10,000,000		
A09404	Medical And Laboratory Equipment			1,000
A09412	Specific Utility Chemicals			1,000
A09501	Transport	30,000,000		
A09601	Plant and Machinery	45,000,000		
A09701	Purchase of Furniture and Fixture	3,000,000		
A09899	Others			500,000
A13001	Transport	500,000		1,000
A13101	Machinery and Equipment	1,000,000		1,000
A13102	Medical and Laboratory Equipments			1,000
A13201	Furniture and Fixture	100,000		1,000
A13701	Hardware	100,000		200,000
A13703	I.T. Equipment	100,000		200,000
4806-U				
LO22000057	AUTOMATION REGIME OF ENVIRONMENTPROTECTION DEPARTMENT			<u>50,000,000</u>
A01156	Pay of contract staff			13,480,000
A03204	Electronic Communication			2,300,000
A03205	Courier and Pilot Service			10,000
A03370	Others			60,000
A03402	Rent for Office Building			1,800,000
A03805	Travelling Allowance			1,500,000
A03807	P.O.L Charges			480,000
A03901	Stationery			100,000
A03902	Printing and Publication			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03904	Hire of Vehicles			1,920,000
A03919	Payments to Others for Service Rendered			2,760,000
A03970	Others			3,410,000
A09201	Hardware			21,130,000
A09203	I.T. Equipment			470,000
A09204	License Fee for Software			480,000
4807-U				
LO22000058	CONSTRUCTION OF GREEN BUILDING FOR EMC,EPD AND ALLIED NEW ENTITIES ESTABLISHED UNDER PGDP (DLI-2, PGDP)			<u>298,000,000</u>
A05270	To Others			298,000,000
4813-U				
LO22000059	PILOT OF LOW COST WASTEWATER TREATMENT(STUDY) (PGDP)			<u>10,000,000</u>
A03770	Other			10,000,000
4814-U				
LO22000060	PUBLIC COMMUNICATION CAMPAIGNS ON THENEGATIVE ENVIRONMENTAL AND HEALTH IMPACTS OF SINGLE-USE PLASTICS (DLI-4PGDP)			<u>50,000,000</u>
A01106	Pay of contract staff			2,920,000
A01156	Pay of contract staff			2,100,000
A03201	Postage and Telegraph			20,000
A03202	Telephone and Trunk Call			20,000
A03204	Electronic Communication			1,700,000
A03603	Registration			69,000
A03770	Other			2,000,000
A03805	Travelling Allowance			500,000
A03807	P.O.L Charges			500,000
A03901	Stationery			500,000
A03902	Printing and Publication			1,000,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A03904		Hire of Vehicles			1,000,000
A03907		Advertising & Publicity			8,000,000
A03919		Payments to Others for Service Rendered			17,500,000
A03940		Unforeseen expenditure			1,000,000
A03955		Computer Stationary			100,000
A03970		Others			2,000,000
A09201		Hardware			1,620,000
A09203		I.T. Equipment			2,420,000
A09501		Transport			2,300,000
A09601		Plant and Machinery			500,000
A09701		Purchase of Furniture and Fixture			1,000,000
A09899		Others			226,000
A13001		Transport			1,000
A13101		Machinery and Equipment			1,000
A13201		Furniture and Fixture			1,000
A13701		Hardware			1,000
A13703		I.T. Equipment			1,000
4815-U					
LO22000061		INVESTIGATION OF SOURCES OF PARTICULATEMATTER FOR INFORMED DECISION MAKING IN PUNJAB.			<u>200,000,000</u>
A03703		Govt. Departments			200,000,000
4816-U					
LO22000062		ENVIRONMENTAL MONITORING OF INDUSTRIALEFFLUENT DETERIORATING THE QUALITY OF RIVER RAVI IN SHEIKHUPURA &FAISALABAD.			<u>100,000,000</u>
A03770		Other			5,000,000
A03805		Travelling Allowance			500,000
A03807		P.O.L Charges			1,000,000
A09412		Specific Utility Chemicals			2,000,000
A09470		Others			1,000,000
A09601		Plant and Machinery			90,000,000
A13001		Transport			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
4817-ODP					
LO22000063		CAPITALIZATION OF ENVIRONMENT ENDOWMENTFUND (DLI-8, PGDP)			<u>1,852,000,000</u>
A05270		To Others			1,852,000,000
Total Sub Sector Environmental Planning			4,507,000,000	2,174,894,000	4,699,600,000
TOTAL SECTOR Environmental Planning			4,507,000,000	2,174,894,000	4,699,600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
4704-A				
LO22000096	ESTABLISHMENT OF EMERGENCY SERVICE AT TEHSILS HASSANABDAL & JAND DISTRICT AT TOCK.			<u>1,520,000</u>
A09601	Plant and Machinery			1,519,000
A09701	Purchase of Furniture and Fixture			1,000
4705-A				
LO22000097	ESTABLISHMENT OF RESCUE 1122 STATION AT DIJKOT, DISTRICT FAISALABAD			<u>964,000</u>
A09201	Hardware			70,000
A09601	Plant and Machinery			893,000
A09701	Purchase of Furniture and Fixture			1,000
4706-A				
LO22000098	ESTABLISHMENT OF RESCUE 1122 STATION AT MORE MANDI SARGODHA ROAD, JHANG			<u>30,000,000</u>
A01101	Basic Pay of Officers			237,560
A01151	Basic Pay of Other Staff			4,187,620
A01202	House Rent Allowance			965,277
A01203	Conveyance Allowance			951,072
A01208	Dress Allowance			431,000
A0120Q	Fixed Daily Allowance			1,365,440
A01217	Medical Allowance			535,635
A0122M	Adhoc Relief Allowance-2016			104,628
A0122Y	Ad-hoc Relief Allowance 2017			442,518
A01250	Incentive Allowance			1,430,040
A01270	Others			1,228,210
A03942	Cost of Other Stores			100,000
A09501	Transport			15,000,000
A09601	Plant and Machinery			3,020,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
4708-A				
LO22000099	ESTABLISHMENT OF RESCUE SERVICE ATMANGOWAL, JALALPUR JATTAN, AND KATHALA CHENAB DISTRICT GUJRAT			<u>52,900,000</u>
A01101	Basic Pay of Officers			3,500,000
A01151	Basic Pay of Other Staff			100,000
A01202	House Rent Allowance			100,000
A01203	Conveyance Allowance			100,000
A01208	Dress Allowance			100,000
A0120Q	Fixed Daily Allowance			100,000
A01217	Medical Allowance			100,000
A0122M	Adhoc Relief Allowance-2016			100,000
A0122Y	Ad-hoc Relief Allowance 2017			100,000
A01239	Special Allowance			100,000
A0123G	Ad-hoc Relief Allowance-2018			100,000
A0123P	Ad-hoc Relief A 2019			100,000
A0124F	Adhoc Relief Allowance-2021			100,000
A01250	Incentive Allowance			100,000
A01270	Others			200,000
A03942	Cost of Other Stores			825,000
A09201	Hardware			1,020,000
A09501	Transport			41,500,000
A09601	Plant and Machinery			3,955,000
A09701	Purchase of Furniture and Fixture			600,000
4709-A				
LO22000100	ESTABLISHMENT OF RESCUE STATION ATKARTARPUR CORRIDOR, DISTRICT NAROWAL			<u>16,000,000</u>
A01101	Basic Pay of Officers			1,000
A03942	Cost of Other Stores			100,000
A09201	Hardware			190,000
A09501	Transport			14,009,000
A09601	Plant and Machinery			1,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A09701	Purchase of Furniture and Fixture			200,000
4710-A				
LO22000101	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT MARAKA LAHORE.			<u>759,000</u>
A09601	Plant and Machinery			758,000
A09701	Purchase of Furniture and Fixture			1,000
4711-A				
LO22000102	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT BEDIAN ROAD LAHORE.			<u>679,000</u>
A09601	Plant and Machinery			678,000
A09701	Purchase of Furniture and Fixture			1,000
4712-A				
LO22000103	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT NAZIR GARDEN OPPOSITE JOURNALIST COLONY, WAHGA DISTRICT LAHORE.			<u>679,000</u>
A09601	Plant and Machinery			678,000
A09701	Purchase of Furniture and Fixture			1,000
4713-A				
LO22000104	ESTABLISHMENT OF RESCUE 1122 CENTER AT SHAD BAGH, DISTRICT LAHORE			<u>545,000</u>
A09601	Plant and Machinery			544,000
A09701	Purchase of Furniture and Fixture			1,000
4714-A				
LO22000105	PROVISION OF MISSING FACILITIES AT RESCUE 1122 CITY MURIDKEY, DISTRICT SHEIKHUPURA			<u>106,000</u>
A09201	Hardware			106,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4451		RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
4715-A					
LO22000106		ESTABLISHMENT OF RESCUE 1122 STATION ATMUSTAFA ABAD, DISTRICT KASUR			<u>759,000</u>
A09601		Plant and Machinery			758,000
A09701		Purchase of Furniture and Fixture			1,000
4717-A					
LO22000107		ESTABLISHMENT OF EMERGENCY SERVICES 1122IN KHOKHARAN MULTAN			<u>759,000</u>
A09601		Plant and Machinery			758,000
A09701		Purchase of Furniture and Fixture			1,000
4718-A					
LO22000108		ESTABLISHMENT OF RESCUE 1122 SERVICE ATSUB TEHSIL HEADQUARTER VEHOVA, TAUNSA SHARIF, DISTRICT DG KHAN			<u>759,000</u>
A09601		Plant and Machinery			758,000
A09701		Purchase of Furniture and Fixture			1,000
4719-A					
LO22000109		ESTABLISHMENT OF RESCUE 1122 SERVICESAT BARTHI AND FAZAL KATCH, TEHSIL TAUNSA SHARIF, DISTRICT DG KHAN			<u>661,000</u>
A09201		Hardware			660,000
A09701		Purchase of Furniture and Fixture			1,000
4720-A					
LO22000110		ESTABLISHMENT OF RESCUE 1122 AT ZAHIRPIR, TEHSIL KHANPUR, DISTRICT R.Y. KHAN			<u>964,000</u>
A09601		Plant and Machinery			963,000
A09701		Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
4721-A				
LO22000111	ESTABLISHMENT OF EMERGENCY SERVICE INTEHSILS COVERING UNDER DDP SCHEMES IN 10 TEHSILS/ TOWNS			<u>9,200,000</u>
A09601	Plant and Machinery			9,199,000
A09701	Purchase of Furniture and Fixture			1,000
4722-A				
LO22000112	CAPACITY BUILDING OF EMERGENCY SERVICESIN PUNJAB PHASE II			<u>12,000,000</u>
A01151	Basic Pay of Other Staff			5,500,000
A01202	House Rent Allowance			580,000
A01203	Conveyance Allowance			840,000
A01208	Dress Allowance			380,000
A0120Q	Fixed Daily Allowance			880,000
A01217	Medical Allowance			480,000
A0122M	Adhoc Relief Allowance-2016			370,000
A0122Y	Ad-hoc Relief Allowance 2017			520,000
A0123G	Ad-hoc Relief Allowance-2018			545,000
A0123P	Ad-hoc Relief A 2019			545,000
A01250	Incentive Allowance			650,000
A01270	Others			710,000
4723-A				
LO22000113	ESTABLISHMENT OF EMERGENCY SERVICE IN 62REMAINING TEHSILS PHASE III.			<u>27,600,000</u>
A09601	Plant and Machinery			27,599,000
A09701	Purchase of Furniture and Fixture			1,000
4724-A				
LO22000114	ESTABLISHMENT OF RESCUE CADET CORPS INCOLLEGES AND UNIVERSITIES OF PUNJAB			<u>43,600,000</u>
A01101	Basic Pay of Officers			1,854,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A01106	Pay of contract staff			3,936,000
A01151	Basic Pay of Other Staff			190,000
A01202	House Rent Allowance			284,000
A01203	Conveyance Allowance			394,000
A01208	Dress Allowance			100,000
A0120Q	Fixed Daily Allowance			590,000
A01217	Medical Allowance			200,000
A0122M	Adhoc Relief Allowance-2016			164,000
A0122Y	Ad-hoc Relief Allowance 2017			204,000
A01239	Special Allowance			21,000
A0123G	Ad-hoc Relief Allowance-2018			203,000
A0123P	Ad-hoc Relief A 2019			204,000
A01250	Incentive Allowance			632,000
A01270	Others			500,000
A09201	Hardware			4,350,000
A09601	Plant and Machinery			29,773,000
A09701	Purchase of Furniture and Fixture			1,000
4725-A				
LO22000116	STRENGTHENING OF EMERGENCY SERVICES IN ALL DISTRICTS OF PUNJAB			<u>101,500,000</u>
A09201	Hardware			8,500,000
A09501	Transport			50,000,000
A09601	Plant and Machinery			43,000,000
4726-A				
LO22000117	ESTABLISHMENT OF COMMUNITY EMERGENCYRESPONSE TEAM (CERTS) FOR RURAL AREAS OF PUNJAB			<u>50,000,000</u>
A01151	Basic Pay of Other Staff			1,713,000
A01202	House Rent Allowance			239,000
A01203	Conveyance Allowance			308,000
A01208	Dress Allowance			130,000
A0120Q	Fixed Daily Allowance			454,000
A01217	Medical Allowance			162,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4451		RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A0122M		Adhoc Relief Allowance-2016			137,000
A0122Y		Ad-hoc Relief Allowance 2017			171,000
A0123G		Ad-hoc Relief Allowance-2018			171,000
A0123P		Ad-hoc Relief A 2019			171,000
A0124F		Adhoc Relief Allowance-2021			1,000
A01250		Incentive Allowance			531,000
A01270		Others			492,000
A09601		Plant and Machinery			45,320,000
4727-A					
LO22000118		PROVISION OF MOTOR BIKE AMBULANCESERVICE IN REMAINING 27 DISTRICTS OF PUNJAB			<u>286,600,000</u>
A01151		Basic Pay of Other Staff			99,000,000
A01202		House Rent Allowance			19,625,000
A01203		Conveyance Allowance			19,000,000
A0120Q		Fixed Daily Allowance			16,000,000
A01217		Medical Allowance			10,000,000
A0122M		Adhoc Relief Allowance-2016			7,000,000
A0122Y		Ad-hoc Relief Allowance 2017			9,000,000
A01239		Special Allowance			35,000,000
A0123G		Ad-hoc Relief Allowance-2018			9,000,000
A0123P		Ad-hoc Relief A 2019			10,000,000
A01250		Incentive Allowance			14,000,000
A01270		Others			26,000,000
A03906		Uniforms and Protective Clothing			8,240,000
A03942		Cost of Other Stores			4,000
A09601		Plant and Machinery			4,731,000
4728-A					
LO22000119		ESTABLISHMENT OF RESCUE STATION AT DAUDKHEL, DISTRICT MIANWALI			<u>9,200,000</u>
A09501		Transport			8,100,000
A09601		Plant and Machinery			1,000,000
A09701		Purchase of Furniture and Fixture			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
4729-A				
LO22000120	ESTABLISHMENT OF RESCUE STATION AT BINHAFIZ DISTRICT MIANWALI			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4730-A				
LO22000121	ESTABLISHMENT OF RESCUE STATION AT WANBHACHRAN DISTRICT MIANWALI			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4731-A				
LO22000122	ESTABLISHMENT OF SATELLITE RESCUE STATION CHUTIANA TEHSIL & DISTRICT TT SINGH			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4732-A				
LO22000123	ESTABLISHMENT OF RESCUE STATION AT DINGA, DISTRICT GUJRAT			<u>9,500,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			400,000
4733-A				
LO22000124	ESTABLISHMENT OF RESCUE STATION AT LALAMUSA, GUJRAT			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4451		RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A09701		Purchase of Furniture and Fixture			100,000
4734-A					
LO22000125		ESTABLISHMENT OF RESCUE STATION ATKUBAY CHAK, DISTRICT SIALKOT			<u>9,200,000</u>
A09501		Transport			8,100,000
A09601		Plant and Machinery			1,000,000
A09701		Purchase of Furniture and Fixture			100,000
4735-A					
LO22000126		ESTABLISHMENT OF MODEL DISTRICT RESCUESTATION, MATITAL ROAD, MULTAN			<u>8,000,000</u>
A09501		Transport			8,000,000
4736-A					
LO22000127		ESTABLISHMENT OF RESCUE STATION AT BANDBOSAN, DISTRICT MULTAN			<u>6,600,000</u>
A09501		Transport			6,500,000
A09701		Purchase of Furniture and Fixture			100,000
4737-A					
LO22000128		ESTABLISHMENT OF RESCUE STATION ATTULAMBA TEHSIL MIAN CHANNU, DISTRICT KHANEWAL			<u>9,200,000</u>
A09501		Transport			8,100,000
A09601		Plant and Machinery			1,000,000
A09701		Purchase of Furniture and Fixture			100,000
4738-A					
LO22000129		ESTABLISHMENT OF EMERGENCY SERVICES ATMAKHDOOM PUR PAHORAN, ABDUL HAKIM AND KOT ISLAM DISTRICT KHANEWAL			<u>26,500,000</u>
A09501		Transport			24,300,000
A09601		Plant and Machinery			2,000,000
A09701		Purchase of Furniture and Fixture			200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
4739-A				
LO22000130	PROVISION OF EMERGENCY AMBULANCES FORTEHSIL MIAN CHANNU, DISTRICT KHANEWAL			<u>19,500,000</u>
A09501	Transport			19,500,000
4740-A				
LO22000131	ESTABLISHMENT OF RESCUE STATION ATLUDDAN, DISTRICT VEHARI			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4741-A				
LO22000132	ESTABLISHMENT OF RESCUE STATION SAKHISARWAR, DISTRICT D.G KHAN			<u>29,600,000</u>
A01151	Basic Pay of Other Staff			4,200,000
A01202	House Rent Allowance			900,000
A01203	Conveyance Allowance			890,000
A01208	Dress Allowance			400,000
A0120Q	Fixed Daily Allowance			1,200,000
A01217	Medical Allowance			500,000
A0122M	Adhoc Relief Allowance-2016			85,000
A0122Y	Ad-hoc Relief Allowance 2017			400,000
A01250	Incentive Allowance			1,320,000
A01270	Others			1,275,000
A09201	Hardware			260,000
A09501	Transport			15,350,000
A09601	Plant and Machinery			2,620,000
A09701	Purchase of Furniture and Fixture			200,000
4742-A				
LO22000133	ESTABLISHMENT OF RESCUE STATION AT TOWNCOMMITTEE CHOTI, D.G KHAN			<u>9,200,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4743-A				
LO22000134	ESTABLISHMENT OF RESCUE STATION ATSHADAN LUND, D.G KHAN			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4744-A				
LO22000135	ESTABLISHMENT OF RESCUE STATION AT FORTMUNRO/KHAR D.G KHAN			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4745-A				
LO22000136	ESTABLISHMENT OF RESCUE STATION FAZILPUR, DISTRICT RAJANPUR			<u>29,600,000</u>
A01151	Basic Pay of Other Staff			4,200,000
A01202	House Rent Allowance			900,000
A01203	Conveyance Allowance			890,000
A01208	Dress Allowance			400,000
A0120Q	Fixed Daily Allowance			1,200,000
A01217	Medical Allowance			500,000
A0122M	Adhoc Relief Allowance-2016			85,000
A0122Y	Ad-hoc Relief Allowance 2017			400,000
A01250	Incentive Allowance			1,320,000
A01270	Others			1,275,000
A09201	Hardware			260,000
A09501	Transport			15,350,000
A09601	Plant and Machinery			2,620,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A09701	Purchase of Furniture and Fixture			200,000
4746-A				
LO22000137	ESTABLISHMENT OF RESCUE STATION ATCHOWK QURESHI, MUZAFFARGARH			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4747-A				
LO22000138	ESTABLISHMENT OF RESCUE STATION ATSINAWAN, MUZAFFARGARH			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4748-A				
LO22000139	ESTABLISHMENT OF RESCUE STATION AT 82MOR & DHORI ADDA MM ROAD, LAYYAH			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4749-A				
LO22000140	ESTABLISHMENT OF RESCUE STATION AT KOTSULTAN, LAYYAH			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4750-A				
LO22000141	ESTABLISHMENT OF RESCUE STATION ATFATEHPUR, LAYYAH			<u>9,200,000</u>
A09501	Transport			8,100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4751-A				
LO22000142	ESTABLISHMENT OF RESCUE STATION AT CHOWK AZAM, LAYYAH			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4752-A				
LO22000143	ESTABLISHMENT OF RESCUE STATION AT UCHSHARIF, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4753-A				
LO22000144	ESTABLISHMENT OF RESCUE STATION AT KHAN BELA, DISTRICT R.Y KHAN			<u>9,200,000</u>
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			100,000
4754-A				
LO22000145	ESTABLISHMENT OF RESCUE STATION AT BHONG, TEHSIL SADIQABAD DISTRICT R.Y.KHAN			<u>9,400,000</u>
A09201	Hardware			100,000
A09501	Transport			8,100,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4451	RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
4788-U				
LO22000146	PROVISION OF FIRE RESCUE SERVICE INTEHSILS OF PUNJAB			<u>80,000,000</u>
A09501	Transport			70,000,000
A09601	Plant and Machinery			10,000,000
4789-U				
LO22000147	CAPACITY BUILDING OF SNOW RESCUE OPERATIONS IN MURREE			<u>30,000,000</u>
A09201	Hardware			500,000
A09501	Transport			22,500,000
A09601	Plant and Machinery			7,000,000
4790-U				
LO22000148	3RD PARTY INTERNATIONAL VALIDATION OF EMERGENCY SERVICE AND TRAININGS			<u>10,000,000</u>
A12703	Consultant Services & Training			10,000,000
4791-U				
LO22000149	IMPLEMENTATION OF COMMUNITY SAFETY PROGRAM IN PUNJAB			<u>20,000,000</u>
A01101	Basic Pay of Officers			4,000,000
A01103	Special Pay			100,000
A01151	Basic Pay of Other Staff			100,000
A01202	House Rent Allowance			100,000
A01203	Conveyance Allowance			100,000
A01208	Dress Allowance			100,000
A0120Q	Fixed Daily Allowance			90,000
A01217	Medical Allowance			100,000
A0122M	Adhoc Relief Allowance-2016			30,000
A0122Y	Ad-hoc Relief Allowance 2017			30,000
A0123G	Ad-hoc Relief Allowance-2018			30,000
A0123P	Ad-hoc Relief A 2019			10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4451		RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A0124F		Adhoc Relief Allowance-2021			10,000
A01250		Incentive Allowance			100,000
A01270		Others			100,000
A09201		Hardware			5,000,000
A09601		Plant and Machinery			10,000,000
Total Sub Sector Emergency Services					1,092,054,000
TOTAL SECTOR Emergency Services					1,092,054,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
LE4304	OTHERS			
LO16001408	Mobile food sampling and inspection infrastructure for strengthening anti-adulteration campaign		<u>43,099,000</u>	
A09404	Medical And Laboratory Equipment		3,099,000	
A09501	Transport		40,000,000	
LO21002987	ESTABLISHMENT OF FOOD TESTING LABORATORY OF PFA IN FAISALABAD (SMART)	<u>20,070,000</u>	<u>20,070,000</u>	
A03970	Others	20,070,000		
A09203	I.T. Equipment		270,000	
A09404	Medical And Laboratory Equipment		18,000,000	
A09701	Purchase of Furniture and Fixture		1,800,000	
LO21002990	ESTABLISHMENT OF NUTRITION SUPPORT AND AWARENESS NETWORK	<u>70,000,000</u>		
A03970	Others	70,000,000		
4476-A				
LO17007544	Establishment of Strategic Planning Unit in Food Department	<u>15,000,000</u>	<u>15,000,000</u>	<u>35,000,000</u>
A01101	Basic Pay of Officers		3,300,000	8,790,000
A01277	Contingent Paid Staff		400,000	1,000,000
A03301	Gas		15,000	100,000
A03302	Water		15,000	15,000
A03303	Electricity		50,000	1,600,000
A03402	Rent for Office Building		2,000,000	2,000,000
A03407	Rates and Taxes		400,000	400,000
A03807	P.O.L Charges		600,000	600,000
A03901	Stationery		125,000	125,000
A03907	Advertising & Publicity		1,155,000	1,155,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
LE4304	OTHERS			
A03919	Payments to Others for Service Rendered		400,000	5,000,000
A03942	Cost of Other Stores		400,000	580,000
A03955	Computer Stationary		100,000	100,000
A03970	Others	15,000,000	570,000	302,000
A09203	I.T. Equipment		681,000	664,000
A09501	Transport		2,628,000	9,500,000
A09601	Plant and Machinery		919,000	919,000
A09701	Purchase of Furniture and Fixture		1,142,000	2,000,000
A13304	Structures		100,000	150,000
4477-A				
LO19001077	DIGITIZATION OF INVENTORY CONTROL AND ERP OF FOOD DIRECTORATE, LAHORE	<u>93,770,000</u>		<u>25,454,000</u>
A01106	Pay of contract staff			7,893,000
A01217	Medical Allowance			434,000
A01278	Leave Salary			484,000
A03204	Electronic Communication			2,575,000
A03807	P.O.L Charges			150,000
A03904	Hire of Vehicles			288,000
A03970	Others	93,770,000		
A09201	Hardware			13,630,000
4478-A				
LO19001078	ESTABLISHMENT / UP-GRADATION OF FOOD TESTING LABORATORY, MULTAN. (SMART,DLI-8)	<u>74,160,000</u>	<u>74,160,000</u>	<u>143,493,000</u>
A03970	Others	74,160,000	2,260,000	
A09404	Medical And Laboratory Equipment		69,900,000	143,493,000
A09501	Transport		2,000,000	
4479-A				
LO21010308	Construction of Godowns & Accompanying Offices of Food Directorate Multan		<u>6,000,000</u>	<u>10,346,000</u>
A03402	Rent for Office Building		5,300,000	9,646,000
A03970	Others		700,000	700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
LE4304	OTHERS			
4480-A				
LO21002992	CONSTRUCTION OF MODERN CONCRETE SILOS OF 100 000 M.TONS CAPACITY AT M.GARH AND BAHAWALPUR DISTT (PHASE 1) 30 000 M. TONS AT BAHAWALPUR	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A02203	Consultant based Research and Surveys			10,000,000
A03970	Others	40,000,000	40,000,000	
4481-A				
LO21002991	ESTABLISHMENT OF FOUR MOBILE LABORATORIES TO TEST / VERIFY THE SUCROSE CONTENTS IN SUGARCANE CRUSHED BY THE SUGAR MILLS IN PUNJAB	<u>60,800,000</u>	<u>59,669,000</u>	<u>97,317,000</u>
A01101	Basic Pay of Officers		2,977,000	12,051,100
A01202	House Rent Allowance		278,000	786,900
A01203	Conveyance Allowance		232,000	659,000
A01217	Medical Allowance		130,000	368,300
A0122M	Adhoc Relief Allowance-2016		106,000	221,900
A0122Y	Ad-hoc Relief Allowance 2017		127,000	259,000
A0123G	Ad-hoc Relief Allowance-2018		127,000	259,000
A0123P	Ad-hoc Relief A 2019		108,000	304,000
A0124F	Adhoc Relief Allowance-2021		127,000	259,000
A0124H	Special Allowance-2021		317,000	897,700
A01270	Others		380,000	1,077,300
A03805	Travelling Allowance		1,000,000	496,100
A03807	P.O.L Charges		2,000,000	5,950,000
A03820	Others		300,000	900,000
A03901	Stationery		200,000	350,000
A03902	Printing and Publication		60,000	900,000
A03907	Advertising & Publicity		60,000	2,010,000
A03970	Others	60,800,000		
A09201	Hardware		440,000	772,000
A09404	Medical And Laboratory Equipment		15,400,000	26,833,700
A09501	Transport		28,300,000	31,238,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food**Food**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
LE4304	OTHERS			
A09503	Others		3,000,000	6,000,000
A09601	Plant and Machinery		4,000,000	4,724,000
4482-A				
LO21002988	MOBILE FOOD SAMPLING AND INSPECTION INFRASTRUCTURE FOR STRENGTHENING ANTI-ADULTERATION CAMPAIGN IN BAHAWALPUR AND D.G.KHAN (SMART DLI-8)	<u>18,000,000</u>	<u>18,000,000</u>	<u>29,450,000</u>
A03407	Rates and Taxes			50,000
A03807	P.O.L Charges			2,200,000
A03970	Others	18,000,000	2,000,000	8,500,000
A09404	Medical And Laboratory Equipment			17,200,000
A09501	Transport		16,000,000	
A13001	Transport			1,500,000
4483-A				
LO21002989	ESTABLISHMENT OF MOBILE MILK TESTING FACILITIES IN RAWALPINDI AND MULTAN	<u>51,200,000</u>	<u>51,200,000</u>	<u>46,464,000</u>
A03807	P.O.L Charges		500,000	400,000
A03970	Others	51,200,000	1,650,000	11,000
A09404	Medical And Laboratory Equipment		2,500,000	300,000
A09501	Transport		45,750,000	45,750,000
A13001	Transport		800,000	3,000
4484-U				
LO22000081	INSTALLATION OF SUCROSE CONTENT TESTLABS AT SUGAR MILLS FOR QUALITY PREMIUM			<u>2,500,000</u>
A03919	Payments to Others for Service Rendered			2,500,000
Total Sub Sector Food		443,000,000	327,198,000	400,024,000
TOTAL SECTOR Food		443,000,000	327,198,000	400,024,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
LO16005134	Green Pakistan - Programme Revival of Forestry Resources in Pakistan against eq/sr from Federal Govt.		<u>2,402,715,000</u>	
A03970	Others		<u>2,402,715,000</u>	
066	Sowing, Planting and Regeneration		2,402,715,000	
LO17007392	Strengthening of Forest Services Academy Ghoragali Murree	<u>85,400,000</u>	<u>80,472,000</u>	
A01101	Basic Pay of Officers	447,000		
A01151	Basic Pay of Other Staff	8,788,000	6,366,000	
A01202	House Rent Allowance	1,102,000	1,195,000	
A01203	Conveyance Allowance	1,468,000	1,059,000	
A0120D	Integrated Allowance	75,000	70,000	
A01211	Hill Allowance	570,000	441,000	
A01217	Medical Allowance	1,048,000	818,000	
A0122M	Adhoc Relief Allowance-2016	650,000	480,000	
A0122Y	Ad-hoc Relief Allowance 2017	955,000	637,000	
A0123G	Ad-hoc Relief Allowance-2018	937,000	636,000	
A0123P	Ad-hoc Relief A 2019	3,281,000	636,000	
A01270	Others	2,716,000	2,089,000	
A01299	Others	2,309,000	1,863,000	
A03201	Postage and Telegraph	30,000	30,000	
A03202	Telephone and Trunk Call	60,000	60,000	
A03204	Electronic Communication	60,000	60,000	
A03301	Gas	175,000	150,000	
A03303	Electricity	35,000	35,000	
A03304	Hot and Cold Weather Charges	265,000	265,000	
A03407	Rates and Taxes	250,000	15,000	
A03805	Travelling Allowance	1,350,000	1,350,000	
A03806	Transportation of Goods	100,000	100,000	
A03807	P.O.L Charges	1,000,000	950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03901	Stationery	550,000	362,000	
A03902	Printing and Publication	275,000	225,000	
A03907	Advertising & Publicity	400,000	200,000	
A03931	Expen.on Foreign Expert assist.received	3,070,000	3,070,000	
A03970	Others	<u>625,000</u>	<u>810,000</u>	
066	Sowing, Planting and Regeneration		185,000	
A09202	Software	200,000	200,000	
A09501	Transport	19,900,000	24,254,000	
A12102	Other highways/roads	5,625,000	7,150,000	
A12403	Other buildings	4,109,000	4,109,000	
A12404	Structures	7,090,000	5,474,000	
A12470	Others	1,165,000		
A13001	Transport	700,000	700,000	
A13303	Other Buildings	3,000,000	2,790,000	
A13370	Others	2,520,000	2,125,000	
A13602	Other roads	8,500,000	9,698,000	
LO18002264	Construction & Rehabilitation of Offices and Residences in Punjab	<u>178,957,000</u>	<u>293,822,000</u>	
A03301	Gas	5,521,000	3,680,000	
A03303	Electricity		1,050,000	
A03942	Cost of Other Stores		450,000	
A12401	Office buildings	2,000,000	24,111,000	
A12402	Residential buildings	26,322,000	80,398,000	
A12470	Others	6,081,000	29,734,000	
A13301	Office Buildings	44,392,000	29,235,000	
A13302	Residential Buildings	91,549,000	115,236,000	
A13370	Others	3,092,000	9,928,000	
LO21002818	ESTABLISHMENT OF BHAKKAR FOREST PARK AT DISTRICT BHAKKAR	<u>32,000,000</u>	<u>32,000,000</u>	
A01151	Basic Pay of Other Staff		712,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A01202	House Rent Allowance		70,000	
A01203	Conveyance Allowance		139,000	
A0120D	Integrated Allowance		35,000	
A01217	Medical Allowance		117,000	
A0122M	Adhoc Relief Allowance-2016		60,000	
A0122Y	Ad-hoc Relief Allowance 2017		71,000	
A0123G	Ad-hoc Relief Allowance-2018		71,000	
A0123P	Ad-hoc Relief A 2019		71,000	
A0124F	Adhoc Relief Allowance-2021		72,000	
A0124H	Special Allowance-2021		178,000	
A03303	Electricity		1,654,000	
A03970	Others	<u>32,000,000</u>	<u>4,651,000</u>	
066	Sowing, Planting and Regeneration		4,651,000	
A09601	Plant and Machinery		5,597,000	
A12470	Others		18,502,000	
LO21002821	INSTALLATION OF SURVEILLANCE CAMERAS AND COMMUNICATION SYSTEM FOR THE PROTECTION OF CHANGA MANAGA FOREST	<u>321,338,000</u>		
A03807	P.O.L Charges	3,960,000		
A09601	Plant and Machinery	317,378,000		
LO21011357	Strengthening of Protection Regime in Changa Manga Irrigated Plantation		<u>219,745,000</u>	
A03805	Travelling Allowance		400,000	
A03807	P.O.L Charges		2,619,000	
A03901	Stationery		85,000	
A03906	Uniforms and Protective Clothing		800,000	
A03970	Others		<u>1,000,000</u>	
066	Sowing, Planting and Regeneration		1,000,000	
A09202	Software		1,000,000	
A09501	Transport		10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A09601	Plant and Machinery		23,330,000	
A12470	Others		180,511,000	
4420-A				
LO21002816	TREE PLANTING ALONG ROW GHAZI BAROTHA HYDRO PROJECT	<u>103,000,000</u>	<u>96,099,000</u>	<u>39,173,300</u>
A03901	Stationery		100,000	70,000
A03942	Cost of Other Stores		50,000	50,000
A03970	Others	<u>103,000,000</u>	<u>68,391,000</u>	<u>38,410,000</u>
066	Sowing, Planting and Regeneration		68,391,000	
A09601	Plant and Machinery		26,822,000	
A13001	Transport		736,000	643,300
4421-A				
LO21002817	ESTABLISHMENT OF KUNDIAN FOREST PARK	<u>48,208,000</u>	<u>48,208,000</u>	<u>127,792,000</u>
A01151	Basic Pay of Other Staff			774,000
A01202	House Rent Allowance			112,000
A01203	Conveyance Allowance			150,000
A0120D	Integrated Allowance			22,000
A01217	Medical Allowance			126,000
A0122M	Adhoc Relief Allowance-2016			77,000
A0122Y	Ad-hoc Relief Allowance 2017			77,000
A0123G	Ad-hoc Relief Allowance-2018			77,000
A0123P	Ad-hoc Relief A 2019			77,000
A03202	Telephone and Trunk Call		300,000	300,000
A03303	Electricity		2,270,000	1,200,000
A03805	Travelling Allowance		500,000	539,000
A03807	P.O.L Charges		213,000	635,000
A03901	Stationery		132,000	480,000
A03902	Printing and Publication		150,000	
A03970	Others	<u>48,208,000</u>	<u>1,225,000</u>	<u>18,591,000</u>
066	Sowing, Planting and Regeneration		1,225,000	
A09470	Others		1,042,000	14,580,000
A09601	Plant and Machinery		1,058,000	5,052,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A09701	Purchase of Furniture and Fixture			3,232,000
A12401	Office buildings			6,084,000
A12402	Residential buildings			3,044,000
A12470	Others		41,318,000	72,563,000
4422-A				
LO19000637	Development of Pabbi National Park	<u>57,373,000</u>	<u>46,787,000</u>	<u>112,320,900</u>
A01151	Basic Pay of Other Staff	2,975,000	1,043,000	2,961,000
A01202	House Rent Allowance	436,000	153,000	434,000
A01203	Conveyance Allowance	565,000	190,000	565,000
A01217	Medical Allowance	432,000	151,000	432,000
A0122M	Adhoc Relief Allowance-2016	249,000	87,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017	297,000	104,000	296,000
A0123G	Ad-hoc Relief Allowance-2018	297,000	104,000	296,000
A0123P	Ad-hoc Relief A 2019	298,000	105,000	296,000
A0124F	Adhoc Relief Allowance-2021			296,000
A01270	Others	893,000	313,000	888,000
A02102	Consultant based Feasibility Studies	182,000	182,000	
A03202	Telephone and Trunk Call	15,000		35,000
A03303	Electricity	500,000	500,000	750,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges	100,000	100,000	100,000
A03901	Stationery	15,000	15,000	18,000
A03907	Advertising & Publicity	60,000	60,000	40,000
A03970	Others	<u>7,171,000</u>	<u>6,421,000</u>	<u>9,250,900</u>
066	Sowing, Planting and Regeneration		6,421,000	
A09470	Others			8,645,000
A09601	Plant and Machinery	550,000	549,000	6,707,000
A09701	Purchase of Furniture and Fixture			1,000,000
A12470	Others	42,038,000	36,410,000	78,763,000
A13001	Transport	100,000	100,000	100,000
A13101	Machinery and Equipment	100,000	100,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
4423-A				
LO21002819	CONSTRUCTION OF FOREST COMPLEX AT RAVI ROAD, LAHORE	<u>90,000,000</u>		<u>33,162,000</u>
A01156	Pay of contract staff			2,526,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			100,000
A03970	Others			3,108,000
A09470	Others	55,000,000		
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			5,714,000
A12470	Others			19,614,000
A13002	Railway, Ropeway and Tramway	35,000,000		
4424-A				
LO21002820	ESTABLISHMENT OF STRATEGIC PLANNING UNIT OF FORESTRY, WILDLIFE & FISHERIES DEPARTMENT	<u>20,000,000</u>	<u>20,000,000</u>	<u>69,980,000</u>
A01101	Basic Pay of Officers		1,495,000	6,836,000
A01151	Basic Pay of Other Staff		219,000	1,761,000
A01202	House Rent Allowance		416,000	2,084,000
A01203	Conveyance Allowance		103,000	981,000
A0120D	Integrated Allowance		11,000	32,000
A01217	Medical Allowance		65,000	529,000
A0122M	Adhoc Relief Allowance-2016		57,000	496,000
A0122S	Utility Allowance		22,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017		129,000	1,374,000
A0123G	Ad-hoc Relief Allowance-2018		123,000	1,374,000
A0123P	Ad-hoc Relief A 2019		72,000	1,097,000
A0124F	Adhoc Relief Allowance-2021		123,000	1,374,000
A0124H	Special Allowance-2021			2,000,000
A01250	Incentive Allowance		1,200,000	3,600,000
A01270	Others		66,000	2,386,000
A03202	Telephone and Trunk Call		100,000	200,000
A03301	Gas			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03303	Electricity			750,000
A03304	Hot and Cold Weather Charges			50,000
A03402	Rent for Office Building		600,000	1,800,000
A03407	Rates and Taxes		800,000	100,000
A03770	Other			27,000,000
A03805	Travelling Allowance		500,000	1,000,000
A03807	P.O.L Charges		902,000	3,000,000
A03901	Stationery		500,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03907	Advertising & Publicity		200,000	200,000
A03942	Cost of Other Stores		400,000	200,000
A03970	Others	20,000,000	400,000	
A06301	Entertainments & Gifts		100,000	300,000
A09501	Transport		10,000,000	2,800,000
A09601	Plant and Machinery			4,010,000
A09701	Purchase of Furniture and Fixture		650,000	1,485,000
A13001	Transport		747,000	195,000
4425-A				
LO19000635	Establishment of Dargai Gill Forest Park	<u>165,295,000</u>	<u>161,752,000</u>	<u>288,233,000</u>
A01156	Pay of contract staff	1,500,000	916,000	5,353,000
A02102	Consultant based Feasibility Studies	1,840,000	1,840,000	5,000,000
A03301	Gas			600,000
A03303	Electricity	521,000	521,000	
A03805	Travelling Allowance	500,000	500,000	771,000
A03807	P.O.L Charges	1,000,000	1,000,000	1,050,000
A03901	Stationery	200,000	200,000	100,000
A03907	Advertising & Publicity			200,000
A03970	Others	22,159,000	7,320,000	32,404,000
A09470	Others	14,090,000	2,315,000	20,551,000
A09501	Transport			1,945,000
A09601	Plant and Machinery	9,000,000	6,134,000	
A12470	Others	113,685,000	140,206,000	219,959,000
A13001	Transport	300,000	300,000	300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A13101	Machinery and Equipment	500,000	500,000	
4426-A				
LO22000504	STRENGTHENING OF PROTECTION REGIME INCHANGA MANGA IRRIGATED PLANTATION			<u>176,853,000</u>
A01277	Contingent Paid Staff			2,160,000
A03807	P.O.L Charges			10,418,000
A03970	Others			750,000
A12470	Others			163,193,000
A13001	Transport			332,000
4427-A				
LO21002822	SUBSTITUTION OF SOLAR PUMPS IN DEPALPUR PLANTATION	<u>24,301,000</u>	<u>19,259,000</u>	<u>100,281,000</u>
A01156	Pay of contract staff			1,635,000
A03805	Travelling Allowance	200,000	50,000	500,000
A03807	P.O.L Charges	500,000	51,000	400,000
A03901	Stationery	100,000	50,000	100,000
A03907	Advertising & Publicity		100,000	300,000
A09601	Plant and Machinery	15,700,000	16,569,000	90,321,000
A12470	Others	7,300,000	2,351,000	6,775,000
A13001	Transport	301,000	88,000	250,000
A13101	Machinery and Equipment	200,000		
4428-A				
LO21002823	AFFORESTATION ALONG VEHARI BUREWALA D.M. ROAD TO RAILWAY CROSSING V-CHOWK VEHARI (KM.364-367/L) AND D.M. ROAD D.M. FROM P.I LINK CANAL TO BUREWALA CITY (KM.345-347/L) DISTRICT VEHARI	<u>51,000,000</u>	<u>51,000,000</u>	<u>47,589,000</u>
A01277	Contingent Paid Staff		2,494,000	3,193,000
A03202	Telephone and Trunk Call		100,000	100,000
A03303	Electricity		100,000	100,000
A03407	Rates and Taxes		2,135,000	1,472,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03805	Travelling Allowance		320,000	320,000
A03807	P.O.L Charges		500,000	2,085,000
A03901	Stationery		185,000	185,000
A03902	Printing and Publication		150,000	150,000
A03907	Advertising & Publicity		81,000	
A03970	Others	<u>51,000,000</u>	<u>23,492,000</u>	<u>10,610,000</u>
066	Sowing, Planting and Regeneration		23,492,000	
A09470	Others		5,929,000	12,658,000
A09501	Transport		6,814,000	8,416,000
A09601	Plant and Machinery		8,000,000	4,000,000
A09701	Purchase of Furniture and Fixture		300,000	3,900,000
A13001	Transport		400,000	200,000
A13101	Machinery and Equipment			200,000
4429-A				
LO21002824	ECO CONSERVATION / PRESERVATION OF LAL SOHANRA NATIONAL PARK BAHAWALPUR	<u>50,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>
A03805	Travelling Allowance		100,000	300,000
A03807	P.O.L Charges		200,000	350,000
A03901	Stationery		50,000	100,000
A03970	Others	<u>50,000,000</u>	<u>39,140,000</u>	<u>60,879,000</u>
066	Sowing, Planting and Regeneration		39,140,000	
A09470	Others			582,000
A09501	Transport			5,496,000
A09601	Plant and Machinery		8,957,000	
A12470	Others		903,000	1,643,000
A13001	Transport		150,000	300,000
A13101	Machinery and Equipment		500,000	350,000
4430-A				
LO16008236	Green Pakistan - Programme-Reclamation and Development of Forest Areas in Punjab	<u>2,567,153,000</u>	<u>2,746,286,000</u>	<u>2,000,000,000</u>
A01101	Basic Pay of Officers	6,373,000	4,502,000	100,000,000
A01151	Basic Pay of Other Staff	2,590,000	1,123,000	9,600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A01152	Personal pay	451,000		500,000
A01202	House Rent Allowance	986,000	604,000	10,180,000
A01203	Conveyance Allowance	836,000	427,000	14,000,000
A0120D	Integrated Allowance	1,000		
A01217	Medical Allowance	655,000	344,000	942,000
A01227	Project Allowance	200,000	200,000	9,376,000
A0122M	Adhoc Relief Allowance-2016	800,000	406,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017	998,000	803,000	3,111,000
A01234	Training Allowance	300,000	150,000	300,000
A0123G	Ad-hoc Relief Allowance-2018	2,093,000	562,000	2,000,000
A0123P	Ad-hoc Relief A 2019	900,000	363,000	1,700,000
A0124F	Adhoc Relief Allowance-2021			2,100,000
A0124H	Special Allowance-2021			35,000,000
A01250	Incentive Allowance	3,500,000	4,100,000	9,000,000
A01270	Others	1,712,000	687,000	9,100,000
A01273	Honoraria	500,000	546,000	1,000
A01274	Medical Charges	250,000	250,000	950,000
A03201	Postage and Telegraph	30,000	30,000	30,000
A03202	Telephone and Trunk Call	300,000	300,000	300,000
A03301	Gas	160,000	21,000	160,000
A03303	Electricity	400,000	700,000	800,000
A03304	Hot and Cold Weather Charges	20,000	20,000	20,000
A03407	Rates and Taxes	40,000	10,776,000	40,000
A03805	Travelling Allowance	75,540,000	75,540,000	490,540,000
A03807	P.O.L Charges	18,500,000	18,500,000	18,500,000
A03901	Stationery	500,000	500,000	500,000
A03902	Printing and Publication	3,000,000	4,403,000	9,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	
A03905	Newspapers Periodicals and Books	50,000	50,000	50,000
A03907	Advertising & Publicity	4,100,000	32,818,000	10,100,000
A03917	Law Charges	10,000	10,000	10,000
A03942	Cost of Other Stores	200,000	500,000	200,000
A03970	Others	<u>2,005,906,000</u>	<u>2,229,031,000</u>	<u>942,000,000</u>
066	Sowing, Planting and Regeneration		223,125,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A09203	I.T. Equipment	1,000	1,000	
A09501	Transport	41,000,000	263,509,000	32,000,000
A09601	Plant and Machinery	385,400,000	24,959,000	262,000,000
A12703	Consultant Services & Training			2,000,000
A13001	Transport	4,460,000	65,160,000	10,100,000
A13101	Machinery and Equipment	4,150,000	4,150,000	12,000,000
A13201	Furniture and Fixture	160,000	160,000	910,000
A13301	Office Buildings	80,000	80,000	80,000
4431-A				
LO19000638	Monitoring of Implementation of Urban and Peri - Urban Forest Policy by Urban Unit	<u>40,675,000</u>	<u>13,433,000</u>	<u>26,672,000</u>
A01101	Basic Pay of Officers	4,914,000		4,914,000
A01151	Basic Pay of Other Staff	5,481,000		5,480,000
A02102	Consultant based Feasibility Studies	7,140,000	3,840,000	3,300,000
A03202	Telephone and Trunk Call	300,000	110,000	190,000
A03805	Travelling Allowance	6,000,000	178,000	5,821,000
A03807	P.O.L Charges	2,000,000	60,000	1,940,000
A03901	Stationery	600,000	600,000	
A03902	Printing and Publication	1,000,000		1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000	600,000	400,000
A03907	Advertising & Publicity	290,000	146,000	166,000
A09202	Software	1,500,000	1,488,000	
A09501	Transport	3,300,000	2,938,000	1,000
A09601	Plant and Machinery	1,290,000	1,272,000	
A09701	Purchase of Furniture and Fixture	260,000		260,000
A12470	Others	3,000,000	915,000	2,085,000
A13001	Transport	800,000	540,000	260,000
A13101	Machinery and Equipment	600,000	450,000	150,000
A13201	Furniture and Fixture	1,000,000	296,000	705,000
4432-A				
LO21002825	STRENGTHENING OF PM&E WING	<u>50,000,000</u>	<u>41,734,000</u>	<u>122,000,000</u>
A01101	Basic Pay of Officers		2,199,000	3,485,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A01106	Pay of contract staff			7,712,000
A01151	Basic Pay of Other Staff		2,520,000	3,969,000
A01202	House Rent Allowance		128,000	192,000
A01203	Conveyance Allowance		117,000	175,000
A01217	Medical Allowance		60,000	90,000
A0122M	Adhoc Relief Allowance-2016		110,000	164,000
A0122Y	Ad-hoc Relief Allowance 2017		87,000	142,000
A0123G	Ad-hoc Relief Allowance-2018		87,000	142,000
A0123P	Ad-hoc Relief A 2019		52,000	83,000
A03202	Telephone and Trunk Call		300,000	500,000
A03204	Electronic Communication			1,320,000
A03805	Travelling Allowance		13,102,000	11,936,000
A03807	P.O.L Charges		10,162,000	8,692,000
A03901	Stationery		400,000	1,020,000
A03902	Printing and Publication		100,000	400,000
A03907	Advertising & Publicity		100,000	170,000
A03919	Payments to Others for Service Rendered			8,200,000
A03970	Others	50,000,000		
A06301	Entertainments & Gifts			40,000
A09201	Hardware			22,128,000
A09501	Transport			48,000,000
A09601	Plant and Machinery		8,110,000	
A09701	Purchase of Furniture and Fixture			360,000
A13001	Transport		4,000,000	2,800,000
A13101	Machinery and Equipment		100,000	240,000
A13701	Hardware			40,000
4433-A				
LO21002826	STRENGTHENING OF NEWLY ESTABLISHED EXTENSION SERVICE	<u>50,300,000</u>	<u>50,300,000</u>	<u>199,700,000</u>
A01101	Basic Pay of Officers		820,000	1,203,000
A01151	Basic Pay of Other Staff		1,918,000	2,813,000
A01202	House Rent Allowance		603,000	804,000
A01203	Conveyance Allowance		546,000	728,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A01217	Medical Allowance		266,000	355,000
A0122M	Adhoc Relief Allowance-2016		229,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017		274,000	402,000
A0123G	Ad-hoc Relief Allowance-2018		274,000	402,000
A0123P	Ad-hoc Relief A 2019		233,000	341,000
A0124F	Adhoc Relief Allowance-2021		273,000	402,000
A0124H	Special Allowance-2021		684,000	912,000
A03407	Rates and Taxes		800,000	6,900,000
A03805	Travelling Allowance		1,491,000	17,023,000
A03807	P.O.L Charges		1,491,000	16,950,000
A03901	Stationery		245,000	974,000
A03970	Others	50,300,000		
A09501	Transport		11,200,000	97,600,000
A09601	Plant and Machinery		3,400,000	22,877,000
A09701	Purchase of Furniture and Fixture		10,500,000	25,509,000
A13001	Transport		15,000,000	2,200,000
A13101	Machinery and Equipment		53,000	1,000,000
4434-A				
LO21002827	ENUMERATION OF TREES ALONG LINEAR PLANTATIONS IN PUNJAB	<u>30,000,000</u>	<u>26,292,000</u>	<u>3,638,000</u>
A03901	Stationery		660,000	
A03970	Others	<u>30,000,000</u>	<u>25,632,000</u>	<u>3,638,000</u>
065	Enumeration of Trees		25,632,000	
4435-A				
LO21002828	ESTABLISHMENT OF DIRECTORATE OF NON-TIMBER FOREST PRODUCE	<u>15,000,000</u>	<u>17,287,000</u>	<u>69,332,800</u>
A01101	Basic Pay of Officers			2,052,000
A01151	Basic Pay of Other Staff			1,591,000
A01202	House Rent Allowance			582,000
A01203	Conveyance Allowance			461,000
A0120D	Integrated Allowance			108,000
A01217	Medical Allowance			324,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A0122M	Adhoc Relief Allowance-2016			292,000
A0122Y	Ad-hoc Relief Allowance 2017			365,000
A0123G	Ad-hoc Relief Allowance-2018			364,000
A0123P	Ad-hoc Relief A 2019			364,000
A0124F	Adhoc Relief Allowance-2021			364,000
A0124H	Special Allowance-2021			667,000
A01270	Others			467,000
A03301	Gas		1,000,000	
A03407	Rates and Taxes			80,000
A03603	Registration			250,000
A03801	Training - domestic		1,800,000	
A03805	Travelling Allowance		470,000	958,000
A03807	P.O.L Charges		400,000	1,300,000
A03821	Training - domestic			4,360,000
A03901	Stationery		200,000	300,000
A03907	Advertising & Publicity		400,000	250,000
A03942	Cost of Other Stores		200,000	500,000
A03970	Others	15,000,000		
A09203	I.T. Equipment		550,000	2,300,000
A09501	Transport			24,800,000
A09601	Plant and Machinery		250,000	250,000
A09701	Purchase of Furniture and Fixture			3,000,000
A12401	Office buildings			9,154,000
A12470	Others			1,304,000
A13001	Transport		200,000	600,000
A13301	Office Buildings		10,635,000	11,925,800
A13302	Residential Buildings		1,182,000	
4436-A				
LO21002829	UPGRADATION / REHABILITATION OF CHICHAWATNI FOREST AND WILDLIFE PARK DISTRICT SAHIWAL	<u>20,000,000</u>	<u>20,000,000</u>	<u>63,744,000</u>
A01151	Basic Pay of Other Staff		555,000	1,448,000
A01202	House Rent Allowance		81,000	212,000
A01203	Conveyance Allowance		108,000	281,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A0120D	Integrated Allowance		24,000	35,000
A01217	Medical Allowance		90,000	234,000
A0122M	Adhoc Relief Allowance-2016		46,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017		55,000	145,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	145,000
A0123P	Ad-hoc Relief A 2019		56,000	145,000
A0124F	Adhoc Relief Allowance-2021			169,000
A0124H	Special Allowance-2021			516,000
A01270	Others		<u>174,000</u>	<u>437,000</u>
001	Others		8,000	
037	30% Social Security Benefit in lieu of P		166,000	
A03303	Electricity		2,618,000	1,200,000
A03807	P.O.L Charges		2,100,000	300,000
A03901	Stationery			200,000
A03902	Printing and Publication		100,000	100,000
A03906	Uniforms and Protective Clothing			100,000
A03907	Advertising & Publicity		120,000	120,000
A03942	Cost of Other Stores			359,000
A03970	Others	<u>20,000,000</u>	<u>3,635,000</u>	<u>4,933,000</u>
066	Sowing, Planting and Regeneration		3,635,000	
A09470	Others		102,000	11,181,000
A09601	Plant and Machinery		1,560,000	390,000
A09801	Livestock			1,641,000
A12470	Others		8,520,000	38,772,000
A13001	Transport			460,000
A13101	Machinery and Equipment			100,000
4437-U				
LO22000505	PROVISION OF ECOTOURISM FACILITIES &CONSERVATIONAL ACTIVITIES IN VARIOUS NATIONAL PARKS OF POTOHAR REGION.			<u>110,000,000</u>
A02102	Consultant based Feasibility Studies			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03901	Stationery			1,000
A03907	Advertising & Publicity			1,000
A03970	Others			109,983,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A12401	Office buildings			1,000
A12402	Residential buildings			1,000
A12403	Other buildings			1,000
A12470	Others			1,000
A13001	Transport			1,000
A13101	Machinery and Equipment			1,000
A13301	Office Buildings			1,000
A13302	Residential Buildings			1,000
A13303	Other Buildings			1,000
A13370	Others			1,000
4438-U				
LO22000506	STRENGTHENING OF PUNJAB FORESTRY RESEARCH INSTITUTE FAISALABAD			<u>99,950,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A01217	Medical Allowance			1,000
A01226	Computer Allowance			1,000
A0122M	Adhoc Relief Allowance-2016			1,000
A0123G	Ad-hoc Relief Allowance-2018			1,000
A0123P	Ad-hoc Relief A 2019			1,000
A0124F	Adhoc Relief Allowance-2021			1,000
A0124H	Special Allowance-2021			1,000
A02102	Consultant based Feasibility Studies			1,000
A03407	Rates and Taxes			1,000
A03805	Travelling Allowance			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03902	Printing and Publication			1,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03915	Payments to Govt. Deptt. for Service Ren			1,000
A03931	Expen.on Foreign Expert assist.received			1,000
A03970	Others			99,921,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A12401	Office buildings			1,000
A12470	Others			1,000
A13001	Transport			1,000
A13101	Machinery and Equipment			1,000
A13301	Office Buildings			1,000
4439-U				
LO22000507	ESTABLISHMENT OF BIODIVERSITY HOTSPOTFOR CONSERVATION OF RARE CHOLISTAN DESERT ECOSYSTEM			<u>65,000,000</u>
A02102	Consultant based Feasibility Studies			1,000
A03407	Rates and Taxes			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03902	Printing and Publication			1,000
A03970	Others			64,986,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A12401	Office buildings			1,000
A12470	Others			1,000
A13001	Transport			1,000
A13101	Machinery and Equipment			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A13301	Office Buildings			1,000
4440-U				
LO22000508	NURSERY RAISING PROGRAM (PHASE1)-(MODELNURSERY FARM IN NINE CIVIL DIVISIONS)			<u>90,000,000</u>
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03970	Others			89,994,000
A09601	Plant and Machinery			1,000
A13001	Transport			1,000
A13101	Machinery and Equipment			1,000
4441-U				
LO22000509	CONSTRUCTION AND REHABILITATION OF OFFICES AND RESIDENCES IN ALL DISTRICTS OF PUNJAB			<u>100,000,000</u>
A03301	Gas			1,000
A03303	Electricity			1,000
A03304	Hot and Cold Weather Charges			1,000
A03970	Others			99,989,000
A12401	Office buildings			1,000
A12402	Residential buildings			1,000
A12403	Other buildings			1,000
A12470	Others			1,000
A13301	Office Buildings			1,000
A13302	Residential Buildings			1,000
A13303	Other Buildings			1,000
A13370	Others			1,000
4442-U				
LO22000510	REHABILITATION OF FOREST REST HOUSES AND TOURING LODGES			<u>107,187,000</u>
A03805	Travelling Allowance			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03807	P.O.L Charges			1,000
A03970	Others			107,182,000
A13301	Office Buildings			1,000
A13303	Other Buildings			1,000
A13370	Others			1,000
4443-U				
LO22000511	DIGITIZATION OF OPERATIONAL ACTIVITIESIN FOREST DEPARTMENT			<u>60,000,000</u>
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03915	Payments to Govt. Deptt. for Service Ren			1,000
A03931	Expen.on Foreign Expert assist.received			1,000
A03970	Others			59,991,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09701	Purchase of Furniture and Fixture			1,000
4444-U				
LO22000512	LIVELIHOOD IMPROVEMENT & GREEN JOB CREATION THROUGH ECOSYSTEM RESTORATION IN PUNJAB			<u>10,000,000</u>
A03970	Others			10,000,000
4445-U				
LO22000513	RESTORATION OF FOREST LANDSCAPE ECOSYSTEM THROUGH COMMUNITY PARTICIPATION (PPP MODE)			<u>50,000,000</u>
A02102	Consultant based Feasibility Studies			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03902	Printing and Publication			1,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03907	Advertising & Publicity			1,000
A03970	Others			49,990,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A13001	Transport			1,000
4446-U				
LO22000514	ENDOWMENT FUND FOR DEVELOPMENT OF NATIONAL PARKS, WETLANDS, ECOTOURISM SITES AND SAFARI PARKS			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Forestry		4,000,000,000	6,437,191,000	4,262,608,000
TOTAL SECTOR Forestry		4,000,000,000	6,437,191,000	4,262,608,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0425 FISHING
042501 ADMINISTRATION

LE4221 Administration

LO17007456	Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh	<u>9,408,000</u>	<u>7,492,000</u>	
A01106	Pay of contract staff	580,000	580,000	
A01156	Pay of contract staff	1,360,000	504,000	
A01202	House Rent Allowance	260,000	104,000	
A01203	Conveyance Allowance	330,000	122,000	
A0120D	Integrated Allowance	18,000	7,000	
A01217	Medical Allowance	230,000	89,000	
A0122M	Adhoc Relief Allowance-2016	160,000	60,000	
A0122Y	Ad-hoc Relief Allowance 2017	200,000	74,000	
A0123G	Ad-hoc Relief Allowance-2018	200,000	74,000	
A0123P	Ad-hoc Relief A 2019	170,000	62,000	
A01270	Others	410,000	149,000	
A03202	Telephone and Trunk Call	20,000	20,000	
A03303	Electricity	300,000	300,000	
A03407	Rates and Taxes	50,000	50,000	
A03805	Travelling Allowance	100,000	100,000	
A03807	P.O.L Charges	250,000	250,000	
A03901	Stationery	20,000	20,000	
A03942	Cost of Other Stores	100,000	100,000	
A03970	Others	100,000	100,000	
A09501	Transport	4,500,000	4,677,000	
A13001	Transport	50,000	50,000	
4461-A				
LO21002830	REHABILITATION OF SITE-B OF CHASHMA FISHERIES COMPLEX TO ENHANCE FISH SEED REARING CAPACITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,015,000</u>
A01106	Pay of contract staff			450,000
A01156	Pay of contract staff			2,237,000
A01202	House Rent Allowance			297,000
A01203	Conveyance Allowance			456,000
A01217	Medical Allowance			329,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A0122M	Adhoc Relief Allowance-2016			226,000
A0122Y	Ad-hoc Relief Allowance 2017			232,000
A0123G	Ad-hoc Relief Allowance-2018			244,000
A0123P	Ad-hoc Relief A 2019			244,000
A01270	Others			510,000
A03201	Postage and Telegraph	10,000	10,000	12,000
A03205	Courier and Pilot Service	25,000	25,000	25,000
A03303	Electricity	300,000	300,000	325,000
A03304	Hot and Cold Weather Charges	20,000	20,000	20,000
A03407	Rates and Taxes			100,000
A03805	Travelling Allowance	250,000	250,000	250,000
A03807	P.O.L Charges	300,000	300,000	300,000
A03901	Stationery	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	25,000	25,000	25,000
A03907	Advertising & Publicity			150,000
A03919	Payments to Others for Service Rendered	150,000	150,000	150,000
A03942	Cost of Other Stores	200,000	200,000	200,000
A03970	Others	200,000	200,000	200,000
A09301	Food	200,000	200,000	200,000
A09302	Fertilizer	200,000	200,000	200,000
A09501	Transport			2,600,000
A09601	Plant and Machinery	7,100,000	7,100,000	1,508,000
A09701	Purchase of Furniture and Fixture			648,000
A09802	Purchase of other assets-others	945,000	945,000	702,000
A13001	Transport			100,000
A13101	Machinery and Equipment	50,000	50,000	50,000
4462-A				
LO19000639	GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB	<u>25,443,000</u>	<u>19,070,000</u>	<u>18,159,000</u>
A01106	Pay of contract staff	900,000	880,000	1,100,000
A01156	Pay of contract staff	3,035,000	1,334,000	3,635,000
A01202	House Rent Allowance	1,054,000	300,000	1,054,000
A01203	Conveyance Allowance	869,000	370,000	869,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A01216	Qualification Allowance	540,000	40,000	540,000
A01217	Medical Allowance	614,000	238,000	614,000
A0122M	Adhoc Relief Allowance-2016	401,000	110,000	401,000
A0122Y	Ad-hoc Relief Allowance 2017	474,000	250,000	474,000
A0123G	Ad-hoc Relief Allowance-2018	474,000	250,000	474,000
A0123P	Ad-hoc Relief A 2019	420,000	200,000	420,000
A0124F	Adhoc Relief Allowance-2021			474,000
A0124H	Special Allowance-2021			598,000
A01270	Others	<u>1,436,000</u>	<u>372,000</u>	<u>1,436,000</u>
037	30% Social Security Benefit in lieu of P		372,000	
A03201	Postage and Telegraph	15,000	15,000	15,000
A03202	Telephone and Trunk Call	20,000	20,000	20,000
A03204	Electronic Communication	30,000	30,000	30,000
A03303	Electricity	200,000	200,000	1,000,000
A03304	Hot and Cold Weather Charges	10,000	10,000	10,000
A03407	Rates and Taxes	50,000	50,000	20,000
A03805	Travelling Allowance	100,000	100,000	105,000
A03807	P.O.L Charges	200,000	200,000	500,000
A03901	Stationery	50,000	50,000	100,000
A03905	Newspapers Periodicals and Books	10,000	10,000	10,000
A03942	Cost of Other Stores	100,000	100,000	200,000
A03970	Others	100,000	100,000	200,000
A09302	Fertilizer	448,000	448,000	400,000
A09370	Others	1,200,000	1,200,000	1,200,000
A09404	Medical And Laboratory Equipment	464,000	464,000	250,000
A09501	Transport	1,200,000	1,200,000	300,000
A09601	Plant and Machinery	8,780,000	8,780,000	
A09701	Purchase of Furniture and Fixture	539,000	539,000	
A09801	Livestock	500,000		500,000
A09802	Purchase of other assets-others	1,000,000	1,000,000	
A12370	Others			1,000,000
A13001	Transport	100,000	100,000	100,000
A13101	Machinery and Equipment	80,000	80,000	80,000
A13201	Furniture and Fixture	30,000	30,000	30,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
4463-A				
LO19000640	ESTABLISHMENT OF FISH SEED HATCHERY AND CREATION OF RESEARCH FACILITY AT BHASEEN, LAHORE.	<u>26,013,000</u>	<u>19,975,000</u>	<u>4,925,000</u>
A01106	Pay of contract staff	1,657,000	1,111,000	558,000
A01156	Pay of contract staff	5,376,000	2,885,000	1,341,000
A01202	House Rent Allowance	640,000	477,000	201,000
A01203	Conveyance Allowance	1,031,000	660,000	287,000
A01207	Washing Allowance			2,000
A0120D	Integrated Allowance	12,000	12,000	32,000
A01216	Qualification Allowance	937,000	224,000	170,000
A01217	Medical Allowance	680,000	466,000	134,000
A0121N	Personal Allowance			6,000
A0122M	Adhoc Relief Allowance-2016	474,000	305,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017	554,000	405,000	168,000
A0123G	Ad-hoc Relief Allowance-2018	603,000	405,000	168,000
A0123P	Ad-hoc Relief A 2019	1,018,000	349,000	113,000
A0124F	Adhoc Relief Allowance-2021			190,000
A0124H	Special Allowance-2021			741,000
A01270	Others	1,746,000	1,555,000	725,000
A03201	Postage and Telegraph	45,000	45,000	
A03202	Telephone and Trunk Call	50,000	40,000	
A03204	Electronic Communication	70,000	70,000	
A03205	Courier and Pilot Service	30,000	1,000	
A03303	Electricity	500,000	500,000	
A03304	Hot and Cold Weather Charges	45,000	45,000	
A03407	Rates and Taxes	75,000	75,000	
A03805	Travelling Allowance	300,000	175,000	
A03807	P.O.L Charges	445,000	445,000	
A03901	Stationery	180,000	180,000	
A03905	Newspapers Periodicals and Books	130,000	130,000	
A03942	Cost of Other Stores	290,000	290,000	
A03970	Others	290,000	290,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A09302	Fertilizer	800,000	800,000	
A09370	Others	1,440,000	1,440,000	
A09404	Medical And Laboratory Equipment	1,235,000	1,235,000	
A09501	Transport	1,200,000	1,200,000	
A09601	Plant and Machinery	3,305,000	3,305,000	
A09701	Purchase of Furniture and Fixture	360,000	360,000	
A13001	Transport	200,000	200,000	
A13101	Machinery and Equipment	185,000	185,000	
A13201	Furniture and Fixture	110,000	110,000	
4464-A				
LO19000643	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT	<u>265,516,000</u>	<u>56,977,000</u>	<u>146,609,000</u>
A01101	Basic Pay of Officers	5,200,000	4,737,000	2,300,000
A01156	Pay of contract staff	3,628,000	3,144,000	5,100,000
A01202	House Rent Allowance	1,296,000	927,000	1,120,000
A01203	Conveyance Allowance	1,116,000	940,000	1,180,000
A01216	Qualification Allowance	375,000	259,000	780,000
A01217	Medical Allowance	665,000	593,000	219,000
A01224	Entertainment Allowance			6,000
A01227	Project Allowance	6,870,000	6,300,000	
A0122M	Adhoc Relief Allowance-2016	664,000	593,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017	852,000	789,000	150,000
A0123G	Ad-hoc Relief Allowance-2018	852,000	789,000	100,000
A0123P	Ad-hoc Relief A 2019	684,000	602,000	100,000
A01250	Incentive Allowance			1,440,000
A01270	Others	<u>1,150,000</u>	<u>939,000</u>	<u>1,110,000</u>
037	30% Social Security Benefit in lieu of P		939,000	
A03201	Postage and Telegraph	40,000	40,000	120,000
A03202	Telephone and Trunk Call	100,000	60,000	
A03204	Electronic Communication	168,000	164,000	154,000
A03205	Courier and Pilot Service	20,000		
A03303	Electricity	500,000	500,000	900,000
A03304	Hot and Cold Weather Charges			20,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A03407	Rates and Taxes	270,000	90,000	1,100,000
A03770	Other	60,000,000	3,752,000	10,000,000
A03805	Travelling Allowance	1,000,000	1,000,000	1,100,000
A03807	P.O.L Charges	2,016,000	1,616,000	2,000,000
A03901	Stationery	360,000	360,000	360,000
A03902	Printing and Publication	100,000	100,000	200,000
A03905	Newspapers Periodicals and Books	150,000	150,000	175,000
A03907	Advertising & Publicity	500,000	500,000	900,000
A03927	Purchase of drug and medicines	200,000	200,000	200,000
A03942	Cost of Other Stores	1,000,000	1,000,000	700,000
A03955	Computer Stationary	20,000	20,000	25,000
A03959	Stipend Incentives Awards And Allied Exp	400,000	320,000	100,000
A03970	Others	1,150,000	1,150,000	300,000
A05120	Others	150,000,000		100,000,000
A09302	Fertilizer	100,000	100,000	100,000
A09370	Others	500,000	500,000	1,000,000
A09501	Transport	16,500,000	18,201,000	10,000,000
A09601	Plant and Machinery	5,000,000	4,472,000	1,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	1,000,000
A09802	Purchase of other assets-others	500,000	500,000	1,000,000
A13001	Transport	500,000	500,000	300,000
A13101	Machinery and Equipment	70,000	70,000	100,000
A13201	Furniture and Fixture			50,000
4465-A				
LO19000644	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT	<u>179,647,000</u>	<u>160,546,000</u>	<u>187,207,000</u>
A01101	Basic Pay of Officers	1,616,000	380,000	1,935,000
A01156	Pay of contract staff	3,508,000	2,074,000	4,894,000
A01202	House Rent Allowance	1,052,000	507,000	1,803,000
A01203	Conveyance Allowance	903,000	470,000	1,547,000
A01216	Qualification Allowance	360,000	72,000	660,000
A01217	Medical Allowance	600,000	304,000	1,044,000
A0122M	Adhoc Relief Allowance-2016	392,000	204,000	670,000
A0122Y	Ad-hoc Relief Allowance 2017	464,000	255,000	802,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A0123G	Ad-hoc Relief Allowance-2018	464,000	255,000	802,000
A0123P	Ad-hoc Relief A 2019	408,000	251,000	712,000
A01270	Others	<u>1,440,000</u>	<u>694,000</u>	<u>1,472,000</u>
037	30% Social Security Benefit in lieu of P		694,000	
A03201	Postage and Telegraph	160,000	160,000	180,000
A03202	Telephone and Trunk Call	320,000	293,000	90,000
A03204	Electronic Communication	480,000	450,000	216,000
A03303	Electricity	1,200,000	1,050,000	1,620,000
A03407	Rates and Taxes	160,000	133,000	1,800,000
A03805	Travelling Allowance	800,000	800,000	900,000
A03807	P.O.L Charges	1,200,000	1,200,000	1,800,000
A03901	Stationery	400,000	400,000	450,000
A03902	Printing and Publication	800,000	800,000	450,000
A03905	Newspapers Periodicals and Books	160,000	160,000	180,000
A03942	Cost of Other Stores	1,600,000	1,600,000	1,800,000
A03970	Others	1,200,000	1,200,000	1,800,000
A09501	Transport	24,000,000	20,400,000	15,000,000
A09601	Plant and Machinery	10,400,000	9,440,000	10,320,000
A09701	Purchase of Furniture and Fixture	2,680,000	2,674,000	3,350,000
A09802	Purchase of other assets-others	122,000,000	113,440,000	129,200,000
A13001	Transport	640,000	640,000	900,000
A13101	Machinery and Equipment	240,000	240,000	540,000
A13201	Furniture and Fixture			270,000
4466-A				
LO21002831	CONVERSION OF BARREN LANDS INTO AQUACULTURE	<u>15,000,000</u>	<u>11,073,000</u>	<u>43,726,000</u>
	PRODUCTION UNITS			
A01106	Pay of contract staff	385,000		
A01156	Pay of contract staff	384,000	214,000	830,000
A01202	House Rent Allowance	137,000	46,000	556,000
A01203	Conveyance Allowance	103,000	26,000	455,000
A01216	Qualification Allowance	60,000	20,000	120,000
A01217	Medical Allowance	60,000	10,000	90,000
A01227	Project Allowance	1,620,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A0122M	Adhoc Relief Allowance-2016	52,000	17,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017	62,000	23,000	81,000
A0123G	Ad-hoc Relief Allowance-2018	62,000	22,000	81,000
A0123P	Ad-hoc Relief A 2019	50,000	22,000	81,000
A01270	Others	186,000	48,000	243,000
A03303	Electricity	100,000	100,000	100,000
A03407	Rates and Taxes			100,000
A03805	Travelling Allowance	121,000	122,000	150,000
A03807	P.O.L Charges	600,000	600,000	600,000
A03901	Stationery	150,000	150,000	150,000
A03902	Printing and Publication	100,000	100,000	100,000
A03907	Advertising & Publicity	300,000	300,000	300,000
A03970	Others	100,000	100,000	60,000
A06470	Others	10,000,000	8,785,000	12,000,000
A09501	Transport			6,000,000
A09601	Plant and Machinery	368,000	368,000	20,459,000
A09701	Purchase of Furniture and Fixture			903,000
A13001	Transport			150,000
A13101	Machinery and Equipment			50,000
4467-A				
LO21002832	AWARENESS CAMPAIGN TO ENHANCE FISH PRODUCTION AND PER CAPITA FISH CONSUMPTION IN PUNJAB TO MEET THE NUTRITIONAL REQUIREMENTS OF MASSES	<u>4,000,000</u>	<u>2,900,000</u>	<u>28,432,000</u>
A01106	Pay of contract staff	285,000	285,000	1,454,000
A01156	Pay of contract staff	532,000	187,000	857,000
A01202	House Rent Allowance	244,000	106,000	488,000
A01203	Conveyance Allowance	209,000	88,000	417,000
A01216	Qualification Allowance	60,000	15,000	120,000
A01217	Medical Allowance	132,000	48,000	263,000
A0122M	Adhoc Relief Allowance-2016	94,000	40,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017	111,000	48,000	221,000
A0123G	Ad-hoc Relief Allowance-2018	111,000	48,000	221,000
A0123P	Ad-hoc Relief A 2019	100,000	36,000	198,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A01270	Others	267,000	144,000	665,000
A03205	Courier and Pilot Service	35,000	35,000	40,000
A03303	Electricity	100,000	100,000	200,000
A03304	Hot and Cold Weather Charges	20,000	20,000	20,000
A03805	Travelling Allowance	150,000	150,000	300,000
A03807	P.O.L Charges	200,000	200,000	700,000
A03901	Stationery	50,000	50,000	300,000
A03902	Printing and Publication	100,000	100,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia			1,600,000
A03907	Advertising & Publicity	200,000	200,000	1,750,000
A03919	Payments to Others for Service Rendered	150,000	150,000	200,000
A03942	Cost of Other Stores			4,136,000
A03970	Others	134,000	134,000	100,000
A09501	Transport			6,200,000
A09601	Plant and Machinery	716,000	716,000	5,990,000
A09701	Purchase of Furniture and Fixture			907,000
A13001	Transport			200,000
A13101	Machinery and Equipment			200,000
4468-A				
LO21002833	INTRODUCTION OF BIOFLOC FISH CULTURE TECHNOLOGY IN PUNJAB	<u>12,074,000</u>	<u>10,444,000</u>	<u>31,355,000</u>
A01156	Pay of contract staff	1,336,000	565,000	2,747,000
A01202	House Rent Allowance	214,000	115,000	428,000
A01203	Conveyance Allowance	250,000	108,000	500,000
A01216	Qualification Allowance			150,000
A01217	Medical Allowance	189,000	80,000	378,000
A0122M	Adhoc Relief Allowance-2016	110,000	48,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017	130,000	57,000	263,000
A0123G	Ad-hoc Relief Allowance-2018	130,000	57,000	263,000
A0123P	Ad-hoc Relief A 2019	130,000	57,000	263,000
A01270	Others	400,000	172,000	819,000
A03202	Telephone and Trunk Call	10,000	10,000	8,000
A03303	Electricity	500,000	500,000	502,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A03407	Rates and Taxes			60,000
A03805	Travelling Allowance	75,000	75,000	75,000
A03807	P.O.L Charges	150,000	150,000	150,000
A03901	Stationery	50,000	50,000	52,000
A03927	Purchase of drug and medicines	500,000	500,000	150,000
A03942	Cost of Other Stores	800,000	800,000	150,000
A03970	Others	150,000	150,000	450,000
A09301	Food	800,000	800,000	1,665,000
A09404	Medical And Laboratory Equipment	500,000	500,000	1,110,000
A09501	Transport			1,050,000
A09601	Plant and Machinery	4,850,000	4,850,000	9,228,000
A09701	Purchase of Furniture and Fixture			72,000
A09801	Livestock	300,000	300,000	600,000
A09802	Purchase of other assets-others	500,000	500,000	10,000,000
4469-A				
LO21002834	REHABILITATION & UPGRADATION OF FISH SEED HATCHERIES TO ENHANCE FISH SEED PRODUCTION IN PUNJAB	<u>7,541,000</u>	<u>5,115,000</u>	<u>52,655,000</u>
A01106	Pay of contract staff	240,000	240,000	393,000
A01156	Pay of contract staff	990,000	330,000	1,297,000
A01202	House Rent Allowance	340,000	61,000	650,000
A01203	Conveyance Allowance	400,000	77,000	600,000
A01216	Qualification Allowance	100,000		180,000
A01217	Medical Allowance	100,000	42,000	500,000
A0122M	Adhoc Relief Allowance-2016	130,000	42,000	350,000
A0122Y	Ad-hoc Relief Allowance 2017	150,000	54,000	400,000
A0123G	Ad-hoc Relief Allowance-2018	150,000	54,000	400,000
A0123P	Ad-hoc Relief A 2019	200,000	40,000	400,000
A01270	Others	250,000	68,000	742,000
A03201	Postage and Telegraph	30,000	30,000	25,000
A03202	Telephone and Trunk Call	60,000	2,000	30,000
A03204	Electronic Communication	30,000	18,000	20,000
A03205	Courier and Pilot Service	10,000	10,000	20,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A03303	Electricity	300,000	300,000	400,000
A03304	Hot and Cold Weather Charges	40,000	40,000	60,000
A03407	Rates and Taxes	80,000	18,000	100,000
A03807	P.O.L Charges	400,000	399,000	1,304,000
A03901	Stationery	20,000	20,000	25,000
A03905	Newspapers Periodicals and Books	100,000	100,000	150,000
A03927	Purchase of drug and medicines	50,000	50,000	100,000
A03942	Cost of Other Stores	100,000	100,000	250,000
A03970	Others	700,000	700,000	1,544,000
A06470	Others			6,500,000
A09301	Food	700,000	700,000	1,300,000
A09302	Fertilizer	50,000		
A09370	Others	200,000		
A09404	Medical And Laboratory Equipment	100,000	100,000	
A09501	Transport			5,550,000
A09601	Plant and Machinery	200,000	199,000	21,935,000
A09701	Purchase of Furniture and Fixture			2,000,000
A09801	Livestock	300,000	300,000	1,000,000
A09802	Purchase of other assets-others			1,830,000
A13001	Transport			550,000
A13101	Machinery and Equipment	521,000	521,000	1,000,000
A13201	Furniture and Fixture	500,000	500,000	1,050,000
4470-A				
LO21002835	DIGITALIZATION OF FISHERIES INFORMATION & MANAGEMENT SYSTEM	<u>17,000,000</u>	<u>6,209,000</u>	<u>54,713,000</u>
A01106	Pay of contract staff			1,065,000
A01156	Pay of contract staff			802,000
A01202	House Rent Allowance			411,000
A01203	Conveyance Allowance			341,000
A01216	Qualification Allowance			135,000
A01217	Medical Allowance			163,000
A0122M	Adhoc Relief Allowance-2016			155,000
A0122Y	Ad-hoc Relief Allowance 2017			187,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A0123G	Ad-hoc Relief Allowance-2018			187,000
A0123P	Ad-hoc Relief A 2019			149,000
A0124F	Adhoc Relief Allowance-2021			187,000
A0124H	Special Allowance-2021			465,000
A01270	Others			558,000
A03201	Postage and Telegraph			50,000
A03204	Electronic Communication			120,000
A03407	Rates and Taxes			100,000
A03770	Other	10,000,000		11,270,000
A03805	Travelling Allowance			150,000
A03807	P.O.L Charges			300,000
A03901	Stationery			200,000
A03907	Advertising & Publicity			300,000
A03942	Cost of Other Stores			200,000
A09501	Transport			4,000,000
A09601	Plant and Machinery	7,000,000	6,209,000	23,918,000
A09701	Purchase of Furniture and Fixture			2,600,000
A13001	Transport			50,000
A13101	Machinery and Equipment			6,450,000
A13370	Others			200,000
4471-A				
LO19000642	ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB	<u>38,628,000</u>	<u>24,971,000</u>	<u>63,059,000</u>
A01101	Basic Pay of Officers	400,000	114,000	900,000
A01156	Pay of contract staff	3,000,000	1,552,000	2,705,000
A01202	House Rent Allowance	810,000	283,000	595,000
A01203	Conveyance Allowance	650,000	297,000	556,000
A01216	Qualification Allowance	60,000	40,000	180,000
A01217	Medical Allowance	470,000	222,000	388,000
A0122M	Adhoc Relief Allowance-2016	320,000	122,000	242,000
A0122Y	Ad-hoc Relief Allowance 2017	380,000	169,000	311,000
A0123G	Ad-hoc Relief Allowance-2018	380,000	169,000	311,000
A0123P	Ad-hoc Relief A 2019	480,000	163,000	291,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A0124F	Adhoc Relief Allowance-2021			311,000
A0124H	Special Allowance-2021			754,000
A01270	Others	1,100,000	432,000	898,000
A03201	Postage and Telegraph			25,000
A03202	Telephone and Trunk Call	125,000	115,000	225,000
A03303	Electricity	125,000	124,000	475,000
A03304	Hot and Cold Weather Charges			125,000
A03407	Rates and Taxes	250,000	223,000	50,000
A03805	Travelling Allowance	250,000	250,000	250,000
A03807	P.O.L Charges	250,000	249,000	500,000
A03901	Stationery	100,000	100,000	200,000
A03927	Purchase of drug and medicines	250,000	249,000	250,000
A03942	Cost of Other Stores	250,000	250,000	250,000
A03970	Others	250,000	250,000	250,000
A06470	Others	900,000	899,000	
A09301	Food	250,000	250,000	250,000
A09302	Fertilizer	250,000	250,000	250,000
A09370	Others	2,000,000	2,000,000	2,300,000
A09404	Medical And Laboratory Equipment	750,000	750,000	801,000
A09501	Transport	6,000,000	6,000,000	1,000,000
A09601	Plant and Machinery	1,409,000	1,409,000	29,430,000
A09801	Livestock	400,000	400,000	401,000
A09802	Purchase of other assets-others	16,769,000	7,640,000	13,335,000
A12370	Others			4,000,000
A13101	Machinery and Equipment			250,000
Total Sub Sector Fisheries		610,270,000	334,772,000	643,855,000
TOTAL SECTOR Fisheries		610,270,000	334,772,000	643,855,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO13001424	Centric Interventions & Smart Monotiring Under Punjab Public Management Reforms Program (PPMRP)	<u>19,570,000</u>	<u>19,570,000</u>	
A03919	Payments to Others for Service Rendered	19,570,000	19,570,000	
LO16001422	Establishment of 9 E&T Service Centers		<u>44,047,000</u>	
A03204	Electronic Communication		7,732,000	
A03301	Gas		9,000	
A03302	Water		200,000	
A03303	Electricity		2,652,000	
A03402	Rent for Office Building		32,105,000	
A03907	Advertising & Publicity		249,000	
A03970	Others		1,100,000	
LO16001427	Prisons Management Information System (PMIS)		<u>1,324,000</u>	
A09201	Hardware		1,324,000	
LO16008407	Chief Minister-E-Rozgar Training Programme		<u>88,950,000</u>	
A01106	Pay of contract staff		62,135,000	
A01217	Medical Allowance		5,000,000	
A01278	Leave Salary		8,800,000	
A03807	P.O.L Charges		800,000	
A03901	Stationery		150,000	
A03902	Printing and Publication		500,000	
A03907	Advertising & Publicity		800,000	
A03919	Payments to Others for Service Rendered		9,000,000	
A06301	Entertainments & Gifts		100,000	
A09203	I.T. Equipment		1,600,000	
A13001	Transport		15,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A13701	Hardware		50,000	
LO17010002	Revamping of DHQ Hospitals of Punjab (North Zone) (IT Component).		<u>54,964,000</u>	
A01106	Pay of contract staff		17,000,000	
A01217	Medical Allowance		1,230,000	
A01278	Leave Salary		3,000,000	
A03204	Electronic Communication		3,007,000	
A03303	Electricity		203,000	
A03402	Rent for Office Building		1,744,000	
A03805	Travelling Allowance		100,000	
A03807	P.O.L Charges		13,000	
A03919	Payments to Others for Service Rendered		20,344,000	
A09201	Hardware		4,767,000	
A09202	Software		3,556,000	
LO17010003	Revamping of DHQ Hospitals of Punjab (Central Zone) (IT Component).		<u>55,662,000</u>	
A01106	Pay of contract staff		14,500,000	
A01217	Medical Allowance		1,266,000	
A01278	Leave Salary		3,500,000	
A03204	Electronic Communication		2,429,000	
A03303	Electricity		203,000	
A03402	Rent for Office Building		1,844,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		13,000	
A03919	Payments to Others for Service Rendered		23,187,000	
A09201	Hardware		6,520,000	
A09202	Software		2,150,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010004	Revamping of DHQ Hospitals of Punjab (South Zone) (IT Component).		<u>28,104,000</u>	
A03204	Electronic Communication		3,841,000	
A03303	Electricity		203,000	
A03402	Rent for Office Building		1,963,000	
A03805	Travelling Allowance		150,000	
A03807	P.O.L Charges		271,000	
A03919	Payments to Others for Service Rendered		19,591,000	
A09201	Hardware		2,085,000	
LO17010005	Revamping of 14 THQ Hospitals of Punjab (IT Component).		<u>57,580,000</u>	
A01106	Pay of contract staff		5,000,000	
A01217	Medical Allowance		664,000	
A01278	Leave Salary		3,000,000	
A03204	Electronic Communication		4,119,000	
A03805	Travelling Allowance		75,000	
A03919	Payments to Others for Service Rendered		20,324,000	
A09201	Hardware		22,588,000	
A09202	Software		1,810,000	
LO17010754	Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi		<u>2,599,000</u>	
A01106	Pay of contract staff		1,017,000	
A01217	Medical Allowance		75,000	
A01278	Leave Salary		171,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		306,000	
A03970	Others		30,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010755	Establishment of E-Libraries in Various Parks of Punjab one at Attock		<u>2,572,000</u>	
A01106	Pay of contract staff		920,000	
A01217	Medical Allowance		90,000	
A01278	Leave Salary		107,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		398,000	
A03970	Others		57,000	
LO17010756	Establishment of E-Libraries in Various Parks of Punjab one at Sargodha		<u>2,388,000</u>	
A01106	Pay of contract staff		1,100,000	
A01217	Medical Allowance		90,000	
A01278	Leave Salary		142,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		56,000	
LO17010757	Establishment of E-Libraries in Various Parks of Punjab one at Mianwali		<u>1,761,000</u>	
A01106	Pay of contract staff		368,000	
A01217	Medical Allowance		10,000	
A01278	Leave Salary		1,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		382,000	
LO17010758	Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad		<u>4,235,000</u>	
A01106	Pay of contract staff		2,060,000	
A01217	Medical Allowance		159,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01278	Leave Salary		190,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		306,000	
A03970	Others		20,000	
LO17010759	Establishment of E-Libraries in Various Parks of Punjab one at Toba TekSingh		<u>2,941,000</u>	
A01106	Pay of contract staff		1,460,000	
A01217	Medical Allowance		134,000	
A01278	Leave Salary		211,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		136,000	
LO17010760	Establishment of E-Libraries in Various Parks of Punjab one atGujranwala		<u>3,693,000</u>	
A01106	Pay of contract staff		1,705,000	
A01217	Medical Allowance		90,000	
A01278	Leave Salary		132,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		256,000	
A03970	Others		10,000	
LO17010761	Establishment of E-Libraries in Various Parks of Punjab one at Gujrat		<u>3,122,000</u>	
A01106	Pay of contract staff		1,247,000	
A01217	Medical Allowance		85,000	
A01278	Leave Salary		162,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		128,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010762	Establishment of E-Libraries in Various Parks of Punjab one at Narowal		<u>3,610,000</u>	
A01106	Pay of contract staff		1,570,000	
A01217	Medical Allowance		130,000	
A01278	Leave Salary		194,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		159,000	
A03970	Others		30,000	
A09203	I.T. Equipment		27,000	
LO17010763	Establishment of E-Libraries in Various Parks of Punjab one at NishtarPark Sports Complex Lahore		<u>4,011,000</u>	
A01106	Pay of contract staff		1,718,000	
A01217	Medical Allowance		113,000	
A01278	Leave Salary		194,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		386,000	
A03970	Others		100,000	
LO17010764	Establishment of E-Libraries in Various Parks of Punjab Hub of E-Libraries at Nishtar Park Sports Lahore		<u>4,902,000</u>	
A01106	Pay of contract staff		2,389,000	
A01217	Medical Allowance		88,000	
A01278	Leave Salary		297,000	
A03901	Stationery		10,000	
A03907	Advertising & Publicity		2,114,000	
A03970	Others		4,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010765	Establishment of E-Libraries in Various Parks of Punjab one atSheikhupura		<u>3,275,000</u>	
A01106	Pay of contract staff		1,610,000	
A01217	Medical Allowance		130,000	
A01278	Leave Salary		200,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		255,000	
A03970	Others		80,000	
LO17010766	Establishment of E-Libraries in Various Parks of Punjab one at Okara		<u>3,801,000</u>	
A01106	Pay of contract staff		1,565,000	
A01217	Medical Allowance		130,000	
A01278	Leave Salary		200,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		256,000	
A03970	Others		150,000	
LO17010767	Establishment of E-Libraries in Various Parks of Punjab one at Vehari		<u>2,266,000</u>	
A01106	Pay of contract staff		917,000	
A01217	Medical Allowance		69,000	
A01278	Leave Salary		120,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		130,000	
A03970	Others		30,000	
LO17010768	Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar		<u>2,324,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01106	Pay of contract staff		800,000	
A01217	Medical Allowance		65,000	
A01278	Leave Salary		63,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		396,000	
LO17010769	Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal		<u>3,174,000</u>	
A01106	Pay of contract staff		980,000	
A01217	Medical Allowance		90,000	
A01278	Leave Salary		150,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		218,000	
A03970	Others		236,000	
LO17010770	Establishment of E-Libraries in Various Parks of Punjab one at Multan		<u>2,982,000</u>	
A01106	Pay of contract staff		1,460,000	
A01217	Medical Allowance		115,000	
A01278	Leave Salary		189,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		178,000	
A03970	Others		40,000	
LO17010771	Establishment of E-Libraries in Various Parks of Punjab one at DeraGhazi Khan		<u>3,278,000</u>	
A01106	Pay of contract staff		1,220,000	
A01217	Medical Allowance		100,000	
A01278	Leave Salary		182,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		246,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03970	Others		30,000	
LO17010772	Establishment of E-Libraries in Various Parks of Punjab one at Muzaffargarh		<u>3,170,000</u>	
A01106	Pay of contract staff		1,100,000	
A01217	Medical Allowance		90,000	
A01278	Leave Salary		142,000	
A03204	Electronic Communication		1,500,000	
A03919	Payments to Others for Service Rendered		210,000	
A03970	Others		128,000	
LO17010773	Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur		<u>3,758,000</u>	
A01106	Pay of contract staff		1,760,000	
A01217	Medical Allowance		96,000	
A01278	Leave Salary		263,000	
A03204	Electronic Communication		1,403,000	
A03919	Payments to Others for Service Rendered		206,000	
A03970	Others		30,000	
LO17010774	Establishment of E-Libraries in Various Parks of Punjab one at Rahim Yar Khan		<u>2,753,000</u>	
A01106	Pay of contract staff		1,400,000	
A01217	Medical Allowance		115,000	
A01278	Leave Salary		182,000	
A03204	Electronic Communication		1,000,000	
A03919	Payments to Others for Service Rendered		56,000	
LO17012434	Digitization Preservation and Modernization of Punjab Archives & Libraries Wing S&GAD	<u>7,189,000</u>	<u>35,335,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01106	Pay of contract staff	6,000,000	19,400,000	
A01217	Medical Allowance	500,000	1,500,000	
A01278	Leave Salary	676,000	2,722,000	
A03204	Electronic Communication	1,000	3,048,000	
A03805	Travelling Allowance	1,000	501,000	
A03807	P.O.L Charges	1,000		
A03901	Stationery	1,000	49,000	
A03902	Printing and Publication	1,000	500,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000		
A03907	Advertising & Publicity	1,000		
A03919	Payments to Others for Service Rendered		5,000,000	
A03955	Computer Stationery	1,000	50,000	
A06301	Entertainments & Gifts	1,000	119,000	
A09201	Hardware	1,000	274,000	
A09601	Plant and Machinery	1,000	39,000	
A09701	Purchase of Furniture and Fixture	1,000	1,033,000	
A13201	Furniture and Fixture		100,000	
A13701	Hardware	1,000	1,000,000	
LO18002223	e-Procurement across Punjab	<u>136,000,000</u>	<u>103,378,000</u>	
A01106	Pay of contract staff		7,200,000	
A03805	Travelling Allowance		100,000	
A03807	P.O.L Charges		75,000	
A03901	Stationery		150,000	
A03907	Advertising & Publicity		150,000	
A03970	Others		200,000	
A05270	To Others	136,000,000	81,548,000	
A09201	Hardware		11,855,000	
A09501	Transport		2,100,000	
LO19001043	SPACE TECHNOLOGY APPLICATION IN SOCIO-ECONOMIC DEVELOPMENT PROGRESS	<u>40,845,000</u>	<u>40,845,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01106	Pay of contract staff	5,900,000	5,900,000	
A01156	Pay of contract staff	5,680,000	5,680,000	
A02203	Consultant based Research and Surveys	10,000,000	10,000,000	
A03204	Electronic Communication	77,500	77,500	
A03303	Electricity	1,200,000	1,200,000	
A03402	Rent for Office Building	1,800,000	1,800,000	
A03601	Fuel	600,000	600,000	
A03703	Govt. Departments	1,000,000	1,000,000	
A03825	Travelling allowance	300,000	300,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	100,000	100,000	
A03903	Conference/Seminars/Workshops/ Symposia	500,000	500,000	
A03904	Hire of Vehicles	600,000	600,000	
A03970	Others	3,000,000	3,000,000	
A09203	I.T. Equipment	9,987,500	9,987,500	
LO19010032	Provision of funds for the scheme titled School Education Department Human Resource Management Information System (SED-HRMIS)		<u>62,586,000</u>	
A01106	Pay of contract staff		39,500,000	
A01217	Medical Allowance		1,733,000	
A01278	Leave Salary		4,000,000	
A03204	Electronic Communication		7,392,000	
A03402	Rent for Office Building		1,171,000	
A03919	Payments to Others for Service Rendered		7,150,000	
A09201	Hardware		1,140,000	
A13370	Others		500,000	
LO19010188	IT Based Revenue Case Management System-cum-Monitoring System		<u>15,540,000</u>	
A01106	Pay of contract staff		4,620,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01299	Others		1,000,000	
A03204	Electronic Communication		2,670,000	
A03205	Courier and Pilot Service		10,000	
A03402	Rent for Office Building		690,000	
A03901	Stationery		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		50,000	
A03955	Computer Stationery		50,000	
A03970	Others		150,000	
A06301	Entertainments & Gifts		50,000	
A09201	Hardware		6,200,000	
LO19010412	Provision of funds for the scheme titled Digitization of Inventory Control and ERP of Food Directorate, Lahore		<u>93,770,000</u>	
A01106	Pay of contract staff		29,999,000	
A01217	Medical Allowance		3,000,000	
A01278	Leave Salary		5,769,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		14,000	
A03204	Electronic Communication		7,184,000	
A03805	Travelling Allowance		149,000	
A03807	P.O.L Charges		300,000	
A03901	Stationery		65,000	
A03904	Hire of Vehicles		576,000	
A03907	Advertising & Publicity		200,000	
A03919	Payments to Others for Service Rendered		4,000,000	
A03955	Computer Stationery		55,000	
A03970	Others		100,000	
A06301	Entertainments & Gifts		60,000	
A09201	Hardware		41,806,000	
A09701	Purchase of Furniture and Fixture		483,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO20010179	Disabled Persons Management Information System		<u>50,000,000</u>	
A01106	Pay of contract staff		31,500,000	
A01217	Medical Allowance		3,000,000	
A01278	Leave Salary		4,000,000	
A03204	Electronic Communication		3,000,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		200,000	
A03402	Rent for Office Building		4,100,000	
A03805	Travelling Allowance		500,000	
A03807	P.O.L Charges		100,000	
A03901	Stationery		30,000	
A03902	Printing and Publication		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		40,000	
A03904	Hire of Vehicles		150,000	
A03907	Advertising & Publicity		40,000	
A03919	Payments to Others for Service Rendered		1,500,000	
A03955	Computer Stationary		50,000	
A03970	Others		200,000	
A09201	Hardware		1,500,000	
A13701	Hardware		30,000	
LO20010194	Strengthening and Digitization of Working of Inspectorate of Mines		<u>16,954,000</u>	
A01106	Pay of contract staff		12,500,000	
A01217	Medical Allowance		1,121,000	
A01278	Leave Salary		1,853,000	
A03204	Electronic Communication		1,210,000	
A03805	Travelling Allowance		120,000	
A03901	Stationery		30,000	
A03907	Advertising & Publicity		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03955	Computer Stationary		40,000	
A06301	Entertainments & Gifts		30,000	
LO20010212	E-Registration Eligible Couples/Clients (2018-2022)		<u>18,276,000</u>	
A03919	Payments to Others for Service Rendered		18,276,000	
LO20010213	Franchising of Clinical Services(Phase-II) (2018-2022)		<u>5,947,000</u>	
A01106	Pay of contract staff		5,947,000	
LO20010234	Automation of Higher Education Department		<u>18,441,000</u>	
A01106	Pay of contract staff		9,000,000	
A01217	Medical Allowance		1,000,000	
A01278	Leave Salary		2,000,000	
A03204	Electronic Communication		3,184,000	
A03303	Electricity		72,000	
A03402	Rent for Office Building		972,000	
A03801	Training - domestic		225,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		70,000	
A03907	Advertising & Publicity		930,000	
A03919	Payments to Others for Service Rendered		888,000	
A13701	Hardware		50,000	
LO20900005	Crime Analytic and Policing in Pakistan		<u>36,872,000</u>	
A05270	To Others		36,872,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
LO20900006		National Expansion Plan of NICs Including Feasibility (Knowledge Economy Initiative)		<u>193,908,000</u>	
A05270	To Others			193,908,000	
LO20900007		National Freelance Training Program		<u>107,000,000</u>	
A05270	To Others			107,000,000	
LO21002950		SMART CITY LAHORE PHASE-I	<u>100,000,000</u>		
A05270	To Others		100,000,000		
LO21002951		DIGITAL IDENTITY MANAGEMENT SYSTEM (DIMS) INCLUDING FEASIBILITY STUDY (UNDER PRIDE)	<u>50,000,000</u>		
A05270	To Others		50,000,000		
LO21002953		DIGITAL REFORMS UNIT AND CAPACITY ENHANCEMENT OF PITB INCLUDING FEASIBILITY STUDY (UNDER PRIDE)	<u>50,000,000</u>		
A05270	To Others		50,000,000		
LO21002959		DISASTER RECOVERY SITE DATACENTER	<u>28,668,000</u>		
A05270	To Others		28,668,000		
LO21002961		SUPPORTING THE CHIP DESIGN INDUSTRY IN PUNJAB	<u>75,000,000</u>		
A05270	To Others		75,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO21002963	PUNJAB E-COMMERCE INITIATIVE	<u>100,000,000</u>	<u>1,700,000</u>	
A03703	Govt. Departments		1,600,000	
A03907	Advertising & Publicity		100,000	
A05270	To Others	100,000,000		
LO21002973	COMMUNICATION UNIT AT CM OFFICE	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21002974	FEASIBILITY OF PUNJAB SMART COMMUNICATION (RAAQIM)	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21010042	Establishment of Strategic Planning Unit		<u>15,984,000</u>	
A03919	Payments to Others for Service Rendered		15,984,000	
LO21010073	Estabilshment of Citizen Facilitation and Service Center at Sialkot		<u>5,000,000</u>	
A13370	Others		5,000,000	
LO21010078	Estabilshment of Citizen Facilitation and Service Center at Chakwal		<u>14,875,000</u>	
A13370	Others		14,875,000	
LO21010079	Estabilshment of Citizen Facilitation and Services Center at Lodhran		<u>8,000,000</u>	
A13370	Others		8,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO21010131	E-Construction Services Portal		<u>150,000,000</u>	
A01106	Pay of contract staff		18,058,000	
A01217	Medical Allowance		1,000,000	
A01278	Leave Salary		4,000,000	
A03204	Electronic Communication		4,585,000	
A03205	Courier and Pilot Service		23,000	
A03402	Rent for Office Building		2,700,000	
A03805	Travelling Allowance		500,000	
A03807	P.O.L Charges		960,000	
A03901	Stationery		250,000	
A03902	Printing and Publication		250,000	
A03903	Conference/Seminars/Workshops/ Symposia		250,000	
A03907	Advertising & Publicity		1,000,000	
A03919	Payments to Others for Service Rendered		7,119,000	
A03970	Others		100,000	
A06301	Entertainments & Gifts		100,000	
A09201	Hardware		109,105,000	
LO21010306	Strengthening of PM&E Wing		<u>8,266,000</u>	
A01106	Pay of contract staff		6,706,000	
A03204	Electronic Communication		660,000	
A03805	Travelling Allowance		100,000	
A03901	Stationery		20,000	
A03907	Advertising & Publicity		20,000	
A06301	Entertainments & Gifts		40,000	
A09201	Hardware		700,000	
A13701	Hardware		20,000	
LO21010307	Enumeration of Trees along Linear Plantations in Punjab		<u>3,708,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01106	Pay of contract staff		2,988,000	
A03204	Electronic Communication		720,000	
LO21010312	Digitization Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal		<u>25,051,000</u>	
A01106	Pay of contract staff		3,800,000	
A01217	Medical Allowance		476,000	
A01273	Honoraria		500,000	
A01278	Leave Salary		800,000	
A03204	Electronic Communication		1,460,000	
A03402	Rent for Office Building		1,950,000	
A03805	Travelling Allowance		500,000	
A03807	P.O.L Charges		400,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		25,000	
A03907	Advertising & Publicity		100,000	
A03919	Payments to Others for Service Rendered		1,440,000	
A03955	Computer Stationery		20,000	
A03970	Others		100,000	
A06301	Entertainments & Gifts		50,000	
A09201	Hardware		13,010,000	
A09701	Purchase of Furniture and Fixture		350,000	
LO21010313	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department		<u>18,950,000</u>	
A01106	Pay of contract staff		4,000,000	
A01217	Medical Allowance		575,000	
A01278	Leave Salary		900,000	
A03204	Electronic Communication		3,430,000	
A03805	Travelling Allowance		200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03807	P.O.L Charges		50,000	
A03901	Stationery		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		300,000	
A03907	Advertising & Publicity		200,000	
A03919	Payments to Others for Service Rendered		2,385,000	
A03955	Computer Stationary		50,000	
A03970	Others		200,000	
A06301	Entertainments & Gifts		50,000	
A09201	Hardware		5,110,000	
A09701	Purchase of Furniture and Fixture		1,450,000	
LO21010414	Establishment of Job Centers in Punjab Province		<u>70,178,000</u>	
A01106	Pay of contract staff		14,803,000	
A01217	Medical Allowance		1,234,000	
A01278	Leave Salary		1,947,000	
A03202	Telephone and Trunk Call		30,000	
A03204	Electronic Communication		3,498,000	
A03205	Courier and Pilot Service		36,000	
A03303	Electricity		40,000	
A03402	Rent for Office Building		460,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges		540,000	
A03901	Stationery		196,000	
A03902	Printing and Publication		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		100,000	
A03904	Hire of Vehicles		900,000	
A03907	Advertising & Publicity		3,700,000	
A03919	Payments to Others for Service Rendered		520,000	
A03955	Computer Stationary		20,000	
A03970	Others		260,000	
A06301	Entertainments & Gifts		100,000	
A09201	Hardware		29,544,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09601	Plant and Machinery		8,000,000	
A09701	Purchase of Furniture and Fixture		4,000,000	
LO21010417	PC-II Supporting the Chip Design Industry in Punjab		<u>4,900,000</u>	
A03703	Govt. Departments		4,800,000	
A03907	Advertising & Publicity		100,000	
LO21010848	Punjab Home Based and Domestic Workers Survey		<u>25,000,000</u>	
A03901	Stationery		1,540,000	
A03902	Printing and Publication		523,000	
A03915	Payments to Govt. Deptt. for Service Ren		2,000,000	
A05270	To Others		17,757,000	
A09203	I.T. Equipment		3,180,000	
LO21010947	Local Handicraft uplift Project: Market Development and shop for local products online sale		<u>6,218,000</u>	
A01106	Pay of contract staff		2,250,000	
A01217	Medical Allowance		188,000	
A01278	Leave Salary		295,000	
A03805	Travelling Allowance		50,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		300,000	
A03907	Advertising & Publicity		400,000	
A03919	Payments to Others for Service Rendered		315,000	
A03970	Others		10,000	
A06301	Entertainments & Gifts		50,000	
A09203	I.T. Equipment		2,310,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO21011002	ESTABLISHMENT OF RESCUE CADET CROPS IN CROPS IN COLLEGES AND UNIVERSITIES OF PUNJAB		<u>5,036,000</u>	
A01106	Pay of contract staff		3,936,000	
A03204	Electronic Communication		1,100,000	
LO21011005	STRENGTHENING SERVICES ACCESS AND MANAGEMENT OF FAMILY PLANNING PROGRAMME IN PUNJAB		<u>12,198,000</u>	
A03919	Payments to Others for Service Rendered		10,823,000	
A09201	Hardware		1,375,000	
LO21011213	Privatization of Agriculture Extension Service to Enhance the Service Delivery		<u>103,148,000</u>	
A01106	Pay of contract staff		50,136,000	
A03201	Postage and Telegraph		30,000	
A03202	Telephone and Trunk Call		55,000	
A03204	Electronic Communication		9,232,000	
A03303	Electricity		700,000	
A03402	Rent for Office Building		4,305,000	
A03805	Travelling Allowance		1,000,000	
A03807	P.O.L Charges		1,155,000	
A03901	Stationery		65,000	
A03902	Printing and Publication		500,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
A03907	Advertising & Publicity		300,000	
A03919	Payments to Others for Service Rendered		4,000,000	
A03955	Computer Stationery		115,000	
A03970	Others		4,500,000	
A06301	Entertainments & Gifts		200,000	
A09202	Software		1,000,000	
A09203	I.T. Equipment		12,648,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09501	Transport		9,600,000	
A09701	Purchase of Furniture and Fixture		2,607,000	
LO21011467	Hospital Management Information System Integreatd with Universal Health InsuranceHMIS-UHI		<u>33,617,000</u>	
A01106	Pay of contract staff		10,291,000	
A03204	Electronic Communication		1,800,000	
A03205	Courier and Pilot Service		5,000	
A03303	Electricity		100,000	
A03402	Rent for Office Building		1,000,000	
A03601	Fuel		25,000	
A03902	Printing and Publication		25,000	
A03903	Conference/Seminars/Workshops/ Symposia		50,000	
A03907	Advertising & Publicity		100,000	
A03955	Computer Stationary		50,000	
A03970	Others		50,000	
A09201	Hardware		20,121,000	
4625-A				
LO21002964	DEVELOPMENT OF ONLINE STATISTICAL SYSTEM IN PUNJAB	<u>80,000,000</u>	<u>28,371,000</u>	<u>346,076,000</u>
A01106	Pay of contract staff	3,000,000	4,000,000	20,000,000
A01217	Medical Allowance	200,000	350,000	1,500,000
A01278	Leave Salary	444,000	550,000	3,000,000
A03204	Electronic Communication			14,761,000
A03205	Courier and Pilot Service		10,000	10,000
A03303	Electricity	1,000	30,000	316,000
A03402	Rent for Office Building	500,000	180,000	1,584,000
A03805	Travelling Allowance		30,000	1,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		100,000	40,000
A03903	Conference/Seminars/Workshops/ Symposia		200,000	400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03907	Advertising & Publicity	175,000	200,000	160,000
A03919	Payments to Others for Service Rendered	32,000,000	20,000,000	110,000,000
A03955	Computer Stationary		100,000	100,000
A03970	Others		10,000	100,000
A05270	To Others	42,276,000		
A09201	Hardware	703,000	2,041,000	1,000
A09202	Software	1,000		194,000,000
A09701	Purchase of Furniture and Fixture	700,000	470,000	1,000
A13201	Furniture and Fixture			1,000
A13701	Hardware			1,000
4626-A				
LO19010189	Complete Integration of System / ERP for Cooperative Department.	<u>51,269,000</u>	<u>49,242,000</u>	<u>50,947,000</u>
A01106	Pay of contract staff	19,477,000	25,210,000	19,644,000
A01217	Medical Allowance	1,000,000	2,939,000	1,500,000
A01278	Leave Salary	4,913,000	4,640,000	3,500,000
A03202	Telephone and Trunk Call	65,000	25,000	11,000
A03204	Electronic Communication	10,441,000	9,871,000	2,840,000
A03205	Courier and Pilot Service	1,000	1,000	5,000
A03303	Electricity	786,000	612,000	1,000
A03402	Rent for Office Building	800,000	3,933,000	2,100,000
A03805	Travelling Allowance	1,190,000	990,000	200,000
A03807	P.O.L Charges	50,000	254,000	225,000
A03901	Stationery	50,000	30,000	50,000
A03902	Printing and Publication	50,000	45,000	25,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	150,000
A03907	Advertising & Publicity	100,000		1,000
A03919	Payments to Others for Service Rendered	3,500,000	254,000	510,000
A03942	Cost of Other Stores		1,000	1,000
A03955	Computer Stationary	550,000	150,000	50,000
A03970	Others	345,000	184,000	300,000
A05270	To Others			19,665,000
A06301	Entertainments & Gifts	1,000	1,000	125,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09201	Hardware	450,000		1,000
A09501	Transport	7,200,000		
A09601	Plant and Machinery	50,000		1,000
A09701	Purchase of Furniture and Fixture			25,000
A13001	Transport	150,000		
A13201	Furniture and Fixture			1,000
A13370	Others		1,000	15,000
A13701	Hardware		1,000	1,000
4627-A				
LO21002972	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER TOBA TEK SINGH	<u>40,000,000</u>	<u>38,298,000</u>	<u>13,354,000</u>
A01106	Pay of contract staff		719,000	4,000,000
A03202	Telephone and Trunk Call			30,000
A03204	Electronic Communication		75,000	405,000
A03205	Courier and Pilot Service			15,000
A03302	Water			60,000
A03303	Electricity			510,000
A03603	Registration		7,000	
A03807	P.O.L Charges		50,000	380,000
A03901	Stationery			120,000
A03902	Printing and Publication			30,000
A03919	Payments to Others for Service Rendered			1,963,000
A03970	Others			2,500,000
A05270	To Others	40,000,000		
A06301	Entertainments & Gifts			120,000
A09201	Hardware		13,655,000	100,000
A09203	I.T. Equipment		3,800,000	
A09470	Others		1,372,000	100,000
A09501	Transport		88,000	
A09601	Plant and Machinery		13,242,000	3,000,000
A09701	Purchase of Furniture and Fixture		5,290,000	1,000
A13001	Transport			20,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4628-A				
LO21002969	ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT DERA GHAZI KHAN	<u>8,500,000</u>	<u>8,500,000</u>	<u>17,131,000</u>
A01106	Pay of contract staff		2,090,000	4,200,000
A01217	Medical Allowance			375,000
A01278	Leave Salary			600,000
A03204	Electronic Communication			430,000
A03303	Electricity			400,000
A03805	Travelling Allowance		150,000	210,000
A03807	P.O.L Charges			50,000
A03901	Stationery		20,000	100,000
A03905	Newspapers Periodicals and Books		850,000	600,000
A03907	Advertising & Publicity		30,000	370,000
A03955	Computer Stationary		30,000	50,000
A03970	Others		70,000	420,000
A05270	To Others	8,500,000		2,305,000
A09201	Hardware		1,960,000	4,405,000
A09203	I.T. Equipment		1,400,000	1,000
A09701	Purchase of Furniture and Fixture		1,900,000	2,615,000
4629-A				
LO18002215	Online Payments of Govt. Receipts	<u>96,094,000</u>	<u>63,466,000</u>	<u>36,201,000</u>
A01106	Pay of contract staff	52,197,000	27,565,000	23,000,000
A01217	Medical Allowance	5,028,000	2,500,000	1,470,000
A01273	Honoraria	1,200,000	1,200,000	1,500,000
A01278	Leave Salary	7,940,000	4,600,000	4,000,000
A03202	Telephone and Trunk Call	72,000	52,000	56,000
A03204	Electronic Communication	13,463,000	13,463,000	1,768,000
A03303	Electricity	360,000	105,000	392,000
A03402	Rent for Office Building	4,694,000	4,694,000	158,000
A03805	Travelling Allowance	998,000	998,000	809,000
A03807	P.O.L Charges	275,000	275,000	215,000
A03901	Stationery	300,000	61,000	275,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000		1,200,000
A03907	Advertising & Publicity	1,000	1,000	173,000
A03919	Payments to Others for Service Rendered	6,894,000	6,894,000	1,000
A03955	Computer Stationary	100,000	37,000	69,000
A03970	Others	1,000	1,000	488,000
A06301	Entertainments & Gifts	470,000	444,000	80,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software			1,000
A09601	Plant and Machinery			19,000
A09701	Purchase of Furniture and Fixture			1,000
A13201	Furniture and Fixture	300,000	150,000	150,000
A13301	Office Buildings	400,000	400,000	200,000
A13701	Hardware	200,000	25,000	175,000
4630-A				
LO21010116	Private Security Service & Information Management System (PSSMIS)		<u>24,821,000</u>	<u>33,349,000</u>
A01106	Pay of contract staff		12,000,000	11,000,000
A01217	Medical Allowance		1,000,000	1,000,000
A01278	Leave Salary		2,416,000	3,000,000
A03805	Travelling Allowance		300,000	650,000
A03901	Stationery		150,000	175,000
A03907	Advertising & Publicity		300,000	1,000,000
A03919	Payments to Others for Service Rendered		1,200,000	1,400,000
A05270	To Others			10,110,000
A06301	Entertainments & Gifts		125,000	5,000,000
A09201	Hardware		6,830,000	1,000
A09701	Purchase of Furniture and Fixture		500,000	13,000
4631-A				
LO21010117	Revamping / Up gradation Surveillance System for Effective PublicServices Delivery of Directorate of Monitoring, Home Department		<u>73,450,000</u>	<u>59,043,000</u>
A01106	Pay of contract staff		15,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01217	Medical Allowance		1,000,000	620,000
A01278	Leave Salary		3,135,000	2,500,000
A03204	Electronic Communication		2,392,000	2,250,000
A03805	Travelling Allowance		225,000	223,000
A03901	Stationery		200,000	350,000
A03907	Advertising & Publicity		200,000	200,000
A03919	Payments to Others for Service Rendered		3,217,000	282,000
A05270	To Others			21,500,000
A06301	Entertainments & Gifts		150,000	1,000
A09201	Hardware		30,632,000	10,000,000
A09202	Software		2,659,000	2,117,000
A09601	Plant and Machinery		14,140,000	8,000,000
A09701	Purchase of Furniture and Fixture		500,000	1,000,000
4634-A				
LO21011222	Forensic Information Management System (FIMS)		<u>54,999,000</u>	<u>77,532,000</u>
	For PFSA			
A01106	Pay of contract staff		8,317,000	21,529,000
A03204	Electronic Communication		2,009,000	10,656,000
A03205	Courier and Pilot Service		17,000	29,000
A03805	Travelling Allowance		300,000	750,000
A03807	P.O.L Charges		280,000	480,000
A03901	Stationery		50,000	350,000
A03902	Printing and Publication		1,000	299,000
A03903	Conference/Seminars/Workshops/ Symposia		50,000	350,000
A03907	Advertising & Publicity		150,000	475,000
A03919	Payments to Others for Service Rendered		700,000	1,600,000
A03970	Others		120,000	2,702,000
A05270	To Others			21,193,000
A06301	Entertainments & Gifts		105,000	180,000
A09201	Hardware		42,900,000	15,421,000
A09202	Software			1,518,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4636-A				
LO21010123	Offernders Management Information System (OMIS)		<u>30,899,000</u>	<u>29,145,000</u>
A01106	Pay of contract staff		6,500,000	7,000,000
A03204	Electronic Communication		1,439,000	1,500,000
A03303	Electricity		120,000	120,000
A03402	Rent for Office Building		720,000	750,000
A03905	Newspapers Periodicals and Books		40,000	100,000
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered		1,800,000	2,000,000
A05270	To Others			7,075,000
A09201	Hardware		19,860,000	10,000,000
A09701	Purchase of Furniture and Fixture		420,000	500,000
4637-A				
LO21010118	Prison Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III)		<u>69,707,000</u>	<u>86,688,000</u>
A01106	Pay of contract staff		40,000,000	20,000,000
A01217	Medical Allowance		2,000,000	1,000,000
A01273	Honoraria		301,000	1,000,000
A01278	Leave Salary		4,887,000	200,000
A03805	Travelling Allowance		450,000	300,000
A03901	Stationery		50,000	50,000
A03907	Advertising & Publicity		150,000	150,000
A03919	Payments to Others for Service Rendered		522,000	1,000
A06301	Entertainments & Gifts		100,000	150,000
A09201	Hardware		20,647,000	63,237,000
A09202	Software		600,000	600,000
4638-A				
LO12000039	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II)		<u>109,996,000</u>	<u>109,997,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01106	Pay of contract staff	5,000,000		
A01217	Medical Allowance	497,000		
A01278	Leave Salary	712,000		
A03805	Travelling Allowance	1,000,000		
A03907	Advertising & Publicity	200,000		
A03919	Payments to Others for Service Rendered	45,942,000		
A03970	Others	257,000		
A05270	To Others			109,997,000
A09201	Hardware	1,000		
A09202	Software	56,387,000		
4639-A				
LO21002968	AUTOMATION OF DISTRICT COURTS	<u>70,000,000</u>		<u>35,290,000</u>
A01106	Pay of contract staff			12,000,000
A01217	Medical Allowance			500,000
A01278	Leave Salary			2,500,000
A03204	Electronic Communication			300,000
A03303	Electricity			400,000
A03805	Travelling Allowance			50,000
A03807	P.O.L Charges			50,000
A03901	Stationery			50,000
A03902	Printing and Publication			30,000
A03903	Conference/Seminars/Workshops/ Symposia			30,000
A03907	Advertising & Publicity			200,000
A03919	Payments to Others for Service Rendered			4,000,000
A03955	Computer Stationery			20,000
A03970	Others			10,000
A05270	To Others	70,000,000		
A06301	Entertainments & Gifts			100,000
A09201	Hardware			15,000,000
A09601	Plant and Machinery			50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4640-A				
LO21010852	Smart Monitoring of Development Projects (Phase-II)		<u>47,037,000</u>	<u>124,667,000</u>
A01106	Pay of contract staff		34,897,000	17,000,000
A01217	Medical Allowance			1,000,000
A01227	Project Allowance		520,000	920,000
A01278	Leave Salary			3,000,000
A03204	Electronic Communication		4,830,000	4,660,000
A03205	Courier and Pilot Service		25,000	75,000
A03303	Electricity		900,000	900,000
A03402	Rent for Office Building		3,240,000	3,240,000
A03805	Travelling Allowance		150,000	650,000
A03901	Stationery		100,000	400,000
A03902	Printing and Publication		100,000	400,000
A03907	Advertising & Publicity		250,000	250,000
A03970	Others		100,000	3,960,000
A05270	To Others			62,000
A06301	Entertainments & Gifts		100,000	
A09201	Hardware		1,825,000	68,150,000
A09203	I.T. Equipment			20,000,000
4641-A				
LO21010076	Establishment of Citizen Facilitation and Service Center, Chakwal (PRIDE, DLI-4)		<u>47,896,000</u>	<u>4,327,000</u>
A01106	Pay of contract staff		3,991,000	1,000,000
A01217	Medical Allowance			100,000
A01278	Leave Salary			200,000
A03202	Telephone and Trunk Call		60,000	175,000
A03204	Electronic Communication		420,000	330,000
A03205	Courier and Pilot Service		20,000	15,000
A03302	Water		120,000	350,000
A03303	Electricity		741,000	648,000
A03807	P.O.L Charges		440,000	300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03901	Stationery		160,000	20,000
A03902	Printing and Publication		40,000	10,000
A03919	Payments to Others for Service Rendered		3,621,000	1,000,000
A03970	Others		240,000	50,000
A05201	To Federal Government			1,000
A06301	Entertainments & Gifts		80,000	10,000
A09201	Hardware		15,655,000	
A09203	I.T. Equipment		4,300,000	
A09470	Others		1,502,000	
A09501	Transport		95,000	5,000
A09601	Plant and Machinery		11,745,000	100,000
A09701	Purchase of Furniture and Fixture		4,650,000	
A13001	Transport		16,000	12,000
A13002	Railway, Ropeway and Tramway			1,000
4642-A				
LO21010071	Establishment of Citizen Facilitation and Service Center at Sialkot		<u>30,000,000</u>	<u>12,481,000</u>
A01106	Pay of contract staff		3,089,000	3,500,000
A01217	Medical Allowance			600,000
A01278	Leave Salary			827,000
A03202	Telephone and Trunk Call		35,000	65,000
A03204	Electronic Communication		440,000	440,000
A03205	Courier and Pilot Service		17,000	20,000
A03303	Electricity		845,000	695,000
A03402	Rent for Office Building		6,480,000	475,000
A03603	Registration		7,000	
A03807	P.O.L Charges		385,000	715,000
A03901	Stationery		154,000	94,000
A03902	Printing and Publication		21,000	9,000
A03919	Payments to Others for Service Rendered		4,932,000	4,500,000
A03970	Others		91,000	190,000
A06301	Entertainments & Gifts		140,000	
A09201	Hardware		2,466,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09203	I.T. Equipment		1,800,000	
A09470	Others		918,000	
A09501	Transport		87,000	
A09601	Plant and Machinery		5,250,000	35,000
A09701	Purchase of Furniture and Fixture		2,829,000	303,000
A13001	Transport		14,000	13,000
4643-A				
LO15002124	E-Filing and Office Automation in 10 Departments	<u>85,446,000</u>	<u>60,692,000</u>	<u>147,633,000</u>
A01106	Pay of contract staff	32,000,000	25,488,000	29,000,000
A01217	Medical Allowance	2,151,000	2,751,000	2,000,000
A01278	Leave Salary	6,000,000	3,500,000	4,000,000
A03201	Postage and Telegraph	25,000	15,000	25,000
A03202	Telephone and Trunk Call	60,000	40,000	60,000
A03204	Electronic Communication	14,700,000	11,700,000	14,465,000
A03303	Electricity	1,539,000	1,539,000	747,000
A03402	Rent for Office Building	3,721,000	3,721,000	4,092,000
A03805	Travelling Allowance	250,000	250,000	750,000
A03807	P.O.L Charges	250,000	90,000	250,000
A03901	Stationery	111,000	111,000	389,000
A03902	Printing and Publication	500,000	500,000	800,000
A03903	Conference/Seminars/Workshops/ Symposia	114,000	114,000	450,000
A03907	Advertising & Publicity	363,000	363,000	386,000
A03919	Payments to Others for Service Rendered	6,203,000	3,454,000	11,087,000
A03955	Computer Stationary			1,000
A03970	Others	67,000	67,000	5,969,000
A05270	To Others			42,477,000
A06301	Entertainments & Gifts	200,000	200,000	150,000
A09201	Hardware	15,091,000	4,688,000	27,305,000
A09202	Software	1,000	1,000	2,225,000
A09203	I.T. Equipment	2,000,000	2,000,000	805,000
A13701	Hardware	100,000	100,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4644-A				
LO21002970	TECHPURA - ESTABLISHMENT OF SPECIAL TECHNOLOGY ZONE IN LAHORE (FEASIBILITY)	<u>25,000,000</u>	<u>4,000,000</u>	<u>21,000,000</u>
A03907	Advertising & Publicity		3,000,000	
A03919	Payments to Others for Service Rendered		1,000,000	21,000,000
A05270	To Others	25,000,000		
4645-A				
LO21010077	Establishment of Citizen Facilitation and Service Center at Lodhran		<u>49,000,000</u>	<u>6,200,000</u>
A01106	Pay of contract staff		4,128,000	1,624,000
A01217	Medical Allowance			167,000
A01278	Leave Salary			200,000
A03202	Telephone and Trunk Call		60,000	60,000
A03204	Electronic Communication		420,000	150,000
A03205	Courier and Pilot Service		20,000	10,000
A03302	Water		120,000	50,000
A03303	Electricity		879,000	300,000
A03807	P.O.L Charges		440,000	150,000
A03901	Stationery		160,000	20,000
A03902	Printing and Publication		40,000	20,000
A03919	Payments to Others for Service Rendered		3,759,000	2,091,000
A03970	Others		1,364,000	10,000
A06301	Entertainments & Gifts		80,000	40,000
A09201	Hardware		15,655,000	100,000
A09203	I.T. Equipment		4,300,000	100,000
A09470	Others		1,452,000	
A09501	Transport		87,000	
A09601	Plant and Machinery		10,195,000	
A09701	Purchase of Furniture and Fixture		5,825,000	100,000
A13001	Transport		16,000	8,000
A13370	Others			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4646-A				
LO21010072	Establishment of Citizen Facilitation and Service Center at R. Y Khan		<u>40,000,000</u>	<u>9,093,000</u>
A01106	Pay of contract staff		700,000	1,111,000
A01217	Medical Allowance			101,000
A01278	Leave Salary			300,000
A03202	Telephone and Trunk Call			30,000
A03204	Electronic Communication		70,000	150,000
A03205	Courier and Pilot Service			15,000
A03303	Electricity			400,000
A03603	Registration		7,000	
A03807	P.O.L Charges		50,000	200,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03919	Payments to Others for Service Rendered			2,363,000
A03970	Others			600,000
A06301	Entertainments & Gifts			20,000
A09201	Hardware		15,000,000	2,500,000
A09203	I.T. Equipment		4,300,000	
A09470	Others		1,303,000	10,000
A09501	Transport		88,000	
A09601	Plant and Machinery		13,482,000	300,000
A09701	Purchase of Furniture and Fixture		5,000,000	921,000
A13001	Transport			12,000
4647-A				
LO19001054	E-EARN, CO-WORKING SPACE ACROSS PUNJAB ON PPP MODE	<u>153,236,000</u>	<u>29,159,000</u>	<u>50,065,000</u>
A01106	Pay of contract staff	17,950,000	13,118,000	13,242,000
A01217	Medical Allowance	1,496,000	1,496,000	1,000,000
A01278	Leave Salary	2,360,000	2,360,000	2,000,000
A03202	Telephone and Trunk Call	60,000	20,000	70,000
A03204	Electronic Communication	3,036,000	970,000	1,490,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03205	Courier and Pilot Service	36,000	7,000	18,000
A03402	Rent for Office Building	3,500,000	3,500,000	2,500,000
A03805	Travelling Allowance	1,450,000	1,450,000	1,450,000
A03901	Stationery	50,000	21,000	19,000
A03902	Printing and Publication	500,000	500,000	80,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	100,000
A03904	Hire of Vehicles	1,250,000	500,000	720,000
A03907	Advertising & Publicity	1,500,000	700,000	1,500,000
A03919	Payments to Others for Service Rendered	44,550,000	4,100,000	25,000,000
A03955	Computer Stationary	50,000	42,000	4,000
A03970	Others	125,000	59,000	15,000
A05270	To Others	70,000,000		
A06301	Entertainments & Gifts	200,000	200,000	48,000
A09201	Hardware	1,179,000	16,000	98,000
A09701	Purchase of Furniture and Fixture	3,694,000		710,000
A13001	Transport	150,000		
A13701	Hardware			1,000
4648-A				
LO19001045	REGIONAL PLAN 9 CENTERS	<u>270,522,000</u>	<u>152,479,000</u>	<u>21,881,000</u>
A01106	Pay of contract staff	48,000,000	38,000,000	6,000,000
A01217	Medical Allowance	4,000,000	3,500,000	1,000
A01278	Leave Salary	8,000,000	5,500,000	1,000
A03202	Telephone and Trunk Call	360,000	360,000	360,000
A03204	Electronic Communication	6,000,000	3,500,000	2,000,000
A03303	Electricity	6,300,000	3,500,000	1,000,000
A03402	Rent for Office Building	31,762,000	31,762,000	1,000
A03805	Travelling Allowance	2,000,000	2,000,000	10,000
A03901	Stationery	1,167,000	330,000	1,000
A03902	Printing and Publication	1,667,000	1,667,000	1,000
A03907	Advertising & Publicity	2,000,000	110,000	500,000
A03919	Payments to Others for Service Rendered	1,667,000		1,000,000
A03955	Computer Stationary	500,000	323,000	1,000
A03970	Others	333,000	333,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	47,000,000	10,827,000	10,000,000
A06102	Others	86,400,000	34,000,000	1,000,000
A06301	Entertainments & Gifts	167,000	167,000	1,000
A09201	Hardware	5,000,000	2,500,000	1,000
A09701	Purchase of Furniture and Fixture	18,000,000	14,100,000	1,000
A13701	Hardware	199,000		1,000
4649-A				
LO21002949	PROCESS AUTOMATION FOR QUAID-E-AZAM ACADEMY OF EDUCATIONAL DEVELOPMENT PHASE-I	<u>40,000,000</u>	<u>21,701,000</u>	<u>22,779,000</u>
A01106	Pay of contract staff		10,115,000	10,000,000
A01217	Medical Allowance			1,000,000
A01278	Leave Salary			2,000,000
A03204	Electronic Communication		2,216,000	2,716,000
A03303	Electricity		201,000	200,000
A03402	Rent for Office Building		1,814,000	2,620,000
A03805	Travelling Allowance		100,000	150,000
A03807	P.O.L Charges		50,000	50,000
A03901	Stationery		30,000	30,000
A03902	Printing and Publication		25,000	25,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03907	Advertising & Publicity		200,000	50,000
A03919	Payments to Others for Service Rendered			3,275,000
A03955	Computer Stationary		40,000	40,000
A03970	Others		100,000	500,000
A05270	To Others	40,000,000		
A06301	Entertainments & Gifts		50,000	50,000
A09201	Hardware		6,260,000	1,000
A09701	Purchase of Furniture and Fixture		500,000	1,000
A13201	Furniture and Fixture			70,000
4650-A				
LO21002952	E-SERVICES # UNDER PRIDE	<u>100,000,000</u>	<u>82,357,000</u>	<u>80,090,000</u>
A01106	Pay of contract staff		35,395,000	21,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01217	Medical Allowance			1,000,000
A01278	Leave Salary			3,000,000
A03202	Telephone and Trunk Call			303,000
A03204	Electronic Communication		3,958,000	11,248,000
A03205	Courier and Pilot Service		1,000	1,000
A03402	Rent for Office Building		2,650,000	3,100,000
A03805	Travelling Allowance		200,000	450,000
A03807	P.O.L Charges		960,000	1,080,000
A03901	Stationery		170,000	170,000
A03902	Printing and Publication		200,000	250,000
A03903	Conference/Seminars/Workshops/ Symposia		50,000	100,000
A03904	Hire of Vehicles		900,000	900,000
A03907	Advertising & Publicity		600,000	340,000
A03919	Payments to Others for Service Rendered		1,162,000	1,162,000
A03955	Computer Stationary		120,000	120,000
A03970	Others		271,000	200,000
A05270	To Others	100,000,000		30,000,000
A06301	Entertainments & Gifts		320,000	300,000
A09201	Hardware		33,000,000	5,344,000
A09701	Purchase of Furniture and Fixture		2,400,000	1,000
A13201	Furniture and Fixture			20,000
A13701	Hardware			1,000
4651-A				
LO21002960	ENHANCING WEB PRESENCE OF GOVERNMENT OF THE PUNJAB	<u>65,000,000</u>	<u>45,290,000</u>	<u>59,710,000</u>
A01106	Pay of contract staff	23,000,000	18,000,000	21,000,000
A01217	Medical Allowance	2,500,000	1,800,000	1,500,000
A01278	Leave Salary	4,500,000	2,800,000	4,500,000
A03202	Telephone and Trunk Call			54,000
A03204	Electronic Communication	3,180,000	1,902,000	1,938,000
A03205	Courier and Pilot Service			10,000
A03303	Electricity	184,000	156,000	90,000
A03402	Rent for Office Building	3,300,000	2,193,000	3,036,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03805	Travelling Allowance	550,000	274,000	550,000
A03807	P.O.L Charges	276,000		
A03901	Stationery			50,000
A03902	Printing and Publication	200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000	25,000	1,200,000
A03907	Advertising & Publicity	700,000	700,000	1,000,000
A03919	Payments to Others for Service Rendered	23,780,000	16,200,000	10,500,000
A03955	Computer Stationary			50,000
A03970	Others	160,000	120,000	10,175,000
A05270	To Others			3,616,000
A06301	Entertainments & Gifts			200,000
A09203	I.T. Equipment	1,450,000	920,000	1,000
A13701	Hardware	20,000		40,000
4652-A				
LO21002962	CENTRALIZED HOTLINE & FEEDBACK FOR SERVICE DELIVERY	<u>50,000,000</u>	<u>42,322,000</u>	<u>47,181,000</u>
A01106	Pay of contract staff		7,200,000	20,000,000
A01217	Medical Allowance			3,000,000
A01278	Leave Salary			6,000,000
A03202	Telephone and Trunk Call		70,000	120,000
A03204	Electronic Communication		350,000	600,000
A03205	Courier and Pilot Service		6,000	12,000
A03303	Electricity		1,751,000	1,852,000
A03402	Rent for Office Building		4,004,000	9,000,000
A03807	P.O.L Charges		175,000	300,000
A03901	Stationery		70,000	120,000
A03907	Advertising & Publicity		35,000	60,000
A03919	Payments to Others for Service Rendered		19,250,000	5,100,000
A03970	Others		140,000	480,000
A05270	To Others	50,000,000		
A06301	Entertainments & Gifts		350,000	534,000
A09201	Hardware		7,705,000	1,000
A09202	Software		500,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09701	Purchase of Furniture and Fixture		716,000	1,000
4653-A				
LO21002975	PROGRAMME UNIT FOR DIGITIZATION AND IMPLEMENTATION AT CHIEF MINISTER OFFICE	<u>20,000,000</u>	<u>20,000,000</u>	<u>99,106,000</u>
A01106	Pay of contract staff		15,000,000	12,000,000
A01217	Medical Allowance			1,000,000
A01278	Leave Salary			1,772,000
A03801	Training - domestic		250,000	
A03805	Travelling Allowance		100,000	300,000
A03807	P.O.L Charges		200,000	583,000
A03907	Advertising & Publicity		250,000	250,000
A03970	Others		200,000	200,000
A05270	To Others	20,000,000		
A09201	Hardware		3,000,000	83,000,000
A09701	Purchase of Furniture and Fixture		1,000,000	1,000
4659-A				
LO18002213	Computerization of All Police Stations in Punjab (Phase-II)	<u>123,271,000</u>	<u>58,095,000</u>	<u>95,743,000</u>
A01106	Pay of contract staff	34,000,000	38,543,000	34,900,000
A01217	Medical Allowance	1,656,000	3,156,000	2,000,000
A01273	Honoraria	1,000		300,000
A01278	Leave Salary	1,000,000	5,000,000	2,770,000
A03204	Electronic Communication	416,000	293,000	511,000
A03402	Rent for Office Building			1,000
A03805	Travelling Allowance	140,000	140,000	470,000
A03807	P.O.L Charges	120,000	23,000	50,000
A03901	Stationery	250,000	81,000	200,000
A03902	Printing and Publication	652,000	252,000	79,000
A03903	Conference/Seminars/Workshops/ Symposia	750,000	75,000	750,000
A03907	Advertising & Publicity	288,000		290,000
A03919	Payments to Others for Service Rendered	10,006,000	9,648,000	1,090,000
A03970	Others	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	17,271,000		6,329,000
A06301	Entertainments & Gifts	300,000	9,000	300,000
A09201	Hardware	55,600,000	826,000	45,600,000
A09202	Software	470,000		1,000
A09701	Purchase of Furniture and Fixture	250,000		1,000
A13201	Furniture and Fixture	50,000	49,000	50,000
A13701	Hardware	50,000		50,000
4660-A				
LO20000168	DIGITIZATION OF PUNJAB CRIMINAL PROSECUTION SERVICE	<u>66,454,000</u>	<u>45,174,000</u>	<u>23,307,000</u>
A01106	Pay of contract staff	22,034,000	9,534,000	10,534,000
A01217	Medical Allowance	1,670,000	870,000	1,000,000
A01278	Leave Salary	2,460,000	1,238,000	1,500,000
A03204	Electronic Communication	2,512,000	422,000	1,320,000
A03303	Electricity	200,000	200,000	1,000
A03402	Rent for Office Building	2,800,000	2,800,000	1,000
A03805	Travelling Allowance	500,000	50,000	300,000
A03901	Stationery	787,000	100,000	300,000
A03902	Printing and Publication	200,000	126,000	74,000
A03903	Conference/Seminars/Workshops/ Symposia			300,000
A03907	Advertising & Publicity	450,000	423,000	28,000
A03919	Payments to Others for Service Rendered	4,850,000	2,887,000	2,413,000
A03970	Others	1,000		1,000
A05270	To Others			4,989,000
A06301	Entertainments & Gifts	440,000	325,000	115,000
A09201	Hardware	24,140,000	24,140,000	1,000
A09701	Purchase of Furniture and Fixture	2,960,000	2,029,000	370,000
A13201	Furniture and Fixture	50,000	10,000	20,000
A13701	Hardware	400,000	20,000	40,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4661-A				
LO12000046	Digitalization / Computerization of Public Prosecution Department and Development of Monitoring & Coordination System	<u>56,353,000</u>	<u>51,465,000</u>	<u>12,012,000</u>
A01106	Pay of contract staff	13,500,000	13,000,000	2,800,000
A01217	Medical Allowance	1,000,000	1,000,000	200,000
A01273	Honoraria	500,000		1,000
A01278	Leave Salary	2,500,000	1,800,000	358,000
A03202	Telephone and Trunk Call	100,000	75,000	25,000
A03901	Stationery	150,000	150,000	1,000
A03902	Printing and Publication	115,000	85,000	30,000
A03907	Advertising & Publicity	245,000	134,000	1,000
A03919	Payments to Others for Service Rendered	6,740,000	5,197,000	1,543,000
A03955	Computer Stationary	75,000	35,000	40,000
A03970	Others	50,000	25,000	25,000
A05270	To Others			3,882,000
A06301	Entertainments & Gifts	75,000	75,000	16,000
A09201	Hardware	30,647,000	29,601,000	3,000,000
A09601	Plant and Machinery	193,000	154,000	39,000
A09701	Purchase of Furniture and Fixture	112,000		1,000
A13001	Transport	50,000		
A13201	Furniture and Fixture	100,000	100,000	29,000
A13703	I.T. Equipment	201,000	34,000	21,000
4662-A				
LO14000086	IT based Profiling of Govt. Employees	<u>28,935,000</u>	<u>82,571,000</u>	<u>17,614,000</u>
A01106	Pay of contract staff	18,000,000	53,000,000	14,500,000
A01217	Medical Allowance	211,000	4,511,000	500,000
A01227	Project Allowance	1,000		409,000
A01273	Honoraria	1,000		
A01278	Leave Salary	1,000,000	7,000,000	1,000,000
A03204	Electronic Communication	6,600,000	5,497,000	1,000,000
A03402	Rent for Office Building	88,000	7,344,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03807	P.O.L Charges		812,000	50,000
A03901	Stationery	30,000	100,000	10,000
A03904	Hire of Vehicles	1,000,000	663,000	100,000
A03907	Advertising & Publicity	225,000	225,000	10,000
A03970	Others	1,000	1,000	10,000
A06301	Entertainments & Gifts	20,000	79,000	20,000
A09201	Hardware	1,755,000	3,304,000	1,000
A09601	Plant and Machinery	1,000	35,000	1,000
A13370	Others	1,000		1,000
A13701	Hardware	1,000		1,000
4664-U				
LO22000082	DIGITIZATION OF PUNJAB ARCHIVES PHASE-II			<u>20,795,000</u>
A01106	Pay of contract staff			10,000,000
A01217	Medical Allowance			1,859,000
A01227	Project Allowance			600,000
A01278	Leave Salary			1,000,000
A03204	Electronic Communication			3,564,000
A03801	Training - domestic			100,000
A03805	Travelling Allowance			400,000
A03901	Stationery			107,000
A03902	Printing and Publication			300,000
A03907	Advertising & Publicity			33,000
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			116,000
A06301	Entertainments & Gifts			75,000
A09201	Hardware			1,990,000
A09601	Plant and Machinery			75,000
A13101	Machinery and Equipment			175,000
A13701	Hardware			400,000
4665-U				
LO21002971	ALLOCATION FOR UN-FUNDED SCHEMES / CLEARNESS OF LIABILITIES OF SCHEMES OF G&IT SECTOR.	<u>100,000,000</u>		<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	100,000,000		50,000,000
4667-U				
LO22000084	SKILLS DEVELOPMENT IN DIGITAL IC DESIGN & VERIFICATION AND ESTABLISHING STATE OF ART LABORATORIES AT UET, LAHORE			<u>60,000,000</u>
A03970	Others			60,000,000
4668-U				
LO22000085	ARTIFICIAL INTELLIGENCE, BIG DATA ANDE-COMMERCE TRAINING PROGRAM			<u>50,000,000</u>
A05270	To Others			50,000,000
4669-U				
LO22000086	PC-II SMART CITY LAHORE PHASE-I			<u>100,000,000</u>
A05270	To Others			100,000,000
4670-U				
LO21002966	ESTABLISHMENT AND OPERATIONALIZATION OF COMMERCIAL COURTS	<u>200,000,000</u>		<u>50,000,000</u>
A05270	To Others	200,000,000		50,000,000
4671-U				
LO22000087	AUTOMATION OF BUSINESS REGULATIONS IN PUNJAB			<u>10,016,000</u>
A01106	Pay of contract staff			7,000,000
A01217	Medical Allowance			200,000
A01278	Leave Salary			800,000
A03202	Telephone and Trunk Call			1,000
A03204	Electronic Communication			1,000,000
A03205	Courier and Pilot Service			1,000
A03303	Electricity			1,000
A03402	Rent for Office Building			1,000,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03901	Stationery			1,000
A03902	Printing and Publication			1,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03907	Advertising & Publicity			1,000
A03919	Payments to Others for Service Rendered			1,000
A03955	Computer Stationary			1,000
A03970	Others			1,000
A06301	Entertainments & Gifts			1,000
A09201	Hardware			1,000
A09701	Purchase of Furniture and Fixture			1,000
A13701	Hardware			1,000
4672-U				
LO22000088	CITIZEN FACILITATION AND SERVICESCENTER ACROSS PUNJAB (PRIDE, DLI-4)			<u>20,000,000</u>
A05270	To Others			20,000,000
4678-U				
LO22000094	DIGITAL PUNJAB			<u>500,000,000</u>
A05270	To Others			500,000,000
4679-U				
LO22000095	ZAKAT MONITORING & EVALUATION DASHBOARD(ZMED)			<u>47,029,000</u>
A05270	To Others			47,029,000
Total Sub Sector PITB		2,467,348,000	3,078,488,000	2,657,482,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
LE4369	Services and General Administration			
4676-U				
LO22000092	DIGITALIZATION & AWARENESS PROGRAM OFOMBUDSPERSON PUNJAB OFFICE IN LAHORE			<u>20,000,000</u>
A05270	To Others			20,000,000
4677-U				
LO22000093	PC-II - REVAMPING AND UP-GRADATION OFCOMPUTERIZATION OF PUNJAB PUBLIC SERVICE COMMISSION (PPSC), LAHORE			<u>17,500,000</u>
A01106	Pay of contract staff			17,000,000
A05270	To Others			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	Project Director I.TAX MANAGEMENT- BOR			
4621-A				
LO20000170	E-LIBRARY (BOARD OF REVENUE PUNJAB)	<u>58,052,000</u>	<u>58,052,000</u>	<u>76,090,000</u>
A01106	Pay of contract staff	6,440,000	6,440,000	21,800,000
A01156	Pay of contract staff	4,080,000	4,080,000	1,620,000
A01209	Special Additional Allowance	3,960,000	3,960,000	3,720,000
A01299	Others	5,950,000	5,950,000	100,000
A03370	Others			300,000
A03805	Travelling Allowance	500,000	500,000	100,000
A03807	P.O.L Charges			500,000
A03901	Stationery	500,000	500,000	1,000,000
A03905	Newspapers Periodicals and Books	3,000,000	3,000,000	100,000
A03907	Advertising & Publicity	300,000	300,000	500,000
A03919	Payments to Others for Service Rendered	13,850,000	13,850,000	1,000,000
A03942	Cost of Other Stores			100,000
A03970	Others	5,650,000	5,650,000	
A06301	Entertainments & Gifts	50,000	50,000	1,000,000
A09201	Hardware	9,792,000	9,792,000	26,000,000
A09202	Software			3,000,000
A09203	I.T. Equipment	280,000	280,000	250,000
A09601	Plant and Machinery	200,000	200,000	10,000,000
A09701	Purchase of Furniture and Fixture	3,500,000	3,500,000	5,000,000
4622-A				
LO18002221	Land Record Services at Qanongoe Level	<u>405,000,000</u>	<u>401,005,000</u>	<u>200,000,000</u>
A03204	Electronic Communication		1,000	
A03907	Advertising & Publicity		1,000	
A03970	Others		1,000	
A09203	I.T. Equipment		1,000	
A09501	Transport	15,000,000	15,000,000	
A09601	Plant and Machinery	80,000,000	80,000,000	
A09701	Purchase of Furniture and Fixture	27,000,000	27,000,000	
A12470	Others	283,000,000	279,000,000	200,000,000
A13370	Others		1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	Project Director I.TAX MANAGEMENT- BOR			
4623-A				
LO20000171	IT BASED STATE LAND MANAGEMENT	<u>86,600,000</u>	<u>86,600,000</u>	<u>46,785,000</u>
A01106	Pay of contract staff	7,320,000	7,320,000	9,900,000
A01156	Pay of contract staff	48,400,000	48,400,000	8,580,000
A01209	Special Additional Allowance	1,648,000	1,648,000	1,200,000
A03204	Electronic Communication	500,000	500,000	
A03270	Others			20,491,000
A03402	Rent for Office Building			3,000,000
A03805	Travelling Allowance	1,000,000	1,000,000	2,000,000
A03901	Stationery	1,500,000	1,500,000	
A03907	Advertising & Publicity	500,000	500,000	
A03919	Payments to Others for Service Rendered	2,800,000	2,800,000	
A03970	Others	300,000	300,000	1,614,000
A05270	To Others	1,000,000	1,000,000	
A06301	Entertainments & Gifts	532,000	532,000	
A09203	I.T. Equipment	21,100,000	21,100,000	
4624-A				
LO21002965	INSTITUTIONAL RESTRUCTURING AND AUTOMATION OF TAX/ REVENUE COLLECTION AT DISTRICT LEVEL (TO ACHIEVE THE OBJECTIVES OF PRIDE PROGRAMME)	<u>130,000,000</u>		
A05270	To Others	130,000,000		
4624-A				
LO21010418	INSTITUTIONAL RESTRUCTURING AND AUTOMATION OF TAX/ REVENUE COLLECTION AT DISTRICT LEVEL (TO ACHIEVE THE OBJECTIVES OF PRIDE PROGRAMME)		<u>130,000,000</u>	<u>109,970,000</u>
A01106	Pay of contract staff		33,762,000	103,440,000
A01209	Special Additional Allowance			1,200,000
A03202	Telephone and Trunk Call		180,000	10,000
A03204	Electronic Communication		168,000	1,200,000
A03303	Electricity		1,000	1,510,000
A03805	Travelling Allowance		1,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	Project Director I.TAX MANAGEMENT- BOR			
A03807	P.O.L Charges		500,000	10,000
A03901	Stationery		400,000	200,000
A03902	Printing and Publication		200,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia		400,000	200,000
A03919	Payments to Others for Service Rendered		11,664,000	1,000,000
A05270	To Others			300,000
A06301	Entertainments & Gifts		100,000	200,000
A09106	Plant and Machinery		255,000	
A09107	Furniture and Fixtures		600,000	300,000
A09201	Hardware		81,269,000	
A09202	Software		100,000	100,000
A09203	I.T. Equipment		400,000	
4666-U				
LO22000083	PUNJAB URBAN LAND SYSTEMS ENHANCEMENTS(PULSE)			<u>930,000,000</u>
A01106	Pay of contract staff			114,750,000
A01156	Pay of contract staff			11,820,000
A02201	Research and Surveys & Exploratory Opera			135,656,000
A03202	Telephone and Trunk Call			240,000
A03204	Electronic Communication			600,000
A03205	Courier and Pilot Service			360,000
A03301	Gas			120,000
A03302	Water			360,000
A03303	Electricity			2,400,000
A03305	POL for Generator			600,000
A03402	Rent for Office Building			13,800,000
A03601	Fuel			2,000,000
A03770	Other			80,200,000
A03801	Training - domestic			40,000,000
A03802	Training - international			3,333,000
A03805	Travelling Allowance			4,000,000
A03901	Stationery			2,000,000
A03902	Printing and Publication			856,000
A03903	Conference/Seminars/Workshops/ Symposia			2,223,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295		Project Director I.TAX MANAGEMENT- BOR			
A03905		Newspapers Periodicals and Books			60,000
A03907		Advertising & Publicity			12,222,000
A03919		Payments to Others for Service Rendered			20,000,000
A03970		Others			61,076,000
A06301		Entertainments & Gifts			2,222,000
A09201		Hardware			60,000,000
A09202		Software			10,000,000
A09203		I.T. Equipment			81,955,000
A09501		Transport			197,400,000
A09601		Plant and Machinery			12,000,000
A09701		Purchase of Furniture and Fixture			46,509,000
A13001		Transport			4,738,000
A13101		Machinery and Equipment			1,000,000
A13201		Furniture and Fixture			500,000
A13301		Office Buildings			5,000,000
Total Sub Sector BOARD OF REVENUE			679,652,000	675,657,000	1,400,345,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
LO21002946	SMART MONITORING UNIT AT CPO	<u>30,000,000</u>		
A05270	To Others	30,000,000		
4656-A				
LO20010127	Installation of Surveillance Cameras at Entry & Exit Points of Lahore	<u>165,000,000</u>	<u>56,906,000</u>	<u>39,000,000</u>
A05270	To Others	165,000,000	56,906,000	39,000,000
4657-A				
LO21002976	ENHANCEMENT OF 75- IPNV SITES LAHORE	<u>100,000,000</u>	<u>40,727,000</u>	<u>300,000,000</u>
A05270	To Others	100,000,000	40,727,000	300,000,000
4658-A				
LO20000169	PPIC3 NANKANA SAHIB	<u>382,000,000</u>	<u>59,992,000</u>	<u>331,000,000</u>
A05270	To Others	382,000,000	59,992,000	331,000,000
4673-U				
LO22000089	PPIC3 SIALKOT			<u>23,000,000</u>
A05270	To Others			23,000,000
4674-U				
LO22000090	UPGRADATION OF SECURITY SURVEILLANCESYSTEM OF LAHORE HIGH COURT AND RELATED PREMISES			<u>50,000,000</u>
A05270	To Others			50,000,000
4675-U				
LO22000091	PPIC3 MUREDKE, FEROWALA & FACTORYAREA			<u>181,010,500</u>
A05270	To Others			181,010,500
Total Sub Sector Police		677,000,000	157,625,000	924,010,500

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO21002941	FORENSIC INFORMATION MANAGEMENT SYSTEM (FIMS) FOR PFSA		<u>55,000,000</u>	
A01106	Pay of contract staff	8,137,440		
A03204	Electronic Communication	450,000		
A03205	Courier and Pilot Service	1,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges	280,000		
A03901	Stationery	150,000		
A03902	Printing and Publication	1,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000		
A03907	Advertising & Publicity	300,000		
A03919	Payments to Others for Service Rendered	700,000		
A03970	Others	222,560		
A05270	To Others	180,000		
A06301	Entertainments & Gifts	105,000		
A09201	Hardware	44,421,000		
A09202	Software	1,000		
LO21002943	PRIVATE SECURITY SERVICE & INFORMATION MANAGEMENT SYSTEM (PSSIMS)		<u>40,000,000</u>	
A01101	Basic Pay of Officers	11,418,750		
A01217	Medical Allowance	2,283,750		
A01278	Leave Salary	4,567,500		
A03907	Advertising & Publicity	500,000		
A05270	To Others	1,500,000		
A09201	Hardware	18,730,000		
A13201	Furniture and Fixture	1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4278		SECRETARIAT ADMINISTRATION			
LO21002944		REVAMPING / UP-GRADATION OF SURVEILLANCE SYSTEM FOR EFFECTIVE PUBLIC SERVICES DELIVERY BY DIRECTORATE OF MONITORING HOME DEPARTMENT.	<u>80,000,000</u>		
A01106		Pay of contract staff	10,000,000		
A01217		Medical Allowance	2,000,000		
A01278		Leave Salary	4,000,000		
A03204		Electronic Communication	17,000,000		
A03805		Travelling Allowance	625,000		
A03901		Stationery	75,000		
A03907		Advertising & Publicity	100,000		
A03919		Payments to Others for Service Rendered	2,500,000		
A06301		Entertainments & Gifts	112,500		
A09201		Hardware	27,000,000		
A09202		Software	500,000		
A09601		Plant and Machinery	15,000,000		
A09701		Purchase of Furniture and Fixture	1,087,500		
LO21002947		OFFENDERS MANAGEMENT INFORMATION SYSTEM	<u>50,000,000</u>		
A05270		To Others	50,000,000		
LO21002948		PRISONS MANAGEMENT INFORMATION SYSTEM (PMIS) FOR REMAINING JAILS AND OFFICES OF PUNJAB (PHASE-III)	<u>70,000,000</u>		
A05270		To Others	70,000,000		
LO21002954		SMART MONITORING OF DEVELOPMENT PROJECTS PHASE-II	<u>100,000,000</u>		
A05270		To Others	100,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO21002955	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER CHAKWAL	<u>64,000,000</u>		
A05270	To Others	64,000,000		
LO21002956	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER LODHRAN	<u>57,000,000</u>		
A05270	To Others	57,000,000		
LO21002957	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER RY KHAN	<u>40,000,000</u>		
A05270	To Others	40,000,000		
LO21002958	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER SIALKOT	<u>35,000,000</u>		
A05270	To Others	35,000,000		
4632-A				
LO21002945	REVAMPING OF DATA CENTER SERVICES WITH FACILITY OF HIGH AVAILABILITY AND BACKUP OF PFSA	<u>397,000,000</u>	<u>389,007,000</u>	<u>227,015,000</u>
A01101	Basic Pay of Officers	2,748,000		2,748,000
A01202	House Rent Allowance	593,000		593,000
A01203	Conveyance Allowance	686,000		686,000
A01217	Medical Allowance	252,000		252,000
A0122M	Adhoc Relief Allowance-2016	228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017	272,000		272,000
A01239	Special Allowance	1,854,000		1,854,000
A0123G	Ad-hoc Relief Allowance-2018	272,000		272,000
A0123P	Ad-hoc Relief A 2019	272,000		272,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A0124F	Adhoc Relief Allowance-2021			272,000
A01270	Others	816,000		816,000
A03407	Rates and Taxes			6,000,000
A03919	Payments to Others for Service Rendered			2,000,000
A09201	Hardware	58,372,000	58,372,000	11,674,000
A09202	Software	10,764,000	10,764,000	44,967,000
A09203	I.T. Equipment	310,128,000	310,128,000	145,554,000
A09601	Plant and Machinery	9,743,000	9,743,000	8,555,000
4633-A				
LO21002967	STRENGTHENING OF THE PROVINCIAL INTELLIGENCE CENTER (PIC) HOME DEPARTMENT	<u>50,000,000</u>	<u>4,812,000</u>	<u>110,605,000</u>
A01156	Pay of contract staff			9,770,000
A01273	Honoraria			791,000
A01274	Medical Charges			31,000
A03202	Telephone and Trunk Call		100,000	100,000
A03204	Electronic Communication			900,000
A03407	Rates and Taxes			100,000
A03805	Travelling Allowance			100,000
A03807	P.O.L Charges			450,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		100,000	100,000
A03905	Newspapers Periodicals and Books		1,000	50,000
A03907	Advertising & Publicity		50,000	250,000
A03919	Payments to Others for Service Rendered			3,250,000
A03955	Computer Stationary		10,000	140,000
A03970	Others		100,000	100,000
A05270	To Others	50,000,000		
A06301	Entertainments & Gifts		50,000	50,000
A09201	Hardware			56,100,000
A09202	Software			5,100,000
A09203	I.T. Equipment			21,000,000
A09501	Transport			2,000
A09601	Plant and Machinery			9,300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A09701	Purchase of Furniture and Fixture			2,501,000
A13101	Machinery and Equipment			51,000
A13201	Furniture and Fixture			13,000
A13301	Office Buildings		4,300,000	245,000
A13701	Hardware		1,000	11,000
4635-A				
LO21002942	REVAMPING OF BOMB DISPOSAL SERVICE OF CIVIL DEFENCE PUNJAB (PHASE-II)	<u>70,000,000</u>	<u>65,456,000</u>	<u>170,844,000</u>
A03670	Others	6,000,000	1,456,000	27,200,000
A03907	Advertising & Publicity			200,000
A09501	Transport	64,000,000	64,000,000	
A09601	Plant and Machinery			143,444,000
Total Sub Sector HOME DEPARTMENT		1,108,000,000	459,275,000	508,464,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

S&GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
LE4369	Services and General Administration			
4663-A				
LO21010330	E-Procurement Across Punjab		<u>32,548,000</u>	<u>106,615,500</u>
A01106	Pay of contract staff			23,514,000
A01156	Pay of contract staff			5,850,000
A01270	Others			186,000
A01299	Others		3,436,000	8,500,000
A03204	Electronic Communication			7,770,000
A03303	Electricity			2,500,000
A03370	Others		750,000	
A03402	Rent for Office Building			10,800,000
A03404	Rent for other building		10,800,000	
A03805	Travelling Allowance		125,000	1,800,000
A03807	P.O.L Charges		500,000	2,875,500
A03901	Stationery		300,000	700,000
A03902	Printing and Publication			700,000
A03903	Conference/Seminars/Workshops/ Symposia		187,000	3,500,000
A03907	Advertising & Publicity		50,000	900,000
A03919	Payments to Others for Service Rendered			4,620,000
A03955	Computer Stationary		500,000	500,000
A03970	Others		1,000,000	1,600,000
A05270	To Others			2,600,000
A06301	Entertainments & Gifts		100,000	700,000
A09202	Software			25,000,000
A09501	Transport		11,800,000	
A09701	Purchase of Furniture and Fixture		3,000,000	2,000,000
Total Sub Sector S&GAD			32,548,000	106,615,500

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
LE4207		PROVINCIAL POLICE			
4654-A					
LO17010165		Punjab Police Integrated Command Control & Communication (PPIC3)Center, Rawalpindi.	<u>20,000,000</u>	<u>20,000,000</u>	<u>500,000,000</u>
A05270		To Others	20,000,000	20,000,000	500,000,000
4655-A					
LO17010166		Punjab Police Integrated Command Control & Communication (PPIC3)Center, Sargodha.			<u>1,000</u>
A05270		To Others			1,000
Total Sub Sector Public Private Partnership (PPP) Projects			20,000,000	20,000,000	500,001,000
TOTAL SECTOR Governance & Information Technology			4,952,000,000	4,423,593,000	6,096,918,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO2000024	ESTABLISHMENT OF KOHSAR UNIVERSITY AT MURREE.	<u>271,507,000</u>	<u>224,973,000</u>	
A01106	Pay of contract staff	14,081,000	14,081,000	
A03905	Newspapers Periodicals and Books	17,007,000	11,007,000	
A03970	Others	7,586,000	3,586,000	
A09203	I.T. Equipment	55,280,000	45,280,000	
A09404	Medical And Laboratory Equipment	82,868,000	62,868,000	
A09501	Transport	54,190,000	54,190,000	
A09601	Plant and Machinery	14,830,000	13,296,000	
A09701	Purchase of Furniture and Fixture	25,665,000	20,665,000	
LO20010335	Provision of Missing Facilities of Software and Hardware for Microelectronic Design and Development in Eight Universities of Punjab	<u>20,750,000</u>	<u>29,550,000</u>	
A03370	Others	200,000	200,000	
A03840	Others	300,000	300,000	
A03903	Conference/Seminars/Workshops/ Symposia	150,000	150,000	
A03919	Payments to Others for Service Rendered	1,050,000	1,050,000	
A03940	Unforeseen expenditure	500,000	500,000	
A09201	Hardware	8,800,000	17,600,000	
A09202	Software	9,700,000	9,700,000	
A09203	I.T. Equipment	50,000	50,000	
LO21002105	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE HELLIAN DISTRICT MANDI BHAUDDIN.	<u>2,000,000</u>		
A03970	Others	2,000,000		
LO21002106	ESTABLISHMENT OF HOME ECONOMICS COLLEGE AT BHAWALPUR	<u>18,410,000</u>	<u>12,850,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09203	I.T. Equipment	1,268,000	1,268,000	
A09404	Medical And Laboratory Equipment	7,038,000	1,478,000	
A09601	Plant and Machinery	862,000	862,000	
A09701	Purchase of Furniture and Fixture	8,242,000	8,242,000	
LO21002111	ESTABLISHMENT OF RAWALPINDI WOMEN UNIVERSITY	<u>386,159,000</u>	<u>386,159,000</u>	
A03970	Others	3,341,000	3,341,000	
A09202	Software	4,858,000	4,858,000	
A09203	I.T. Equipment	96,907,000	96,907,000	
A09404	Medical And Laboratory Equipment	123,553,000	123,553,000	
A09501	Transport	30,794,000	30,794,000	
A09601	Plant and Machinery	76,820,000	76,820,000	
A09701	Purchase of Furniture and Fixture	49,886,000	49,886,000	
LO21002120	ESTABLISHMENT OF UNIVERSITY OF MIANWALI	<u>32,028,000</u>	<u>32,028,000</u>	
A09470	Others	414,000	414,000	
A09501	Transport	30,220,000	30,220,000	
A09701	Purchase of Furniture and Fixture	1,394,000	1,394,000	
LO21002128	BABA GURUNANAK UNIVERSITY NANKANA SAHIB (PHASE-I)	<u>4,150,000</u>	<u>4,150,000</u>	
A09501	Transport	4,150,000	4,150,000	
LO21002133	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE CHAKWAL	<u>14,396,000</u>	<u>14,396,000</u>	
A09203	I.T. Equipment	5,809,000	5,809,000	
A09404	Medical And Laboratory Equipment	4,321,000	4,321,000	
A09601	Plant and Machinery	1,039,000	1,039,000	
A09701	Purchase of Furniture and Fixture	3,227,000	3,227,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21002137	CONSTRUCTION OF BS BLOCK IN GOVT. AMBALA COLLEGE SARGODHA	<u>15,000,000</u>	<u>15,000,000</u>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09203	I.T. Equipment	3,500,000	3,500,000	
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	7,500,000	7,500,000	
LO21002142	CONSTRUCTION OF BS BLOCK BUILDING GOVERNMENT POST GRADUATE COLLEGE FOR BOYS TEHSIL SAMUNDARI DISTRICT FAISALABAD	<u>27,020,000</u>	<u>27,020,000</u>	
A03905	Newspapers Periodicals and Books	300,000	300,000	
A09203	I.T. Equipment	2,248,000	2,248,000	
A09404	Medical And Laboratory Equipment	20,438,000	20,438,000	
A09601	Plant and Machinery	766,000	766,000	
A09701	Purchase of Furniture and Fixture	3,268,000	3,268,000	
LO21002147	CONSTRUCTION OF BS BLOCK IN GOVT. DEGREE COLLEGE FOR BOYS GOJRA T.T SINGH	<u>20,760,000</u>	<u>20,760,000</u>	
A03905	Newspapers Periodicals and Books	211,000	211,000	
A09203	I.T. Equipment	6,256,000	6,256,000	
A09404	Medical And Laboratory Equipment	9,476,000	9,476,000	
A09601	Plant and Machinery	1,143,000	1,143,000	
A09701	Purchase of Furniture and Fixture	3,674,000	3,674,000	
LO21002152	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE FOR WOMEN SATELLITE TOWN GUJRANWALA	<u>19,088,000</u>	<u>19,088,000</u>	
A03905	Newspapers Periodicals and Books	1,500,000	1,500,000	
A09203	I.T. Equipment	1,838,000	1,838,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09404	Medical And Laboratory Equipment	2,387,000	2,387,000	
A09601	Plant and Machinery	2,723,000	2,723,000	
A09701	Purchase of Furniture and Fixture	10,640,000	10,640,000	
LO21002157	CONSTRUCTION OF BS BLOCK IN GOVT. POST GRADUATE COLLEGE FOR SCIENCE WAHDAT ROAD LAHORE	<u>27,257,000</u>	<u>27,257,000</u>	
A09203	I.T. Equipment	9,599,000	9,599,000	
A09601	Plant and Machinery	6,446,000	6,446,000	
A09701	Purchase of Furniture and Fixture	11,212,000	11,212,000	
LO21002160	CONSTRUCTION OF BS BLOCK IN GOVT. POSTGRADUATE COLLEGE FOR WOMEN SAHIWAL	<u>12,921,000</u>	<u>12,516,000</u>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09203	I.T. Equipment	3,559,000	3,550,000	
A09404	Medical And Laboratory Equipment	2,000,000	2,000,000	
A09601	Plant and Machinery	992,000	982,000	
A09701	Purchase of Furniture and Fixture	5,370,000	4,984,000	
LO21002165	CONSTRUCTION OF BS BLOCK IN GOVT. EMERSON COLLEGE MULTAN	<u>15,639,000</u>	<u>15,639,000</u>	
A09601	Plant and Machinery	5,727,000	5,727,000	
A09701	Purchase of Furniture and Fixture	9,912,000	9,912,000	
LO21002167	CONSTRUCTION OF BS BLOCK IN GOVT. COLLEGE FOR WOMEN D.G KHAN	<u>4,500,000</u>	<u>4,500,000</u>	
A09203	I.T. Equipment	900,000	900,000	
A09404	Medical And Laboratory Equipment	200,000	200,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Furniture and Fixture	2,400,000	2,400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21002171	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE BAHAWALNAGAR	<u>13,092,000</u>	<u>10,322,000</u>	
A09203	I.T. Equipment	3,532,000	3,532,000	
A09601	Plant and Machinery	6,450,000	3,680,000	
A09701	Purchase of Furniture and Fixture	3,110,000	3,110,000	
LO21002174	PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN BHERA SARGODHA	<u>15,000,000</u>	<u>15,000,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	400,000	400,000	
A09203	I.T. Equipment	3,000,000	3,000,000	
A09404	Medical And Laboratory Equipment	2,100,000	2,100,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	7,000,000	7,000,000	
LO21002180	REHABILITATION/ ADDITION-ALTERATION OF BUILDING OF GOVT. DEGREE COLLEGE FOR BOYS SATELLITE TOWN GUJRANWALA	<u>2,321,000</u>	<u>2,321,000</u>	
A09701	Purchase of Furniture and Fixture	2,321,000	2,321,000	
LO21002181	PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR SCIENCE MULTAN	<u>22,948,000</u>	<u>22,948,000</u>	
A09203	I.T. Equipment	8,461,000	8,461,000	
A09404	Medical And Laboratory Equipment	5,000,000	5,000,000	
A09601	Plant and Machinery	2,431,000	2,431,000	
A09701	Purchase of Furniture and Fixture	7,056,000	7,056,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21002185	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR BOYS TAUNSA	<u>5,316,000</u>	<u>5,316,000</u>	
A09203	I.T. Equipment	2,772,000	2,772,000	
A09601	Plant and Machinery	859,000	859,000	
A09701	Purchase of Furniture and Fixture	1,685,000	1,685,000	
LO21002188	REHABILITATION OF DANGEROUS BUILDING OF GOVT. DEGREE COLLEGE FOR BOYS LIAQATPUR RAHIM YAR KHAN	<u>8,642,000</u>	<u>8,389,000</u>	
A03970	Others	475,000	389,000	
A09203	I.T. Equipment	613,000	572,000	
A09601	Plant and Machinery	2,396,000	2,270,000	
A09701	Purchase of Furniture and Fixture	5,158,000	5,158,000	
LO21002192	CONSTRUCTION / IMPROVEMENT AND MISSING FACILITIES AT GOVT. P.G. COLLEGE FOR WOMEN RAHIM YAR KHAN	<u>37,814,000</u>	<u>37,814,000</u>	
A03905	Newspapers Periodicals and Books	1,500,000	1,500,000	
A03970	Others	354,000	354,000	
A05270	To Others	506,000	506,000	
A09203	I.T. Equipment	6,638,000	6,638,000	
A09404	Medical And Laboratory Equipment	3,048,000	3,048,000	
A09601	Plant and Machinery	15,433,000	15,433,000	
A09701	Purchase of Furniture and Fixture	10,335,000	10,335,000	
LO21002199	ESTABLISHMENT OF WARIS SHAH UNIVERSITY AT SHEIKHUPURA	<u>5,000,000</u>		
A06470	Others	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21002200	PROVISION OF 23 BUSES AND 10 COASTERS IN 13 BOYS & GIRLS ASSOCIATE COLLEGES RAHIM YAR KHAN	<u>60,000,000</u>	<u>468,759,000</u>	
A09501	Transport	60,000,000	468,759,000	
LO21002201	PROGRAM FOR CONSTRUCTION/REHABILITATION OF COLLEGES & ESTABLISHMENT OF UNIVERSITIES	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO21002202	EXTENSION OF BUILDING OF BAHADUR SUB-CAMPUS OF BZU AT LAYYAH	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO21002204	CONSTRUCTION OF BUILDING AT WOMEN UNIVERSITY MULTAN	<u>37,000,000</u>		
A03501	Machinery and equipment	5,000,000		
A03905	Newspapers Periodicals and Books	10,000,000		
A09203	I.T. Equipment	15,000,000		
A09470	Others	1,000,000		
A09701	Purchase of Furniture and Fixture	6,000,000		
LO21002210	PROVISION OF FACILITIES FOR NEW BS 4 YEAR DEGREE PROGRAM	<u>125,000,000</u>	<u>125,000,000</u>	
A03907	Advertising & Publicity		15,000	
A03970	Others	125,000,000		
A09404	Medical And Laboratory Equipment		124,985,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21002212	IMPROVEMENT OF ESSENTIAL REQUIREMENTS FOR ASSOCIATE DEGREE PROGRAM (ADP)	<u>150,000,000</u>	<u>150,000,000</u>	
A03970	Others	150,000,000		
A09404	Medical And Laboratory Equipment		150,000,000	
LO21010046	ESTABLISHMENT OF ELECTRIC MOTOR TESTING LABORATORY IN CERAD		<u>50,000,000</u>	
A03770	Other		10,000,000	
A09601	Plant and Machinery		40,000,000	
LO21010074	University of Applied Engineering and Emerging Technologies (UAEET) Sialkot		<u>1,375,000,000</u>	
A01106	Pay of contract staff		31,500,000	
A01156	Pay of contract staff		10,500,000	
A03102	Legal fees		4,000,000	
A03201	Postage and Telegraph		100,000	
A03202	Telephone and Trunk Call		200,000	
A03205	Courier and Pilot Service		100,000	
A03303	Electricity		2,050,000	
A03305	POL for Generator		500,000	
A03402	Rent for Office Building		1,000,000	
A03407	Rates and Taxes		200,000	
A03603	Registration		500,000	
A03801	Training - domestic		1,000,000	
A03802	Training - international		4,000,000	
A03805	Travelling Allowance		3,000,000	
A03807	P.O.L Charges		1,818,600	
A03825	Travelling allowance		3,000,000	
A03901	Stationery		4,000,000	
A03902	Printing and Publication		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03903	Conference/Seminars/Workshops/ Symposia		3,000,000	
A03905	Newspapers Periodicals and Books		2,000,000	
A03906	Uniforms and Protective Clothing		2,000,000	
A03907	Advertising & Publicity		4,000,000	
A03915	Payments to Govt. Deptt. for Service Ren		2,000,000	
A03919	Payments to Others for Service Rendered		41,000,000	
A03960	Expenditure on Foreign Delegation arri vi		15,000,000	
A03970	Others		2,000,000	
A06301	Entertainments & Gifts		2,000,000	
A09104	Building and Structure- others		94,092,800	
A09501	Transport		20,700,000	
A09601	Plant and Machinery		34,495,000	
A09701	Purchase of Furniture and Fixture		10,000,000	
A12403	Other buildings		1,072,093,600	
A13001	Transport		50,000	
A13101	Machinery and Equipment		50,000	
A13301	Office Buildings		50,000	
LO21010086	Establishment of Ghaus-E-Azam Renewable and Efficeient Energy Centre of Excellence &Development (Green Ceed) in BZU Multan		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO21010092	Establishment of Sub-Campus of GC University, Faisalabad At Sammundri		<u>40,000,000</u>	
A09104	Building and Structure- others		40,000,000	
LO21010095	Construction of Building at Women University Multan		<u>37,000,000</u>	
A03501	Machinery and equipment		17,609,000	
A03905	Newspapers Periodicals and Books		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09203	I.T. Equipment		4,545,000	
A09470	Others		710,000	
A09701	Purchase of Furniture and Fixture		9,136,000	
LO21010113	CONSTRUCTION OF 4-CLASS ROOMS (GOVT. GRADUATE COLLEGE FOR WOMEN JAMPUR)TEHSIL JAMPUR DISTRICT RAJANPUR.		<u>482,000</u>	
A09701	Purchase of Furniture and Fixture		482,000	
LO21010114	CONSTRUCTION OF 2-CLASS ROOMS (GOVT. GRADUATE COLLEGE FOR WOMENFAIZILPUR) TEHSIL & DISTRICT RAJANPUR.		<u>241,000</u>	
A09701	Purchase of Furniture and Fixture		241,000	
LO21010115	CONSTRUCTION OF 2-CLASS ROOMS (GOVT. GRADUATE COLLEGE FOR BOYS RAJANPUR)TEHSIL & DISTRICT RAJANPUR.		<u>241,000</u>	
A09701	Purchase of Furniture and Fixture		241,000	
LO21010143	Provision of Facilities for New BS-4 Years Degree Programm:Construction of 4-Nos Classrooms at Govt. Graduate College for Women,Gojra, District T.T Singh		<u>1,004,000</u>	
A09701	Purchase of Furniture and Fixture		1,004,000	
LO21010144	Provision of Facilities for New BS-4 Years Degree Programme:Construction of 4-Nos Classrooms at Govt. Graduate College for Boys,Kamalia, District T.T Singh		<u>1,004,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09701	Purchase of Furniture and Fixture		1,004,000	
LO21010145	Provision of Facilities for Bs-4 Years		<u>1,755,000</u>	
	Program: Govt. Graduate CollegeSatellite Town			
	Jhang			
A09701	Purchase of Furniture and Fixture		1,755,000	
LO21010146	Provision of Facilities for BS-4 Years		<u>1,378,000</u>	
	Program: Govt. Graduate CollegeTehsil			
	18-Hazari, District Jhang			
A09701	Purchase of Furniture and Fixture		1,378,000	
LO21010147	Provision of Facilities for BS-4 Years		<u>1,378,000</u>	
	Program: Govt. Graduate CollegeGarh Maharaja,			
	Tehsil AP Sial, District Jhang			
A09701	Purchase of Furniture and Fixture		1,378,000	
LO21010148	Provision of Facilities for BS-4 Years		<u>1,378,000</u>	
	Program: Govt. Graduate CollegeShorkot City,			
	District Jhang			
A09701	Purchase of Furniture and Fixture		1,378,000	
LO21010149	Construction of 04-No. Class Rooms at Govt.		<u>1,247,000</u>	
	Graduate TI College ChenabNagar, Tehsil			
	Lalian, District Chiniot			
A09701	Purchase of Furniture and Fixture		1,247,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21010150	Construction of 04-No. Class Rooms at Govt. Islamia graduate CollegeChiniot Tehsil &District Chiniot		<u>1,247,000</u>	
A09701	Purchase of Furniture and Fixture		1,247,000	
LO21010281	CONSTRUCTION OF NEW ACADEMIC BLOCK IN POST GRANSUATE COLLEGE FOR BOYSMUZAFFARGARH		<u>4,425,000</u>	
A09701	Purchase of Furniture and Fixture		4,425,000	
LO21010353	Provision of Missing Facilities in Govt. Associate College (Boys)Khairpur Tamewali, District Bahawalpur		<u>810,000</u>	
A09701	Purchase of Furniture and Fixture		810,000	
LO21010354	Provision of Missing Facilities in Govt. Associate College (Boys)Yazman, District Bahawalpur		<u>670,000</u>	
A09701	Purchase of Furniture and Fixture		670,000	
LO21010355	Provision of Missing Facilities in Govt. Associate College (Boys) Hasilpur, District Bahawalpur		<u>670,000</u>	
A09701	Purchase of Furniture and Fixture		670,000	
LO21010356	Provision of Missing Facilities in Govt. Associate College JDW Road, Tehsil Sadiqabad, District R.Y. Khan		<u>1,337,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03907	Advertising & Publicity		100,000	
A09203	I.T. Equipment		444,000	
A09701	Purchase of Furniture and Fixture		793,000	
LO21010357	Provision of Missing Facilities in Govt. Associate College (Women)Tehsil Liaqatpur, District R.Y.Khan		<u>1,337,000</u>	
A03907	Advertising & Publicity		100,000	
A09203	I.T. Equipment		444,000	
A09701	Purchase of Furniture and Fixture		793,000	
LO21010358	Provision of Missing Facilities in Govt. Associate College (Women)Sukkur Adda, Tehsil R.Y. Khan		<u>1,337,000</u>	
A03907	Advertising & Publicity		100,000	
A09203	I.T. Equipment		444,000	
A09701	Purchase of Furniture and Fixture		793,000	
LO21010359	Provision of Missing Facilities in Govt. Associate College (Women)Manthar, Tehsil R.Y. Khan		<u>1,178,000</u>	
A03907	Advertising & Publicity		100,000	
A09203	I.T. Equipment		444,000	
A09701	Purchase of Furniture and Fixture		634,000	
LO21010360	Construction of 3 Classrooms at Government Associate College for Women,District Jhelum		<u>1,143,000</u>	
A09701	Purchase of Furniture and Fixture		1,143,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21010361	Construction of 3 Classrooms at Government Associate College for Women Dina, District Jhelum		<u>1,143,000</u>	
A09701	Purchase of Furniture and Fixture		1,143,000	
LO21010404	Provision of Missing Facilities in College One at Govt. Associate College Pinwal Road Chakwal.		<u>802,000</u>	
A09701	Purchase of Furniture and Fixture		802,000	
LO21010405	Construction of Additional 3-Class Rooms in Govt. Islamia Associate College (W) Minchanabad District Bahawalnagar.		<u>1,013,000</u>	
A09601	Plant and Machinery		70,000	
A09701	Purchase of Furniture and Fixture		943,000	
LO21010406	Construction of Additional 4-Class Rooms in Govt. Associate College Chistian District Bahawalnagar.		<u>1,013,000</u>	
A09601	Plant and Machinery		70,000	
A09701	Purchase of Furniture and Fixture		943,000	
LO21010407	Construction of Additional 4-Class Rooms in Govt. Associate College Minchanabad District Bahawalnagar.		<u>1,149,000</u>	
A09601	Plant and Machinery		70,000	
A09701	Purchase of Furniture and Fixture		1,079,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274		GENERAL COLLEGES INSTITUTIONS			
LO21010482		PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR BOYSSILLANWALI DISTRICT SARGODHA		<u>1,474,000</u>	
A09701		Purchase of Furniture and Fixture		1,474,000	
LO21010483		PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR BOYSBHAGTANWALA DISTRICT SARGODHA		<u>1,474,000</u>	
A09701		Purchase of Furniture and Fixture		1,474,000	
LO21010484		PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMENFAROOQ COLONY DISTRICT SARGODHA		<u>1,474,000</u>	
A09701		Purchase of Furniture and Fixture		1,474,000	
LO21010485		PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMENBHAGTANWALA DISTRICT SARGODHA		<u>1,474,000</u>	
A09701		Purchase of Furniture and Fixture		1,474,000	
LO21010486		PROVISION OF MISSING FACILITIES IN GOVT. ASSOCIATE COLLEGE FOR WOMENBHAGTANWALA DISTRICT SARGODHA		<u>1,474,000</u>	
A09701		Purchase of Furniture and Fixture		1,474,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

LE4274 GENERAL COLLEGES INSTITUTIONS

**LO21010487 PROVISION OF MISSING FACILITIES IN GOVT.
ASSOCIATE COLLEGE FOR WOMEN SHAHPUR SADAR
DISTRICT SARGODHA** **1,474,000**

A09701 Purchase of Furniture and Fixture 1,474,000

**LO21010488 PROVISION OF MISSING FACILITIES IN
COLLEGES-CONSTRUCTION OF 5-CLASSROOMS AT
GOVT. ASSOCIATE COLLEGE FOR BOYS DAULTALA
TEHSIL GUJAR KHAN DISTRICT RAWALPINDI** **2,740,000**

A09701 Purchase of Furniture and Fixture 2,740,000

**LO21010489 PROVISION OF MISSING FACILITIES IN
COLLEGES-CONSTRUCTION OF 5-CLASSROOMS AT
GOVT. ASSOCIATE COLLEGE FOR WOMEN DAULTALA
TEHSIL GUJAR KHAN DISTRICT RAWALPINDI** **2,740,000**

A09701 Purchase of Furniture and Fixture 2,740,000

**LO21010490 PROVISION OF MISSING FACILITIES IN
COLLEGES-CONSTRUCTION OF 5-CLASSROOMS AT
GOVT. ASSOCIATE COLLEGE FOR WOMEN REHMATABAD
DISTRICT RAWALPINDI** **2,740,000**

A09701 Purchase of Furniture and Fixture 2,740,000

**LO21010686 Provision of Missing facilities in Govt.
Associate College for Women, Attock** **1,495,000**

A09701 Purchase of Furniture and Fixture 1,495,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21010687	Provision of Missing facilities in Govt. Associate College for Women,Pindigheb, Attock		<u>3,072,000</u>	
A09701	Purchase of Furniture and Fixture		3,072,000	
LO21010688	Provision of Missing facilities for the Associate College (Constructionof 04-Classrooms at Govt. Associate College for Women, Kamar Mashani)Tehsil Isakhel, District Mianwali		<u>980,000</u>	
A09701	Purchase of Furniture and Fixture		980,000	
LO21010689	Provision of Missing facilities for the Associate Colleges (Constructionof 04-Classrooms at Govt. Associate College for Women, Liaqatabad)Tehsil Piplan, District Mianwali		<u>735,000</u>	
A09701	Purchase of Furniture and Fixture		735,000	
LO21010807	CONSTRUCTION OF NWE GIRLS HOSTEL AT MAIN CAMPUS OF GC UNIVERSITY LAHORE		<u>10,000,000</u>	
A03970	Others		593,000	
A09104	Building and Structure- others		9,407,000	
LO21010825	Construction of 05-Classrooms Govt. Associate College for WomenJauharabad, District Khushab		<u>2,180,000</u>	
A09701	Purchase of Furniture and Fixture		2,180,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO21010827	Construction of 05-Classrooms Govt. Boys Associate College Quaidabad,District Khushab		<u>2,190,000</u>	
A09701	Purchase of Furniture and Fixture		2,190,000	
LO21010982	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DHANOTE, KEHRORPACCA, LODHRAN		<u>10,400,000</u>	
A09101	Land and buildings		10,400,000	
LO21011126	Provisional of Additional Classrooms Blocks in Govt. Fareeh Bakhsh Associate Challege forBoys Chak No. 333/JB, Tehsil Pir Mahal District T.T Singh		<u>2,401,000</u>	
A09701	Purchase of Furniture and Fixture		2,401,000	
LO21011590	Construction of BS Block at Govt. Graduate College, Township Lahore		<u>2,000,000</u>	
A09701	Purchase of Furniture and Fixture		2,000,000	
LO21011598	ACQUISITION OF LAND FOR ESTABLISHMENT OF UNIVERSITY OF GUJRAT SUB CAMPUS IN DISTRICT MANDI BHAUDDIN.		<u>199,966,000</u>	
A05270	To Others		199,966,000	
103-A				
LO22000347	ESTABLISHMENT OF SUB CAMPUS OF GCUNIVERSITY, FAISALABAD AT SAMMUNDRI			<u>170,000,000</u>
A03970	Others			170,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
116-A				
LO21010413	Construction of Acadmic Block at University of Home Economics		<u>95,000,000</u>	<u>167,342,000</u>
A03970	Others			167,342,000
A12403	Other buildings		95,000,000	
135-A				
LO21010946	Women University DG Khan		<u>17,000,000</u>	<u>200,000,000</u>
A03970	Others			200,000,000
A09104	Building and Structure- others		17,000,000	
151-A				
LO22000348	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, MANTHAR, RAHIM YAR KHAN			<u>20,000,000</u>
A03905	Newspapers Periodicals and Books			2,000,000
A03907	Advertising & Publicity			200,000
A03970	Others			879,000
A09203	I.T. Equipment			7,458,000
A09404	Medical And Laboratory Equipment			2,370,000
A09601	Plant and Machinery			2,012,000
A09701	Purchase of Furniture and Fixture			5,081,000
154-A				
LO22000349	ESTABLISHMENT OF DEGREE COLLEGE FORBOYS AT TEHSIL HASSANABDAL, DISTRICT ATTOCK			<u>4,000,000</u>
A05270	To Others			4,000,000
159-A				
LO21002118	ESTABLISHMENT OF UNIVERSITY OF CHAKWAL	<u>8,416,000</u>	<u>8,416,000</u>	<u>50,000,000</u>
A01106	Pay of contract staff	4,725,000	4,725,000	4,725,000
A09470	Others	3,691,000	3,691,000	
A09501	Transport			30,000,000
A09701	Purchase of Furniture and Fixture			15,275,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
160-A				
LO22000350	CONSTRUCTION OF BUILDING AT UNIVERSITY OF CHAKWAL (CITY CAMPUS)			<u>60,000,000</u>
A09203	I.T. Equipment			2,000,000
A09501	Transport			2,000,000
A09601	Plant and Machinery			12,000,000
A09701	Purchase of Furniture and Fixture			40,000,000
A12703	Consultant Services & Training			4,000,000
161-A				
LO17001302	Construction of building of Engineering College of University of Sargodha	<u>519,507,000</u>	<u>155,141,000</u>	<u>361,000,000</u>
A12403	Other buildings	519,507,000	155,141,000	361,000,000
162-A				
LO22000351	ESTABLISHMENT OF THAL UNIVERSITY AT BHAKKAR			<u>20,367,000</u>
A03905	Newspapers Periodicals and Books			1,071,000
A03970	Others			1,130,000
A09501	Transport			11,762,000
A09701	Purchase of Furniture and Fixture			6,404,000
164-A				
LO21002123	CONSTRUCTION OF BUILDING OF WOMEN UNIVERSITY SIALKOT ON ACQUIRED PIECE OF LAND AT SIALKOT	<u>40,000,000</u>	<u>40,000,000</u>	<u>60,000,000</u>
A01106	Pay of contract staff	4,272,000	4,272,000	2,958,000
A03501	Machinery and equipment	13,000,000	13,000,000	6,328,000
A03905	Newspapers Periodicals and Books			5,714,000
A09203	I.T. Equipment	10,228,000	10,228,000	15,000,000
A09370	Others	500,000	500,000	5,000,000
A09501	Transport			20,000,000
A09701	Purchase of Furniture and Fixture	12,000,000	12,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
165-A				
LO21002203	STRENGTHENING OF COMPUTER SCIENCE/ENGINEERING DEPARTMENTS UET LAHORE	<u>50,000,000</u>	<u>50,000,000</u>	<u>291,352,000</u>
A01106	Pay of contract staff		5,000,000	
A03970	Others	50,000,000		291,352,000
A09203	I.T. Equipment		10,000,000	
A09701	Purchase of Furniture and Fixture		4,000,000	
A12470	Others		31,000,000	
166-A				
LO22000352	CONSTRUCTION OF NEW GIRLS HOSTEL AT MAINCAMPUS OF GC UNIVERSITY LAHORE			<u>150,000,000</u>
A03970	Others			150,000,000
167-A				
LO22000353	SHEIKH ABDUL HASAN AL-SHADHILI RESEARCHCENTRE ON SUFISM, SCIENCE & TECHNOLOGY AT GCU KALA SHAH KAKU			<u>22,500,000</u>
A03970	Others			22,500,000
169-A				
LO21002129	CONSTRUCTION OF BUILDING OF MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY MULTAN	<u>70,000,000</u>	<u>33,763,000</u>	<u>77,955,000</u>
A01106	Pay of contract staff	5,000,000	1,134,000	5,000,000
A09404	Medical And Laboratory Equipment	45,000,000	17,854,000	60,000,000
A09501	Transport	10,000,000	14,775,000	7,463,000
A09701	Purchase of Furniture and Fixture	10,000,000		5,492,000
171-A				
LO22000354	CONSTRUCTION OF BUILDING OF GHAZIUNIVERSITY, D.G.KHAN			<u>100,279,000</u>
A09404	Medical And Laboratory Equipment			100,279,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
173-A				
LO20010025	Establishment of Khawaja Farid University of Engineering and Information Technology R. Y.Khan (Phase-II)	<u>300,000,000</u>	<u>1,311,500,000</u>	<u>6,304,000</u>
A03970	Others	300,000,000	1,311,500,000	6,304,000
200-A				
LO21002211	PROVISION OF ADDITIONAL FACILITIES IN GDC FOR BOYS MURIDKE SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03905	Newspapers Periodicals and Books		600,000	600,000
A03970	Others		598,000	600,000
A05270	To Others	10,000,000		
A09203	I.T. Equipment		2,317,000	2,316,000
A09404	Medical And Laboratory Equipment		800,000	800,000
A09601	Plant and Machinery		1,996,000	1,995,000
A09701	Purchase of Furniture and Fixture		3,689,000	3,689,000
204-U				
LO22000355	PROVISION OF LAPTOPS			<u>1,500,000,000</u>
A05270	To Others			1,500,000,000
224-U				
LO22000356	ESTABLISHMENT OF CHEMICAL BLOCK ATKHAWAJA FAREED UNIVERSITY OF ENGINEERING & INFORMATION TECHNOLOGY, R.YKHAN			<u>200,000,000</u>
A03970	Others			200,000,000
226-U				
LO22000357	PROVISION OF CLASSROOMS ALONGWITHFURNITURE TO GRADUATE COLLEGES			<u>100,000,000</u>
A09701	Purchase of Furniture and Fixture			100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
227-U				
LO22000358	PROVISION OF CLASSROOMS ALONGWITHFURNITURE FOR ASSOCIATE COLLEGES			<u>100,000,000</u>
A09701	Purchase of Furniture and Fixture			100,000,000
228-U				
LO22000359	PROVISION OF MISSING FACILITIES TOCOLLEGES (BS BLOCK, IT LABS, IT EQUIPMENT, FURNITURE, PRESERVATION OFHERITAGE BUILDINGS IN COLLEGES, SCIENCE LABS, SCIENCE EQUIPMENT)			<u>1,054,000,000</u>
A03170	Others			1,054,000,000
229-O				
LO21002209	LAHORE KNOWLEDGE PARK COMPANY (LKPC)	<u>100,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
A03970	Others	100,000,000	100,000,000	200,000,000
230-O				
LO11000336	Punjab Education Endowment Fund (PEEF)	<u>500,000,000</u>	<u>500,000,000</u>	<u>700,000,000</u>
A05270	To Others	500,000,000	500,000,000	700,000,000
231-O				
LO15900030	Punjab Higher Education Commission Lahore	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	50,000,000	50,000,000
79-A				
LO20000021	STRATEGIC PLANNING UNIT (SPU)	<u>25,000,000</u>	<u>25,000,000</u>	<u>69,000,000</u>
A01156	Pay of contract staff	15,000,000	15,000,000	35,949,000
A01273	Honoraria	300,000	300,000	3,165,000
A03204	Electronic Communication	400,000	400,000	300,000
A03825	Travelling allowance	500,000	500,000	1,300,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M	500,000	500,000	1,500,000
A03901	Stationery	300,000	300,000	240,000
A03907	Advertising & Publicity	300,000	300,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03919	Payments to Others for Service Rendered	500,000	500,000	
A03936	Foreign/Inland Training Course Fee	400,000	400,000	239,000
A03955	Computer Stationary	300,000	300,000	200,000
A03970	Others	500,000	500,000	
A06301	Entertainments & Gifts	300,000	300,000	200,000
A09202	Software	800,000	800,000	1,500,000
A09204	License Fee for Software	600,000	600,000	1,100,000
A09501	Transport	2,000,000	2,000,000	8,800,000
A09601	Plant and Machinery	1,500,000	1,500,000	9,307,000
A09701	Purchase of Furniture and Fixture	800,000	800,000	5,000,000
80-A				
LO2000022	ESTABLISHMENT OF YOUTH COUNSELING CENTERS	<u>15,000,000</u>	<u>15,000,000</u>	<u>65,600,000</u>
A01156	Pay of contract staff	10,000,000	10,000,000	65,600,000
A03970	Others	1,099,000	1,099,000	
A09201	Hardware	1,734,000	1,734,000	
A09202	Software	138,000	138,000	
A09470	Others	990,000	990,000	
A09701	Purchase of Furniture and Fixture	1,039,000	1,039,000	
81-A				
LO2000031	AUTOMATION OF HIGHER EDUCATION DEPARTMENT	<u>27,641,000</u>	<u>9,200,000</u>	<u>9,200,000</u>
A01106	Pay of contract staff	20,136,000	1,695,000	9,200,000
A03204	Electronic Communication	3,185,000	3,185,000	
A03303	Electricity	1,242,000	1,242,000	
A03801	Training - domestic	225,000	225,000	
A03901	Stationery	50,000	50,000	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03919	Payments to Others for Service Rendered	888,000	888,000	
A09201	Hardware	865,000	865,000	
A13370	Others	50,000	50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
84-A				
LO22000345	ESTABLISHMENT (LAND ACQUISITION) OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DHOKE DULAL, RAWALPINDI			<u>70,967,000</u>
A03905	Newspapers Periodicals and Books			2,000,000
A09203	I.T. Equipment			9,532,000
A09404	Medical And Laboratory Equipment			7,510,000
A09501	Transport			33,400,000
A09601	Plant and Machinery			4,495,000
A09701	Purchase of Furniture and Fixture			14,030,000
85-A				
LO22000346	CONSTRUCTION OF MULTI PURPOSE HALL AND GYMNASIUM AT GOVT DEGREE COLLEGE 14 AREA WAH CANTT TEHSIL TAXILA			<u>6,486,000</u>
A09601	Plant and Machinery			2,451,000
A09701	Purchase of Furniture and Fixture			4,035,000
Total Sub Sector Higher Education		3,591,282,000	5,945,640,000	5,896,352,000
TOTAL SECTOR Higher Education		3,591,282,000	5,945,640,000	5,896,352,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO21011582	MISSING FACILITIES FOR 10 NEWLY CONSTRUCTED OFFICE BUILDINGS UNDER REVENUE COMPONENT		<u>25,000,000</u>	
A09203	I.T. Equipment		6,321,000	
A09601	Plant and Machinery		5,298,000	
A09701	Purchase of Furniture and Fixture		13,381,000	
3667-A				
LO22000662	CHILD PROTECTION INSTITUTE, DG. KHAN			<u>38,981,000</u>
A09501	Transport			12,134,000
A09601	Plant and Machinery			19,843,000
A09701	Purchase of Furniture and Fixture			7,004,000
3668-A				
LO22000663	CONSTRUCTION OF CHILD PROTECTION UNITS(PHASE-I) MUZAFARGARH, GUJRAT, HAFIZABAD, CHAKWAL, JEHLUM, KASUR,VEHARI, MIANWALI, BHAKKAR, PAKPATTAN, RAJANPUR, LAYYAH, JHANG			<u>38,259,000</u>
A09106	Plant and Machinery			9,043,000
A09501	Transport			15,774,000
A09701	Purchase of Furniture and Fixture			13,442,000
3670-A				
LO22000664	CHILD PROTECTION INSTITUTION, SARGODHA			<u>11,060,000</u>
A09501	Transport			11,060,000
3685-A				
LO22000665	ESTABLISHMENT OF EVIDENCE RECEIVING UNITS (ERUS) AT CRIME SCENE UNIT SATELLITE STATIONS OF PUNJAB FORENSICSCIENCE AGENCY (PFSA)			<u>22,862,000</u>
A01101	Basic Pay of Officers			907,000
A01151	Basic Pay of Other Staff			4,851,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A01202	House Rent Allowance			1,256,000
A01203	Conveyance Allowance			1,148,000
A0120D	Integrated Allowance			194,000
A01217	Medical Allowance			792,000
A0122M	Adhoc Relief Allowance-2016			478,000
A0122Y	Ad-hoc Relief Allowance 2017			575,000
A0123G	Ad-hoc Relief Allowance-2018			575,000
A0123P	Ad-hoc Relief A 2019			575,000
A01270	Others			1,000,000
A09203	I.T. Equipment			5,000,000
A09701	Purchase of Furniture and Fixture			5,511,000
3692-U				
LO22000666	ESTABLISHMENT OF CRIME SCENE UNIT OF PUNJAB FORENSIC SCIENCE AGENCY AT LAHORE			<u>39,381,000</u>
A01101	Basic Pay of Officers			226,920
A01151	Basic Pay of Other Staff			1,615,380
A01202	House Rent Allowance			380,248
A01203	Conveyance Allowance			340,602
A01217	Medical Allowance			243,000
A0122M	Adhoc Relief Allowance-2016			144,768
A0122Y	Ad-hoc Relief Allowance 2017			184,230
A0123G	Ad-hoc Relief Allowance-2018			184,230
A0123P	Ad-hoc Relief A 2019			184,230
A0124F	Adhoc Relief Allowance-2021			184,230
A01270	Others			431,642
A09203	I.T. Equipment			4,358,300
A09501	Transport			26,549,220
A09601	Plant and Machinery			2,170,000
A09701	Purchase of Furniture and Fixture			1,424,000
A09802	Purchase of other assets-others			760,000
3695-U				
LO22000667	PAROLE AND PROBATION REVAMPING PROGRAMME.			<u>100,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4278		SECRETARIAT ADMINISTRATION			
A05270		To Others			100,000,000
3696-U					
LO22000668		STRENGTHENING OF ATC COURTS IN PUNJAB			<u>2,000,000</u>
A09203		I.T. Equipment			2,000,000
Total Sub Sector Home Department				25,000,000	252,543,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO18010214	ESTABLISHMENT OF EMERGENCY SERVICE AT TEHSILS HASSANABDAL & JAND DISTRICT ATTOCK.	<u>6,900,000</u>	<u>1,614,000</u>	
A09201	Hardware	2,000,000		
A09601	Plant and Machinery	4,500,000	1,214,000	
A09701	Purchase of Furniture and Fixture	400,000	400,000	
LO18010215	ESTABLISHMENT OF RESCUE 1122 CENTER AT SHAD BAGH	<u>3,900,000</u>	<u>1,339,000</u>	
A09601	Plant and Machinery	3,700,000	1,139,000	
A09701	Purchase of Furniture and Fixture	200,000	200,000	
LO18010217	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT MARAKA LAHORE.	<u>4,284,000</u>	<u>663,000</u>	
A09601	Plant and Machinery	4,084,000	463,000	
A09701	Purchase of Furniture and Fixture	200,000	200,000	
LO18010219	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT BEDIAN ROAD LAHORE.	<u>4,812,000</u>	<u>917,000</u>	
A09601	Plant and Machinery	4,612,000	717,000	
A09701	Purchase of Furniture and Fixture	200,000	200,000	
LO18010220	ESTABLISHMENT OF RESCUE 1122 STATION AT MUSTAFA ABAD	<u>3,004,000</u>	<u>807,000</u>	
A09201	Hardware	304,000		
A09601	Plant and Machinery	2,500,000	607,000	
A09701	Purchase of Furniture and Fixture	200,000	200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO18010221	ESTABLISHMENT OF EMERGENCY SERVICES 1122 IN KHOKHARAN MULTAN	<u>8,465,000</u>	<u>1,137,000</u>	
A09201	Hardware	700,000		
A09601	Plant and Machinery	6,865,000	607,000	
A09701	Purchase of Furniture and Fixture	900,000	530,000	
LO18010222	ESTABLISHMENT OF RESCUE 1122 SERVICE AT SUB TEHSIL HEADQUARTER VEHOVA,TAUNSA SHARIF	<u>20,829,000</u>	<u>935,000</u>	
A09201	Hardware	300,000		
A09501	Transport	15,768,000		
A09601	Plant and Machinery	4,323,000	607,000	
A09701	Purchase of Furniture and Fixture	438,000	328,000	
LO18010223	ESTABLISHMENT OF EMERGENCY SERVICE IN 62 REMAINING TEHSILS PHASE III.	<u>89,102,000</u>	<u>50,258,000</u>	
A09601	Plant and Machinery	74,102,000	36,698,000	
A09701	Purchase of Furniture and Fixture	15,000,000	13,560,000	
LO18010224	CAPACITY BUILDING OF EMERGENCY SERVICES IN PUNJAB PHASE II	<u>5,000,000</u>	<u>5,000,000</u>	
A01101	Basic Pay of Officers	5,000,000		
A01151	Basic Pay of Other Staff		3,000,000	
A01202	House Rent Allowance		200,000	
A01203	Conveyance Allowance		100,000	
A01208	Dress Allowance		10,000	
A0120Q	Fixed Daily Allowance		10,000	
A01217	Medical Allowance		10,000	
A0122M	Adhoc Relief Allowance-2016		5,000	
A0122Y	Ad-hoc Relief Allowance 2017		5,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A0123G	Ad-hoc Relief Allowance-2018		5,000	
A0123P	Ad-hoc Relief A 2019		5,000	
A01250	Incentive Allowance		1,500,000	
A01270	Others		150,000	
LO18010225	ESTABLISHMENT OF EMERGENCY SERVICE IN TEHSILS COVERING UNDER DDP SCHEMES IN 10 TEHSILS/ TOWNS	<u>12,000,000</u>	<u>2,000,000</u>	
A09601	Plant and Machinery	10,000,000		
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	
LO18010226	ESTABLISHMENT OF RESCUE 1122 SERVICES AT BARTHI AND FAZAL KATCH, TEHSIL TAUNSA	<u>46,224,000</u>	<u>24,904,000</u>	
A01101	Basic Pay of Officers	24,026,000	476,000	
A01151	Basic Pay of Other Staff		8,548,000	
A01202	House Rent Allowance		955,000	
A01203	Conveyance Allowance		1,903,000	
A01208	Dress Allowance		864,000	
A0120D	Integrated Allowance		11,000	
A0120Q	Fixed Daily Allowance		1,723,000	
A01217	Medical Allowance		1,072,000	
A01226	Computer Allowance		72,000	
A0122M	Adhoc Relief Allowance-2016		733,000	
A0122Y	Ad-hoc Relief Allowance 2017		903,000	
A0123G	Ad-hoc Relief Allowance-2018		903,000	
A0123P	Ad-hoc Relief A 2019		903,000	
A0124F	Adhoc Relief Allowance-2021		903,000	
A01250	Incentive Allowance		1,431,000	
A01270	Others		2,626,000	
A09201	Hardware	192,000		
A09501	Transport	18,206,000		
A09601	Plant and Machinery	3,000,000	313,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A09701	Purchase of Furniture and Fixture	800,000	565,000	
LO18010227	ESTABLISHMENT OF RESCUE 1122 AT ZAHIR PIR, TEHSIL KHANPUR, DISTRICT R.Y. KHAN	<u>19,960,000</u>	<u>12,616,000</u>	
A01101	Basic Pay of Officers	12,000,000	238,000	
A01151	Basic Pay of Other Staff		4,274,000	
A01202	House Rent Allowance		222,000	
A01203	Conveyance Allowance		952,000	
A01208	Dress Allowance		432,000	
A0120D	Integrated Allowance		6,000	
A0120Q	Fixed Daily Allowance		862,000	
A01217	Medical Allowance		536,000	
A01226	Computer Allowance		36,000	
A0122M	Adhoc Relief Allowance-2016		367,000	
A0122Y	Ad-hoc Relief Allowance 2017		452,000	
A0123G	Ad-hoc Relief Allowance-2018		452,000	
A0123P	Ad-hoc Relief A 2019		452,000	
A0124F	Adhoc Relief Allowance-2021		452,000	
A01250	Incentive Allowance		716,000	
A01270	Others		1,551,000	
A09201	Hardware	260,000	260,000	
A09601	Plant and Machinery	7,500,000	156,000	
A09701	Purchase of Furniture and Fixture	200,000	200,000	
LO19001104	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT NAZIR GARDEN OPPOSITE JOURNALIST COLONY, WAHGA LAHORE.	<u>2,789,000</u>	<u>917,000</u>	
A09601	Plant and Machinery	2,589,000	717,000	
A09701	Purchase of Furniture and Fixture	200,000	200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO20000174	PROVISION OF MOTOR BIKE AMBULANCE SERVICE IN REMAINING 27 DISTRICTS OF PUNJAB	<u>223,298,000</u>	<u>415,360,000</u>	
A01101	Basic Pay of Officers	5,000,000		
A03942	Cost of Other Stores		28,136,000	
A09501	Transport	213,298,000	213,298,000	
A09601	Plant and Machinery	5,000,000	173,926,000	
LO20010342	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad	<u>12,960,000</u>	<u>5,618,000</u>	
A01101	Basic Pay of Officers	5,000,000	238,000	
A01151	Basic Pay of Other Staff		2,810,000	
A01202	House Rent Allowance		74,000	
A01203	Conveyance Allowance		502,000	
A01208	Dress Allowance		96,000	
A0120D	Integrated Allowance		2,000	
A0120Q	Fixed Daily Allowance		200,000	
A01217	Medical Allowance		119,000	
A01226	Computer Allowance		12,000	
A0122M	Adhoc Relief Allowance-2016		83,000	
A0122Y	Ad-hoc Relief Allowance 2017		102,000	
A0123G	Ad-hoc Relief Allowance-2018		102,000	
A0123P	Ad-hoc Relief A 2019		102,000	
A0124F	Adhoc Relief Allowance-2021		102,000	
A01250	Incentive Allowance		161,000	
A01270	Others		297,000	
A09201	Hardware	260,000	260,000	
A09601	Plant and Machinery	7,500,000	156,000	
A09701	Purchase of Furniture and Fixture	200,000	200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO21002997	PROVISION OF MISSING FACILITIES AT RESCUE 1122 CITY MURIDKEY DISTRICT SHEIKHUPURA	<u>5,400,000</u>	<u>450,000</u>	
A09201	Hardware	5,400,000	450,000	
LO21002998	ESTABLISHMENT OF RESCUE 1122 STATION AT MORE MANDI SARGODHA ROAD JHANG	<u>15,161,000</u>	<u>461,000</u>	
A09201	Hardware	260,000	260,000	
A09501	Transport	7,200,000		
A09601	Plant and Machinery	7,500,000		
A09701	Purchase of Furniture and Fixture	201,000	201,000	
LO21002999	ESTABLISHMENT OF RESCUE CADET CORPS IN COLLEGES AND UNIVERSITIES OF PUNJAB	<u>20,000,000</u>	<u>11,704,000</u>	
A03801	Training - domestic	1,000,000		
A09201	Hardware		1,848,000	
A09202	Software	1,000,000		
A09601	Plant and Machinery	18,000,000	8,456,000	
A09701	Purchase of Furniture and Fixture		1,400,000	
LO21003000	STRENGTHENING OF EMERGENCY SERVICES IN ALL DISTRICTS OF PUNJAB	<u>12,000,000</u>	<u>9,276,000</u>	
A09201	Hardware	6,000,000	6,000,000	
A09601	Plant and Machinery	6,000,000	3,276,000	
LO21003001	ESTABLISHMENT OF COMMUNITY EMERGENCY RESPONSE TEAM (CERTS) FOR RURAL AREAS OF PUNJAB	<u>20,000,000</u>		
A09202	Software	2,000,000		
A09601	Plant and Machinery	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A13701	Hardware	8,000,000		
LO21003002	PROVISION OF AIR RESCUE SERVICE IN PUNJAB	<u>5,000,000</u>		
A02101	Feasibility studies	5,000,000		
LO21003003	ESTABLISHMENT OF RESCUE STATION AT BAND BOSAN DISTRICT MULTAN	<u>11,773,000</u>		
A01101	Basic Pay of Officers	500,000		
A09201	Hardware	773,000		
A09501	Transport	990,000		
A09601	Plant and Machinery	9,000,000		
A09701	Purchase of Furniture and Fixture	510,000		
LO21003004	ESTABLISHMENT OF RESCUE STATION AT DAUD KHEL DISTRICT MIANWALI	<u>11,773,000</u>		
A01101	Basic Pay of Officers	1,500,000		
A09501	Transport	273,000		
A09601	Plant and Machinery	9,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
LO21003005	PROVISION OF EMERGENCY AMBULANCES FOR TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>8,000,000</u>		
A09501	Transport	8,000,000		
Total Sub Sector Emergency Services		572,634,000	545,976,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO21003146	CONSTRUCTION OF BMP POLICE STATION MARRI	<u>870,000</u>	<u>870,000</u>	
A05270	To Others	870,000	870,000	
LO21003147	CONSTRUCTION OF BMP POLICE STATION KOT SABZAL	<u>870,000</u>	<u>870,000</u>	
A05270	To Others	870,000	870,000	
LO21003148	CONSTRUCTION OF BMP POLICE STATION MUGHAL	<u>870,000</u>	<u>870,000</u>	
A05270	To Others	870,000	870,000	
LO21003149	CONSTRUCTION OF BMP POLICE STATION SORRAH	<u>1,900,000</u>	<u>1,900,000</u>	
A05270	To Others	1,900,000	1,900,000	
LO21003150	CONSTRUCTION OF BMP POLICE STATION SHAMTALA	<u>1,900,000</u>	<u>1,900,000</u>	
A05270	To Others	1,900,000	1,900,000	
LO21003151	CONSTRUCTION OF BMP POLICE STATION LOPHANI DAFF	<u>1,900,000</u>	<u>1,900,000</u>	
A05270	To Others	1,900,000	1,900,000	
LO21003152	CONSTRUCTION OF BMP POLICE STATION LAKHNI	<u>1,900,000</u>	<u>1,900,000</u>	
A05270	To Others	1,900,000	1,900,000	
LO21003153	CONSTRUCTION OF BMP CHECK POST BAWATA	<u>870,000</u>	<u>870,000</u>	
A05270	To Others	870,000	870,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO21003154	CONSTRUCTION OF BMP CHECK POST ZINDA PEER	<u>870,000</u>	<u>870,000</u>	
A05270	To Others	870,000	870,000	
LO21003155	CONSTRUCTION OF BMP CHECK POST DARRA SAFAIDO	<u>870,000</u>	<u>870,000</u>	
A05270	To Others	870,000	870,000	
LO21003156	CONSTRUCTION OF BMP CHECK POST DARRA KARO	<u>870,000</u>	<u>870,000</u>	
A05270	To Others	870,000	870,000	
Total Sub Sector Government Buildings - Offices		13,690,000	13,690,000	
TOTAL SECTOR Home Department		586,324,000	584,666,000	252,543,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO08000019	Area Drainage Scheme for M.M. Alam Road and Replacement of Water Supply Lines and Construction of Rider Sewer		<u>4,100,000</u>	
A05270	To Others		4,100,000	
LO09100940	Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan.(Cost sharing by Federal and Punjab	<u>50,000,000</u>	<u>30,300,000</u>	
A05270	To Others	50,000,000	30,300,000	
LO11000235	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road Lahore		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO13000838	Construction of Signal Free Junction at Qainchi, Ghazi Road and Khaira, Lahore		<u>1,009,000</u>	
A05270	To Others		1,009,000	
LO15001997	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road and to Samnabad Chungi, District Gujranwala.	<u>41,031,000</u>	<u>1,690,000</u>	
A05270	To Others	41,031,000	1,690,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO15002005		Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in WASA jurisdiction, Rawalpindi. (Gastro Project	<u>50,000,000</u>	<u>6,000,000</u>	
A05270	To Others		50,000,000	6,000,000	
LO16000067		Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-II)	<u>50,000,000</u>	<u>6,213,000</u>	
A05270	To Others		50,000,000	6,213,000	
LO16000068		Augmentation /Improvement of Disposal Station Multan Phase-I	<u>30,000,000</u>	<u>30,000,000</u>	
A05270	To Others		30,000,000	30,000,000	
LO16000071		Establishment of FMDA Complex	<u>23,624,000</u>	<u>1,624,000</u>	
A05270	To Others		23,624,000	1,624,000	
LO16000075		Development of Master Plan of Fort Monroe District DG.Khan	<u>11,960,000</u>	<u>11,960,000</u>	
A05270	To Others		11,960,000	11,960,000	
LO17001143		Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad.	<u>28,105,000</u>	<u>28,105,000</u>	
A05270	To Others		28,105,000	28,105,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO17001149	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala.	<u>19,991,000</u>	<u>8,491,000</u>	
A05270	To Others	19,991,000	8,491,000	
LO17001171	Widening and Improvement of Shamsabad & Eid Ghah Chowk along with Construction of Central Median from Rashidabad Chowk to Jinnah Chowk, Multan.		<u>16,463,000</u>	
A05270	To Others		16,463,000	
LO17001198	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi.	<u>50,000,000</u>	<u>120,000,000</u>	
A05270	To Others	50,000,000	120,000,000	
LO17001202	Augmentation of Water Treatment Plant at Millat Town, Faisalabad.	<u>26,940,000</u>	<u>26,940,000</u>	
A05270	To Others	26,940,000	26,940,000	
LO17001206	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala,Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala.	<u>48,000,000</u>	<u>102,070,000</u>	
A05270	To Others	48,000,000	102,070,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO17001219	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan.	<u>33,865,000</u>		
A05270	To Others	33,865,000		
LO17011035	Construction of PCC/Road in and boundary wall in D-Type Colony (NA-84).		<u>4,640,000</u>	
A05270	To Others		4,640,000	
LO17011045	Construction of PCC/Road in Blessing Home School to Al-Masoom TownMadini Kanda Road (NA-84)		<u>2,076,000</u>	
A05270	To Others		2,076,000	
LO17011051	Construction of PCC/Road in Boota Chowk to Awaz Nagar (NA-84).		<u>1,692,000</u>	
A05270	To Others		1,692,000	
LO18000177	ESTABLISHMENT OF SPORTS COMPLEX IN TAJPURA,LAHORE(LDP).	<u>100,000,000</u>	<u>304,286,000</u>	
A05270	To Others	100,000,000	304,286,000	
LO18000190	CONSTRUCTION OF PCC/IMPROVEMENT OF ROADS/STREETS IN SHAMSABAD,AMIN PARK,AMIN TOWN,MADINA TOWN,SAEED COLONY ETC,DISTRICT FAISALABAD	<u>30,000,000</u>	<u>30,000,000</u>	
A05270	To Others	30,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO18000202		CONSTRUCTION OF NORTHERN BYPASS FROM LMQ ROAD TO BOSAN ROAD (DUAL CARRIAGE WAY) WITH SERVICE ROAD (ROAD LENGTH 9.00 KM) (PHASE-I).	<u>66,128,000</u>		
A05270	To Others		66,128,000		
LO18002284		Construction of Arterial Main, Secondary and Distribution Network in the Areas in the Eastern Part of City.	<u>30,000,000</u>		
A05270	To Others		30,000,000		
LO18002287		Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others		10,000,000	10,000,000	
LO18002290		Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised).	<u>50,000,000</u>	<u>50,000,000</u>	
A05270	To Others		50,000,000	50,000,000	
LO18010131		Beautification/Improvement of Exit/Entry Points of Dera Ghazi Khan and Taunsa.	<u>31,387,000</u>	<u>31,387,000</u>	
A05270	To Others		31,387,000	31,387,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO19000094	REHABILITATION OF ROAD WITH STREET LIGHTS FROM AMIR CHOWK, COLLEGE ROAD TO EDEN CHOWK LEFT AND RIGHT (L=1.5 KMS), LAHORE.	<u>33,003,000</u>	<u>19,129,000</u>	
A05270	To Others	33,003,000	19,129,000	
LO19000095	REHABILITATION OF ROAD FORM AMIR CHOWK, COLLEGE ROAD TO LINK BAGRIAN ROAD, NAWAZ CHOWK, LAHORE.	<u>19,354,000</u>	<u>10,639,000</u>	
A05270	To Others	19,354,000	10,639,000	
LO19000096	CONSTRUCTION OF ROAD ALONG CANAL FROM BAHRIA TOWN ONWARD, LAHORE.	<u>50,000,000</u>	<u>79,688,000</u>	
A05270	To Others	50,000,000	79,688,000	
LO19000097	CONSTRUCITON OF CANAL BANK ROAD FROM SUNDER TO MANGA RAIWIND ROAD, LAHORE.	<u>50,000,000</u>	<u>85,000,000</u>	
A05270	To Others	50,000,000	85,000,000	
LO19000100	CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM SURAJ KUND ROAD FROM CHOWK SHAH ABBAS TO CANAL WALI MUHAMMAD, MULTAN.	<u>50,000,000</u>	<u>50,000,000</u>	
A05270	To Others	50,000,000	50,000,000	
LO19000107	REMODELING OF AMMAR CHOWK, RAWALPINDI	<u>254,429,000</u>	<u>429,000</u>	
A05270	To Others	254,429,000	429,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO19000108	CONSTRUCTION OF 3 NOS. PEDESTRIAN BRIDGE AT AIRPORT ROAD, RAWALPINDI	<u>69,069,000</u>	<u>69,069,000</u>	
A05270	To Others	69,069,000	69,069,000	
LO19000110	DRAINAGE ARRANGEMENT FOR SOREPOINT AT LAWRENCE ROAD AND QAINCHI LAHORE.	<u>20,000,000</u>	<u>15,000,000</u>	
A05270	To Others	20,000,000	15,000,000	
LO19000113	IMPROVEMENT OF WATER SUPPLY AND SEWERAGE SYSTEM AT NEELAM BLOCK AND ITS ADJOINING STREETS, ALLAMA IQBAL TOWN.	<u>31,700,000</u>	<u>31,700,000</u>	
A05270	To Others	31,700,000	31,700,000	
LO19000118	REPLACEMENT OF OUTLIVED TRUNK SEWER FROM AL KAREEM CHOWK TO SADIQ CHOWK NEAR C-I DISPOSAL STATION UC-233 & 236 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE	<u>42,597,000</u>	<u>53,197,000</u>	
A05270	To Others	42,597,000	53,197,000	
LO19000119	REPLACEMENT OF OUTLIVED TRUNK SEWER FROM CHANDNI CHOWK TO HAMDARD CHOWK UC-234 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE	<u>29,222,000</u>	<u>29,222,000</u>	
A05270	To Others	29,222,000	29,222,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO19000120	REPLACEMENT OF OUTLIVED TRUNK SEWER FROM SADIQ CHOWK TO MUSLIM CHOWK NEAR C-II DISPOSAL STATION UC-236 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE	<u>46,489,000</u>	<u>39,489,000</u>	
A05270	To Others	46,489,000	39,489,000	
LO19000125	IMPROVEMENT OF SEWERAGE SYSTEM AT KEER KALAN SECTOR D1 GREEN TOWN, UC 239, LAHORE.	<u>20,000,000</u>	<u>3,210,000</u>	
A05270	To Others	20,000,000	3,210,000	
LO19000131	REPLACEMENT OF SEWER LINES OF G/E BLOCK SHAH RUKN-E-ALAM COLONY SHARIF PURA, BEWA COLONY, SHAHEENABAD, ANSER COLONY, HAFIZ JAMAL DARGAH, MULTAN.	<u>38,369,000</u>	<u>13,369,000</u>	
A05270	To Others	38,369,000	13,369,000	
LO19010327	Provision and installation of Water Filtration Plant in Razabad Colony U/C-81 PP-213 NA-154 Multan		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO19010328	Provision and installation of Water Filtration Plant in Gulzar Town U/C-68 PP-214 NA-155Multan		<u>2,000,000</u>	
A05270	To Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO19010329	Provision and installation of Water Filtration Plant in Saeed Colony U/C-62 PP-216 NA-156Multan		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO20000107	CONSTRUCTION OF FLYOVER AND AT-GRADE IMPROVEMENT AT SHAHKAM CHOWK LAHORE.	<u>1,000,000,000</u>	<u>1,644,988,000</u>	
A05270	To Others	1,000,000,000	1,644,988,000	
LO20000109	ESTABLISHMENT OF QUAID-E-AZAM INSTITUTE OF HORTICULTURE AND LAND SCAPE (QAIHL) LAHORE	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO20010186	Construction / Establishment of Family Part at Vehova City/ Kot Qaisrani Tehsil TaunsaDistrict D. G. Khan	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others	7,000,000	7,000,000	
LO21002314	EXTENSION OF WATER RESOURCES FAISALABAD CITY PHASE II (FRENCH FUNDED).	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21002315	CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002316	CONSTRUCTION OF DISTRIBUTION CENTER REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICA GRANT-IN-AID) PHASE-I FAISALABAD.	<u>30,000,000</u>	<u>30,000,000</u>	
A05270	To Others	30,000,000	30,000,000	
LO21002334	CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO21002335	CONSTRUCTION OF METALLED ROAD FROM CHUNGI DHAMRA TO NORANG SHAH TO CHOWK CHURRATTA CITY DERA GHAZI KHAN LENGTH 1.00 KMS	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002336	CONSTRUCTION OF METALLED ROAD FROM PHATTAK CHOWK SHAMS ABAD TO CHUNGI DHAMRA (JAMI MASJID ABU BAKAR SIDDIQUE) CITY DERA GHAZI KHAN; LENGTH 1.10 KMS	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21002337	CONSTRUCTION AND REHABILITATION OF METALLED ROAD FROM RAILWAY PULLEY TO BASTI SHEIKHAN WALI TO POLICE CHOKI NO 4 TO GHAZI PARK ROAD CITY DERA GHAZI KHAN; LENGTH 0.8 KMS	<u>12,500,000</u>	<u>12,500,000</u>	
A05270	To Others	12,500,000	12,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002341	WATER SUPPLY SCHEME FOR UC 76 77 & 78 RAWALPINDI INCLUDING IMPROVEMENT OF DISTRIBUTION SYSTEM IN SHAH FAISAL COLONY DHOKE HAFIZ CHAKLALA AND ADJOINING AREA DISTRICT	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO21002342	PROVISION / LAYING OF WATER SUPPLY LINE UC-16 & INSTALLATION OF TUBE WELL UC-1 DISTRICT RAWALPINDI	<u>12,500,000</u>	<u>12,500,000</u>	
A05270	To Others	12,500,000	12,500,000	
LO21002344	CONSTRUCTION OF PCC STREETS AND DRAINAGE SYSTEM IN WARD 1 TO WARD 6 OF CHAKLALA CANTONMENT BOARD AND ALLIED AREAS RAWALPINDI	<u>15,000,000</u>		
A05270	To Others	15,000,000		
LO21002345	REHABILITATION AND LAYING OF WATER SUPPLY LINES WITH UGT IN WARD 1 TO WARD 6 OF CHAKLALA CANTONMENT BOARD RAWALPINDI	<u>15,000,000</u>		
A05270	To Others	15,000,000		
LO21002348	PROVISION OF WATER SUPPLY PIPELINES FOR UC-75 UC-77 AND UC-78	<u>10,000,000</u>		
A05270	To Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002349	PROVISION OF 15 NOS WATER FILTRATION PLANTS IN WARD 1 TO WARD 6 OF CCB AND UC-42 UC-43 UC-44 AND UC-45 RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002354	LAYING OF WATER DISTRIBUTION LINE FOR WATER SUPPLY SCHEME UC-80 TO UC-82 RAWALPINDI.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21002355	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-13 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002356	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-14 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002357	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-15 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002358	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-16 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	15,000,000	15,000,000	
LO21002359	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-17 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002360	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-18 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002361	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-19 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002362	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-20 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002364	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-31 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002365	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-32 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002366	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-33 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002367	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-34 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002368	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-35 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002369	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-39 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002370	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-40 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002371	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-41 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002372	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-45 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002373	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-46 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002374	IMPROVEMENT OF WATER SUPPLY PIPELINES IN UC-13 TO 20 RAWALPINDI.	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO21002375	IMPROVEMENT OF WATER SUPPLY PIPELINES IN UC-30 TO 35 39 40 41 45 & 46 RAWALPINDI.	<u>25,000,000</u>		
A05270	To Others	25,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO21002376		PROVISION OF STANDBY PUMPING MACHINERY FOR TUBE WELLS INSTALLED IN UC-13 TO UC-20 UC-30 TO UC-35 & UC'S 39 40 41 45 46 RAWALPINDI.	<u>30,000,000</u>		
A05270	To Others		30,000,000		
LO21002380		PROVISION OF WSS /PIPELINES IN UC-1 TO UC-12 AND UC-36 UC-37 UC-38 RAWALPINDI.	<u>60,000,000</u>		
A05270	To Others		60,000,000		
LO21002382		INSTALLATION OF FILTRATION PLANTS IN UC-1 TO UC-12 AND UC-36 UC-37 UC-38 RAWALPINDI	<u>20,000,000</u>		
A05270	To Others		20,000,000		
LO21002383		CONSTRUCTION OF PCC STREETS AND DRAINAGE IN UC-42 UC-43 UC-44 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI	<u>15,000,000</u>		
A05270	To Others		15,000,000		
LO21002388		WATER SUPPLY SCHEME FOR BLOCK A & C DHOKE CHAUDRIAN AND ADJOINING AREAS RAWALPINDI.	<u>12,000,000</u>	<u>12,000,000</u>	
A05270	To Others		12,000,000	12,000,000	
LO21002389		ESTABLISHMENT OF WASA SARGODHA	<u>40,000,000</u>		
A05270	To Others		40,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002391	CONSTRUCTION OF PCC DIFFERENT STREETS IN CC-136 CC-137 & CC-145 DISTRICT FAISALABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002392	CONSTRUCTION OF PCC DIFFERENT STREETS IN CC-134 & CC-135 DISTRICT FAISALABAD	<u>5,050,000</u>	<u>5,050,000</u>	
A05270	To Others	5,050,000	5,050,000	
LO21002393	CONSTRUCTION OF PCC DIFFERENT STREETS IN CC-06 CC-138 & CC-139 DISTRICT FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002394	CONSTRUCTION OF PCC DIFFERENT STREETS IN CC-127 & CC-129 DISTRICT FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002395	CONSTRUCTION OF PCC DIFFERENT STREETS IN CC-125 & CC-126 DISTRICT FAISALABAD	<u>10,000,000</u>	<u>16,000,000</u>	
A05270	To Others	10,000,000	16,000,000	
LO21002396	CONSTRUCTION OF PCC DIFFERENT STREETS IN CC-128 CC-130 CC-131 & CC-132 DISTRICT FAISALABAD	<u>15,000,000</u>	<u>45,000,000</u>	
A05270	To Others	15,000,000	45,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002397	LAYING OF PCC MAIN BAZAR ZAFARABAD CC-130 FAISALABAD	<u>3,870,000</u>	<u>3,870,000</u>	
A05270	To Others	3,870,000	3,870,000	
LO21002398	LAYING OF PCC STREET NO. 11 FROM DR. BADAR CHOWK TO MAIN BAZAR NAIMATABAD CC-131 FAISALABAD	<u>6,190,000</u>	<u>6,190,000</u>	
A05270	To Others	6,190,000	6,190,000	
LO21002399	LAYING OF PCC MAIN BAZAR SAJJAD TOWN CC-132 FAISALABAD	<u>3,230,000</u>	<u>3,230,000</u>	
A05270	To Others	3,230,000	3,230,000	
LO21002400	LAYING OF PCC STREET NO. 1 WITH CROSS MOHALLAH SHAH NAWAZ TOWN CC-133 FAISALABAD	<u>1,260,000</u>	<u>1,260,000</u>	
A05270	To Others	1,260,000	1,260,000	
LO21002401	LAYING OF PCC STREET NO. 4 AND STREET NO. 1 WITH CROSS MOHALLAH USMAN-E-GHANI CC-133 FAISALABAD	<u>2,390,000</u>	<u>2,390,000</u>	
A05270	To Others	2,390,000	2,390,000	
LO21002402	LAYING OF PCC DIFFERENT STREETS MOHALLAH UMAR-E-FAROOQ CC-136 FAISALABAD	<u>3,300,000</u>	<u>3,300,000</u>	
A05270	To Others	3,300,000	3,300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002403	LAYING OF PCC STREET NO. 5 WITH CROSS MOHALLAH REHMAN PURA REMAINING PORTION CC-136 FAISALABAD	<u>1,900,000</u>	<u>1,900,000</u>	
A05270	To Others	1,900,000	1,900,000	
LO21002404	LAYING OF PCC DIFFERENT STREET MOHALLAH SADIQ ABAD CC-137 FAISALABAD	<u>1,560,000</u>	<u>1,560,000</u>	
A05270	To Others	1,560,000	1,560,000	
LO21002405	REPAIR / IMPROVEMENT OF DIFFERENT STREETS AND ROADS IN FAISALABAD	<u>15,000,000</u>	<u>70,000,000</u>	
A05270	To Others	15,000,000	70,000,000	
LO21002406	CONSTRUCTION OF ROADS / PCC / SOLING IN NA-109	<u>20,000,000</u>	<u>120,000,000</u>	
A05270	To Others	20,000,000	120,000,000	
LO21002407	LAYING OF PCC STREET NO. 6 MOHALLAH RASHEED ABAD SULMAINA COLONY MILLAT COLLEGE ROAD TO IMAM BARGAH CC-8 9 SHUDHUPURA FAISALABAD	<u>1,670,000</u>	<u>1,670,000</u>	
A05270	To Others	1,670,000	1,670,000	
LO21002408	LAYING OF PCC STREET NO. 26 MOHALLAH RASOOL PURA JHOLLY LAL CHOWK RAZZAQ TOWN SIDHUPURA CC-8 9 FAISALABAD	<u>1,300,000</u>	<u>1,300,000</u>	
A05270	To Others	1,300,000	1,300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002409	LAYING OF PCC BASE LINE SUI GAS NEAR JAMIA MASJID BASHIRAN RAFIQUE NEW BALAL NATGAR MOHALLAH TAYAB TOWN USMAN BLOCK YOUSAF TOWN JOHER TOWN CC-33 34 FAISALABAD	<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others	1,000,000	1,000,000	
LO21002410	LAYING OF PCC SAEED BLOCK STREET NO. F10 GHAZIA ABAD NO. 2 NEAR AWAN ESTATE AGENCY CC-33 34 FAISALABAD	<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others	1,000,000	1,000,000	
LO21002411	LAYING OF PCC STREET NO. 2 3 4 5 6 WITH CROSS MOHALLAH FAROOQABAD STREET NO. 3 ADREES POLICE WALI ADNAN TOWN STREET NO. 4 MOHALLAH MEHARABAD MASJID SARAJ WALI	<u>12,000,000</u>	<u>12,000,000</u>	
A05270	To Others	12,000,000	12,000,000	
LO21002412	LAYING OF PCC MOHALLAH USMAN E GHANI STREET NO. 12 13 14 GHULAM RASOOL TOWN CC-7 FAISALABAD	<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others	1,000,000	1,000,000	
LO21002413	LAYING OF PCC REHMAN TOWN STREET NO. 1 TO 5 CC-37 FAISALABAD	<u>980,000</u>	<u>980,000</u>	
A05270	To Others	980,000	980,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002414	LAYING OF PCC AL-BARKAT STREET NEAR SHEIKHUPURA ROAD CC-36 FAISALABAD	<u>980,000</u>	<u>980,000</u>	
A05270	To Others	980,000	980,000	
LO21002415	ROADS / PCC SCHEMES IN CC-6 135 136 133 146 137 FAISALABAD	<u>15,000,000</u>	<u>80,000,000</u>	
A05270	To Others	15,000,000	80,000,000	
LO21002416	ROADS / PCC SCHEMES IN CC-138 139 140 141 145 FAISALABAD	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21002417	ROADS / PCC SCHEMES IN CC-143 144 147 148 149 150 151 152 FAISALABAD	<u>10,000,000</u>	<u>37,500,000</u>	
A05270	To Others	10,000,000	37,500,000	
LO21002418	CONSTRUCTION OF PCC STREETS CC-24 25 26 FAISALABAD	<u>6,800,000</u>	<u>6,800,000</u>	
A05270	To Others	6,800,000	6,800,000	
LO21002419	CONSTRUCTION OF PCC STREETS CC-30 31 51 52 FAISALABAD	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others	7,000,000	7,000,000	
LO21002420	CONSTRUCTION OF PCC STREETS CC-1 3 21 FAISALABAD	<u>6,000,000</u>	<u>6,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	6,000,000	6,000,000	
LO21002421	CONSTRUCTION OF PCC STREETS CC-151 153 154 155 156 157 FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002422	CONSTRUCTION OF STORM WATER CHANNEL MAIN NAWABANWALA ROAD FROM SAMANABAD TANKI TO DATA CHOWK FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002423	CONSTRUCTION OF CARPET ROAD / STREETS FROM EID GAH CHOWK TO SITARA COLONY (3000 FT) FAISALABAD	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others	7,000,000	7,000,000	
LO21002424	CONSTRUCTION OF CARPET ROAD / STREETS FROM GRAVEYARD BABA TALLAN WALA TO DATA CHOWK ROAD (2000 FT) FAISALABAD	<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others	4,500,000	4,500,000	
LO21002425	CONSTRUCTION OF CARPET ROAD / STREETS SARFRAZ COLONY (2000 FT) FAISALABAD	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO21002426	CONSTRUCTION OF CARPET ROAD / STREETS DAR-UL-HASAAN ROAD OF BLESSING HOME SCHOOL (1500 FT) FAISALABAD	<u>3,500,000</u>	<u>3,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	3,500,000	3,500,000	
LO21002427	CONSTRUCTION OF CARPET ROAD / STREETS RAJA PARK MAIN BAZAR QADRIA MASJID (1000 FT) FAISALABAD	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21002428	CONSTRUCTION OF CARPET ROAD / STREETS MUZZAFAR COLONY GALI NO. 6 TO 18 (1000 FT)	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21002429	CONSTRUCTION OF CARPET ROAD / STREETS ZULFEQAR COLONY DIFFERENT STREETS CC-92 (2000 FT)	<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others	4,500,000	4,500,000	
LO21002430	CONSTRUCTION OF CARPET ROAD / STREETS SOHAIL ABAD MURAD COLONY DIFFERENT STREETS (1500 FT)	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO21002431	CONSTRUCTION OF CARPET ROAD / STREETS GULSHAN-E-IQBAL SITARA COLONY PCC STREETS FAISALABAD	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO21002432	CONSTRUCTION OF CARPET ROAD / STREETS MANAN TOWN DIFFERENT STREETS AND ST. NO. 5 8 9 (1500 FT) FAISALABAD	<u>3,000,000</u>	<u>3,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	3,000,000	3,000,000	
LO21002433	CONSTRUCTION OF CARPET ROAD / STREETS RAJA PARK SHARIF PURA ZAM ZAM ROAD ETC. (1500 FT) FAISALABAD	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO21002434	CONSTRUCTION OF PCC AT DIFFERENT STREETS AT PP-113 FAISALABAD	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002435	CONSTRUCTION OF ROADS / PCC IN DIFFERENT AREAS OF PP-114 FAISALABAD	<u>20,000,000</u>	<u>100,000,000</u>	
A05270	To Others	20,000,000	100,000,000	
LO21002436	P/L SEWER LINES AT SARFRAZ COLONY MAIN BAZAR SEWER LINE (2000 FT.) FAISALABAD	<u>3,800,000</u>	<u>3,800,000</u>	
A05270	To Others	3,800,000	3,800,000	
LO21002437	P/L OF MANHOLE COVERS / SLABS IN PP-113 FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002438	P/L SEWER IN DIFFERENT AREAS OF PP-113 FAISALABAD	<u>6,500,000</u>	<u>6,500,000</u>	
A05270	To Others	6,500,000	6,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002439	P/L SEWER LINES MADINA STREET SAMMUNDRI ROAD TO MAQBOOL ROAD MAIN SEWER LINE (2200 FT.) FAISALABAD	<u>4,200,000</u>	<u>4,200,000</u>	
A05270	To Others	4,200,000	4,200,000	
LO21002440	P/L SEWER LINES SAMANABAD TANKI TO PEPSI COLA FACTORY MAIN SEWER LINE (7000 FT.) FAISALABAD	<u>13,300,000</u>	<u>13,300,000</u>	
A05270	To Others	13,300,000	13,300,000	
LO21002441	P/L SEWER LINES MUHAMMAD ALI STREET NEAR AL-AZIZ HOTEL SAMMUNDRI ROAD REPLACEMENT OF SEWER LINE (1700 FT.) FAISALABAD	<u>3,300,000</u>	<u>3,300,000</u>	
A05270	To Others	3,300,000	3,300,000	
LO21002442	P/L WATER SUPPLY LINE IN DIFFERENT AREAS OF PP-113 FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002443	P/L SEWER IN URBAN AREAS OF PP-113 FAISALABAD	<u>3,100,000</u>	<u>3,100,000</u>	
A05270	To Others	3,100,000	3,100,000	
LO21002444	P/L SEWER LINES EID GAH ALI TOWN TO ONE PEER MAIN SEWER LINE (1600 FT.)	<u>3,070,000</u>	<u>3,070,000</u>	
A05270	To Others	3,070,000	3,070,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002445	WATER SUPPLY AT NAWANBANWALA MASOODABAD UNCHA MURRABHA SANORA COLONY SITARA COLONY GULSH-E-IQBAL MAIN WATER TANK SAMANABAD TANKI AND PEPSI COLA	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002447	BISMILLAH PARK WALKING TRACK REPAIR	<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others	1,000,000	1,000,000	
LO21002448	IMPROVEMENT / DEVELOPMENT OF MADINA PARK AT SHADAB COLONY DISTRICT FAISALABAD	<u>6,260,000</u>	<u>6,260,000</u>	
A05270	To Others	6,260,000	6,260,000	
LO21002449	IMPROVEMENT OF PARKS IN NA-109	<u>10,000,000</u>	<u>25,000,000</u>	
A05270	To Others	10,000,000	25,000,000	
LO21002450	IMPROVEMENT / DEVELOPMENT OF PARKS CC-17 18 27 28 31 14 38 39	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002451	IMPROVEMENT / DEVELOPMENT OF CRESCENT PARK AT NEAR SHEIKHU PURA ROAD FAISALABAD	<u>12,140,000</u>	<u>12,140,000</u>	
A05270	To Others	12,140,000	12,140,000	
LO21002452	IMPROVEMENT / DEVELOPMENT OF PARKS CC-52 51	<u>2,250,000</u>	<u>2,250,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others		2,250,000	2,250,000	
LO21002453		IMPROVEMENT / DEVELOPMENT OF PARKS IN NA-110	<u>3,750,000</u>	<u>3,750,000</u>	
A05270	To Others		3,750,000	3,750,000	
LO21002454		IMPROVEMENT / DEVELOPMENT OF PARKS IN PP-110 FAISALABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others		10,000,000	20,000,000	
LO21002455		IMPROVEMENT / DEVELOPMENT OF DIFFERENT PARKS IN PP-111 FAISALABAD	<u>10,000,000</u>	<u>19,500,000</u>	
A05270	To Others		10,000,000	19,500,000	
LO21002456		IMPROVEMENT / DEVELOPMENT OF PARKS IN PP-113	<u>12,000,000</u>	<u>12,000,000</u>	
A05270	To Others		12,000,000	12,000,000	
LO21002457		IMPROVEMENT / DEVELOPMENT OF GULSHAN-E-IQBAL PARKS A B C-BLOCKS FAISALABAD	<u>1,550,000</u>	<u>1,550,000</u>	
A05270	To Others		1,550,000	1,550,000	
LO21002458		IMPROVEMENT / DEVELOPMENT OF PARK MUZZAFAR COLONY GALI NO. 30 MASJID IRFAAT PAK. FAISALABAD	<u>1,510,000</u>	<u>1,510,000</u>	
A05270	To Others		1,510,000	1,510,000	
LO21002459		IMPROVEMENT / DEVELOPMENT OF NISAR COLONY GALI NO. 9 WALA PARK FAISALABAD	<u>1,520,000</u>	<u>1,520,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others		1,520,000	1,520,000	
LO21002460		IMPROVEMENT / DEVELOPMENT OF SHEIKHAN WALA CC-107 INSAF PARK FAISALABAD	<u>1,530,000</u>	<u>1,530,000</u>	
A05270	To Others		1,530,000	1,530,000	
LO21002461		IMPROVEMENT / DEVELOPMENT OF GULSHAN-E-RAFIQUE GOUSIA PARK FAISALABAD	<u>1,540,000</u>	<u>1,540,000</u>	
A05270	To Others		1,540,000	1,540,000	
LO21002462		IMPROVEMENT / DEVELOPMENT OF CANAL PARK AMINABAD NO. 2 FAISALABAD	<u>1,570,000</u>	<u>1,570,000</u>	
A05270	To Others		1,570,000	1,570,000	
LO21002463		IMPROVEMENT / DEVELOPMENT OF GREEN BELT SITARA COLONY GULSHAN-E-IQBAL MUZZAFAR COLONY & 66' FOOTA BAZAR GREEN BELT. FAISALABAD	<u>1,570,000</u>	<u>1,570,000</u>	
A05270	To Others		1,570,000	1,570,000	
LO21002464		IMPROVEMENT / DEVELOPMENT OF RIAZ PARK CC-95 FAISALABAD	<u>1,580,000</u>	<u>1,580,000</u>	
A05270	To Others		1,580,000	1,580,000	
LO21002465		IMPROVEMENT / DEVELOPMENT OF CHAND PARK CC-93 FAISALABAD	<u>1,590,000</u>	<u>1,590,000</u>	
A05270	To Others		1,590,000	1,590,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002466	IMPROVEMENT / DEVELOPMENT OF ALLAM IQBAL PARK CC-94 FAISALABAD	<u>1,520,000</u>	<u>1,520,000</u>	
A05270	To Others	1,520,000	1,520,000	
LO21002467	IMPROVEMENT / DEVELOPMENT OF HAQ PARK AND ALI PARK CC-96 FAISALABAD	<u>1,530,000</u>	<u>1,530,000</u>	
A05270	To Others	1,530,000	1,530,000	
LO21002468	IMPROVEMENT / DEVELOPMENT OF BOHAR WALA PARK CC-78 FAISALABAD	<u>1,540,000</u>	<u>1,540,000</u>	
A05270	To Others	1,540,000	1,540,000	
LO21002469	IMPROVEMENT / DEVELOPMENT OF NAVEED PARK CC-97 FAISALABAD	<u>1,550,000</u>	<u>1,550,000</u>	
A05270	To Others	1,550,000	1,550,000	
LO21002470	IMPROVEMENT / DEVELOPMENT OF ISLAM PARK CC-74 FAISALABAD	<u>1,590,000</u>	<u>1,590,000</u>	
A05270	To Others	1,590,000	1,590,000	
LO21002471	IMPROVEMENT / DEVELOPMENT OF RANA MEHBOOB PARK MAQBOOL ROAD CC-72 TANZEB CHOWK FAISALABAD	<u>1,500,000</u>	<u>1,500,000</u>	
A05270	To Others	1,500,000	1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002472	IMPROVEMENT / DEVELOPMENT OF GOUSIA DOCTOR LOHARAY WALA PARK CC-78 MALIK SHARAFAT FAISALABAD	<u>1,550,000</u>	<u>1,550,000</u>	
A05270	To Others	1,550,000	1,550,000	
LO21002473	IMPROVEMENT / DEVELOPMENT OF MIAN IKRAM WALA PARK CC-78 AND TUFAIL JATT WALA PARK FAISALABAD	<u>2,190,000</u>	<u>2,190,000</u>	
A05270	To Others	2,190,000	2,190,000	
LO21002474	IMPROVEMENT / DEVELOPMENT OF PARKS IN PP-114 FAISALABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002475	IMPROVEMENT OF PARKS IN GOR-II	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002479	CONSTRUCTION AND IMPROVEMENTS OF PARKS IN CCS 32 TO 45 DISTRICT FAISALABAD.	<u>10,000,000</u>	<u>25,000,000</u>	
A05270	To Others	10,000,000	25,000,000	
LO21002482	CONSTRUCTION OF PCC/ RCC & SEWERAGE DRAINAGE SCHEME AT UC 16 DISTRICT GUJRANWALA	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002484	CONSTRUCTION OF CARPET ROAD / STREETS FROM RAHEEM GARDEN TO ABDULLAH GARDEN (1000 FT) FAISALABAD	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21002485	IMPROVEMENT OF SEWERAGE IN UC-105 SABZAZAR SUB DIVISION WASA LDA LAHORE	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002486	IMPROVEMENT OF WATER SUPPLY SYSTEM AT SAMSANI VILLAGE IN JOHAR TOWN SUB DIVISION WASA LDA LAHORE.	<u>14,000,000</u>	<u>14,000,000</u>	
A05270	To Others	14,000,000	14,000,000	
LO21002487	WATER SUPPLY SYSTEM AT SHADY WAL RAKAR AND LINK ABADIES SUB DIVISION MUSTAFA TOWN WASA LAHORE.	<u>15,000,000</u>	<u>11,000,000</u>	
A05270	To Others	15,000,000	11,000,000	
LO21002488	IMPROVEMENT OF WATER SUPPLY SYSTEM AT UC-105 & UC-106 IN SABZAZAR SUB DIVISION WASA LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002490	REPAIR & MAINTANCE OF SPORTS COMPLEX OF HUMA BLOCK KASHMIR BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002491	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES IN UC-232 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002492	REPLACEMENT OF OUTLIVED WATER SUPPLY AND SEWERAGE LINES IN UC-234 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002493	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES IN UC-239 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002494	PURCHASE OF NEW JETTING UNIT AND SUCTION UNIT FOR GREEN TOWN SUB DIVISION WASA LDA LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002495	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES IN GREEN TOWN SUB DIVISION WASA LDA LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002496	IMPROVEMENT /REPLACEMENT OF WATER SUPPLY SYSTEM AT KHUDA BUKSH ROAD AND SURROUNDING AREAS LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002500	IMPROVEMENT /REPLACEMENT OF WATER SUPPLY SYSTEM IN G BLOCK GULSHAN-E-RAVI WITH ADJOINING AREA DISTRICT LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21002501	REPLACEMENT / IMPROVEMENT OF SEWERAGE SYSTEM IN M-BLOCK MODEL	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002502	IMPROVEMENT / REPLACEMENT OF WATER SUPPLY SYSTEM IN DIFFERENT STREETS OF M-BLOCK L-BLOCK OF MODEL TOWN EXTENSION IN GARDEN TOWN SUB DIVISION WASA LDA LAHORE	<u>10,000,000</u>	<u>8,800,000</u>	
A05270	To Others	10,000,000	8,800,000	
LO21002503	REPLACEMENT / IMPROVEMENT OF SEWERAGE SYSTEM IN LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002504	INSTALLATION OF TUBE-WELL IN UC 87 DISTRICT LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002505	INSTALLATION OF TUBE-WELL IN UC 199 DISTRICT LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002506	INSTALLATION OF TUBE-WELL IN UC 214 DISTRICT LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002507	INSTALLATION OF TUBE-WELL IN UC 217 DISTRICT LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002508	PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-83 (BAHAWALPUR HOUSE0) 86 (NEW SAMANABAD) 87 (MUHAMMAD PURA) & 88 (KAMBOH COLONY) DISTRICT LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002509	PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-92 (UNION PARK) 199 (JAMIA ASHARFIA) 200 (CANAL PARK) 201 (GHOUS-ALAZAM COLONY) & 202 (GULBERG III)	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002510	PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-203 (FC COLLEGE KACHI ABADI) 204 (MODEL COLONY) & 205 (MAKKA COLONY) DISTRICT LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002511	PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-206 (GOPAL NAGER) & 207 (MODEL TOWN) DISTRICT LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002513	PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-214 47.872 (RAZA BLOCK) 215 (KARIM BLOCK) 216 (MUSLIM BLOCK) 217 (CLIFTON COLONY) 218 (JAHANZAIB BLOCK) & 22	<u>10,000,000</u>	<u>25,000,000</u>	
A05270	To Others	10,000,000	25,000,000	
LO21002514	CONSTRUCTION OF PCC AND SHADEWAL TO KATAR BAND ROAD LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21002515	CONSTRUCTION OF PCC AND SEWERAGE UC- NIAZBAIG LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002518	CONSTRUCTION OF SEWERAGE AND PCC WORK IN STREET NO 07 MOHNI ROAD RIAZ SHAHID ROAD TO TB HOSPITAL AND LINK STREETS SHAH JAHAN ROAD UC-54 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002519	CONSTRUCTION OF SEWERAGE PIPE LINE AND PCC WORK IN STREET NO 10 AND LINK STREETS NAZAD CHAH JAMU WALA MARZI PURA UC-48 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002520	CONSTRUCTION OF PCC AND SEWERAGE MAIN BAZAR MALI PURA AND LINK STREETS/ CARPET ROAD STREET NO. 03 AMIN PARK UC-51 LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002521	CONSTRUCTION OF PCC AND SEWERAGE SYSTEM IN MAIN STREET NO 04 AND LINK STREETS BAGH MUNSHI LADHA KATCHA RAVI ROAD UC-53 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002522	REPLACEMENT OF WATER SUPPLY LINES AT UC-72 IN ISLAM PURA SUB-DIVISON LAHORE.	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO21002523	CONSTRUCTION OF PCC AND SEWERAGE UC- MARGZAR LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002524	REPLACEMENT OF WATER SUPPLY LINES AT UC-67 IN ISLAM PURA SUB-DIVISON LAHORE.	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002525	SEWERAGE SYSTEM IN RISALA BAZAR & FOOD STREET OLD ANARKALI IN ANARKAL SUB DIVIDON UC-61 LAHORE.	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO21002526	CONSTRUCTION OF SEWERAGE IN WESTWOOD COLONY TO MOHLANWAL CANAL ROAD LAHORE.	<u>35,000,000</u>		
A05270	To Others	35,000,000		
LO21002527	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-230 LAHORE.	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21002529	IMPROVEMET / REPLACEMENT OF WATER SUPPLY LINES AT MAIN KACHA RASHEED ROAD AMEER HAMZA MASJID WALI GALI & BUTT GENERAL STORE NEAR RAJPUT HOSPITAL IN RAVI SUB-DIVISION UC-57 LA	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21002532	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-231 LAHORE.	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21002533	IMPROVEMET / REPLACEMENT SEWERAGE SYSTEM AT HASNI STREET NO. 10 STREET NO. 08 TAUHEED NAGAR MAIN KACHA RASHEED ROAD RAVI ROAD SUB- DIVISION UC-57 LAHORE.	<u>2,000,000</u>	<u>2,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	2,000,000	2,000,000	
LO21002535	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-229 LAHORE.	20,000,000		
A05270	To Others	20,000,000		
LO21002536	IMPROVEMET / REPLACEMENT SEWERAGE SYSTEM AT MUHALLA QUTAB ROAD STREET NO. 3 BILAL GUNJ & BRADLAY HALL LINK STREET IN RAVI ROAD SUB- DIVISION UC-57 LAHORE.	2,000,000	2,000,000	
A05270	To Others	2,000,000	2,000,000	
LO21002537	IMPROVEMET / REPLACEMENT SEWERAGE SYSTEM AT MUSLIM ROAD SANDA KALAN IN RAVI ROAD SUB-DIVISON UC-66 LAHORE.	10,600,000	10,600,000	
A05270	To Others	10,600,000	10,600,000	
LO21002544	CONSTRUCTION OF PCC SEWERAGE AND WATER SUPPLY SYSTEM IN UC-156 LAHORE.	9,000,000	9,000,000	
A05270	To Others	9,000,000	9,000,000	
LO21002546	CONSTRUCTION IMPROVEMENT & REHABILITATION OF SEWERAGE & WATER SUPPLY SYSTEM IN UC-170 DIL MUHAMMAD ROAD AND PREM GALI GAWAL MANDI LAHORE	15,000,000	15,000,000	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002548	IMPROVEMENT/ REHABILITATION OF WATER SUPPLY SYSTEM IN (REHMANI STREET) UC-225 LAHORE.	<u>5,500,000</u>	<u>5,500,000</u>	
A05270	To Others	5,500,000	5,500,000	
LO21002549	CONSTRUCTION AND REHABILITATION OF ROADS WATER SUPPLY & SEWERAGE UC-86 87 ICCHRA LAHORE.	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21002551	CONSTRUCTION AND REHABILITATION OF ROADS WATER SUPPLY AND SEWERAGE UC-83 88 GUNJ BUKSH SHAH KAMAL ROAD ICCHRA LAHORE.	<u>15,000,000</u>	<u>40,000,000</u>	
A05270	To Others	15,000,000	40,000,000	
LO21002552	IMPROVEMENT / REHABILITATION SEWERAGE AND WATER SUPPLY SYSTEM IN UC-239 LAHORE.	<u>11,500,000</u>	<u>11,500,000</u>	
A05270	To Others	11,500,000	11,500,000	
LO21002553	CONSTRUCTION AND REHABILITATION OF ROADS WATER SUPPLY & SEWRAGE UC-92 ISLAMABAD COLONY ZAFAR COLONY SHAHBAZ ROAD SAMANABAD LAHORE.	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002554	IMPROVEMENT / REHABILITATION OF SEWERAGE AND WATER SUPPLY SYSTEM IN UC-238 LAHORE.	<u>11,500,000</u>	<u>11,500,000</u>	
A05270	To Others	11,500,000	11,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002555	IMPROVEMENT SEWERAGE AND WATER SUPPLY IN UC-237 LAHORE.	<u>11,500,000</u>	<u>11,500,000</u>	
A05270	To Others	11,500,000	11,500,000	
LO21002557	CONSTRUCTION OF CARPET ROAD SEWERAGE AND PARK IN UC-114 LAHORE.	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21002559	CONSTRUCTION OF CARPET ROAD SEWERAGE PCC AND WATER SUPPLY AND TUFF TILE IN UC-113 LAHORE.	<u>10,000,000</u>	<u>40,000,000</u>	
A05270	To Others	10,000,000	40,000,000	
LO21002561	IMPROVEMENT / REHAIBILTAION OF SEWERAGE AND WATER SUPPLY SYSTEM IN UC-236 LAHORE.	<u>11,500,000</u>	<u>11,500,000</u>	
A05270	To Others	11,500,000	11,500,000	
LO21002562	CONSTRUCTION OF CARPET ROAD SEWERAGE PCC WATER SUPPLY AND TUFF TILE IN UC-110 LAHORE.	<u>10,000,000</u>	<u>40,000,000</u>	
A05270	To Others	10,000,000	40,000,000	
LO21002563	IMPROVEMENT / REHABILITATION OF SEWERAGE AND WATER SUPPLY SYSTEM IN UC-235 LAHORE.	<u>11,500,000</u>	<u>11,500,000</u>	
A05270	To Others	11,500,000	11,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002564	CONSTRUCTION OF CARPET ROAD SEWERAGE PCC WATER SUPPLY TUFF TILE AND PARK IN UC-109 LAHORE.	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO21002565	IMPROVEMENT / REHABILITATION OF SEWERAGE AND WATER SUPPLY SYSTEM IN UC-234 LAHORE..	<u>11,500,000</u>	<u>11,500,000</u>	
A05270	To Others	11,500,000	11,500,000	
LO21002568	IMPROVEMENT / REHABILITATION OF SEWERAGE AND WATER SUPPLY SYSTEM IN UC-232 LAHORE.	<u>11,500,000</u>	<u>11,500,000</u>	
A05270	To Others	11,500,000	11,500,000	
LO21002569	REPLACEMENT AND TRANSFER OF MACHINERY ETC OF TUBEWELL IN KACHU PURA UC-46 LAHORE.	<u>2,500,000</u>	<u>2,500,000</u>	
A05270	To Others	2,500,000	2,500,000	
LO21002570	IMPROVEMENT/REPLACEMENT OF SEWERAGE SYSTEM AT STREETS NO 3 ETC. ABU BAKAR SIDDIQUE COLONY GULSHAN RAVI BUND ROAD LAHORE	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002571	CONSTRUCION OF SEWREAGE SYSTEM FROM BHAGAT PURA TO MAKKAH CHOWK LAHORE.	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others	6,000,000	6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002572	STORM WATER DRAINAGE FROM SHAM NAGAR ROAD HAJI CAMP TO RAVI RIVER LAHORE.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21002573	IMPROVEMENT/REPLACEMENT OF SEWERAGE SYSTEM AT RASHID ROAD (DHOBI GHAT GILLIANI PARK HAJI BANKA SHAHEED ROAD) SARDAR CHAPPAL CHOWK TO ARRA HASAN SHAH AND ADJOINING STREETS	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21002574	IMPROVEMENT/REPLACEMENT OF SEWERAGE SYSTEM AT MUSLIM ROAD SANDA KALAN IN RAVI RAVI ROAD SUB-DIVISION LAHORE.	<u>10,600,000</u>		
A05270	To Others	10,600,000		
LO21002576	PROVISION OF PCC/ SEWERAGE (10 FEET PIPES) IN STREET NO 1 ARFAT PARK MAIN BAZAR 25 NUMBER STOP SHAHDARA DISTRICT LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002578	REPLACEMENT / IMPROVEMENT OF SEWERAGE SYSTEM IN UC NOS. 200 201 203 206 211 214 216 217 218 AND 219 DISTRICT LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002579	REHABILITATION OF SEWERAGE SYSTEM AND WATER SUPPLY IN UCS-75 76 79 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE.	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21002580	REHABILITATION OF PARKS AVAILABLE IN SAMANABAD JINNAH COLONY SABZAZAR JAHANZAIB BLOCK CHUBURGI QUARTERS GULSHAN RAVI AND P&T COLONY LAHORE.	<u>10,000,000</u>	<u>55,000,000</u>	
A05270	To Others	10,000,000	55,000,000	
LO21002583	CONSTRUCTION OF 4 WATER TANKS WITH THE CAPACITY OF 100 000 GALLON WATER IN WARD 3 LCB MIAM MEER COLONY. WARD 4 LCB KHAN COLONY FATEH GARH UC 200 QURBAN LINE KACHI ABADI LAHOR	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO21002587	REPAIR & MAINTANCE OF GROUNDS IN UC NO. 85 212 213 214 215 216 AND 219 LAHORE.	<u>10,000,000</u>	<u>25,000,000</u>	
A05270	To Others	10,000,000	25,000,000	
LO21002588	INSTALLATION OF TUBE WELL WITH WATER SUPPLY IN HANJERWAL LAHORE.	<u>15,000,000</u>		
A05270	To Others	15,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002591	CONSTRUCTION OF 3 NOS. TUBEWELLS AT VILLAGE CHANDRAI GAWALA COLONY AND MATEEN AVENUE LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002592	INSTALLATION OF 15 NOS. FILTRATION PLANTS AT EDEN SOCIETY AT UCS NO 115 240 241 251 255 256 257 AND 269 DISTRICT LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002597	PROVISION OF FUNDS FOR BEAUTIFICATION OF CHICHWATNI.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21002599	PROVISION OF SEWERAGE BAHAWALPUR BYPASS TO ADDA BILLI WALA BAHAWALPUR ROAD MULTAN	<u>35,000,000</u>		
A05270	To Others	35,000,000		
LO21002610	REHABILITATION / IMPROVEMENT OF MUZAFFARABAD PARK MULTAN	<u>4,200,000</u>	<u>4,200,000</u>	
A05270	To Others	4,200,000	4,200,000	
LO21002611	CONSTRUCTION OF PARK IN BASTI NOH NAWABPUR ROAD NEAR FAIZ-E-AAM NURSERY MULTAN	<u>5,800,000</u>	<u>5,800,000</u>	
A05270	To Others	5,800,000	5,800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002616	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 35 & UC 36 MULTAN CITY	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002617	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 31 & UC 32 MULTAN CITY	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002621	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN RAJA PUR BUA PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002622	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN BASTI NAU & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002623	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC SALEH MAHEY BAHADER PUR KOT MEHRAN & ADJOINING ABADIES	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002628	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC JUNGLE KARLAN WALA BAHAWAL JANGLE ABDULLAH SHAH & ADJOINING	<u>12,500,000</u>	<u>12,500,000</u>	
A05270	To Others	12,500,000	12,500,000	
LO21002629	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN JHOKE WAINS WARLI JHOKE WAINS PARLI & ADJOINING ABADIES TEHSIL	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002630	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC-NAWAB PUR AWWAL NAWAB PUR DOEM & ADJOINING ABADIES TEHSIL &	<u>12,500,000</u>	<u>12,500,000</u>	
A05270	To Others	12,500,000	12,500,000	
LO21002631	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC-BHINDA SANDILA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21002633	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC AILAM PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>12,500,000</u>	<u>12,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others		12,500,000	12,500,000	
LO21002635		CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC BOSAN & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	12,500,000	12,500,000	
A05270	To Others		12,500,000	12,500,000	
LO21002639		CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC QASIM BELA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	15,000,000	15,000,000	
A05270	To Others		15,000,000	15,000,000	
LO21002642		CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC HAMID PUR KANORA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	10,000,000	10,000,000	
A05270	To Others		10,000,000	10,000,000	
LO21002644		CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC SHER SHAH & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	10,000,000	10,000,000	
A05270	To Others		10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002646	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC KHOKHRAN & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002649	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC FERAZ PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002650	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN BAHAWALPUR SUKHA & WAN CHHATTA & ADJOINING ABADIES TEHSIL &	<u>10,000,000</u>	<u>9,000,000</u>	
A05270	To Others	10,000,000	9,000,000	
LO21002653	CONSTRUCTION OF WASTEWATER TREATMENT PLANT FOR MEHMOOD BOOTI SHAHADRA AND SHADBAGH AREA	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21002654	CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT BABU SABU	<u>10,000,000</u>		
A05270	To Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO21002655		PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT BABU SABU	<u>10,000,000</u>		
A05270	To Others		10,000,000		
LO21002656		PROVISION OF CLEAN DRINKING WATER IN PILOT AREAS OF UC-99 100 & 101 (WASA AREA)	<u>20,000,000</u>		
A05270	To Others		20,000,000		
LO21002659		CONSTRUCTION OF METAL ROAD FROM BASTI AHMAD BIJRANI NOOR KHAN ZANGLANI TO HAJI DIN MUHAMMAD ZANGLANI LENGTH 4KM	<u>20,000,000</u>		
A05270	To Others		20,000,000		
LO21002660		CONSTRUCTION OF METAL ROADFROM WADARA SANA ULLAH BAJRANI LENGTH 1KM	<u>19,500,000</u>		
A05270	To Others		19,500,000		
LO21002661		CONSTRUCTION OF METAL ROAD FROM KHAR TO BASTI HANIF SHAKLANI DALSAR LENGTH 3KM	<u>20,000,000</u>		
A05270	To Others		20,000,000		
LO21002662		CONSTRUCTION OF FLYOVER AND UNDERPASS AT KARIM BLOCK ALLAMA IQBAL TOWN LAHORE	<u>200,000,000</u>		
A05270	To Others		200,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002663	REHABILITATION AND IMPROVEMENT OF ROADS FOR TRAFFIC CIRCULATION AROUND BABU SABU INTERCHANGE LAHORE	<u>20,000,000</u>	<u>247,210,000</u>	
A05270	To Others	20,000,000	247,210,000	
LO21002667	UPGRADATION / DUALIZATION OF MAIN BARKI ROAD FROM LAHORE SCHOOL OF ECONOMICS (LSE) TO BRB CANAL BRIDGE LAHORE.	<u>50,000,000</u>	<u>400,000,000</u>	
A05270	To Others	50,000,000	400,000,000	
LO21002668	REHABILITATION / IMPROVEMENT OF ROADS AND STREETS IN NEW ISLAMIA PARK ROYAL GARDEN MARRIAGE HALL ROAD RANJAH ROAD SHAH FAISAL ROAD HIMAYAT-E-ISLAM ROAD MAIN ROAD	<u>50,000,000</u>	<u>112,921,000</u>	
A05270	To Others	50,000,000	112,921,000	
LO21002669	LAHORE URBAN INFRASTRUCTURE DEVELOPMENT	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO21002673	IMPROVEMENT OF RASIKH IRFANI PARK MODEL TOWN GUJRANWALA INCLUDING RAISING OF BOUNDARY WALL JOGGING TRACK AND ESTABLISHMENT OF FOOD COURT	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21002674	RENOVATION OF GULSHAN-E-IQBAL PARK INCLUDING TRACK LIGHTING SYSTEM AND FUNCTIONING OF LAKE	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002675	PURCHASE OF NEW HORTICULTURE MACHINERY AT PHA GUJRANWALA	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21002676	ESTABLISHMENT OF NEW NURSERY AT PARK NEAR PHA OFFICE SAHIWAL	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others	7,000,000	7,000,000	
LO21002679	UP-GRADATION OF INFRASTRUCTURE/DEVELOPMENT OF BAGH-E-JINNAH (PHA) LAHORE.	<u>23,250,000</u>	<u>115,327,000</u>	
A05270	To Others	23,250,000	115,327,000	
LO21002681	PILOT FOR RAIN WATER HARVESTING IN PARKS AND ROAD BELTS.	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21002684	REMODELING OF DEFENSE CHOWK	<u>300,000,000</u>		
A05270	To Others	300,000,000		
LO21002692	RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE POINT AT QADDAFI STADIUM LAHORE (GOPB. SHARE 40%)	<u>50,000,000</u>		
A05270	To Others	50,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002693	IMPROVEMENT OF SEWERAGE SYSTEM AT MUJAHID ROAD GHULAM BHATTI COLONY CHUNGI AMAR SADHU LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21002695	REPLACEMENT OF DETERIORATED SEWERAGE SYSTEM IN QAINCHI AREA STREETS LAHORE	<u>10,000,000</u>	<u>26,301,000</u>	
A05270	To Others	10,000,000	26,301,000	
LO21002696	REHABILITATION / IMPROVEMENT OF SEWERAGE AND WATER SUPPLY IN JAMEEL TOWN UC-98 SABZAZAR SODIWAL CHAH JAMMU LAHORE	<u>50,000,000</u>	<u>114,298,000</u>	
A05270	To Others	50,000,000	114,298,000	
LO21002704	LAND ACQUISITION FOR WATER SUPPLY SYSTEM BASED ON DADHOCHA DAM	<u>300,000,000</u>		
A05270	To Others	300,000,000		
LO21002706	LAYING OF TUFF TILES NETWORK INCLUDING DRAINS AND OTHER ALLIED FACILITIES IN SHAHZAD COLONY CITY DERA GHAZI KHAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002707	LOW INCOME HOUSING	<u>1,000,000,000</u>		
A05270	To Others	1,000,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21002708	PERI URBAN AFFORDABLE HOUSING PROJECT	<u>1,000,000,000</u>		
A05270	To Others	1,000,000,000		
LO21010038	Development of Model Localities of Minorities(Phase-II) in Waris Pura, Barkat Pura, DawoodNagar, Chamanzar, Ibn-e-Mariyam Colony, KHushal Town, Al-Hassan Town,		<u>300,000,000</u>	
A05270	To Others		300,000,000	
LO21010070	Pre-Fesibility Sutdy Strategic Development Plan & Detailed Fesibility for Urban RegenerationPlan along Lai Nullah Expressway and Flood Channel Project (PC-II)		<u>23,745,000</u>	
A05270	To Others		23,745,000	
LO21010294	CONSTRUCTION OF GAWALA COLONY TWO- WAY ROAD FROM GULSHAN-E-AHBAB TOKAHNA FLYOVER VIA TEHYATY CHOWK LENGTH 6.30 KM, DISTRICT LAHORE		<u>155,000,000</u>	
A05270	To Others		155,000,000	
LO21010295	Construction of Under Pass at Saman Abad Morr, Multan Road Lahore		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO21010874	CONSTRUCTION OF PCC ELAHIABAD GALI NO.4,5 DIFFERENT CROSS FAISALABAD		<u>1,699,000</u>	
A05270	To Others		1,699,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21010875	CONSTRUCTION OF CARPET ROAD MAIN BAZAR RASOOLPURA, KASRARAYWALA, FAROOQA BAD, SAMMMUDRI ROAD, FAISALABAD		<u>3,092,000</u>	
A05270	To Others		3,092,000	
LO21010876	CONSTRUCTION OF PCC/ROADS WITH CROSS DIFFERENT STREETS IN ADNAN TOWN, FAISALABAD		<u>1,632,000</u>	
A05270	To Others		1,632,000	
LO21010945	Establishment of Sports Complex Town Ship Lahore		<u>723,627,000</u>	
A05270	To Others		723,627,000	
LO21010952	Construction of Pedestrian Bridge at Lal Nullah Near soan Bus Stand		<u>21,933,000</u>	
A05270	To Others		21,933,000	
LO21011349	CONSTRUCTION OF TUFF TILES AND SEWERAGE LINE, LISAL COLONY NO.1, MULTAN.		<u>2,500,000</u>	
A05270	To Others		2,500,000	
LO21011563	TECHNICAL ASSISTANCE FOR NAYA PAKISTAN HOUSING PROGRAM (NPHP) THROUGH FORMULATION OF RAPID HOUSING MARKET ASSESMENT (PC-II)		<u>11,948,000</u>	
A05270	To Others		11,948,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO21900034	E-INNOVATIVE FINANCING (LAHORE WATER METERING PROJECT)		<u>9,300,000,000</u>	
A05270	To Others		9,300,000,000	
LO21F02314	EXTENSION OF WATER RESOURCES FAISALABADC CITY PHASE II (FRENCH FUNDED).	<u>3,159,000,000</u>	<u>29,575,000</u>	
A05270	To Others	3,159,000,000	29,575,000	
LO21F02315	CONSTRUCTION OF EASTERN WASTEWATERTREATM AND SANITATION PROJECT	<u>4,230,954,000</u>		
A06470	Others	4,230,954,000		
LO21F02316	CONSTRUCTION OF DISTRIBUTION CENTERREHAB AND SANITATION PROJECT	<u>202,530,000</u>	<u>190,725,000</u>	
A06470	Others	202,530,000	190,725,000	
LO21F02317	SEWERAGE SYSTEM FROM LARECHS COLONY TOGU GULSHAN-E-RAVI LAHORE.	<u>1,944,000,000</u>		
A05270	To Others	1,944,000,000		
LO21F02318	LAHORE WATER AND WASTE WATER MANAGEMENTP PROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANAL LAHORE.	<u>2,754,000,000</u>		
A05270	To Others	2,754,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4083-A				
LO21002332	W/I OF ROAD CHEEMA TOWN TO AZAM CHOWK BAHAWALPUR (LENGTH 3.2 KM)	<u>30,000,000</u>	<u>80,000,000</u>	<u>111,000,000</u>
A05270	To Others	30,000,000	80,000,000	111,000,000
4084-A				
LO21002333	DUALIZATION OF ROAD FROM WELCOME CHOWK TO DUBAI CHOWK DISTRICT BAHAWALPUR (LENGTH 1.7 KM)	<u>30,000,000</u>		<u>45,000,000</u>
A05270	To Others	30,000,000		45,000,000
4085-A				
LO21002338	CONSTRUCTION OF UNDERGROUND TANK 200000 GALLON UC-04 WASA RAWALPINDI AND PROVIDING /LAYING WATER SUPPLY PIPELINE UC-33 34 & 39 RAWALPINDI.	<u>15,000,000</u>	<u>30,000,000</u>	<u>13,000,000</u>
A05270	To Others	15,000,000	30,000,000	13,000,000
4086-A				
LO21002339	CONSTRUCTION UNDERGROUND TANK UC-01 CONSTRUCTION OF OHR 50000 GALLON UC-02 PROVIDING /LAYING W/S PIPELINE & 1 T/W UC-35 RAWALPINDI PROVIDING /LAYING W/S PIPELINE	<u>15,000,000</u>	<u>30,000,000</u>	<u>13,000,000</u>
A05270	To Others	15,000,000	30,000,000	13,000,000
4087-A				
LO21002340	PROVIDING /LAYING WATER SUPPLY PIPELINE UC-34 35 & 41 WASA RAWALPINDI CONSTRUCTION OF OHR & UGT 50000 GALLON FOR UC-03 PROVIDING /LAYING OF SEWERLINES.RAWALPINDI	<u>15,000,000</u>	<u>35,226,000</u>	<u>8,000,000</u>
A05270	To Others	15,000,000	35,226,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4088-A				
LO21002343	CONSTRUCTION OF OHR IN UC-1 & UC-2 RATTA DISTRICT RAWALPINDI	<u>15,000,000</u>	<u>55,000,000</u>	<u>4,000,000</u>
A05270	To Others	15,000,000	55,000,000	4,000,000
4089-A				
LO21002346	PROVISION OF SEWERAGE AND WATER SUPPLY PIPELINES IN UC-42 UC-43 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>14,000,000</u>
A05270	To Others	15,000,000	15,000,000	14,000,000
4090-A				
LO21002347	PROVISION OF 10 NOS TUBEWELLS IN WARD 1 TO WARD 6 OF CCB AND UC-42 UC-43 UC-44 AND UC-45 RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A05270	To Others	15,000,000	15,000,000	15,000,000
4091-A				
LO21002350	PROVISION OF WATER SUPPLY SCHEME INCLUDING OHR 2 MG AND UGT 0.3 MG OF UC-42 UC-43 UC-44 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>43,200,000</u>
A05270	To Others	15,000,000	15,000,000	43,200,000
4092-A				
LO21002351	WATER SUPPLY SCHEME UC LAKHAN UC MORI GHAZAN AND UC DHAMIAL WASA RAWALPINDI	<u>60,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A05270	To Others	60,000,000	15,000,000	25,000,000
4093-A				
LO21002352	DRAINAGE SCHEME CHAK JALAL DIN 1 & 2 GIRJA AND MOHRI GAZAN RAWALPINDI	<u>40,000,000</u>	<u>140,000,000</u>	<u>13,000,000</u>
A05270	To Others	40,000,000	140,000,000	13,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4094-A				
LO21002353	CONSTRUCTION OF 6 TUBE WELL FOR WATER SUPPLY SCHEME UC-80 TO UC-82 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	<u>19,000,000</u>
A05270	To Others	15,000,000	15,000,000	19,000,000
4095-A				
LO21002363	CONSTRUCTION / INSTALLATION OF 01 NO. T/W & WATER SUPPLY DISTRIBUTION SYSTEM IN UC-30 RAWALPINDI.	<u>15,000,000</u>	<u>3,394,000</u>	<u>11,606,000</u>
A05270	To Others	15,000,000	3,394,000	11,606,000
4096-A				
LO21002377	PROVIDING /LAYING & TESTING OF SEWER LINE FROM UC-21 TO UC-29 RAWALPINDI.	<u>15,600,000</u>	<u>40,600,000</u>	<u>10,000,000</u>
A05270	To Others	15,600,000	40,600,000	10,000,000
4097-A				
LO21002378	INSTALLATION OF NEW TUBE WELLS IN UC-1 UC-4 UC-12 UC-37 AND UC-38 RAWALPINDI.	<u>10,000,000</u>	<u>71,774,000</u>	<u>12,501,000</u>
A05270	To Others	10,000,000	71,774,000	12,501,000
4098-A				
LO21002379	CONSTRUCTION OF OHR IN UC-1 & UGT IN UC-10 RAWALPINDI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	10,000,000	5,000,000
4099-A				
LO21002381	PROVISION AND LYING OF SEWER LINE AND DRAINAGE SYSTEM IN UC-1 TO UC-12 AND UC-36 UC-37 UC-38 RAWALPINDI.	<u>30,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>
A05270	To Others	30,000,000	60,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4100-A				
LO21002384	PROVISION OF WATER SUPPLY PIPELINE RCB .DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	10,000,000	8,000,000
4101-A				
LO21002385	CONSTRUCTION OF UNDER GROUND STORAGE TANK CAPACITY 0.100MG (2 NO OF TANK) FILTRATION PLANTS (2 PLANTS IN EACH WARD) ALONG WITH PROVISION OF WATER SUPPLY PIPE LINE IN WARD 1 2	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	10,000,000	8,000,000
4102-A				
LO21002386	CONSTRUCTION OF UNDER GROUND STORAGE TANK CAPACITY 0.100MG (2 NO OF TANK) FILTRATION PLANTS (2 PLANTS IN EACH WARD) ALONG WITH PROVISION OF WATER SUPPLY PIPE LINE IN WARD 8 9	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	10,000,000	8,000,000
4103-A				
LO21002387	PROVISION OF LED STREET LIGHTS FOR WARD 1 TO WARD 6 OF CCB UC-42 UC-43 UC-44 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A05270	To Others	15,000,000	15,000,000	10,000,000
4104-A				
LO21002390	BEAUTIFICATION & REHABILITATION OF GREEN BELTS / MEDIANS / CHOWKS AND PARKS IN DISTRICT SARGODHA	<u>25,000,000</u>	<u>50,000,000</u>	<u>13,000,000</u>
A05270	To Others	25,000,000	50,000,000	13,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4105-A				
LO21002446	PROVISION OF SEWER LINES AND WATER SUPPLY IN PP-114 FAISALABAD	<u>10,000,000</u>	<u>14,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	14,000,000	4,000,000
4106-A				
LO21002476	BEAUTIFICATION OF CHOWKS AND IMPROVEMENT OF PARKS IN DISTRICT FAISALABAD.	<u>20,000,000</u>	<u>50,000,000</u>	<u>13,000,000</u>
A05270	To Others	20,000,000	50,000,000	13,000,000
4107-A				
LO21002477	CONSTRUCTION OF ROAD AND PCC IN CC 32 33 34 35 36 37 38 39 41 42 43 40 44 45 DISTRICT FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4108-A				
LO21002478	PROVISION OF SEWERAGE AND WATER SUPPLY IN CCS 32 TO 45 DISTRICT FAISALABAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	10,000,000	4,000,000
4109-A				
LO21002480	CONSTRUCTION OF DRAIN SEWERAGE PCC/ RCC TUFF TILE AND SULLAGE CARRIER AT ALLAMA IQBAL TOWN HUSSAIN PARK SHEIKH TOWN HASSAN TOWN LATIF SOCIETY MOHALLA NASIR	<u>25,000,000</u>	<u>74,000,000</u>	<u>40,000,000</u>
A05270	To Others	25,000,000	74,000,000	40,000,000
4110-A				
LO21002481	CONSTRUCTION OF SEWERAGE DRAINAGE PCC/RCC IN FAIZ ALAM TOWN MADINA COLONY AMEER PARK PEOPLES COLONY BHIRI COLONY SIDDIQUE COLONY UC-22-29 KANGNI WALA	<u>20,000,000</u>	<u>20,000,000</u>	<u>24,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	20,000,000	20,000,000	24,000,000
4111-A				
LO22000413	CONSTRUCTION OF PCC/ RCC & SEWERAGE,DRAINAGE SCHEME AT UC 16, DISTRICT GUJRANWALA			<u>30,000,000</u>
A05270	To Others			30,000,000
4112-A				
LO21002483	CONSTRUCTION OF PCC/ RCC & SEWERAGE DRAINAGE SCHEME AT UC 17 DISTRICT GUJRANWALA	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,800,000</u>
A05270	To Others	20,000,000	20,000,000	16,800,000
4113-A				
LO21002489	PROVISION OF TRUNK SEWER FROM SHAH FAREED CNG STATION TO KHARAK NALA IN SABZAZAR DISTRICT LAHORE	<u>10,000,000</u>	<u>120,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	120,000,000	5,000,000
4114-A				
LO21002497	IMPROVEMENT OF SEWERAGEW SYSTEM AT TALLAT PARK SHAHENABAD WITH ADJOINING ABADIES DISTRICT LAHORE	<u>10,000,000</u>	<u>46,000,000</u>	<u>7,699,000</u>
A05270	To Others	10,000,000	46,000,000	7,699,000
4115-A				
LO21002498	IMPROVEMENT OF WATER SUPPLY SYSTEM AT TALLAT PARK SHAHEEN ABAD AND ADJOINING ABADIES (PHASE 2) LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	10,000,000	8,000,000
4116-A				
LO21002499	IMPROVEMENT /REPLACEMENT OF SEWERAGE SYSTEM AT POONCH ROAD AND LSLAMIA PARK AT UC 82.	<u>10,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	25,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4117-A				
LO21002512	PROVISION OF SEWERAGE / DRAINAGE SYSTEM PCC & TUFF TILE IN UC-209 (MODEL TOWN EXTENSION) 210 (KOTHA PIND FAISAL TOWN) 211 (FAISAL TOWN) 212 (HUMA BLOCK) & 213 (KASHIR	<u>10,000,000</u>	<u>17,000,000</u>	<u>3,000,000</u>
A05270	To Others	10,000,000	17,000,000	3,000,000
4118-A				
LO21002516	INSTALLATION OF TUBE WELL AT KARACHI MOHALLA WARD NO. 01 LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	10,000,000	8,000,000
4119-A				
LO21002517	PROVISION / REHABILITATION / IMPROVEMENT OF WATER SUPPLY AND SEWERAGE SYSTEM IN UC-101 & UC-102 LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
A05270	To Others	10,000,000	10,000,000	12,000,000
4120-A				
LO21002528	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-229 LAHORE.	<u>20,000,000</u>	<u>99,979,000</u>	<u>5,000,000</u>
A05270	To Others	20,000,000	99,979,000	5,000,000
4121-A				
LO21002530	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-232 LAHORE.	<u>10,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	30,000,000	5,000,000
4122-A				
LO21002531	INSTALLATION OF NEW TUBEWELLS IN PP-159 LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A05270	To Others	10,000,000	10,000,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4123-A				
LO21002534	INSTALLATION OF NEW WATER SUPPLY PIPELINES IN PP-159 LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	30,000,000	10,000,000
4124-A				
LO21002538	IMPROVEMENT OF SEWERAGE SYSTEM & REPLACEMENT OF OUTLIEVED WATER SUPPLY SHAH DI KHOI UC-220 LAHORE	<u>10,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	20,000,000	5,000,000
4125-A				
LO21002539	CONSTURCITON OF PUMPING STATION AND SEWERAGE SYSTEM AND PCC AT VEGITABLE AND FRUIT MARKET KAMRAN BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>15,000,000</u>	<u>7,000,000</u>	<u>18,000,000</u>
A05270	To Others	15,000,000	7,000,000	18,000,000
4126-A				
LO21002540	INSTALLATION OF TUBE WELL IN UC-156 LAHORE.	<u>10,000,000</u>	<u>4,565,000</u>	<u>11,435,000</u>
A05270	To Others	10,000,000	4,565,000	11,435,000
4127-A				
LO21002541	IMPROVEMENT / REHABILITATION OF TRUNNK SEWER FROM REHMAN PURA MALIK CHOWK VIA NAQSHA STOP PILOT SCHOOL TO ALLAMA IQBAL TOWN DISPOSABLE STLATION LAHORE.	<u>15,000,000</u>	<u>15,000,000</u>	<u>8,000,000</u>
A05270	To Others	15,000,000	15,000,000	8,000,000
4128-A				
LO21002542	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES BLOCK E E-1 E-2 & F & IMPROVEMENT OF SEWERAGE SYSTEM BLOCK E E-1 E-2 F-1 F-2 JOHAR TOWN UC-221 LAHORE.	<u>10,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others		10,000,000	40,000,000	10,000,000
4129-A					
LO21002543		INSTALLATION OF WATER FILTRATION PLANT 05 NOS. (EACH IN BLOCK) IN KHYBER BLOOCK CHANNAB BLOCK BHAKKAY WAL PIND ZEENAT BLOCK RAVI BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others		10,000,000	10,000,000	10,000,000
4130-A					
LO21002545		CONSTRUCTION AND REHABILITATION OF ROADS AND SEWERAGE & WATER SUPPLY KATCHI ABADI ZEENAT BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A05270	To Others		10,000,000	10,000,000	6,000,000
4131-A					
LO21002547		CONSTRUCTION AND REHABILITATION OF ROADS WATER SUPPLY & SEWERAGE UC-84 85 ICCHRA LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others		10,000,000	10,000,000	5,000,000
4132-A					
LO21002550		IMPROVEMENT OF SEWERAGE SYSTEM SHOUKAT ALI ROAD TO GHAZAN ROAD & ISRAAR CENTER TO ALLAH HOO CHOWK TO JAMAL CHOWK & ALSO WATER SUPPLY JOHAR TOWN UC-222 LAHORE.	<u>10,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A05270	To Others		10,000,000	40,000,000	10,000,000
4133-A					
LO21002556		CONSTRUCTION AND REHABILITATION OF ROADS WATER SUPPLY & SEWERAGE UC-218 KHYBER BLOCK ALLAMA IQBAL TOWN LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A05270	To Others		10,000,000	10,000,000	3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4134-A				
LO21002558	CONSTRUCTION & REHABILITATION OF ROADS SEWERAGE & WATER SUPPLY UC-217 SHAH KAMAL & KARNAL PURA LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	10,000,000	4,000,000
4135-A				
LO21002560	CONSTRUCTION OF CARPET ROAD SEWERAGE PCC AND WATER SUPPLY TUFF TILE AND PARK IN UC-105 LAHORE.	<u>20,000,000</u>	<u>50,000,000</u>	<u>3,000,000</u>
A05270	To Others	20,000,000	50,000,000	3,000,000
4136-A				
LO21002566	CONSTRUCTION AND REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM AND PCC IN GALI NO. 8 9 11 12 & 13 MAIN BAZAR MADDRASSA WALA SIRAJ PARK STREET NO.19 ISLAMIA COLONY	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,300,000</u>
A05270	To Others	10,000,000	10,000,000	8,300,000
4137-A				
LO21002567	CONSTRUCTION OF CARPET ROAD SEWERAGE PCC WATER SUPPLY AND CONSTRUCTION OF DRAIN MULTAN ROAD TO MARGHZAR PULLI IN UC-106 LAHORE.	<u>10,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	30,000,000	5,000,000
4138-A				
LO21002575	INSTALLATION OF 4 NO TUBE WELLS AT DIFFERENT LOCATIONS IN UCS NO. 79 82 91 AND 98 DISTRICT LAHORE	<u>10,000,000</u>	<u>52,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	52,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4139-A				
LO21002577	REPLACEMENT OF SEWERAGE AND WATER SUPPLY SYSTEM IN SHALIMAR COLONY UC-80 LAHORE	<u>10,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A05270	To Others	10,000,000	5,000,000	6,000,000
4140-A				
LO21002581	INSTALLATION OF 3 NOS. TUBE WELLS AT QAZI TOWN SAIDPUR AND JINNAH COLONY BASTAMI ROAD ALONGWITH WATER FILTRATION PLANTS DISTRICT LAHORE.	<u>10,000,000</u>	<u>40,000,000</u>	<u>3,000,000</u>
A05270	To Others	10,000,000	40,000,000	3,000,000
4141-A				
LO21002582	15 WATER TUBE WELLS ALONG WITH WATER FILTRATION PLANTS IN GULISTAN COLONY INFENTARY ROAD DHARAMPURA GONDI PEER GARHI SHAHU MIAN MEER AHATA MOL CHAND ICHHRA SHAH	<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	20,000,000	10,000,000	10,000,000
4142-A				
LO21002584	REHABILITATION / BEAUTIFICATION OF FAMILY PARKS IN NEO TV EXT MM ALAM ROAD GULBERG C2 BLOCK BHATTA WALI PARK MINI PARK IN IRRIGATION COLONY DHARAM PURA OPPOSITE MIAN MEER	<u>10,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	30,000,000	5,000,000
4143-A				
LO21002585	INSTALLATION OF NEW TUBEWELLS AND NEW WATER SUPPLY PIPELINE IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211 MADINA	<u>25,000,000</u>	<u>75,435,000</u>	<u>22,000,000</u>
A05270	To Others	25,000,000	75,435,000	22,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4144-A				
LO21002586	UPGRADATION OF PARKS IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211 MADINA COLONY AKRAMABAD WCB WARD # 1 AND LDA	<u>10,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	30,000,000	5,000,000
4145-A				
LO21002589	REPLACEMENT OF THE WATER SUPPLY AND SEWERAGE LINES IN UC NO. 222 LAHORE	<u>10,000,000</u>	<u>40,000,000</u>	<u>3,000,000</u>
A05270	To Others	10,000,000	40,000,000	3,000,000
4146-A				
LO21002590	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-242 LAHORE.	<u>12,500,000</u>	<u>50,000,000</u>	<u>8,000,000</u>
A05270	To Others	12,500,000	50,000,000	8,000,000
4147-A				
LO21002593	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT BABA FARID COLONY QUAID-E-MILLAT COLONY & BHATTI COLONY LEFTOVER AREAS AND ADJOINING	<u>20,000,000</u>	<u>111,649,000</u>	<u>7,351,000</u>
A05270	To Others	20,000,000	111,649,000	7,351,000
4148-A				
LO21002594	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT SITARA COLONY. DATA TOWN & ITTEHAD PARK LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE	<u>20,000,000</u>	<u>50,000,000</u>	<u>13,000,000</u>
A05270	To Others	20,000,000	50,000,000	13,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4149-A				
LO21002595	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT SHADAB COLONY ATTARI AWAN MARKET MUZAFFER COLONY & UMER PARK LEFTOVER AREAS AND ADJOININ	<u>20,000,000</u>	<u>60,000,000</u>	<u>5,000,000</u>
A05270	To Others	20,000,000	60,000,000	5,000,000
4150-A				
LO21002596	PROVISION OF PCC / TUFF TILE PAVEMENT DRAINAGE AND CLEAN DRINKING WATER FACILITY AT KAMAHAN BAHADERABAD SHAMA COLONY LEFTOVER AREAS AND ADJOINING ABADIES DISTRICT LAHORE.	<u>20,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>
A05270	To Others	20,000,000	60,000,000	10,000,000
4151-A				
LO21002598	WATER SUPPLY SCHEME SEWERAGE UNION COUNCIL NO.54 55 56 71 72 DISTRICT MULTAN.	<u>40,000,000</u>	<u>100,000,000</u>	<u>23,000,000</u>
A05270	To Others	40,000,000	100,000,000	23,000,000
4152-A				
LO21002600	REHABILITATION OF SEWERAGE SYSTEM & CARPETING OF ROAD FROM KHUNI BURJ CHOWK TO CHUNGI NO 14 (TB ROAD MULTAN) DISTRICT MULTAN.	<u>25,000,000</u>	<u>78,865,000</u>	<u>8,194,000</u>
A05270	To Others	25,000,000	78,865,000	8,194,000
4153-A				
LO21002601	PROVISION OF WATER SUPPLY/WATER PLANTS IN UCS 9 10 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICT MULTAN	<u>35,000,000</u>	<u>35,000,000</u>	<u>18,000,000</u>
A05270	To Others	35,000,000	35,000,000	18,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4154-A				
LO21002602	LAYING OF SEWERAGE LINES IN UC NO 66 UC NO 18 UC NO 64 UC NO 65 UC NO 63 UC NO 17 UC NO 9 UC NO 10 UC NO 11 UC NO 13 UC NO 16 DISTRICT MULTAN.	<u>25,000,000</u>	<u>79,500,000</u>	<u>15,000,000</u>
A05270	To Others	25,000,000	79,500,000	15,000,000
4155-A				
LO21002603	MINI DISPOSAL FOR SHRAIF PURA SHAHEEN ABAD AZIZ COLONY MOMIN ABAD AND BILAL NAGAR DISTRICT MULTAN.	<u>20,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A05270	To Others	20,000,000	50,000,000	20,000,000
4156-A				
LO21002604	WIDENING / IMPROVEMENT OF KHANEWAL ROAD FROM EID GAH CHOWK TO CHOWK KUMHARAN VIA RASHEEDABAD MULTAN.	<u>150,000,000</u>	<u>1,385,328,000</u>	<u>35,000,000</u>
A05270	To Others	150,000,000	1,385,328,000	35,000,000
4157-A				
LO21002605	CONSTRUCTION OF DRAIN/SEWERAGE /WATER SUPPLY SCHEME IN UC 31 32 35 36 37 38 39 61 62 70 81 82 MOZA TARAF MUBARAK DOAIM & WALAYT ABAD DISTRICT MULTAN.	<u>25,000,000</u>	<u>25,000,000</u>	<u>13,000,000</u>
A05270	To Others	25,000,000	25,000,000	13,000,000
4158-A				
LO21002606	DISPOSAL SEWERAGE LINE ANSARI CHOWK (MANZOORABAD SHARIF PURA KATCHI SARAI) DISTRICT MULTAN.	<u>25,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A05270	To Others	25,000,000	25,000,000	15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4159-A				
LO21002607	IMPROVEMENT OF VEHARI ROAD FROM BCG CHOWK TO DOUBLE PHATTAK MULTAN LENGTH 5.53KM DISTRICT MULTAN.	<u>30,000,000</u>	<u>146,231,000</u>	<u>6,000,000</u>
A05270	To Others	30,000,000	146,231,000	6,000,000
4160-A				
LO21002608	ESTABLISHMENT AND REHABILITATION OF WATER FILTRATION PLANTS / DEEP BORING HAND PUMPS WITH ELECTRIC MOTOR (OPTIONAL) IN ALL THE UNION COUNCILS OF NA-154 MULTAN 1.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4161-A				
LO21002609	IMPROVEMENT / RENOVATION AND INSTALATION OF WATER FILTRATION PLANTS & SOLAR SYSTEM IN UCS 69 70 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 94 95 90 91 92	<u>10,000,000</u>	<u>3,000,000</u>	<u>9,000,000</u>
A05270	To Others	10,000,000	3,000,000	9,000,000
4162-A				
LO21002612	CONSTRUCTION OF PARK & PLAY GROUND CHAH BATAY WALA NEAR DARS WALA KHU BUCH MUBARAK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4163-A				
LO21002613	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 61 MULTAN CITY	<u>10,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	30,000,000	5,000,000
4164-A				
LO21002614	CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 38 & UC 62 MULTAN CITY	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others		10,000,000	15,000,000	4,000,000
4165-A					
LO21002615		CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC37 39 & WALAYT ABAD MULTAN CITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A05270	To Others		10,000,000	10,000,000	15,000,000
4166-A					
LO21002618		CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 70 & TARAF MUBARAK DOAIM MULTAN CITY	<u>10,000,000</u>	<u>20,000,000</u>	<u>12,500,000</u>
A05270	To Others		10,000,000	20,000,000	12,500,000
4167-A					
LO21002619		CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 81 & UC 82 MULTAN CITY	<u>10,000,000</u>	<u>65,000,000</u>	<u>5,000,000</u>
A05270	To Others		10,000,000	65,000,000	5,000,000
4168-A					
LO21002620		CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC JAHANGIR ABAD & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others		10,000,000	10,000,000	10,000,000
4169-A					
LO21002624		CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN SIDDIQABAD MANAK WALA SHAH PUR & ADJOINING ABADIES TEHSIL &	<u>15,000,000</u>	<u>12,000,000</u>	<u>3,000,000</u>
A05270	To Others		15,000,000	12,000,000	3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4170-A				
LO21002625	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC LUTAF ABAD FAZIL PUR & ADJOINING ABADIES TEHSIL & DISTRICT	<u>10,000,000</u>	<u>14,000,000</u>	<u>6,000,000</u>
A05270	To Others	10,000,000	14,000,000	6,000,000
4171-A				
LO21002626	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC INAYAT PUR MAHOTA PAKKAY WALA & ADJOINING ABADIES TEHSIL &	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4172-A				
LO21002627	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC MATTI TAL JAAL WALA & ADJOINING ABADIES TEHSIL & DISTRICT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4173-A				
LO21002632	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC DURANA LANGANA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	10,000,000	8,000,000
4174-A				
LO21002634	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC TAJ PUR SANDILA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,500,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	10,000,000	10,000,000	7,500,000
4175-A				
LO21002636	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC RAJ GHAT & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,500,000</u>
A05270	To Others	10,000,000	10,000,000	7,500,000
4176-A				
LO21002637	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC ALAMD I SURAH & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>9,000,000</u>	<u>8,500,000</u>
A05270	To Others	10,000,000	9,000,000	8,500,000
4177-A				
LO21002638	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC MUZAFFARABAD & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>12,500,000</u>	<u>7,500,000</u>
A05270	To Others	10,000,000	12,500,000	7,500,000
4178-A				
LO21002640	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC ALAMGIR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4179-A				
LO21002641	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC JUNGLE BAIRAH & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4180-A				
LO21002643	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC TIBBA MASOOD PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4181-A				
LO21002645	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC AMBALA & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4182-A				
LO21002647	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC JHAKKAR PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4183-A				
LO21002648	CONSTRUCTION OF SURFACE DRAIN RCC SEWER BRICK PAVEMENT RE-SOLING PACCA SULLAGE CARRIER & TUFF TILE IN UC MUHAMAD PUR GHOTA & ADJOINING ABADIES TEHSIL & DISTRICT	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,500,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	10,000,000	10,000,000	7,500,000
4184-A				
LO21002651	CONSTRUCTION OF PARK/ PUBLIC SPACE AT PARAO LAND TAUNSA CITY D.G.KHAN	<u>15,000,000</u>	<u>20,000,000</u>	<u>8,000,000</u>
A05270	To Others	15,000,000	20,000,000	8,000,000
4185-A				
LO21002652	BEAUTIFICATION AND ILLUMINATION OF DIFFERENT CHOWKS ISLANDS AND SITES OF BAHAWALPUR CITY.	<u>15,000,000</u>	<u>15,000,000</u>	<u>8,000,000</u>
A05270	To Others	15,000,000	15,000,000	8,000,000
4186-A				
LO17001142	Establishment of Sports Complex at Faisalabad City (LDP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A05270	To Others	30,000,000	30,000,000	100,000,000
4187-A-F				
LO22000414	EXTENSION OF WATER RESOURCES FAISALABADCITY PHASE II (FRENCH FUNDED).			<u>150,000,000</u>
A05270	To Others			150,000,000
4187-A-F				
LO22F00414	EXTENSION OF WATER RESOURCES FAISALABADCITY PHASE II (FRENCH FUNDED).			<u>1,395,000,000</u>
A05270	To Others			1,395,000,000
4188-A-F				
LO19000090	CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).			<u>50,000,000</u>
A06470	Others			50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4188-A-F				
LO19F00090	CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).			<u>853,740,000</u>
A06470	Others			853,740,000
4189-A-F				
LO20000099	CONSTRUCTION OF DISTRIBUTION CENTER REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICA GRANT-IN-AID) PHASE-I FAISALABAD			<u>50,000,000</u>
A06470	Others			50,000,000
4189-A-F				
LO22F00099	CONSTRUCTION OF DISTRIBUTION CENTER,REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICAGRANT-IN-AID) PHA			<u>1,357,800,000</u>
A06470	Others			1,357,800,000
4190-A-F				
LO21002317	SEWERAGE SYSTEM FROM LARECHS COLONY TO GULSHAN-E-RAVI LAHORE.	<u>10,000,000</u>		<u>1,000,000</u>
A05270	To Others	10,000,000		1,000,000
4191-A-F				
LO21002318	LAHORE WATER AND WASTE WATER MANAGEMENT PROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANAL LAHORE.	<u>10,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A05270	To Others	10,000,000	5,000,000	1,000,000
4192-A-F				
LO22000415	PROVISION OF CLEAN DRINKING WATER INPIL OT AREAS OF UC-99,100 & 101 (WASA AREA)			<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others			10,000,000
4192-A-F				
LO22F00415	PROVISION OF CLEAN DRINKING WATER INPILOT AREAS OF UC-99,100 & 101 (WASA AREA)			<u>500,000,000</u>
A05270	To Others			500,000,000
4193-A				
LO17001150	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala.	<u>50,000,000</u>	<u>89,341,000</u>	<u>30,219,000</u>
A05270	To Others	50,000,000	89,341,000	30,219,000
4194-A				
LO17001151	Rehabilitation / Const: of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches,	<u>50,000,000</u>	<u>41,500,000</u>	<u>50,000,000</u>
A05270	To Others	50,000,000	41,500,000	50,000,000
4195-A				
LO21002657	REHABILITATION OF ROAD FROM QILA DEDAR SINGH TO SHEIKHUPRA ROAD GHUMAN WALA GUJRWALA.	<u>100,000,000</u>	<u>25,199,000</u>	<u>200,000,000</u>
A05270	To Others	100,000,000	25,199,000	200,000,000
4196-A				
LO21002658	REHABILITATION OF SABZI MANDI LINK ROAD AT MALHI CHOWK GUJRWALA	<u>20,000,000</u>	<u>40,000,000</u>	<u>4,000,000</u>
A05270	To Others	20,000,000	40,000,000	4,000,000
4197-A				
LO20000105	IMPROVING THE CAPACITY OF WASAS THROUGH TRAINING BY AL-JEZARI ACADEMY IN COOPERATION WITH JICA (PHASE-2)	<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	30,000,000	30,000,000	40,000,000
4198-A				
LO16000072	Management of solid waste at Fort Munro	<u>24,352,000</u>	<u>18,352,000</u>	<u>34,755,000</u>
A05270	To Others	24,352,000	18,352,000	34,755,000
4199-A				
LO16000077	Construction of Metalled Road adjacent abadi Link Roads 20 KM with Drains	<u>50,000,000</u>	<u>119,500,000</u>	<u>55,323,000</u>
A05270	To Others	50,000,000	119,500,000	55,323,000
4200-A				
LO16000078	Development of Parks, Horticulture and Installation of Solar light network at Fort Munroe.	<u>10,000,000</u>	<u>10,000,000</u>	<u>18,198,000</u>
A05270	To Others	10,000,000	10,000,000	18,198,000
4201-A				
LO16000079	Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km	<u>50,000,000</u>	<u>54,000,000</u>	<u>24,707,000</u>
A05270	To Others	50,000,000	54,000,000	24,707,000
4202-A				
LO20000106	INTERVENTIONS TO PROMOTE TOURISM IN KOH-E-SULEMAN	<u>50,000,000</u>	<u>64,000,000</u>	<u>10,094,000</u>
A05270	To Others	50,000,000	64,000,000	10,094,000
4203-A				
LO17001159	Establishment of Sports Complex at Rakh Shahdra Lahore	<u>100,000,000</u>	<u>280,770,000</u>	<u>331,506,000</u>
A05270	To Others	100,000,000	280,770,000	331,506,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4204-A				
LO17001162	Establishment of Sports Complex in Sabzazar, Lahore (LDP).	<u>100,000,000</u>	<u>397,396,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000	397,396,000	50,000,000
4205-A				
LO17001163	Establishment of Sports Complex Singh Pura, Lahore LDP).	<u>100,000,000</u>	<u>86,606,000</u>	<u>275,609,000</u>
A05270	To Others	100,000,000	86,606,000	275,609,000
4206-A				
LO17001164	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP).	<u>80,219,000</u>	<u>416,808,000</u>	<u>25,000,000</u>
A05270	To Others	80,219,000	416,808,000	25,000,000
4207-A				
LO17001167	Establishment of Sports Complex Town Ship, Lahore (LDP).	<u>100,000,000</u>	<u>100,000,000</u>	<u>232,806,000</u>
A05270	To Others	100,000,000	100,000,000	232,806,000
4208-A				
LO18000178	ESTABLISHMENT OF SPORTS COMPLEX CANAL BANK NEAR EME SOCIETY,LAHORE(LDP).	<u>150,000,000</u>	<u>413,730,000</u>	<u>300,000,000</u>
A05270	To Others	150,000,000	413,730,000	300,000,000
4209-A				
LO22000416	ESTABLISHMENT OF SPORTS COMPLEX KAHNALAHORE (LDP).			<u>310,000,000</u>
A05270	To Others			310,000,000
4210-A				
LO17001170	Establishment of Sports Complex Shalamar Lahore (LDP).	<u>100,000,000</u>		<u>300,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	100,000,000		300,000,000
4211-A				
LO17011831	Widening of Aik Moria Pull, Lahore.	<u>80,000,000</u>	<u>145,000,000</u>	<u>50,797,000</u>
A05270	To Others	80,000,000	145,000,000	50,797,000
4212-A				
LO20010248	Construction of Sheranwala Flyover Lahore	<u>1,000,000,000</u>	<u>2,524,023,000</u>	<u>385,000,000</u>
A05270	To Others	1,000,000,000	2,524,023,000	385,000,000
4213-A				
LO20010249	Construction of Underpass at Gulab Devi Hospital and Additional Lanes onLahore Bridge	<u>500,000,000</u>	<u>896,670,000</u>	<u>340,109,000</u>
A05270	To Others	500,000,000	896,670,000	340,109,000
4214-A				
LO21002664	REHABILITATION AND IMPROVEMENT OF SAGGIAN ROAD LAHORE	<u>100,000,000</u>	<u>2,237,589,000</u>	<u>1,168,276,000</u>
A05270	To Others	100,000,000	2,237,589,000	1,168,276,000
4215-A				
LO21002665	TRAFFIC STUDY OF MAJOR INTERSECTIONS IN LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
4216-A				
LO21002666	DIGITAL TOPOGRAPHIC SURVEYS OF ROADS IN LAHORE	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	5,000,000	5,000,000
4217-A				
LO22000417	CONSTRUCTION OF UNDER PASS AT SAMANABADMORE, MULTAN ROAD, LAHORE.			<u>100,000,000</u>
A05270	To Others			100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4218-A				
LO21010293	DUALIZATION OF KHAIRA DISTRIBUTORY ROAD FROM TEHYATY CHOWK TO HIGHCOURT SOCIETY (PHASE-II), LENGTH 2.70 KM, DISTRICT LAHORE		<u>195,000,000</u>	<u>50,000,000</u>
A05270	To Others		195,000,000	50,000,000
4219-A				
LO22000418	CONSTRUCTION OF GAWALA COLONY TWO-WAYROAD FROM GULSHAN-E-AHBAB TO KAHNA FLYOVER VIA TEHYATY CHOWK, LENGTH6.30 KM.			<u>50,000,000</u>
A05270	To Others			50,000,000
4220-A				
LO17001160	Establishment of Sports Complex NA-119 Lahore		<u>294,847,000</u>	<u>300,000,000</u>
A05270	To Others		294,847,000	300,000,000
4221-A				
LO17001161	Establishment of Sports Complex NA-120 Lahore		<u>225,369,000</u>	<u>225,369,000</u>
A05270	To Others		225,369,000	225,369,000
4222-A				
LO21002670	E- CONSTRUCTION SERVICES PORTAL	<u>150,000,000</u>		<u>100,000,000</u>
A05270	To Others	150,000,000		100,000,000
4223-A				
LO17001172	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan	<u>40,000,000</u>	<u>25,753,000</u>	<u>21,758,000</u>
A05270	To Others	40,000,000	25,753,000	21,758,000
4224-A				
LO19000101	CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM JAIL MORE TO LOHARANWALI CHAKKI TO AGRICULTURE UNIVERSITY, MULTAN.	<u>50,000,000</u>	<u>33,844,000</u>	<u>43,519,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	50,000,000	33,844,000	43,519,000
4225-A				
LO21002671	ESTABLISHMENT OF TWO PHA HORTICULTURE NURSERIES AT BAHAWALPUR CITY.	<u>10,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A05270	To Others	10,000,000	25,000,000	15,000,000
4226-A				
LO21002672	REHABILITATION OF GHAZI PARK DERA GHAZI KHAN	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,793,000</u>
A05270	To Others	5,000,000	15,000,000	15,793,000
4227-A				
LO21002677	DEVELOPMENT OF GREEN BELT BETWEEN KHAYAM BRIDGE PHATAK TO KATCHEHRY PHATAK.	<u>5,000,000</u>	<u>15,000,000</u>	<u>10,660,000</u>
A05270	To Others	5,000,000	15,000,000	10,660,000
4228-A				
LO21002678	ESTABLISHMENT OF MIYAWAKI FOREST AT 20 DIFFERENT LOCATION OF FAISALABAD CITY.	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A05270	To Others	5,000,000	15,000,000	15,000,000
4229-A				
LO21002680	REHABILITATION OF QILLA KOHNA QASIM BAGH MULTAN	<u>5,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A05270	To Others	5,000,000	15,000,000	50,000,000
4230-A				
LO21002682	LAND ACQUISITION FOR LAI EXPRESSWAY & FLOOD CHANNEL RAWALPINDI.	<u>20,000,000</u>		<u>50,000,000</u>
A05270	To Others	20,000,000		50,000,000
4231-A				
LO21002683	REMODELLING OF KETCHERI CHOWK	<u>300,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
A05270	To Others	300,000,000	300,000,000	500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4232-A				
LO21002685	ESTABLISHMENT OF PMU FOR CONSTRUCTION OF LAI NULLAH EXPRESSWAY PROJECT AND URBAN REGENERATION PLAN ALONG LAI NULLAH	<u>20,000,000</u>		<u>30,000,000</u>
A05270	To Others	20,000,000		30,000,000
4233-A				
LO21011242	Construction of Rawalpindi Ring Road R-3 (39.3 Km) Main Carriageway (MCW) from Banth(N-5) to Thalian (M-2)		<u>4,000,000,000</u>	<u>50,000,000</u>
A05270	To Others		4,000,000,000	50,000,000
4234-A				
LO18002285	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II	<u>20,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A05270	To Others	20,000,000	15,000,000	30,000,000
4235-A				
LO21002686	FEASIBILITY STUDIES OF SEWER THROUGH TUNNEL BORING DEVELOPMENT OF ARTERIAL MAIN AND TREATMENT PLANT 20 MGD AT JHANG BRANCH.	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000
4236-A				
LO21002319	REHABILITATION / REPLACEMENT / EXTENSION OF SEWERAGE AND DRAINAGE SYSTEM IN NA-110 / PP-111 114 115 116 & 117 FAISALABAD	<u>30,000,000</u>	<u>88,500,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	88,500,000	50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4237-A				
LO21002320	AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN FAISALABAD NA-110 PP-111 114 115 116 & 117.	<u>30,000,000</u>	<u>121,500,000</u>	<u>78,500,000</u>
A05270	To Others	30,000,000	121,500,000	78,500,000
4238-A				
LO21002321	REHABILITATION/REPLACEMENT OF DAMAGED AND OUTLIVED TRUNK SECONDARY AND TERTIARY SEWERAGE NETWORK OF FAISALABAD CITY.	<u>30,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	45,000,000	50,000,000
4239-A				
LO21002322	IMPROVEMENT & REHABILITATION OF CIVIL AND ELECTRO-MECHANICAL SYSTEM OF DISPOSAL STATIONS FAISALABAD.	<u>30,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	100,000,000	50,000,000
4240-A				
LO21002323	REHABILITATION/ REPLACEMENT OF SULLAGE CARRIER RISALEWALA ROAD TO DIJKOT SEEPAGE DRAIN.	<u>30,000,000</u>	<u>1,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	1,000,000	50,000,000
4241-A				
LO21002324	MACHINERY FOR OPERATION & MAINTENANCE AND URBAN FLOOD MITIGATION WASA FAISALABAD	<u>30,000,000</u>	<u>115,000,000</u>	<u>197,880,000</u>
A05270	To Others	30,000,000	115,000,000	197,880,000
4242-A				
LO21002325	IMPROVEMENT/REPLACEMENT OF OUTLIVED/DAMAGED WATER SUPPLY LINES IN FAISALABAD CITY.	<u>30,000,000</u>	<u>79,000,000</u>	<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	30,000,000	79,000,000	50,000,000
4243-A				
LO21002326	REHABILITATION / REPLACEMENT / EXTENSION OF SEWERAGE AND DRAINAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.	<u>30,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	40,000,000	50,000,000
4244-A				
LO21002327	AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.	<u>30,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	70,000,000	50,000,000
4245-A				
LO21002328	PROVISION OF SEWERAGE SYSTEM AND OTHER DEVELOPMENTS AT SHAMASABAD & ALLIED AREAS SHAMASABAD SUB DIVISION	<u>30,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	70,000,000	50,000,000
4246-A				
LO21002329	IMPROVEMENT / EXTENSION OF SEWERAGE & DRAINAGE SYSTEM IN NA-109/PP-111 113 & 114	<u>30,000,000</u>	<u>40,000,000</u>	<u>60,000,000</u>
A05270	To Others	30,000,000	40,000,000	60,000,000
4247-A				
LO21002330	REHABILITATION / REPLACEMENT / IMPROVEMENT OF SEWERAGE & DRAINAGE SYSTEM NA -107 (PP-109 110 111 & 113) FAISALABAD.	<u>30,000,000</u>	<u>50,000,000</u>	<u>132,000,000</u>
A05270	To Others	30,000,000	50,000,000	132,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4248-A				
LO21002331	AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA -107 (PP-109 110 111 & 113) FAISALABAD.	<u>30,000,000</u>	<u>110,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	110,000,000	50,000,000
4249-A				
LO20010509	Improvement of Sewerage and Drainage System in NA-105 PP-113 Faisalabad	<u>30,000,000</u>	<u>80,000,000</u>	<u>65,012,000</u>
A05270	To Others	30,000,000	80,000,000	65,012,000
4250-A				
LO20010510	Augmentation of Disposal Station Machinery Equipment and T&P for O&M of Sewerage System in NA-109 (PP-111 113 & 114) Faisalabad	<u>30,000,000</u>	<u>80,000,000</u>	<u>17,000,000</u>
A05270	To Others	30,000,000	80,000,000	17,000,000
4251-A				
LO20010511	Improvement of Sewerage and Drainage System in PP-97 Faisalabad	<u>30,000,000</u>	<u>50,000,000</u>	<u>48,000,000</u>
A05270	To Others	30,000,000	50,000,000	48,000,000
4252-A				
LO20010512	Extention of Sewerage Network in Unsered areas in Outskirts of Faisalabad City	<u>30,000,000</u>	<u>15,000,000</u>	<u>42,001,000</u>
A05270	To Others	30,000,000	15,000,000	42,001,000
4253-A				
LO20010513	Rehabilitation of Sewerage System from General Bus Stand to Trunk Serer Bolay Di Khuge Sargodha Road Faisalabad	<u>20,000,000</u>	<u>45,000,000</u>	<u>4,902,000</u>
A05270	To Others	20,000,000	45,000,000	4,902,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4254-A				
LO17001203	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town, Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied	<u>50,000,000</u>	<u>125,014,000</u>	<u>36,533,000</u>
A05270	To Others	50,000,000	125,014,000	36,533,000
4255-A				
LO17001208	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala.	<u>14,802,000</u>	<u>14,802,000</u>	<u>18,941,000</u>
A05270	To Others	14,802,000	14,802,000	18,941,000
4256-A				
LO21002687	SEWERAGE DRAINAGE & PCC IN SAMAN ABAD GHULAM MUHAMMAD TOWN REHMAT TOWN BAGH WALA & RASHEED COLONY GUJRANWALA.	<u>30,000,000</u>	<u>176,500,000</u>	<u>23,300,000</u>
A05270	To Others	30,000,000	176,500,000	23,300,000
4257-A				
LO21002688	SEWERAGE DRAINAGE AND PCC AT KHALI AND UC KOHLU WALA GUJRANWALA	<u>40,000,000</u>	<u>60,000,000</u>	<u>32,301,000</u>
A05270	To Others	40,000,000	60,000,000	32,301,000
4258-A				
LO21002689	SEWERAGE / DRAINAGE SCHEME IN DHULLAY ISLAMPURA AFZAL PURA ZAHOR PURA MUHAMMAD ABAD KALLAR ABADI SULTAN PURA & KOTLI RUSTAM GUJRANWALA	<u>40,000,000</u>	<u>120,000,000</u>	<u>27,237,000</u>
A05270	To Others	40,000,000	120,000,000	27,237,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4259-A				
LO21002690	SEWERAGE DRAINAGE AND PCC IN MANDIALA RADIALA GULSHAN COLONY & ALLIED AREAS GUJRANWALA.	<u>30,000,000</u>	<u>95,500,000</u>	<u>9,700,000</u>
A05270	To Others	30,000,000	95,500,000	9,700,000
4260-A				
LO15001984	Installation of Filtration Plants on 105 No. Tubewells	<u>29,020,000</u>	<u>29,020,000</u>	<u>59,235,000</u>
A05270	To Others	29,020,000	29,020,000	59,235,000
4261-A				
LO16000047	Strom water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar Lahore	<u>280,000,000</u>	<u>562,000,000</u>	<u>200,000,000</u>
A05270	To Others	280,000,000	562,000,000	200,000,000
4262-A				
LO16000049	Provision of clean drinking water, sewerage system, PCC and allied facilities in ravi road, Islampura and adjoining abadies Lahore.	<u>20,000,000</u>		<u>10,000,000</u>
A05270	To Others	20,000,000		10,000,000
4263-A				
LO16000050	Provision of clean drinking water, sewerage system, PCC and allied facilities in sheranwala gate, fazal park and adjoining abadies Lahore.	<u>20,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A05270	To Others	20,000,000	3,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
4264-A					
LO16000051		Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal town, Canal Park and adjoining abadies Lahore.	<u>20,000,000</u>	<u>1,100,000</u>	<u>10,000,000</u>
A05270	To Others		20,000,000	1,100,000	10,000,000
4265-A					
LO16000052		Provision of clean drinking water, sewerage system, PCC and allied facilities in Shimla Pahari and adjoining abadies Lahore.	<u>20,000,000</u>	<u>10,191,000</u>	<u>10,000,000</u>
A05270	To Others		20,000,000	10,191,000	10,000,000
4266-A					
LO16000053		Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan colony Singh pura and adjoining abadies Lahore.	<u>20,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A05270	To Others		20,000,000	14,000,000	10,000,000
4267-A					
LO16000054		Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore.	<u>20,000,000</u>	<u>9,500,000</u>	<u>10,000,000</u>
A05270	To Others		20,000,000	9,500,000	10,000,000
4268-A					
LO16000055		Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdra and adjoining abadies Lahore.	<u>20,000,000</u>	<u>17,000,000</u>	<u>10,000,000</u>
A05270	To Others		20,000,000	17,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4269-A				
LO16000056	Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore.	<u>60,000,000</u>	<u>45,000,000</u>	<u>10,000,000</u>
A05270	To Others	60,000,000	45,000,000	10,000,000
4270-A				
LO17001210	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP).	<u>150,000,000</u>	<u>150,000,000</u>	<u>64,119,000</u>
A05270	To Others	150,000,000	150,000,000	64,119,000
4271-A				
LO16007357	Development of Schemes in NA-127 District Lahore.	<u>50,000,000</u>	<u>7,000,000</u>	<u>10,000,000</u>
A05270	To Others	50,000,000	7,000,000	10,000,000
4272-A				
LO17001216	Provision of Sewerage System for UC 71 & 93, in PP-149, Lahore. (Phase-I)	<u>90,000,000</u>	<u>90,000,000</u>	<u>27,512,000</u>
A05270	To Others	90,000,000	90,000,000	27,512,000
4273-A				
LO18002278	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore	<u>10,000,000</u>	<u>3,168,000</u>	<u>30,000,000</u>
A05270	To Others	10,000,000	3,168,000	30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4274-A				
LO19000111	LAYING OF FORCEMAIN OF ICHRA MORR DISPOSAL LAYING FORCEMAIN AND REPLACEMENT OF SEWERAGE SYSTEM AT SULTAN AHMED ROAD	<u>30,000,000</u>	<u>38,000,000</u>	<u>37,723,000</u>
A05270	To Others	30,000,000	38,000,000	37,723,000
4275-A				
LO19000117	PREPARATION OF DESIGN PC-I & TENDER DOCUMENTS FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANTS (WWTPS) FOR MEHMOOD BOOTI / SHADBAGH, SHAHDARA AND BABU SABU, LAHORE (PC-II)	<u>10,000,000</u>	<u>3,702,000</u>	<u>30,000,000</u>
A05270	To Others	10,000,000	3,702,000	30,000,000
4276-A				
LO19000121	PROVIDING / LAYING OF SEWERAGE INFRASTRUCTURE & CONSTRUCTION OF LIFT STATION AT HAJI KOT,KALA KHATAI ROAD, SHAHDARA,LAHORE	<u>20,000,000</u>		<u>42,000,000</u>
A01150	Others	20,000,000		42,000,000
4277-A				
LO19000122	CONSTRUCTION OF LIFT STATION AT TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES ALONG WITH SEWERAGE SYSTEM AND PCC IN STREETS, LAHORE.	<u>70,000,000</u>	<u>70,000,000</u>	<u>10,029,000</u>
A05270	To Others	70,000,000	70,000,000	10,029,000
4278-A				
LO19000123	PROVISION OF WATER SUPPLY SYSTEM IN TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES, LAHORE.	<u>33,030,000</u>	<u>1,030,000</u>	<u>32,030,000</u>
A05270	To Others	33,030,000	1,030,000	32,030,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4279-A				
LO19000124	REPLACEMENT OF PIPELINES IN UCS 220, 221, 222 JOHAR TOWN AND INSTALLATION OF TUBEWELL IN KATCHA FEROPUR ROAD, LAHORE.	<u>70,000,000</u>	<u>70,000,000</u>	<u>52,020,000</u>
A05270	To Others	70,000,000	70,000,000	52,020,000
4280-A				
LO21002691	LAYING OF SEWERAGE SYSTEM FROM M. ALI CHOWK TO AMEER CHOWK DISPOSAL STATION JOHAR TOWN ALONG COLLEGE ROAD.	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A05270	To Others	40,000,000	40,000,000	50,000,000
4281-A				
LO21002694	IMPROVEMENT OF SEWERAGE SYSTEM AT BHATTA ROAD MAIN CHOWK GREEN TOWN	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	20,000,000	10,000,000
4282-A				
LO20010354	Rainwater Management-Drainage Arrangement for Sore Point at Sheranwala Gate Lahore(amended)	<u>30,000,000</u>	<u>167,970,000</u>	<u>29,610,000</u>
A05270	To Others	30,000,000	167,970,000	29,610,000
4283-A				
LO20010355	Rainwater Management-Drainage Arrangement for Sore Point at Kashmir Road Lahore(Amended)	<u>30,000,000</u>	<u>169,320,000</u>	<u>20,000,000</u>
A05270	To Others	30,000,000	169,320,000	20,000,000
4284-A				
LO21002697	SEWERAGE SCHEME FOR UC 57 58 59 61 62 63 64 65 66 67 68 69 72 73 74 LAHORE	<u>20,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A05270	To Others	20,000,000	50,000,000	50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4285-A				
LO21002698	WATER SUPPLY SCHEME FOR UC 57 58 59 62 65 66 67 68 69 72 73 LAHORE	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	30,000,000	50,000,000
4286-A				
LO18002300	Replacement of Outlived Sewer in Multan Phase II	<u>400,000,000</u>	<u>275,000,000</u>	<u>400,000,000</u>
A05270	To Others	400,000,000	275,000,000	400,000,000
4287-A				
LO18002301	Upgradation and Enviornmental Improvement of Chungi No. 09 Dispsal Station Multan.	<u>400,000,000</u>	<u>817,000,000</u>	<u>389,866,000</u>
A05270	To Others	400,000,000	817,000,000	389,866,000
4288-A				
LO17001220	Sewerage Scheme UC 54 Multan	<u>50,000,000</u>	<u>60,000,000</u>	<u>29,877,000</u>
A05270	To Others	50,000,000	60,000,000	29,877,000
4289-A				
LO19000128	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES AND TUBE WELLS IN MULTAN	<u>200,000,000</u>	<u>525,000,000</u>	<u>350,000,000</u>
A05270	To Others	200,000,000	525,000,000	350,000,000
4290-A				
LO19000129	WATER SUPPLY SCHEME FOR UNSERVED AREAS OF MULTAN.	<u>100,000,000</u>	<u>55,000,000</u>	<u>205,566,000</u>
A05270	To Others	100,000,000	55,000,000	205,566,000
4291-A				
LO19000130	SEWERAGE SCHEME FOR UNSERVED AREAS OF MULTAN.	<u>100,000,000</u>	<u>131,000,000</u>	<u>24,650,000</u>
A05270	To Others	100,000,000	131,000,000	24,650,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4292-A				
LO21002699	LAYING REPLACEMENT & REHABILITATION OF SEWER LINE IN UC'S SAMEEJ ABAD BEWA COLONY MOMIN ABAD BILAL NAGAR & PERAN GHAIB MULTAN.	<u>30,000,000</u>	<u>65,000,000</u>	<u>75,000,000</u>
A05270	To Others	30,000,000	65,000,000	75,000,000
4293-A				
LO21002700	SEWERAGE SCHEMES FOR SRA COLONY NEW MULTAN NAVEED COLONY WALLAYATABAD DAIRA BASTI RAHIM ABAD AND ABBAS PURA WASA MULTAN	<u>30,000,000</u>	<u>75,000,000</u>	<u>100,000,000</u>
A05270	To Others	30,000,000	75,000,000	100,000,000
4294-A				
LO21002701	SEWERAGE SCHEMES FOR KOTLA TOLEY KHAN BAHAHDAR PUR KOTLA WARIS SHAH SYEDAN WALI KHOI RAZA ABAD MULTAN.	<u>40,000,000</u>	<u>140,000,000</u>	<u>100,000,000</u>
A05270	To Others	40,000,000	140,000,000	100,000,000
4295-A				
LO21002702	SEWERAGE SCHEME FOR ALI TOWN BASTI MASSOM SHAH SADAF COLONY ABDULLAH TOWN BASTI SHORE KOT MULTAN.	<u>50,000,000</u>	<u>157,000,000</u>	<u>223,000,000</u>
A05270	To Others	50,000,000	157,000,000	223,000,000
4296-A				
LO21002703	LAYING OF RCC SEWER IN UNSERVED AREAS (UC NO. 69 70 74 75 76 77 78 79 80 81 82 90 91 & 95 OF WASA MULTAN	<u>50,000,000</u>	<u>115,000,000</u>	<u>100,000,000</u>
A05270	To Others	50,000,000	115,000,000	100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4297-A				
LO18002296	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi.	<u>841,700,000</u>	<u>200,016,000</u>	<u>1,000,000,000</u>
A05270	To Others	841,700,000	200,016,000	1,000,000,000
4298-A				
LO17001228	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas.	<u>50,000,000</u>	<u>172,787,000</u>	<u>41,627,000</u>
A05270	To Others	50,000,000	172,787,000	41,627,000
4299-A				
LO21002705	IMPROVEMENT /REHABILITATION OF SEWERAGE SYSTEM IN SATELLITE TOWN AND ADJOING AREAS RAWALPINDI.	<u>30,000,000</u>	<u>70,000,000</u>	<u>70,000,000</u>
A05270	To Others	30,000,000	70,000,000	70,000,000
4300-U				
LO22000419	DUALIZATION OF ROAD FROM CHIKA WALACHOWK VIA FATEH CHOWK TO RAILWAY STATION ROAD BAHAWALPUR (LENGTH 1.75KM)			<u>30,000,000</u>
A05270	To Others			30,000,000
4301-U				
LO22000420	W/I OF SERVICE ROAD FROM ONE UNIT CHOWKTO HUSSANI CHOWK L/S BAHAWALPUR (L-1.6KM)			<u>10,000,000</u>
A05270	To Others			10,000,000
4302-U				
LO22000421	INFORMATORY SIGN BOARDS (600 NO)BAHAWALPUR			<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others			10,000,000
4303-U				
LO22000422	PROVISION OF EXIT RAMP/FLYOVER FROM EXISTING ABDULLAHPUR FLYOVER, FAISALABAD			<u>75,000,000</u>
A05270	To Others			75,000,000
4304-U-F				
LO22000423	PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT BABU SABU			<u>3,000,000</u>
A05270	To Others			3,000,000
4304-U-F				
LO22F00423	PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTE WATER TREATMENT PLANT AT BABU SABU			<u>58,430,000</u>
A05270	To Others			58,430,000
4305-U-F				
LO22000424	UPGRADING OF MECHANICAL SYSTEM FOR SEWERAGE AND DRAINAGE SERVICES IN MULTAN (UMS WASA M)			<u>101,320,000</u>
A05270	To Others			101,320,000
4305-U-F				
LO22F00424	UPGRADING OF MECHANICAL SYSTEM FOR SEWERAGE AND DRAINAGE SERVICES IN MULTAN (UMS WASA M)			<u>1,489,955,000</u>
A05270	To Others			1,489,955,000
4306-U-F				
LO22000425	PUNJAB AFFORDABLE HOUSING PROJECT (TA COMPONENT)			<u>200,000,000</u>
A05270	To Others			200,000,000
4307-U				
LO22000426	PERI URBAN AFFORDABLE HOUSING PROJECT			<u>150,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others			150,000,000
4308-U				
LO22000427	ESTABLISHMENT OF KSDA OFFICE, DISTRICTDG KHAN			<u>38,000,000</u>
A05270	To Others			38,000,000
4309-U				
LO22000428	CONSTRUCTION & WIDENING /IMPROVEMENT OFGRADE OF EXISTING ROADS NAMELY N-70 TO FORT MUNRO, IRRIGATION CHOWK TOBASTI LEGHARI, KALMA CHOWK TO DAMIS LAKE & HOTEL VIEW IN TO TRIMAN L			<u>50,000,000</u>
A05270	To Others			50,000,000
4310-U				
LO22000429	CONSTRUCTION OF PARKWAYS AT DAMIS LAKE& KALMA CHOWK, FORT MUNRO BYPASS, MUBARKI, YAKBAI AND ZINDAH PEER			<u>40,000,000</u>
A05270	To Others			40,000,000
4311-U				
LO22000430	PROVISION OF OVERHEAD PEDESTRIANCROSSING FACILITIES ON DIFFERENT LOCATIONS IN LAHORE			<u>75,000,000</u>
A05270	To Others			75,000,000
4312-A				
LO22000431	IMPROVEMENT OF LAHORE JARANWALA ROADFROM SAGGIAN BYPASS TO BEGUM KOT LAHORE			<u>300,000,000</u>
A05270	To Others			300,000,000
4313-U				
LO22000432	REHABILITATION AND IMPROVEMENT OFKHAWAJA HASSAN ROAD LAHORE			<u>50,000,000</u>
A05270	To Others			50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4314-U				
LO22000433	REHABILITATION AND IMPROVEMENT OF BAHARSHAH ROAD FROM ZARAR SHAHEED ROAD TO AMJAD CH.ROAD, LAHORE			<u>50,000,000</u>
A05270	To Others			50,000,000
4315-U				
LO22000434	CONSTRUCTION / REHABILITATION OF METALED ROAD / TUFF TILES IN UCS 42,43, 44 MULTAN			<u>30,000,000</u>
A05270	To Others			30,000,000
4316-U				
LO22000435	CONSTRUCTION / REHABILITATION OF METALED ROADS / TUFF TILES IN UCS 45,46 MULTAN			<u>30,000,000</u>
A05270	To Others			30,000,000
4317-U				
LO22000436	CONSTRUCTION / REHABILITATION OF METALED ROAD / TUFF TILES IN UCS 47,48 MULTAN			<u>30,000,000</u>
A05270	To Others			30,000,000
4318-U				
LO22000437	CONSTRUCTION / REHABILITATION OF METALED ROAD / TUFF TILES IN UCS 49,50,25 MULTAN			<u>30,000,000</u>
A05270	To Others			30,000,000
4319-U				
LO22000438	CONSTRUCTION / REHABILITATION OF METALED ROAD / TUFF TILES IN UCS 51,52 MULTAN			<u>20,000,000</u>
A05270	To Others			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4320-U				
LO22000439	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 53,63 MULTAN			<u>20,000,000</u>
A05270	To Others			20,000,000
4321-U				
LO22000440	CONSTRUCTION / REHABILITATION OF METEALED ROAD / TUFF TILES IN UCS 51,52,54,55,56 MULTAN			<u>20,000,000</u>
A05270	To Others			20,000,000
4322-U				
LO22000441	INSTALLATION OF STREET LIGHTS IN UCS42,43,44,45,46,47 MULTAN			<u>10,000,000</u>
A05270	To Others			10,000,000
4323-U				
LO22000442	INSTALLATION OF STREET LIGHTS IN UCS48,49,50,51,52,53,63,25,54,55,56 MULTAN			<u>10,000,000</u>
A05270	To Others			10,000,000
4324-U				
LO22000443	CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES			<u>92,000,000</u>
A05270	To Others			92,000,000
4325-U				
LO22000444	ESTABLISHMENT OF NEW CHILDREN & FAMILY PARK AT SHAHDARA LAHORE			<u>20,000,000</u>
A05270	To Others			20,000,000
4326-U				
LO22000445	CONSTRUCTION OF ADDITIONAL THREE FLOORS IN RDA CAR PARKING PLAZA AT FAWARA CHOWK, RAWALPINDI (PHASE-II)			<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others				50,000,000
4327-U					
LO22000446		CONSTRUCTION OF LAI NULLAH PROJECT,RAWALPINDI.			<u>20,000,000</u>
A05270	To Others				20,000,000
4328-U					
LO22000447		CONSTRUCTION OF ARTERIAL MAIN SECONDARY AND DISTRIBUTION NETWORK IN THE AREAS IN THE EASTERN PART OF CITY.			<u>320,000,000</u>
A05270	To Others				320,000,000
4329-U					
LO22000448		ENHANCEMENT OF PUMPING CAPACITY AND IMPROVEMENT OF CIVIL STRUCTURES OF DIFFERENT DISPOSAL STATIONS OF WASAF AISALABAD.			<u>50,000,000</u>
A05270	To Others				50,000,000
4330-U					
LO22000449		CONSTRUCTION OF PARKING YARD			<u>25,000,000</u>
A05270	To Others				25,000,000
4331-U					
LO22000450		STORM WATER DRAINAGE AND TEMPORARY STORAGE SYSTEM ON DIKOT ROAD FAISALABAD.			<u>45,000,000</u>
A05270	To Others				45,000,000
4332-U					
LO22000451		SUPPLY OF AUTOMATIC DEWATERING SETS AND MACHINERY FOR OPERATION AND URBAN FLOOD MITIGATION WASA, FAISALABAD			<u>70,000,000</u>
A05270	To Others				70,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
4333-U					
LO22000452		REHABILITATION / IMPROVEMENT OF SEWERAGESYSTEM FROM 206 SHAHJAMAL TO SHAHJAMAL CHOWK LAHORE			<u>10,000,000</u>
A05270		To Others			10,000,000
4334-U					
LO22000453		LAYING OF TRUNK SEWER AT HARBANSPURA,AUGMENTATION OF JORRY PULLDISPOSAL STATION, REHABILITATION OF ZARRARSHAHEED ROA			<u>75,000,000</u>
A05270		To Others			75,000,000
4335-U					
LO22000454		REPLACEMENT OF OUT LIVED TRUNK SEWERLINE FROM ITTEFAQ HOSPITAL TOLMP DISPOSAL LAHORE			<u>30,000,000</u>
A05270		To Others			30,000,000
4336-U					
LO22000455		REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF ISLAMPURA, GULSHAN RAVI,ANARKALI,			<u>15,000,000</u>
A05270		To Others			15,000,000
4337-U					
LO22000456		REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF MOZANG, GULBERG, SHIMLAHILL AND ALLIES AREAS.			<u>15,000,000</u>
A05270		To Others			15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4338-U				
LO22000457	REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF SHAHDARA, FARRAKHABAD ANDDATA NAGAR AND ALLIES AREAS.			<u>15,000,000</u>
A05270	To Others			15,000,000
4339-U				
LO22000458	LAYING OF SEWERAGE SYSTEM AT AZIZ AVENUEGULBERG-V LAHORE			<u>10,000,000</u>
A05270	To Others			10,000,000
4340-U				
LO22000459	LAYING / REPLACEMENT OF FORCEMAIN OFPECO ROAD LIFT STATION AND FAROOQ GUNJ UNDER PASS LIFT STATION LAHORE			<u>15,000,000</u>
A05270	To Others			15,000,000
4341-U				
LO22000460	LAYING OF SEWERAGE SYSTEM FROM FAISALPARK TO MATCH FACTORY, TO RE-DIRECT DISPOSAL OF SEWAGE FROM SHAHDARACANAL TO MATCH FACTORY DISPOSAL STATION FARRUKHABAD LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000
4342-U				
LO22000461	REHABILITATION / IMPROVEMENT OF SEWERAGESYSTEM IN SHADMAN COLONY-I LAHORE			<u>20,000,000</u>
A05270	To Others			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4343-U				
LO22000462	AUGUMENTATION FARRUKHABAD DISPOSALSTATION BY INSTALLATION OF 03 NO HORIZONTAL 20-CFS PUMPS, FARRUKHABADLAHORE			<u>40,000,000</u>
A05270	To Others			40,000,000
4344-U				
LO22000463	REHABILITAION/REPLACEMENT OF TRUNKSEWERLINE FROM MULTAN ROAD KHARAK SIGNAL TO WASA PMU OFFICE ALONG KHARAKDRAIN, IN H BLOCK SABZAZAR,JAMEEL TOWN IQBAL TOWN WASA LAHORE			<u>50,000,000</u>
A05270	To Others			50,000,000
4345-U				
LO22000464	DRAINAGE ARRANGEMENT FOR SOREPOINT ATWARIS ROAD, LAHORE			<u>50,000,000</u>
A05270	To Others			50,000,000
4346-U				
LO22000465	CONSTRICTION OF DRAIN FOR SEWERAGESYSTEM CENTRAL JAIL KOT LAKPAT LAHORE			<u>20,000,000</u>
A05270	To Others			20,000,000
4347-U				
LO22000466	PROVISION OF SEWERAGE AT UC 71, UC 93ISLAMPURA LAHORE			<u>50,000,000</u>
A05270	To Others			50,000,000
4348-U				
LO22000467	REPLACEMENT OF SEWERAGE SYSTEM AT BAJALINE UC-119,123 MUGHALPURA LAHORE			<u>20,000,000</u>
A05270	To Others			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4349-U				
LO22000468	SEWERAGE SYSTEM IN JAHANGIR ABAD MULTAN AND ADJACENT AREAS			<u>125,000,000</u>
A05270	To Others			125,000,000
4350-U				
LO22000469	PROVIDING & LAYING OF PCC, TUFF TILES,WATER SUPPLY NEW AND REPLACEMENT OF OUTLIVED SEWERAGE IN UCS-42,43,44,45,46,47,48, DISTRICT MULTAN			<u>20,000,000</u>
A05270	To Others			20,000,000
4351-U				
LO22000470	PROVIDING / LAYING OF PCC / TUFF TILES/ WATER SUPPLY AND NEW, REPLACEMENT OF OUTLIVED SEWERAGE IN UCS 51,52,53,63,47,54,55,56 MULTAN			<u>10,000,000</u>
A05270	To Others			10,000,000
4352-U				
LO22000471	PROVIDING / LAYING OF PCC / TUFF TILES/ WATER SUPPLY AND NEW, REPLACEMENT OF OUTLIVED SEWERAGE IN UCS 25,49,50MULTAN			<u>8,000,000</u>
A05270	To Others			8,000,000
4353-U				
LO22000472	INSTALLATION OF FILTRATION PLANTS,REHABILITATION OF OLD FILTRATION PLANTS IN UC,S 42,43,44,45,46,47,48,49,50,51,52,53,63,25 MULTAN			<u>15,000,000</u>
A05270	To Others			15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4354-U				
LO22000473	PROVIDING LAYING OF PCC/ TUFF TILES,WATER SUPPLY, NEW AND REPLACEMENT OF OUTLIVED SEWER IN UCS13,14,15,16,17,18,19,20,26,27 MULTAN			<u>8,000,000</u>
A05270	To Others			8,000,000
4355-A				
LO19000136	CONSTRUCTION OF FOUR(04) SEWAGE TREATMENT PLANTS AND REQUIRED SEWERAGE LINES UNDER PHASE-I(RAWAL LAKE AND ITS SURROUNDINGS INCLUDING THE CATCHMENT AREA.	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000
4356-U				
LO22000474	LAND ACQUISITION FOR WATER SUPPLY SYSTEMBASED ON DADHOCHA DAM			<u>200,000,000</u>
A05270	To Others			200,000,000
4357-U				
LO22000475	REHABILITATION/ UP-GRADATION OF RAWALLAKE TREATMENT PLANT, OLDTRANSMISSION PIPE & WATER TESTING LABORATORYINCLUDING			<u>50,000,000</u>
A05270	To Others			50,000,000
Total Sub Sector Urban Development		30,049,000,000	41,708,151,000	21,362,000,000
TOTAL SECTOR Housing & Physical Planning		30,049,000,000	41,708,151,000	21,362,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4012		Executive & Legislative Organs HR&MA DEP			
LO21000001		HUMAN RIGHTS OUTREACH AND CAPACITY BUILDING OF HUMAN RIGHTS CELL HR&MA DEPARTMENT	<u>110,000,000</u>		
A05270	To Others		110,000,000		
LO21000002		AWARENESS OF HUMAN RIGHTS AND INTERFAITH HARMONY ALL OVER THE PUNJAB	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others		20,000,000	20,000,000	
LO21000003		CAPACITY BUILDING OF INVESTIGATION AGENCIES AND OTHER LAW ENFORCEMENT INSTITUTIONS OF GOVERNMENT OF THE PUNJAB IN ORDER TO ELIMINATE CUSTODIAL TORTURE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others		10,000,000	10,000,000	
LO21000004		DOCUMENTARY ON MINORITIES RELIGIOUS WORSHIP PLACES IN PUNJAB TO PROMOTE RELIGIOUS TOURISM & INTERFAITH HARMONY	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others		10,000,000	10,000,000	
LO21000005		ECONOMIC SUPPORT SERVICE TO THE VICTIMS OF HUMAN RIGHTS/ RAPE CASES/ OTHER MARGINALIZED SEGMENTS FOR THEIR UPLIFT	<u>50,000,000</u>		
A05270	To Others		50,000,000		
4894-A					
LO19000002		Financial Assistance To Deserving Minority Students Through PEEF	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A05270	To Others		25,000,000	25,000,000	25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4012	Executive & Legislative Organs HR&MA DEP			
4895-A				
LO21000006	COMBINED MARRIAGES FOR MINORITIES ALL OVER PUNJAB	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A05270	To Others	50,000,000	50,000,000	50,000,000
4896-U				
LO22000669	CAPACITY BUILDING OF HUMAN RIGHTS CELLAND DIGITIZATION OF HR&MA DEPARTMENT			<u>60,000,000</u>
A05270	To Others			60,000,000
4897-U				
LO17007375	Education Scholarship for Minority Students Phase-I	<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A05270	To Others	25,000,000	25,000,000	50,000,000
Total Sub Sector Human Rights and Minority Affairs		300,000,000	140,000,000	185,000,000
TOTAL SECTOR Human Rights and Minority Affairs		300,000,000	140,000,000	185,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
LO17007395	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi	<u>22,423,000</u>	<u>12,923,000</u>	
A03501	Machinery and equipment	20,423,000	11,423,000	
A09701	Purchase of Furniture and Fixture	2,000,000	1,500,000	
LO17007399	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore	<u>29,000,000</u>	<u>56,980,000</u>	
A13303	Other Buildings	29,000,000	56,980,000	
LO17007400	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR)	<u>20,000,000</u>	<u>5,500,000</u>	
A03501	Machinery and equipment	17,100,000	4,600,000	
A05270	To Others	500,000	500,000	
A09501	Transport	100,000	100,000	
A09601	Plant and Machinery	2,000,000		
A09701	Purchase of Furniture and Fixture	300,000	300,000	
LO18010002	PC-II for Hiring a Consulting Firm for Up-gradation of Open Air Theatre, Bagh-e-Jinnah,Lahore	<u>1,800,000</u>	<u>900,000</u>	
A03919	Payments to Others for Service Rendered	1,800,000	900,000	
LO19010071	PC-II for Hiring a Consulting Firm for designing Auditorium for Bahawalpur Arts CouncilBahawalpur	<u>1,240,000</u>	<u>1,240,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
A03919	Payments to Others for Service Rendered	1,240,000	1,240,000	
LO20000077	UPGRADATION OF SAHIWAL ARTS COUNCIL, SAHIWAL (PUCAR)	<u>37,272,000</u>	<u>26,272,000</u>	
A03501	Machinery and equipment	5,000,000	4,000,000	
A05270	To Others	7,000,000	5,000,000	
A09701	Purchase of Furniture and Fixture	25,272,000	17,272,000	
LO20010014	Construction of Sir Sadiq Muhammad Khan Memorial Gallery/Hall and Uplifting of Front Elevation of Bahawalpur Museum Bahawalpur	<u>10,681,000</u>	<u>10,681,000</u>	
A05270	To Others	10,681,000	10,681,000	
LO21002863	UP-GRADATION & STRENGTHENING OF PUNJAB INSTITUTE OF LANGUAGE, ART & CULTURE (PILAC)	<u>30,000,000</u>	<u>13,555,000</u>	
A09501	Transport	9,000,000	3,000,000	
A09601	Plant and Machinery	1,000,000	3,305,000	
A09701	Purchase of Furniture and Fixture	1,000,000	690,000	
A13301	Office Buildings	19,000,000	6,560,000	
LO21002864	CONSTRUCTION OF BUILDING FOR E-LIBRARY & RESEARCH FACILITIES IN BOARD FOR ADVANCEMENT OF LITERATURE, LAHORE	<u>5,000,000</u>	<u>1,000,000</u>	
A05270	To Others	5,000,000	1,000,000	
LO21002866	TALENT HUNT PROGRAM THROUGH ARTS COUNCILS IN FINE ARTS, MUSIC, THEATER, CRAFTS & LITERATURE	<u>45,000,000</u>	<u>56,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
A03501	Machinery and equipment	2,000,000		
A05270	To Others	43,000,000	56,000,000	
LO21002867	FEASIBILITY STUDY REGARDING ESTABLISHMENT OF KASUR, MIANWALL, NANKANA SAHIB & TAUNSA ARTS COUNCILS AND HEAD-OFFICE BUILDING OF PUNJAB COUNCIL OF THE ARTS	<u>13,000,000</u>		
A03919	Payments to Others for Service Rendered	13,000,000		
LO21002871	CONSTRUCTION OF MULTI STOREY BUILDING IN DGPR, PUNJAB THROUGH PUBLIC PRIVATE PARTNERSHIP (PPP)	<u>1,000,000</u>		
A05270	To Others	1,000,000		
4820-A				
LO21002865	ESTABLISHMENT OF ALHAMRA ACADEMY OF PERFORMING & VISUAL ARTS AT CULTURAL COMPLEX, LAHORE ARTS COUNCIL	<u>24,852,000</u>	<u>24,852,000</u>	<u>25,000,000</u>
A03901	Stationery			300,000
A03902	Printing and Publication			700,000
A03905	Newspapers Periodicals and Books			2,500,000
A03907	Advertising & Publicity			461,000
A03919	Payments to Others for Service Rendered			11,064,000
A03942	Cost of Other Stores		11,504,000	9,475,000
A09201	Hardware			250,000
A09202	Software			250,000
A09203	I.T. Equipment		4,623,000	
A09701	Purchase of Furniture and Fixture		4,225,000	
A13303	Other Buildings	24,852,000		
A13370	Others		4,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
4822-A				
LO21002868	CHIEF MINISTER#S INTERNSHIP PROGRAM FOR 500 YOUNG MEDIA GRADUATES (DGPR)	<u>30,000,000</u>	<u>30,000,000</u>	<u>37,000,000</u>
A03501	Machinery and equipment			8,000,000
A03801	Training - domestic	25,000,000		
A03903	Conference/Seminars/Workshops/ Symposia		1,050,000	400,000
A03904	Hire of Vehicles		750,000	2,500,000
A03907	Advertising & Publicity		3,000,000	4,000,000
A03919	Payments to Others for Service Rendered		1,500,000	5,000,000
A03959	Stipend Incentives Awards And Allied Exp		18,000,000	12,000,000
A05270	To Others	5,000,000		1,500,000
A06301	Entertainments & Gifts		600,000	3,600,000
A09202	Software		1,500,000	
A09601	Plant and Machinery		3,600,000	
4823-A				
LO21002869	PUNJAB TV	<u>10,000,000</u>		<u>50,000,000</u>
A01156	Pay of contract staff			14,250,000
A03202	Telephone and Trunk Call			1,800,000
A03204	Electronic Communication			9,000,000
A03303	Electricity			2,500,000
A03407	Rates and Taxes			2,000,000
A03919	Payments to Others for Service Rendered			4,000,000
A05270	To Others	10,000,000		
A09601	Plant and Machinery			16,450,000
4824-A				
LO21002870	RENOVATION OF MULTAN, D.G. KHAN, FAISALABAD AND MURREE ARTS COUNCILS	<u>40,000,000</u>	<u>23,500,000</u>	<u>5,000,000</u>
A03501	Machinery and equipment	3,000,000	10,500,000	5,000,000
A05270	To Others	3,500,000		
A09203	I.T. Equipment	2,000,000		
A09501	Transport	500,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4285		PROMOTION OF CULTURE			
A09601		Plant and Machinery	3,000,000		
A09701		Purchase of Furniture and Fixture	3,000,000	13,000,000	
A13303		Other Buildings	25,000,000		
4826-U					
LO22000546		UPGRADATION OF SECURITY MECHANISM ATPUNJABI COMPLEX (PILAC)			<u>3,000,000</u>
A09601		Plant and Machinery			2,300,000
A09701		Purchase of Furniture and Fixture			700,000
4827-U					
LO22000547		TRANSFORMATION TOWARDS TWO-WAYCOMMUNICATION MODEL AND COMMUNICATION GOVERNANCE MODEL (DGPR)			<u>30,000,000</u>
A01106		Pay of contract staff			7,000,000
A05270		To Others			3,000,000
A09203		I.T. Equipment			4,000,000
A09501		Transport			10,000,000
A09601		Plant and Machinery			4,000,000
A09701		Purchase of Furniture and Fixture			2,000,000
4828-U					
LO22000548		CONSTRUCTION OF SMART OFFICE BUILDINGFOR BAZM-E-IQBAL, LAHORE			<u>5,000,000</u>
A05270		To Others			2,000,000
A09501		Transport			1,000,000
A09601		Plant and Machinery			1,000,000
A09701		Purchase of Furniture and Fixture			1,000,000
4829-U					
LO22000549		ESTABLISHMENT E-READER BOOK #QANDEEL#(BAL)			<u>16,000,000</u>
A03501		Machinery and equipment			1,000,000
A03919		Payments to Others for Service Rendered			10,000,000
A05270		To Others			2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
A09203	I.T. Equipment			1,000,000
A09501	Transport			2,000,000
4830-U				
LO22000550	ARTS & CULTURE VILLAGE (LAC)			<u>18,000,000</u>
A05270	To Others			6,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
A13303	Other Buildings			9,000,000
4831-U				
LO22000551	UPGRADATION & STRENGTHENING OF BOARD FORADVANCEMENT OF LITERATURE (BAL)			<u>7,000,000</u>
A05270	To Others			2,000,000
A09203	I.T. Equipment			1,000,000
A09501	Transport			1,000,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			2,000,000
4832-U				
LO22000552	DOCUMENTARIES ON CULTURE OF PUNJAB (I&C)			<u>50,000,000</u>
A03919	Payments to Others for Service Rendered			35,000,000
A05270	To Others			10,000,000
A09203	I.T. Equipment			3,000,000
A09601	Plant and Machinery			2,000,000
4833-U				
LO22000553	PROMOTION OF CULTURAL HERITAGE THROUGH MELAS ON GANDHARA, HARAPPAN, CHOLISTAN AND INDUS CIVILIZATIONS IN RAWALPINDI, SAHIWAL, BAHAWALPUR AND FAISALABAD (PUCAR)			<u>40,000,000</u>
A05270	To Others			38,000,000
A09501	Transport			2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4285		PROMOTION OF CULTURE			
Total Sub Sector Information & Culture			321,268,000	263,403,000	286,000,000
TOTAL SECTOR Information & Culture			321,268,000	263,403,000	286,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			

LE4325 Support for Industrial Development

LO19010062	Establishment of Technical Training Center for Male & Female at Kharan District Balochistan	<u>127,384,000</u>	<u>127,384,000</u>	
A05270	To Others	127,384,000	127,384,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO19000053	PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC)	<u>800,000,000</u>		
A05270	To Others	800,000,000		
LO21002773	IMPROVEMENT AND UPGRADATION OF BOILERS INSPECTION WING IN THE DIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, PUNJAB, LAHORE.	<u>38,787,000</u>	<u>38,176,000</u>	
A01101	Basic Pay of Officers		864,000	
A01151	Basic Pay of Other Staff		480,000	
A01273	Honoraria		1,536,000	
A03603	Registration		900,000	
A03901	Stationery		1,260,000	
A05270	To Others	38,787,000		
A09203	I.T. Equipment		565,000	
A09501	Transport		5,500,000	
A09601	Plant and Machinery		26,527,000	
A09701	Purchase of Furniture and Fixture		544,000	
LO21002777	IMPROVING WORKFORCE READINESS IN PUNJAB PROJECT	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO21002778	LAND ACQUISITION FOR ESTABLISHMENT OF EXPO CENTRE, GUJRANWALA DIVISION	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO21002782	COMPETITIVE GRANT/ LOAN FOR INDUSTRIAL ESTATES DEVELOPMENT	<u>3,514,663,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
A05270	To Others	3,514,663,000		
LO21002783	ESTABLISHMENT OF MODEL / SAHULAT BAZAARS IN PUNJAB BY PUNJAB MODEL BAZAARS MANAGEMENT COMPANY (PMBMC)	<u>600,000,000</u>	<u>781,202,000</u>	
A05270	To Others	600,000,000	781,202,000	
4520-A				
LO21002774	DEVELOPMENT OF INDUSTRIES DATA BANK FOR THE ANALYSIS OF ESSENTIAL COMMODITIES VALUE CHAINS BY USING ADVANCED TECHNOLOGY	<u>40,000,000</u>	<u>40,000,000</u>	<u>19,426,000</u>
A05270	To Others	40,000,000	40,000,000	19,426,000
4521-A				
LO21002775	FEASIBILITY STUDY OF ESTABLISHMENT OF UNIVERSITY OF TECHNOLOGY, RAWALPINDI	<u>50,000,000</u>	<u>12,000,000</u>	<u>4,500,000</u>
A05270	To Others	50,000,000	12,000,000	4,500,000
4522-A				
LO21010415	Establishment of Handicraft Development Centre (HDC) at Kamalia District TT Singh		<u>62,000,000</u>	<u>26,038,000</u>
A05270	To Others		62,000,000	26,038,000
4523-A				
LO21010408	Establishment of a New Small Industrial Estate in Gujrat		<u>800,000,000</u>	<u>518,000,000</u>
A05270	To Others		800,000,000	518,000,000
4524-A				
LO21002776	PROVISION OF INFRASTRUCTURAL, ACADEMIC AND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL, M.B.DIN	<u>100,000,000</u>	<u>100,000,000</u>	<u>500,813,000</u>
A05270	To Others	100,000,000	100,000,000	500,813,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
4536-U				
LO22000573	CAPACITY BUILDING AND UPGRADATION OF DIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, (DG IPWM) PUNJAB.			<u>91,000,000</u>
A05270	To Others			91,000,000
4540-U				
LO22000574	STRENGTHENING OF PUNJAB TIANJIN UNIVERSITY OF TECHNOLOGY (PTUT), LAHORE			<u>20,000,000</u>
A05270	To Others			20,000,000
4541-U				
LO22000575	ESTABLISHMENT OF MIR CHAKAR KHAN RIND UNIVERSITY OF TECHNOLOGY, DERA GHAZI KHAN			<u>20,000,000</u>
A05270	To Others			20,000,000
4542-U				
LO22000576	IMPROVING WORKFORCE READINESS IN PUNJAB PROJECT (COST: FEC \$100M, LOCAL \$10M)			<u>62,612,000</u>
A05270	To Others			62,612,000
4543-U				
LO22000577	STRENGTHENING OF PUNJAB SKILLS DEVELOPMENT AUTHORITY (PSDA)			<u>20,044,000</u>
A05270	To Others			20,044,000
4549-A				
LO22000583	132KV GRID STATION NO. 2 OF 80MW CAPACITY AND 132KV GRID STATION NO. 3 OF 80MW CAPACITY IN ALLAMA IQBAL INDUSTRIAL CITY - FIEDMC			<u>1,535,000,000</u>
A01150	Others			1,535,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
4550-A				
LO22000584	WATER SUPPLY WORKS FOR INDUSTRIAL PLOTS/UNITS ALONG MAIN ARTERIAL ROAD, CHINIOT SAHIANWALA ROAD AND ROADS AT BOTH THE BANKS OF SEM NALA IN ALLAMA IQBAL INDUSTRIAL CITY,			<u>500,000,000</u>
A05270	To Others			500,000,000
4551-A				
LO22000585	INFRASTRUCTURE DEVELOPMENT (CIVIL WORKS) OF QUIDAD-E-AZAM BUSINESS PARK (QABP) SHEIKHUPURA			<u>185,000,000</u>
A05270	To Others			185,000,000
4552-A				
LO22000586	DEVELOPMENT OF BAHAWALPUR INDUSTRIAL ESTATE - PIEDMC			<u>368,000,000</u>
A05270	To Others			368,000,000
4553-A				
LO22000587	CONSTRUCTION OF 132 KV GRID STATION INCLUDING TRANSMISSION LINE AT BAHAWALPUR INDUSTRIAL ESTATE - PIEDMC			<u>450,000,000</u>
A05270	To Others			450,000,000
4554-A				
LO22000588	ESTABLISHMENT / CONSTRUCTION OF MODEL /SAHULAT BAZAARS IN DIFFERENT DISTRICTS / TEHSILS OF PUNJAB-PMBMC			<u>100,000,000</u>
A05270	To Others			100,000,000
4555-A				
LO22000589	PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC)			<u>1,100,000,000</u>
A05270	To Others			1,100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
Total Sub Sector Industries		5,291,834,000	1,960,762,000	5,520,433,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
LE4325		Support for Industrial Development			
LO19000047		HUNARMAND NOJAWAN (TEVTA)	<u>600,000,000</u>	<u>319,996,000</u>	
A05270		To Others	600,000,000	319,996,000	
4556-A					
LO19010044		Technical Educational & Vocational Training Authority (TEVT)	<u>3,000,000,000</u>	<u>3,000,000,000</u>	<u>2,000,000,000</u>
A05270		To Others	3,000,000,000	3,000,000,000	2,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
4557-A					
LO22000590		CHIEF MINISTER'S SELF-EMPLOYMENT SCHEME(CMSSES) THROUGH PSIC			<u>500,000,000</u>
A05270		To Others			500,000,000
Total Sub Sector Technical Education and Vocational Training Authority			3,600,000,000	3,319,996,000	2,500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO19000046	UP-GRADATION OF HANDICRAFT DEVELOPMENT CENTER AT TAUNSA SHAREEF D.G.KHAN.	<u>2,044,000</u>	<u>1,919,000</u>	
A05270	To Others	2,044,000	1,919,000	
4526-A				
LO21002779	ESTABLISHMENT OF SALT VILLAGE, KHEWRA.	<u>100,000,000</u>	<u>66,851,000</u>	<u>67,963,000</u>
A05270	To Others	100,000,000	66,851,000	67,963,000
4527-A				
LO20000088	DEMONSTRATION PROJECT ON INDUSTRIES FOR URBAN CENTERS RELOCATION OF TANNERY UNITS TO SIALKOT TANNERY ZONE AND ITS OPERATIONALIZATION (PGDP).	<u>340,500,000</u>	<u>335,634,000</u>	<u>164,366,000</u>
A05270	To Others	340,500,000	335,634,000	164,366,000
4528-A				
LO21002780	ESTABLISHMENT OF SURGICAL CITY AT SIALKOT.	<u>300,000,000</u>	<u>497,500,000</u>	<u>1,224,229,000</u>
A05270	To Others	300,000,000	497,500,000	1,224,229,000
4529-A				
LO20010004	Establishment of Artisan Village At Taunsa Sharif	<u>80,000,000</u>	<u>78,960,000</u>	<u>132,283,000</u>
A05270	To Others	80,000,000	78,960,000	132,283,000
4530-A				
LO21002781	ESTABLISHMENT OF HANDICRAFT DEVELOPMENT CENTRE AT VEHOVA, D. G. KHAN	<u>10,000,000</u>	<u>9,164,000</u>	<u>5,499,000</u>
A05270	To Others	10,000,000	9,164,000	5,499,000
4531-A				
LO17000030	Cluster Development Initiative (J&CP4R)	<u>169,743,000</u>	<u>169,743,000</u>	<u>156,710,000</u>
A05270	To Others	169,743,000	169,743,000	156,710,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
4532-A				
LO18002024	Establishment of Women Resource Center and Incubators	<u>14,181,000</u>	<u>7,262,000</u>	<u>9,263,000</u>
A05270	To Others	14,181,000	7,262,000	9,263,000
4533-A				
LO19010512	Punjab Rozgaar	<u>1,000,000,000</u>	<u>466,100,000</u>	<u>200,000,000</u>
A05270	To Others	1,000,000,000	466,100,000	200,000,000
4534-A				
LO20000089	PILOT/DEMONSTRATION RESOURCE EFFICIENCY & CLEANER PRODUCTION INVESTMENTS IN KEY INDUSTRIAL SECTORS (PGDP DLI 1 4 7)	<u>250,000,000</u>	<u>44,520,000</u>	<u>300,000,000</u>
A05270	To Others	250,000,000	44,520,000	300,000,000
4535-A				
LO21002772	LOCAL HANDICRAFT UPLIFT PROJECT: MARKET DEVELOPMENT AND SHOP FOR LOCAL PRODUCTS ONLINE SALE	<u>20,000,000</u>		<u>6,877,000</u>
A05270	To Others	20,000,000		6,877,000
4544-U				
LO22000578	ESTABLISHMENT OF SMALL INDUSTRIAL ESTATESARGODHA-II			<u>300,000,000</u>
A05270	To Others			300,000,000
4545-U				
LO22000579	FEASIBILITY STUDY FOR RENOVATION AND OPERATIONALIZATION OF SPORTS GOODS AND MATERIAL TESTING LAB.			<u>50,000,000</u>
A05270	To Others			50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
4546-U				
LO22000580	ESTABLISHMENT OF LEATHER CITY KASUR.			<u>300,000,000</u>
A05270	To Others			300,000,000
4547-U				
LO22000581	ESTABLISHMENT OF HANDICRAFT DEVELOPMENTCENTER, MULTAN			<u>37,648,000</u>
A05270	To Others			37,648,000
4548-U				
LO22000582	ESTABLISHMENT OF SIE DG KHAN			<u>175,000,000</u>
A05270	To Others			175,000,000
Total Sub Sector P.S.I.C.		2,286,468,000	1,677,653,000	3,129,838,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
4525-A					
LO17000025		Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node)	<u>66,698,000</u>	<u>14,008,000</u>	<u>50,000,000</u>
A05270		To Others	66,698,000	14,008,000	50,000,000
Total Sub Sector Commerce and Investment Department			66,698,000	14,008,000	50,000,000
TOTAL SECTOR Industries			11,245,000,000	6,972,419,000	11,200,271,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
3430-A				
LO18002016	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department	<u>18,292,000</u>	<u>18,292,000</u>	<u>45,000,000</u>
A01101	Basic Pay of Officers		2,700,000	
A01106	Pay of contract staff		5,700,000	
A01156	Pay of contract staff		3,800,000	
A01202	House Rent Allowance		50,000	
A01203	Conveyance Allowance		210,000	
A01216	Qualification Allowance		1,100,000	
A01217	Medical Allowance		110,000	
A0122M	Adhoc Relief Allowance-2016		200,000	
A0122Y	Ad-hoc Relief Allowance 2017		260,000	
A0123G	Ad-hoc Relief Allowance-2018		260,000	
A0123P	Ad-hoc Relief A 2019		130,000	
A0124F	Adhoc Relief Allowance-2021		160,000	
A0124H	Special Allowance-2021		70,000	
A01250	Incentive Allowance		400,000	
A01264	Technical Allowance		1,500,000	
A01274	Medical Charges		1,000	
A03202	Telephone and Trunk Call		1,000	
A03204	Electronic Communication		40,000	
A03301	Gas		4,000	
A03302	Water		1,000	
A03303	Electricity		1,000	
A03770	Other		100,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		968,000	
A03901	Stationery		150,000	
A03902	Printing and Publication		4,000	
A03907	Advertising & Publicity		2,000	
A03970	Others		120,000	
A05270	To Others	18,292,000		45,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
A13001	Transport		100,000	
A13101	Machinery and Equipment		100,000	
Total Sub Sector Irrigation		18,292,000	18,292,000	45,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4286		CANAL IRRIGATION			
LO18002017		Capacity Development Technical Assistance for Institutional Transformation	<u>1,000,000</u>	<u>1,000,000</u>	
A03702		Management		700,000	
A03807		P.O.L Charges		300,000	
A05270		To Others	1,000,000		
LO18F02017		Capacity Development Technical Assistance for Institutional Transformation	<u>100,000,000</u>		
A05270		To Others	100,000,000		
3460-A					
LO09100046		Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water	<u>50,000,000</u>	<u>50,000,000</u>	<u>35,000,000</u>
A01101		Basic Pay of Officers	5,042,000	5,042,000	1,000,000
A01106		Pay of contract staff	21,280,000	21,280,000	16,873,000
A01202		House Rent Allowance	473,000	473,000	257,000
A01203		Conveyance Allowance	240,000	240,000	135,000
A01216		Qualification Allowance	180,000	180,000	90,000
A01217		Medical Allowance	289,000	289,000	77,000
A01224		Entertainment Allowance			5,000
A0122M		Adhoc Relief Allowance-2016	412,000	412,000	120,000
A0122Y		Ad-hoc Relief Allowance 2017	515,000	515,000	172,000
A0123G		Ad-hoc Relief Allowance-2018	515,000	515,000	172,000
A0123P		Ad-hoc Relief A 2019	264,000	264,000	86,000
A0124F		Adhoc Relief Allowance-2021			172,000
A01250		Incentive Allowance	1,000,000	1,000,000	350,000
A01264		Technical Allowance	2,160,000	2,160,000	927,000
A01273		Honoraria	2,000	2,000	54,000
A03201		Postage and Telegraph	50,000	50,000	50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
A03202	Telephone and Trunk Call	700,000	700,000	300,000
A03204	Electronic Communication	700,000	700,000	300,000
A03205	Courier and Pilot Service	100,000	100,000	50,000
A03303	Electricity	1,500,000	1,500,000	1,500,000
A03407	Rates and Taxes	100,000	100,000	100,000
A03603	Registration	50,000	50,000	1,000
A03701	Computer	1,000	1,000	
A03702	Management	875,000	875,000	2,500,000
A03805	Travelling Allowance	500,000	500,000	375,000
A03806	Transportation of Goods	1,000	1,000	1,000
A03807	P.O.L Charges	1,500,000	1,500,000	1,536,000
A03808	Conveyance Charges	1,000	1,000	1,000
A03809	CNG Charges (Govt)	100,000	100,000	100,000
A03901	Stationery	500,000	500,000	500,000
A03902	Printing and Publication	500,000	500,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			100,000
A03905	Newspapers Periodicals and Books	50,000	50,000	50,000
A03906	Uniforms and Protective Clothing	100,000	100,000	100,000
A03907	Advertising & Publicity	300,000	300,000	300,000
A03955	Computer Stationary	500,000	500,000	700,000
A03970	Others	700,000	700,000	500,000
A04114	Superannuation Encashment Of L.P.R	2,000,000	2,000,000	
A09201	Hardware	1,500,000	1,500,000	500,000
A09202	Software	500,000	500,000	246,000
A09203	I.T. Equipment	500,000	500,000	100,000
A09501	Transport	100,000	100,000	
A09601	Plant and Machinery	1,000,000	1,000,000	100,000
A09701	Purchase of Furniture and Fixture	200,000	200,000	100,000
A13001	Transport	1,000,000	1,000,000	1,300,000
A13101	Machinery and Equipment	200,000	200,000	500,000
A13201	Furniture and Fixture	100,000	100,000	300,000
A13301	Office Buildings	500,000	500,000	500,000
A13701	Hardware	500,000	500,000	500,000
A13702	Software	200,000	200,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4286		CANAL IRRIGATION			
A13703	I.T. Equipment		500,000	500,000	500,000
Total Sub Sector Survey Investigation and Research			151,000,000	51,000,000	35,000,000
TOTAL SECTOR Irrigation			169,292,000	69,292,000	80,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
LE4323	Jails and convict settlement			
LO21003142	CONSTRUCTION OF PCO ROOMS AND IMPROVEMENT OF VISITING AREAS IN PUNJAB JAILS	<u>8,692,000</u>	<u>8,692,000</u>	
A05270	To Others	8,692,000	8,692,000	
3703-A				
LO22000599	CONSTRUCTION OF 20 BEDDED UNIT FOR THE TREATMENT OF DRUG ADDICTS IN PUNJAB JAILS			<u>34,611,000</u>
A03901	Stationery			162,000
A03905	Newspapers Periodicals and Books			1,994,000
A03942	Cost of Other Stores			15,165,000
A09201	Hardware			5,019,000
A09601	Plant and Machinery			3,598,000
A09701	Purchase of Furniture and Fixture			6,014,000
A09802	Purchase of other assets-others			2,659,000
3706-A				
LO22000600	CONVERSION OF 45 JUDICIAL LOCK UPS INTO SUB JAIL OF PUNJAB PROVINCE			<u>42,733,000</u>
A03942	Cost of Other Stores			5,943,000
A09501	Transport			4,122,000
A09601	Plant and Machinery			31,581,000
A09701	Purchase of Furniture and Fixture			279,000
A09802	Purchase of other assets-others			808,000
3707-A				
LO22000601	CONSTRUCTION OF COURT ROOMS IN ALL JAILS OF PUNJAB.			<u>13,553,000</u>
A09201	Hardware			1,985,000
A09701	Purchase of Furniture and Fixture			4,869,000
A09802	Purchase of other assets-others			6,699,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
LE4323	Jails and convict settlement			
3712-A				
LO22000602	PROVISION OF MISSING FACILITIES OF UNDER CONSTRUCTION DISTRICT JAIL, OKARA, BHAKKAR, PAKPATTAN, LAYYAH, KHANEWAL, NAROWAL, HAFIZABAD, RAJANPUR, LODHRAN, SJ SHUJABAD, HSP			<u>34,172,000</u>
A03970	Others			733,000
A09404	Medical And Laboratory Equipment			13,205,000
A09501	Transport			10,000,000
A09601	Plant and Machinery			2,968,000
A09701	Purchase of Furniture and Fixture			4,180,000
A09802	Purchase of other assets-others			3,086,000
3714-U				
LO22000603	CORRECTIONAL FACILITIES REVAMPING PROGRAM			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
3715-U				
LO22000604	PRISONERS WELFARE PROGRAM			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
Total Sub Sector Jails		8,692,000	8,692,000	2,125,069,000
TOTAL SECTOR Jails		8,692,000	8,692,000	2,125,069,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS

031 LAW COURTS

0311 LAW COURTS

031101 COURTS/JUSTICE

LE4388 ADMINISTRATION

**LO21011040 Construction of a new Administration Block in
the premises of Lahore High Court Lahore**

221,500,000

A09203 I.T. Equipment

221,500,000

Total Sub Sector Judiciary

221,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
LE4388	ADMINISTRATION			
LO2100037	FURNISHING OF SUITES AT PINE VILLA HON'BLE JUDGES REST HOUSE MURREE	<u>9,396,000</u>	<u>18,503,000</u>	
A03942	Cost of Other Stores	2,991,000	5,350,000	
A09203	I.T. Equipment	84,000	84,000	
A09601	Plant and Machinery	1,893,000	4,159,000	
A09701	Purchase of Furniture and Fixture	4,428,000	8,910,000	
3720-A				
LO21010048	Construction of Suites for the Hon'ble Judges at GOR-I Lahore		<u>373,430,000</u>	<u>50,000,000</u>
A05270	To Others		373,430,000	50,000,000
3756-A				
LO18000203	ESTABLISHMENT OF ALTERNATE DISPUTE RESOLUTION CENTRES ADR	<u>5,800,000</u>	<u>2,353,000</u>	<u>1,305,000</u>
A03201	Postage and Telegraph	5,000		
A03202	Telephone and Trunk Call	100,000	27,000	25,000
A03303	Electricity	800,000	800,000	800,000
A03407	Rates and Taxes	30,000	30,000	
A03807	P.O.L Charges	200,000		
A03901	Stationery	300,000	162,000	75,000
A03902	Printing and Publication	100,000		
A03905	Newspapers Periodicals and Books	400,000	200,000	
A03907	Advertising & Publicity	50,000	38,000	
A03918	Exhibitions, Fairs & Other National Cel	200,000	30,000	50,000
A03942	Cost of Other Stores	300,000	166,000	75,000
A03955	Computer Stationary	100,000	30,000	50,000
A03970	Others	150,000	75,000	50,000
A06301	Entertainments & Gifts	300,000	50,000	50,000
A09203	I.T. Equipment	200,000	50,000	50,000
A09501	Transport	600,000	600,000	
A09601	Plant and Machinery	1,500,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
LE4388		ADMINISTRATION			
A09701		Purchase of Furniture and Fixture	200,000		
A13101		Machinery and Equipment	100,000	75,000	50,000
A13703		I.T. Equipment	65,000	20,000	
A13801		Maintenance of Gardens	100,000		30,000
3790-U					
LO22000670		FURNISHING OF 08-NOS. JUDGES SUITES AT JUDGES REST HOUSE, GULISTAN COLONY, RAWALPINDI			<u>61,169,000</u>
A03942		Cost of Other Stores			16,749,000
A09601		Plant and Machinery			10,940,000
A09701		Purchase of Furniture and Fixture			33,480,000
Total Sub Sector Government Buildings - Housing			15,196,000	394,286,000	112,474,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
LE4388		ADMINISTRATION			
3723-A					
LO21000038		CONSTRUCTION OF SUITS FOR HON'BLE JUDGES AT LAHORE HIGH COURT, MULTAN BENCH, MULTAN	<u>23,492,000</u>	<u>23,492,000</u>	<u>20,465,000</u>
A03942		Cost of Other Stores	2,061,000	2,061,000	20,465,000
A09601		Plant and Machinery	11,895,000	11,895,000	
A09701		Purchase of Furniture and Fixture	9,536,000	9,536,000	
Total Sub Sector Government Buildings - Offices			23,492,000	23,492,000	20,465,000
TOTAL SECTOR Judiciary			38,688,000	639,278,000	132,939,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			

LE4343 Cantonment board/Station Commander

LO20010027 Remodeling of Ammar Chwk Rawalpindi (Chaklala
cantonment Board)

807,627,000

A05270 To Others

807,627,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200192	Rehabilitation / Improvement of Mian Nawaz Sharif Park Jhang		<u>5,938,000</u>	
A06470	Others		5,938,000	
LO15001634	Upgradation of PLGA into centre of Excellence	<u>10,742,000</u>	<u>10,742,000</u>	
A05270	To Others	10,742,000	10,742,000	
LO15006864	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road, Near Gulzeb Colony Multan#.	<u>29,320,000</u>	<u>8,320,000</u>	
A06470	Others	29,320,000	8,320,000	
LO16000899	Schemes for Development of Village Eminabad (PP-98) Gujranwala	<u>30,000,000</u>	<u>11,238,000</u>	
A06470	Others	30,000,000	11,238,000	
LO16000902	Filling up of Pond, Restoration of Sewerage System of Nawan Pind Akbarabad Tehsil and District Sialkot (NA-111)	<u>6,880,000</u>	<u>6,880,000</u>	
A05270	To Others	6,880,000	6,880,000	
LO16000906	Programme for Results Operation Punjab Jobs and Competitiveness (Building Sanction Permits)	<u>10,000,000</u>		
A06470	Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO16000929		Beautification of Muridkay City and underpasses / G.T road Muridkay city portion (alongwith provisional of horticulture, tuff tiles, sitting areas, parking areas, installation	<u>39,632,000</u>	<u>39,632,000</u>	
A06470	Others		39,632,000	39,632,000	
LO16000931		Establishment of Community Centre in Pattoki, District Kasur	<u>6,000,000</u>	<u>1,000,000</u>	
A06470	Others		6,000,000	1,000,000	
LO16007793		Construction of PCC, Sewerage & Open Draingae at Ucs 45/9, 48/12,49/13, 46/10, 47/11, 41/5, Vania Wala, Lohianwala, Aroop, Butterwali,jalal balagan, Talwandi Khajoor Wali,	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural		15,000,000	15,000,000	
LO17001368		Establishment of Model Cattle Market Arifwala	<u>80,000,000</u>		
A06470	Others		80,000,000		
LO17001369		Establishment of Model Cattle Market Multan	<u>200,000,000</u>		
A06470	Others		200,000,000		
LO17001380		Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar	<u>3,000,000</u>	<u>3,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	3,000,000	3,000,000	
LO17001384	Construction of PCC Streets, Drainage and Nallah in Village Gumtala Tehsil Shakargarh District Narowal	<u>10,000,000</u>	<u>5,000,000</u>	
A06470	Others	10,000,000	5,000,000	
LO17001395	Construction and Improvement of Graveyard at Chak No. 59/EB, Arifwala, District Pakpattan	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others	6,000,000	6,000,000	
LO17001414	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length =	<u>9,320,000</u>	<u>9,320,000</u>	
A06470	Others	9,320,000	9,320,000	
LO17001451	General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh (PP-85)		<u>1,184,000</u>	
A06470	Others		1,184,000	
LO17001452	General Development Scheme of Urban Areas Ward No.1,2,3,4,5 & 6, District T.T. Singh (PP-85)		<u>470,000</u>	
A06470	Others		470,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001549	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO17001564	Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO17001570	Const. of Metal Road & Sewarage Line Chak No. 38/BC Lal Sohanra District Bahawalpur	<u>15,000,000</u>	<u>5,015,000</u>	
A06470	Others	15,000,000	5,015,000	
LO17001571	Const. of Metal Road & Sewarage Mauza Tibba Sohewan District Bahawalpur	<u>8,000,000</u>	<u>1,750,000</u>	
A06470	Others	8,000,000	1,750,000	
LO17001711	Construction of Metalled Road, Tuff Tiles, Sewarage and Soling, Flooring Union Council No.27 District Multan		<u>1,954,000</u>	
A06470	Others		1,954,000	
LO17010489	Construction of PCC, Sewarage & Open Drainage at Ucs, Lohianwala, Talwandi Wali, Bhatti Bhango, Aroop, Tahwali Sharqi, Buttranwali, JalalBalagan, District Gujranwala.	<u>17,000,000</u>	<u>17,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural	17,000,000	17,000,000	
LO17010536	Establishment of Public Park at Mohalla Prem Nagar UC Water Work,District Sialkot.		<u>7,790,000</u>	
A12102	Other highways/roads		7,790,000	
LO17010584	Construction of boundary wall of Graveyard Misson District Shekhupura .		<u>3,610,000</u>	
A06470	Others		3,610,000	
LO17010603	Rehabilitation / construction of Metalled Road and NallahMadina ColonyDistrict Sheikhupura.		<u>3,509,000</u>	
A06470	Others		3,509,000	
LO17010964	Construction of PCC, Soling, Nallah & drain in Village Pindorian,Ladher Dogri, Hanjli, Ramu Ana, I/C Derat Jat, UC Pindoriyan, DistrictNankana Sahib		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
LO17010966	Construction of PCC, Soling, Nallah & drain in Village Chahoor Muslim,Chahoor Sikhian, Karmat Abad, Chahoor Mughlian I/C Dera Jat, UC ChahoorMuslim, District Nankana Sahib		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17010970	Construction of PCC, Soling, Nallah & drain in Village Marh Balochan,Marh Sharqi / Gharbi, Hamiroki, Rattian Gunian Wala I.C Dera Jat, UCMarh Balochan, District Nankana		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
LO17010971	Construction of PCC, Soling, Nallah & drain in Village Chak No.45,Chak No.46 Chathay, Kotla Kalan, Kotla Khurd I/C Dera Jat, UC 45/RB,District Nankana Sahib		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
LO17010972	Construction of PCC, Soling, Nallah & drain in Village Jhugian,Ruryana, Pakhari Wali, Pandat Wala, Dheer I/C Dera Jat, UC Jhugian,District Nankana Sahib		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
LO17011421	Rural Soling Drainage & PCC Scheme Adjoining Abadies Talwandi, Tehsil &District Kasur.	<u>11,000,000</u>	<u>11,000,000</u>	
A05270	To Others	11,000,000	11,000,000	
LO17011423	Rural Soling Drainage & PCC Scheme Dhing Shah adda, Tehsil & DistrictKasur.		<u>3,000,000</u>	
A06470	Others		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO17011425		Rural Soling Drainage & PCC Scheme Pial Kalan, Khurd Tehsil & District Kasur.		<u>3,000,000</u>	
A06470		Others		3,000,000	
LO17011426		Rural Soling Drainage & PCC Scheme Tatara Tehsil & District Kasur.		<u>7,000,000</u>	
A06470		Others		7,000,000	
LO17011429		Rural Soling Drainage & PCC Scheme Chor Kot, Tehsil & District Kasur.	<u>11,000,000</u>	<u>11,000,000</u>	
A05270		To Others	11,000,000	11,000,000	
LO17011433		Rural Soling Drainage & PCC Scheme Adjoining Abadies Chor Kot, Tehsil & District Kasur.		<u>3,000,000</u>	
A06470		Others		3,000,000	
LO17011434		Rural Soling Drainage & PCC Scheme Jogiyan Choor, Tehsil & District Kasur.		<u>3,000,000</u>	
A06470		Others		3,000,000	
LO17011436		Rural Soling Drainage & PCC Scheme Mehmood Pura & Adjoining Abadies, Tehsil & District Kasur.		<u>7,000,000</u>	
A06470		Others		7,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011438	Rural Soling Drainage & PCC Scheme Mouza Veeram, Tehsil & District Kasur.		<u>12,000,000</u>	
A06470	Others		12,000,000	
LO17011440	Rural Soling Drainage & PCC Scheme Jagowala, Tehsil & District Kasur.		<u>7,000,000</u>	
A06470	Others		7,000,000	
LO17011756	Construction of Union Council Office Building at Chak No.110/9L District Sahiwal		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO17011757	Construction of Union Council Office Building at UC No.55 Khakhi District D.G.Khan		<u>635,000</u>	
A12501	Works-Urban		635,000	
LO17012045	Construction of PCC Streets and Sewerage Facility at Village Saggian Aino Bhattian and Allied Abadies, in PP-157, Lahore	<u>15,240,000</u>	<u>15,240,000</u>	
A05270	To Others	15,240,000	15,240,000	
LO17012050	Construction of PCC Streets and Sewerage Facility at barkat Park, Tajbagh and Allied Abadies, in PP-157, Lahore	<u>11,776,000</u>	<u>11,776,000</u>	
A05270	To Others	11,776,000	11,776,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012207	Construction of road, soling, nali, Sewerge scheme, concrete scheme inUC Harapa City District Sahiwal		<u>2,841,000</u>	
A06470	Others		2,841,000	
LO17012585	Construction of PCC of Different Streets of Youhanabad, Lahore,		<u>40,000,000</u>	
A06470	Others		40,000,000	
LO18000214	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD OF VILLAGE GUMTALA DISTRICT NAROWAL	<u>1,500,000</u>	<u>1,500,000</u>	
A05270	To Others	1,500,000	1,500,000	
LO18002342	Construction of Streets & Drains / Nullah from H/O Hafiz Shahzad to Darbar Baba Jeewan Shah Sb. II) from H/O Najaf to Main Gali, from H/O Allah Dad to H/O Iqbal to H/O Wasim		<u>1,554,000</u>	
A06470	Others		1,554,000	
LO18002343	Construction of Street & Drains from Pepal Wali Ban to H/O Zulqurnain (07 Marla Scheme) from Pepal Wali Ban to H/O Kala Jhan H/O Towards Raja Noor Khan at Village Latifwal,		<u>3,720,000</u>	
A06470	Others		3,720,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002345	Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad		<u>9,200,000</u>	
A06470	Others		9,200,000	
LO18002379	Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din		<u>3,775,000</u>	
A06470	Others		3,775,000	
LO18002380	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot	<u>40,000,000</u>	<u>12,762,000</u>	
A06470	Others	40,000,000	12,762,000	
LO18002383	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhpura	<u>6,634,000</u>	<u>15,864,000</u>	
A06470	Others	6,634,000	15,864,000	
LO18002387	Construction of metal road from GT Road to village Dhar, District Sheikhpura	<u>15,000,000</u>	<u>23,000,000</u>	
A06470	Others	15,000,000	23,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002394	Construction of 2KM metal road from Nol Ottar connecting to Chragdin Wala to Kot Asa Sing, Kot Radha Kishan, Kasur	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002397	Construction of 2.5 KM metal road from Qaim Jindika to Basti Saiwala, tehsil Depalpur, District Okara	<u>4,811,000</u>	<u>811,000</u>	
A06470	Others	4,811,000	811,000	
LO18002398	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan	<u>28,056,000</u>	<u>28,056,000</u>	
A06470	Others	28,056,000	28,056,000	
LO18002415	Construction of road from Indus highway Hadmar Basti to Bet Ashraf	<u>15,000,000</u>	<u>15,000,000</u>	
A06470	Others	15,000,000	15,000,000	
LO18002426	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II)	<u>8,200,000</u>	<u>200,000</u>	
A06470	Others	8,200,000	200,000	
LO18002427	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services	<u>95,500,000</u>	<u>95,500,000</u>	
A06470	Others	95,500,000	95,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18010015	Construction of Union Council Office Building at Jhangi Jalal DistrictRawalpindi		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO18010022	Construction of Union Council Office Building at Tapiala No. 62 DistrictGujrat		<u>636,000</u>	
A12501	Works-Urban		636,000	
LO18010023	Construction of Union Council Office Building at UC No.3 (Chak No.169/JBGarwah) District Jhang		<u>228,000</u>	
A12501	Works-Urban		228,000	
LO18010025	Construction of Union Council Office Building at UC Sarwala DistrictAttock		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO18010026	Construction of Union Council Office Building at Datewal, DistrictNarowal		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO18010031	Construction of Union Council Office Building at Choua UC-30 DistrictKhushab		<u>50,000</u>	
A12501	Works-Urban		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18010032	Construction of Union Council Office Building at UC No. 25 Chak No. 153District Chaniot		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO18010036	Construction of Union Council Office Building at Kala Shadian DistrictM.B.Din		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO18010038	Construction of Union Council Office Building at Bosal Mansoor DistrictM.B.Din		<u>451,000</u>	
A12501	Works-Urban		451,000	
LO18010039	Construction of Union Council Office Building at Majhi District M.B.Din		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO18010040	Construction of Union Council Office Building at UC-55 Khamb KalanDistrict M.B.Din		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO19000705	ESTABLISHMENT OF PUBLIC PARK AT CHAK NO. 47/NB, FAISALABAD ROAD, DISTRICT SARGODHA.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO19000706	WIDENING / CONSTRUCTION OF ROAD FROM SODHI MORE TO SODHI KALYAL AND BIAKH, DISTRICT KHUSHAB.	<u>25,000,000</u>		
A06470	Others	25,000,000		
LO19000713	REHABILITATION OF ROAD FROM QILA MIAN SINGH TO KOTLI RETWALI, DISTRICT GUJRANWALA.	<u>80,000,000</u>	<u>61,379,000</u>	
A06470	Others	80,000,000	61,379,000	
LO19000720	WIDENING / REHABILITATION OF CARPET ROAD FROM SAT SIRA TO MANO CHAK, LADHER TO CHURND VIA MAKE WITH LINKS MANGAT & PHALIA QANCHI, JOKALIAN TO MANGOWAL, MANO CHAK TO SAIDA	<u>170,438,000</u>		
A06470	Others	170,438,000		
LO19000731	REPAIR OF ROADS AND STREETS IN UC 82, 89, 90, 91, 97 LAHORE.	<u>30,000,000</u>	<u>410,000</u>	
A06470	Others	30,000,000	410,000	
LO19000734	CONSTRUCTION / REHABILITATION OF ROAD FROM KOT RAJPUTAN TO MURIDKY-NAROWAL ROAD, DISTRICT SHEIKHUPURA.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO19000739	REHABILITATION OF METTALED ROAD FROM NOOR SHAH RAILWAY STATION TO BAGI PULLI, MULTAN-VEHARI ROAD, DISTRICT VEHARI.	<u>30,239,000</u>	<u>30,239,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	30,239,000	30,239,000	
LO19000743	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY TO BASTI SARDAR BAZ MUHAMMAD KHAN JAFFAR TEHSIL TAUNSA, D.G. KHAN	<u>15,327,000</u>	<u>15,327,000</u>	
A06470	Others	15,327,000	15,327,000	
LO19000752	CONSTRUCTION OF ROAD FROM PETROLLING CHOWKI NAWAN KOT TO VIA BASTI JAM MOUJ, ALI BASTI ARRAIN, BASTI CHACHAR CHAK 108, DISTRICT RAHIM YAR KHAN.	<u>15,064,000</u>	<u>15,064,000</u>	
A06470	Others	15,064,000	15,064,000	
LO19000753	CONSTRUCTION OF ROAD FROM BAKHA LAAR ROAD JUNAID CHOWK VIA BASTI LARRAN, BASTI AMANAT ALI ZAHIR PIR ROAD, BASTI CHANDIA, DISTRICT RAHIM YAR KHAN.	<u>15,000,000</u>	<u>15,000,000</u>	
A06470	Others	15,000,000	15,000,000	
LO19000759	CONSTRUCTION OF SHAIR-E-KHAMOSHAN AT SAMUNDARI, DISTRICT FAISALABAD.	<u>45,000,000</u>		
A06470	Others	45,000,000		
LO19000764	CONSTRUCTION OF ROAD FROM DARKHANA CHAKI TO CHAK NAGARI TALAGANG ROAD (L=4 KM), DISTRICT CHAKWAL	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO19000765	CONSTRUCTION OF ROAD FROM NOORPUR ADDA TO JHAAL, DISTRICT CHAKWAL	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO19000766	CONSTRUCTION OF ROAD FROM JHATTI GUJAR TO TALAGANG KALARKAHAR ROAD (L=5 KM), DISTRICT CHAKWAL	<u>15,000,000</u>	<u>30,000,000</u>	
A06470	Others	15,000,000	30,000,000	
LO19000767	CONSTRUCTION OF ROAD ALONG DOODAH MINOR FROM BUS STOP DOODAH MINOR TO LAHORE SARGODHA ROAD AND FROM CHAK NO. 82SB TO DERA FAZAL ABBAS, DISTRICT SARGODHA.	<u>7,000,000</u>	<u>7,000,000</u>	
A06470	Others	7,000,000	7,000,000	
LO19000768	CONSTRUCTION OF ROAD FROM SIAL HUSSAINABAD MOOR TO SHAHANI ADDA (L=8 KM), DISTRICT BHAKKAR	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO19000773	REPAIR OF ROAD FROM KALMA CHOWK KAMALIA TO MALL FATYANA CHOWK CANAL BARALAH BRANCH, T.T.SINGH	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO19000786	CONSTRUCTION OF CARPET ROAD FROM SEERAY TO DHOLA VIA DERA TARKANA, DISTRICT M.B.DIN	<u>23,315,000</u>	<u>45,139,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	23,315,000	45,139,000	
LO19000792	REHABILITATION / RECONSTRUCTION OF ROAD FROM MANAWALA CHOWK TO PHULARWAN ROAD PULL TIBBI METO TO VILLAGE JHANDIAR WALA (LENGTH 3 KM), DISTRICT SHEIKHUPURA		<u>3,267,000</u>	
A06470	Others		3,267,000	
LO19000794	CONSTRUCTION OF ROAD FROM RAIWAND-KASUR ROAD TO BABLAYANA ROAD ALONG LAKHNEKEY-BABLAYANA DRAIN (4.5 KM), DISTRICT KASUR	<u>15,000,000</u>	<u>15,000,000</u>	
A06470	Others	15,000,000	15,000,000	
LO19000795	CONSTRUCTION/REHABILITATION OF ROAD FROM SUJAY KI PULL TO ABADI MALIK SHAHZAD WALI NEAR SATLUJ RIVER, TEHSIL DEPALPUR, DISTRICT OKARA	<u>19,578,000</u>	<u>11,578,000</u>	
A06470	Others	19,578,000	11,578,000	
LO19000798	CONSTRUCTION OF WATER COURSES TEHSIL JALALPUR, DISTRICT MULTAN	<u>33,973,000</u>		
A06470	Others	33,973,000		
LO19000802	PROVISION OF SEWERAGE, DRAINAGE AND TUFF TILES IN LAYYAH CITY, TEHSIL & DISTRICT LAYYAH	<u>9,108,000</u>	<u>9,108,000</u>	
A06470	Others	9,108,000	9,108,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO19000807	ENERGY AUDIT OF LOCAL GOVERNMENTS AND SOLIARIZATION OF SELECTED ENERGY NEEDS	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO19000809	DEVELOPMENT OF PROSPECTIVE MASTER LAND USE PLAN FOR TEHSIL LEVEL CITIES IN THE PUNJAB	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO19010013	Construction/Rehabilitation of Roads and Streets Pavements in UC MakwalKalan-13, District D.G.Khan		<u>3,452,000</u>	
A12102	Other highways/roads		3,452,000	
LO19010029	Up-gradation / Construction of Boundary Wall Around Graveyard Barthi UCBarthi, Tehsil koh-E-Sulman, District Dera Ghazi Khan		<u>13,500,000</u>	
A12102	Other highways/roads		13,500,000	
LO19010278	Renovation of Church at Chishtian District Bahawalnagar		<u>1,999,000</u>	
A06470	Others		1,999,000	
LO19010279	Construction of PCC tile in new Chishtia Town Tehsil Chishtian District Bahawalnagar		<u>2,000,000</u>	
A06470	Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO19010280	Construction of PCC Tile in New Yousaf Town Tehsil Chistian District Bahawalnagar		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO19010303	Construction of Boundary Wall of Chistian Graveyard Village		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO19010304	Renovation of Eternal life Church Bihar Colony, Lahore		<u>4,119,000</u>	
A06470	Others		4,119,000	
LO19010305	Renovation of Church Chalaran, Lahore Cantt		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO19010306	Construction of PCC streets Anayat Colony Gulberg, Lahore		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO19010308	Construction of PCC streets Abadi Henry-K Gulberg, Lahore		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO19010309	Construction of boundary wall of Christian Graveyard Rehmay Shah, Faisalabad		<u>1,500,000</u>	
A06470	Others		1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO19010310	Providing / Laying of Tuff Tile Yousaf Colony to Christian Colony, Chak No.5/4-L, Tehsil & District Okara		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO19010311	Provision of Water Filtration Plant (RO) Chak No. 6/4-L, Tehsil & District Okara		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO19010312	Renovation / Improvement of Full Gospal Church at Garden Town, Tehsil & District Okara [<u>3,000,000</u>	
A06470	Others		3,000,000	
LO19010313	Renovation / Improvement of Catholic Church at G.T Road, Tehsil & District Okara		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO19010314	Provision of Water Filtration Plant (RO) Chak No. 10/4-L, Tehsil & District Okara		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO19010315	Renovation / Improvement of Church at Chak No. 49/2-L, Tehsil & District Okara		<u>2,000,000</u>	
A06470	Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO19010316		Renovation / Improvement of Church at Faisal Colony, Tehsil & District Okara		<u>2,000,000</u>	
A06470		Others		2,000,000	
LO19010317		Construction of boundary wall of Christian graveyard at Faisal Mehmood Colony near 4/4-L Canal Tehsil & District Okara		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO19010318		Renovation / Improvement of Church at Chak No. 55/2-L, Tehsil & District Okara		<u>2,000,000</u>	
A06470		Others		2,000,000	
LO19010319		PROVIDING AND FIXING TUFF TILE BISHOP CHURCH AND ADJACENT STREET CHRISTIAN COMMUNITY PAK AVENUE SAHIWAL		<u>2,500,000</u>	
A06470		Others		2,500,000	
LO19010320		CHURCH RENOVATION A.R.P CHAK NO. 86/6-R TEHSIL & DISTRICT SAHIWAL		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO19010321		GOSPHAL BAPTIST CHURCH RENOVATION CHAK NO. 190/9A-L TEHSIL & DISTRICT SAHIWAL		<u>1,000,000</u>	
A06470		Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO19010322	CONSTRUCTION / RENOVATION ARP CHURCH CHAK NO. 86/12-L RANGARAM TEHSILCHICHAWATNI DISTRICT SAHIWAL		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO19010323	CONSTRUCTION / RENOVATION ARP CHURCH CHAK NO. 52/12-L TEHSIL CHICHAWATNIDISTRICT SAHIWAL		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO19010324	CONSTRUCTION OF SEWERAGE SCHEME SHAH SHUTTER KHANA BASTI HAMEED WALI OLDTUFAIL ABAD INDUSTRIAL ESTATE ROAD MULTAN		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO19010333	IMPROVEMENT / REHABILITATION OF METALLED ROAD 23 NO. CHUNGI ROAD GARDENTOWN TEHSILDAR MORE OPP QAYYUM PETROLEUM TO BILAL MASJID AND FROM BILALMASJID TO KHURSHEED KHAN		<u>6,000,000</u>	
A06470	Others		6,000,000	
LO19010334	RENOVATION OF HINDU BALMAKI GRAVEYARD AT BUDHU KA AWA, G.T. ROAD NEARENGINEERING UNIVERSITY, LAHORE		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO19010338	Rehabilitation of Carpet Road from Sat Sira to Mano Chak in district M.B.Din		<u>25,900,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others			25,900,000	
LO19010340		Widening / Rehabilitation of Carpet Road from Asad Ullah to Shadiwal Road in District M.B.din		<u>8,642,000</u>	
A06470	Others			8,642,000	
LO19010354		CONSTRUCTION OF PCC, DRAINAGE, NALLAH AT VILLAGE ESSAN, TEHSIL & DISTRICT SHEIKHUPURA		<u>5,000,000</u>	
A06470	Others			5,000,000	
LO19010355		CONSTRUCTION OF PCC, DRAINAGE, NALLAH AT GLORIA COLONY / KHARIAN WALA, TEHSIL & DISTRICT SHEIKHUPURA		<u>6,500,000</u>	
A06470	Others			6,500,000	
LO19010356		CONSTRUCTION OF PCC, DRAINAGE, NALLAH AT VILLAGE JOIANWALA, TEHSIL & DISTRICT SHEIKHUPURA		<u>5,000,000</u>	
A06470	Others			5,000,000	
LO19010447		Rehabilitation of Road from Bridge Pul Harry to Nawan Kot And Rossay, District Nankana Sahib	<u>9,000,000</u>	<u>9,000,000</u>	
A12502	Works-Rural		9,000,000	9,000,000	
LO19010470		Sewerage PCC Water Filtration Plant in Bahar Colony PECO Raod Lahore.		<u>5,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A12102		Other highways/roads		5,000,000	
LO19010473		Renovation / addition / alteration of bible School Church Peter Gill Colony Walton Road		<u>2,500,000</u>	
A12102		Other highways/roads		2,500,000	
LO19010476		Renovation of Church Ghumti Chowk Faisalabad		<u>1,974,000</u>	
A12102		Other highways/roads		1,974,000	
LO19010480		Construction of PCC Sewerage and Tuff Tile at Gloria Colony City Sheikhupura.		<u>3,000,000</u>	
A12102		Other highways/roads		3,000,000	
LO19010481		Construction of PCC and Drains warn Village kundan Singh City Sheikhupura		<u>3,400,000</u>	
A12102		Other highways/roads		3,400,000	
LO19010482		Construction of PCC Sewerage and Tuff Tile at warn village Malowan District Sheikhupura.		<u>3,000,000</u>	
A12102		Other highways/roads		3,000,000	
LO19010485		P/L Tuff tile Living school to church living stones in Yousaf colony Tehsil & District Okara.		<u>2,500,000</u>	
A12102		Other highways/roads		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO19010492	Provision of Sewerge & Tuff Tile Colony Abadi Christian Block No.19Gaoshalah NA-149 Chichawatni District Sahiwal.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO19010494	Construction of Drainage Scheme Abadi Christian Chak No.29/11-L NA-149 Chichawatni District Sahiwal.		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO19010495	Construction of Drainage Scheme Abadi Christian Chak No.38/12-L NA-149 Chichawatni District Sahiwal.		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO19010497	Construction of Boundary Wall Christian Colony 42/12-L NA-149Chichawanti District Sahiwal.		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO19010498	Rehabilitation / Reconstruction of Road Faisal Colony Road to BypassNA-149 Chichawatni District Sahiwal.		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO19010499	Construction ofBoundary Christian Graveyar Jahania Mandi City District Khanewal.		<u>1,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12102	Other highways/roads		1,500,000	
LO19010500	Construction of Soling Drains Village Dheeng shah Police station Khudian Tehsil District Kasur.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO20000122	DEVELOPMENT PACKAGE FOR PP-32 DISTRICT SARGODHA	<u>20,000,000</u>	<u>206,538,000</u>	
A06470	Others	20,000,000	206,538,000	
LO20000133	REHABILITATION OF PARK TANKI CHOWK UCH SHARIF TEHSIL AHMAD PUR EAST BAHAWALPUR.	<u>5,000,000</u>	<u>4,700,000</u>	
A06470	Others	5,000,000	4,700,000	
LO20010059	Construction / Rehabilitation of Road from Dera Muhammad Khan to Govt.Boys School Luqman Tehsil & District Sargodha		<u>3,500,000</u>	
A06470	Others		3,500,000	
LO20010060	Construction of metalled road from Mandi Town Road in Bhakkar city length 4.KM District Bhakkar		<u>45,000</u>	
A06470	Others		45,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO20010063		Construction / Rehabilitation and PCC road from Toleki Road to Dera Virkan From Sadhokito Village Raja from G.T. Road to Ghanian and from Ghanian Minor to Commerce College		<u>13,200,000</u>	
A06470		Others		13,200,000	
LO20010064		Construction of RCC Road and Drain on both sides from Govt. GirlsCollege Shakargarh to Darman Phatak via Amryal (Length - 1.30Km)District Narowal		<u>16,762,000</u>	
A06470		Others		16,762,000	
LO20010068		Construction of Boundary Wall of graveyard in Chak No.16G/D Tehsil &District Okara		<u>100,000</u>	
A06470		Others		100,000	
LO20010069		Construction of Metalled Road from Gogera Khalsa Road to Abadi WanBulaykey via Chah Meraywala District Okara.		<u>5,710,000</u>	
A06470		Others		5,710,000	
LO20010071		Construction of metalled road Main Road leading to the Graveyard ZarghamMazhar Shaheed Mukhdoom Pur Road Tehsil Kabilwala District Khanewal		<u>2,683,000</u>	
A06470		Others		2,683,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010072	Construction of Soling drainage and provision of filtration plantZaheer Abad Shaheed		<u>3,510,000</u>	
A06470	Others		3,510,000	
LO20010075	Construction of Road from Y-Crossing to Kanesar Sattian Tehsil Kahuta District Rawapindi		<u>14,914,000</u>	
A06470	Others		14,914,000	
LO20010078	Construction of Boundary Wall of Graveyard at Basti Baloch PeerkotSadhana Tehsil & District Jhang		<u>2,017,000</u>	
A06470	Others		2,017,000	
LO20010079	Construction of Boundary Wall of Graveyard at Chak No.77/RB LohkayDistrict Faisalabad		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO20010214	Construction of Road fro Ghel to Lietenant Arsalan Alam Satti Shaheed House DistrictRawalpindi		<u>27,500,000</u>	
A12102	Other highways/roads		27,500,000	
LO20010280	Formulation of Environmental and Social Management Framework.		<u>2,992,000</u>	
A06470	Others		2,992,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010346	Construction of Drain Nullah / PCC / Tuff and soling at Behak Ahmed Yar Peer Kot Sani Jhanian Khatrian i/c Mashmoola Jat District Hafizabad	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	
LO20010347	Construction of Drain Nullah / PCC / Tuff and soling at Allaodin kayKalan & Khurd Thati Anok Singh mKot Jan Mohammad i/c Mashmoola Jat District Hafizabad	<u>19,100,000</u>	<u>19,100,000</u>	
A05270	To Others	19,100,000	19,100,000	
LO20010348	Construction of Drain Nullah / PCC / Tuff and soling at Kot IshaqMehndi Abad i/c Mashmoola Jat District Hafizabad	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	
LO20010349	Construction of Drain Nullah / PCC / Tuff and soling at LalkayDhiranky Channi Hanjrawan Thatta Deoka i/c Mashmoola Jat District Hafizabad	<u>20,200,000</u>	<u>20,200,000</u>	
A05270	To Others	20,200,000	20,200,000	
LO20010350	Construction of Drain Nullah / PCC / Tuff and soling at Asaulahpur KotQadar Bakhsh Kot Peer Muhammd Bahra Trar i/c Mashmoola Jat District Hafizabad	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010351	Construction of Drain Nullah / PCC / Tuff and soling at Behak MuqeedDin Raja Tarar Balaki Nou & Kohna i/c Mashmoola Jat DistrictHafizabad	<u>20,750,000</u>	<u>20,750,000</u>	
A05270	To Others	20,750,000	20,750,000	
LO20010352	Construction of Drain Nullah / PCC / Boundary Wall / Tuff and soling atBukhan Kalan & Khurd i/c Mashmoola Jat District Hafizabad	<u>20,750,000</u>	<u>20,750,000</u>	
A05270	To Others	20,750,000	20,750,000	
LO20010353	Construction of Drain Nullah / PCC / Boundary Wall / Tuff and soling atPherokay6 Tarigra Thatta Bama Gujer ki Punj Garian i/c MashmoolaJat District Hafizabad	<u>17,800,000</u>	<u>17,800,000</u>	
A05270	To Others	17,800,000	17,800,000	
LO20010364	Installation of filtration plant in the Residential area of ChristianCommunity in Dera Jasaran Tehsil Pasrur District Sialkot		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO20010365	Installation of filtration plant in the Residential area of ChristianCommunity in UC Rasoolpur hakar Sapal District Sialkot		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010370	Improvement and Renovation of Church and Pastor House of ARP ChurchMachiwal Chak No. 557/EB Disrtict Vehari		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO20010377	Providing & Laying Tuff Tile Mouza Dolta Abad Phjase-II Garden Town Multan		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO20010384	Construction of PCC/Tuff Tiles at Different streets and renovation ofCatholic Church at GT Road Okara		<u>8,780,000</u>	
A06470	Others		8,780,000	
LO20010390	Construction / Rehabilitation / Improvement of Millat Road from DeputyWala Motorway Interchange to Jhumra Chiniot Road via 106 JB	<u>12,500,000</u>	<u>12,500,000</u>	
A05270	To Others	12,500,000	12,500,000	
LO20010391	Construction / Rehabilitation / Improvement of Road at 160 RB BangayChak	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010392	Construction / Improvement of Road from 201 RB Small to 201 RB Big	<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others	1,000,000	1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010393	Construction / Rehabilitation / Improvement of Road from 197 RB Bagawalto Manawala Stop	<u>9,500,000</u>	<u>9,500,000</u>	
A05270	To Others	9,500,000	9,500,000	
LO20010394	Construction / Improvement of Road from Sangla Road to 124 RB Paropian	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO20010395	Construction / Improvement of Road from Sangla Shahkot Road to 53 RB	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO20010396	Construction / Improvement of Road from Salarwala Shahkot Road to 65 RBRangal Nagal	<u>6,000,000</u>	<u>16,000,000</u>	
A05270	To Others	6,000,000	16,000,000	
LO20010397	Construction / Improvement of Road from 63 RB Nialoana to 63 RB Qaim via58 RB	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010398	Construction / Rehabilitation of Link Road from 61 RB Sheikhpura Roadto 93 RB Chitti till end of the Village	<u>10,000,000</u>	<u>18,000,000</u>	
A05270	To Others	10,000,000	18,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010399	Repair / Rehabilitation of Road from 94 RB Canal Bridge to 97 RB Main Village till end	<u>1,500,000</u>	<u>1,500,000</u>	
A05270	To Others	1,500,000	1,500,000	
LO20010400	Rahibilitation of Carpet Road Chak No. 354 to Cahk No. 355/GB Bagay DaChak.	<u>7,000,000</u>	<u>13,000,000</u>	
A05270	To Others	7,000,000	13,000,000	
LO20010401	Rehabilitation of Carpet Road from 565/GB to 567/GB	<u>7,000,000</u>	<u>13,000,000</u>	
A05270	To Others	7,000,000	13,000,000	
LO20010402	Construction of carpet road from 647/GB Balak Ram to Bara Ghar road.	<u>10,000,000</u>	<u>16,000,000</u>	
A05270	To Others	10,000,000	16,000,000	
LO20010403	Construction of carpet road Chak No. 146/GB to Darbar Peer Jhuli.	<u>10,000,000</u>	<u>15,000,000</u>	
A05270	To Others	10,000,000	15,000,000	
LO20010404	Rahibilitation of Carpet Road Mandi Buchiana to 655/6 GB	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	
LO20010405	Rehabilitation of carpet road Khurrianwala Makuana Bypass to Chak No.210/RB lakhuana.	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others	10,000,000	10,000,000	
LO20010406	Rehabilitation of Carpet Road from chak No. 653/4/GB to Darbar PeerJhuli via Chak No. 652/3/GB	<u>10,000,000</u>	<u>36,000,000</u>	
A05270	To Others	10,000,000	36,000,000	
LO20010407	Rehabilitation of Carpet Road from 384/GB More to 384/GB Village.	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010408	Grave Yard Chak No. 78/GB.	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO20010410	Repair / Rehabilitation of Road Adda Khanuana to 72/GB to Bootay WaliJhall.	<u>34,500,000</u>	<u>34,500,000</u>	
A05270	To Others	34,500,000	34,500,000	
LO20010411	Repair / Rehabilitation of Road from Baloch Wala 249/RB to Raja Chowk	<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others	4,500,000	4,500,000	
LO20010412	Repair / Rehabilitation of Road from Dalowal to 253/RB Jahangir Kalan	<u>5,500,000</u>	<u>5,500,000</u>	
A05270	To Others	5,500,000	5,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010413	Repair / Rehabilitation of Road from Adda Khanoana to 85/GB via 83/GBMalumama	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010416	226/RB Malakhwala / 215/RB Nathari Jabbar Lonna	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO20010417	Construction / Improvement of Carpet Road from Faed Chowk to SaleemiChowk CC-133 District Faisalabad	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO20010418	Providing of LED Lights and Spans in different areas of NA-109	<u>8,000,000</u>	<u>10,000,000</u>	
A05270	To Others	8,000,000	10,000,000	
LO20010419	Improvement of Graveyards in different arears of NA-109	<u>13,000,000</u>	<u>15,000,000</u>	
A05270	To Others	13,000,000	15,000,000	
LO20010420	Construction of Carpet Road Bawa Chak Sargodha Road to Eden Orchard	<u>10,000,000</u>	<u>18,000,000</u>	
A05270	To Others	10,000,000	18,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010421	Construction / Improvement of Carpet Road from Sargodha Road to WaseemTown District Faisalabad	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010422	Construction / Improvement of Carpet Road from Nishat Abad to BhaiWala District Faisalabad.	<u>10,000,000</u>	<u>18,000,000</u>	
A05270	To Others	10,000,000	18,000,000	
LO20010423	Construction / Improvement of Carpet Road from ghazi Abad No. 2 to BhaiWala District Faisalabad	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010424	Construction / Improvement of Carpet Road Mohallah Rasool Pura toMillat Road District Faisalabad	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010425	Construction of Road Rafiq Colony Main Bazar to Boley Di Jhugi.	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010426	Construction of Road Zeenat Town CC-14 Main Bazar	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010427	Construction of Road 7 JB Main Bazar	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010428	Construction of Roads Khayaban Garden	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO20010429	Construction of Roads Muslim Town	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO20010430	Constructioin of Carpet Road Joher Colony Road new Bilal Nagar GameChowk near TV Boster Millat Road CC-33 34 Faisalabad	<u>8,000,000</u>	<u>14,790,000</u>	
A05270	To Others	8,000,000	14,790,000	
LO20010431	Repair / Renovation of Civil Lines & (GOR-II) Faisalabad.	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010432	Nalawala to Khurrianwala via 189	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010433	106 to 21 JB Link Road towards 25 JB Azafi Abadi	<u>7,500,000</u>	<u>7,500,000</u>	
A05270	To Others	7,500,000	7,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010434	Main Jhumra to Link Road to 191 RB Azafi Abadi	<u>7,500,000</u>	<u>7,500,000</u>	
A05270	To Others	7,500,000	7,500,000	
LO20010435	Rehabilitation / Raising of Road from 158 RB to 159 RB	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO20010436	Rehabilitation / Raising of Road 110 Azafi Abadi	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO20010437	Repair / Construction of Road from Faisalabad-Jaranwala Road to ChakNo.109/RB (Roda)	<u>10,000,000</u>	<u>23,000,000</u>	
A05270	To Others	10,000,000	23,000,000	
LO20010438	Rural Drainage Scheme and PCC Boundary Wall of Ground Chak No. 105/GBBangay	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010439	Constructon of Road from Khurrianwala - Makkuana By-Pass to 211/RBDairay Chak No. 206/RB Mastaan Wala	<u>10,000,000</u>	<u>25,500,000</u>	
A05270	To Others	10,000,000	25,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010440	Construction of road Rural Drainage Scheme and PCC Jaranwala Road to Chak No. 65/GB	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010441	Construction of Road Chak No. 216/RB to Jaranwala Faizabad Road via Abadi Pathanan and Chistnagar to Radana Road.	<u>10,000,000</u>	<u>20,500,000</u>	
A05270	To Others	10,000,000	20,500,000	
LO20010442	Construction of road Rural Drainage Scheme and PCC Chak No. 238/RBAwanwala	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010443	Construction of Road from Faisalabad - Jaranwala Road to Chowki Pulli to Health Center Chak No.229/RB Makkwana	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010444	Construction of Carpet Road at Chak No.58/GB	<u>7,500,000</u>	<u>7,500,000</u>	
A05270	To Others	7,500,000	7,500,000	
LO20010445	Construction of Road at Chak No.626/GB and Mouza Rangpur	<u>10,000,000</u>	<u>18,000,000</u>	
A05270	To Others	10,000,000	18,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010446	Construction of Carpet Road at Chak No.650/1-GB	<u>10,000,000</u>	<u>28,000,000</u>	
A05270	To Others	10,000,000	28,000,000	
LO20010447	Construction of Road at Chak No.126/GB Shehruana to Chak No.125/GB	<u>10,000,000</u>	<u>28,000,000</u>	
A05270	To Others	10,000,000	28,000,000	
LO20010448	Construction of Road from Chak No.125/GB to Chak No.124/GB	<u>10,500,000</u>	<u>10,500,000</u>	
A05270	To Others	10,500,000	10,500,000	
LO20010449	Construction of Carpet Road from Jaranwala-Shahkot Main Road to Chak No.94/GB and 103/GB	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010450	Construction of Road Chak No. 93/GB Pull Ali Pur Bangla Road via ChakNo. 96/GB	<u>10,000,000</u>	<u>20,500,000</u>	
A05270	To Others	10,000,000	20,500,000	
LO20010451	Repair / Construction of Road Jaranwala - Lahore Road to Chak No.648/GBto Chak No.649/GB	<u>10,000,000</u>	<u>23,000,000</u>	
A05270	To Others	10,000,000	23,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010452	Construction / Improvement of Carpet Road 165 GB Dailpul to 166 GB Stopvia 165 GB Haraskot	<u>48,000,000</u>	<u>48,000,000</u>	
A05270	To Others	48,000,000	48,000,000	
LO20010453	Improvement of Rajwa Pull Stop 167 GB to Girls High School 167 GB	<u>5,000,000</u>	<u>13,000,000</u>	
A05270	To Others	5,000,000	13,000,000	
LO20010454	Construction / Improvement of Road Kania Banglow to Parvaiz SultanShaheed Road via 175 GB along Parvaiz Rajwa	<u>10,000,000</u>	<u>38,000,000</u>	
A05270	To Others	10,000,000	38,000,000	
LO20010455	Improvement of Road Satiana Grid Station Janua Basti	<u>3,000,000</u>	<u>4,800,000</u>	
A05270	To Others	3,000,000	4,800,000	
LO20010456	Improvement of Road Chak No. 26 GB to Satiana Jaranwala Road	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010457	Construction of Road 413 GB to 414 GB	<u>10,000,000</u>	<u>18,000,000</u>	
A05270	To Others	10,000,000	18,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010459	Improvement / Decoration of 3 No's Chowk at City Samundri (By PassChowk Faisalabad Road Collage Chowk & Gojra More Chowk).	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010460	Improvement of Tandlinawala Road at City Samundri & Improvement of 466Road Chowk.	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010461	Improvement of Road from 485/GB head to Chak No. 481/GB including AzafiAbadi.	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO20010462	Improvement of Different Parks at City Samundri (Housing Colony No. 2Park Noor Muhammad Wala Park & Thana City Wala Park).	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO20010464	Improvement of Green Belts at City Samundri.	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO20010465	Con / Improvement of Road 243/RB to School Carpet Road	<u>10,000,000</u>	<u>18,000,000</u>	
A05270	To Others	10,000,000	18,000,000	
LO20010466	Con / Improvement of Road 273 Ray Chak	<u>4,000,000</u>	<u>4,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others	4,000,000	4,000,000	
LO20010467	Con / Improvement of Road 253/RB Bogran to 259 RB via Chota Waheela	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO20010468	Con / Improvement of Road Ahata Rala Singh	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO20010469	Con / Improvement of Road Chak Main Samundri Road to via 269 Paran tovia Gorya Basti to Main Saloni Jhal Road 269 Baran	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO20010470	Con / Improvement of Road Chak 528GB Jatiyana	<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others	1,000,000	1,000,000	
LO20010471	Con / Improvement of Road Chak 92GB	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others	6,000,000	6,000,000	
LO20010472	Con / Improvement of Road Chak 265 RB	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO20010473	Improvement of Carpet Road Tahir Road Gulistan Colony No. 1	<u>4,190,000</u>	<u>4,190,000</u>	
A05270	To Others	4,190,000	4,190,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010474	Carpet Road Dar-e-Arkam School Board Chowk Farooqia High School RanaMubbashar Wali Gali Sheikh Colony CC-123	<u>3,700,000</u>	<u>3,700,000</u>	
A05270	To Others	3,700,000	3,700,000	
LO20010476	Carpet Road Chibban Road Shoukat Pan to Ganda Nala High School	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO20010478	Improvement of Dispensary Road Main Bazar Kausar Abad Warriach ChowkGanda Nala Wala Bazar Khadija Hospital Wala Road Hajveri Town.	<u>6,500,000</u>	<u>6,500,000</u>	
A05270	To Others	6,500,000	6,500,000	
LO20010479	Improvement of Road Masjid Khalil Gulfishan Colony CC-124	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO20010480	Improvement of Road Main Bazar Muhammad Pura No. 1 & 2	<u>2,700,000</u>	<u>2,700,000</u>	
A05270	To Others	2,700,000	2,700,000	
LO20010481	Constt. Of Shadman Road Lari Adda to Puli Chibban Shoukat Pan Shop	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others	7,000,000	7,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO20010482	Construction of PCC Streets CC-121 122 123 124	<u>6,510,000</u>	<u>6,510,000</u>	
A05270	To Others	6,510,000	6,510,000	
LO20010486	Construction of Roads at PP-113	<u>3,500,000</u>	<u>3,500,000</u>	
A05270	To Others	3,500,000	3,500,000	
LO20010487	Improvement of Graveyards in PP-114	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO20010488	Providing of LED Lights in different Streets in PP-114	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO20010489	Construction of Road and Drainage Scheme at Chak No. 410/GB	<u>13,510,000</u>	<u>13,510,000</u>	
A05270	To Others	13,510,000	13,510,000	
LO20010535	Construction of PCC Soling, Nullah, Tuff Tiles & Drainage in MC Safdarabad	<u>10,543,000</u>	<u>20,000,000</u>	
A05270	To Others	10,543,000	20,000,000	
LO21000039	CONSTRUCTION OF PCC SEWERAGE / NULLAH UC PANJA LAHORE PP-160	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000041	CONSTRUCTION OF PCC SEWERAGE / NULLAH JANJATY VILLAGE PP-160 LAHORE	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21000043	REHABILITATION OF ROAD BADRANIAN TO KANDIWAL ROAD DISTRICT SARGODHA	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others	6,000,000	6,000,000	
LO21000049	ROAD CONSTRUCTION FROM LASOORI TO GADDOO AND DHADRA TO RATTI PINDI DISTRICT MB DIN	<u>10,000,000</u>	<u>40,000,000</u>	
A05270	To Others	10,000,000	40,000,000	
LO21000051	ROAD / PAVEMENT IN VILLAGE HARDEV UPTO SCHOOL AND JANAZGAH SHEIKHPURA	<u>5,000,000</u>	<u>13,000,000</u>	
A05270	To Others	5,000,000	13,000,000	
LO21000054	WIDENING AND IMPROVEMENT OF ROAD ALONG WITH DRAINAGE FROM PAKPATTAN ROAD TO MUSLIM GARDEN / 59 EB ARIFWALA PAKPATTAN	<u>5,000,000</u>	<u>15,000,000</u>	
A05270	To Others	5,000,000	15,000,000	
LO21000058	CONSTRUCTION OF GUJJI ROAD TO BASTI AHMED BAKASH KHERANI & LAYYAH ROAD TO BASTI SALEEM ANWAR WALI CHAK NO 279 / TDA LAYYAH	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000063	CONSTRUCTION OF COMMUNITY CENTER WITH ALLIED FACILITIES IN TEHSIL KOTLI SATTIAN INCLUDING 02 X PRESS CLUB ROOMS IN KOTLI SATTIAN AND MURREE EACH. DISTRICT RAWALPINDI	<u>15,000,000</u>	<u>7,000,000</u>	
A06470	Others	15,000,000	7,000,000	
LO21000064	CONSTRUCTION OF ROAD FROM SALGRAN TO KHAS KOT ROAD L = 3KM TEHSIL KAHUTA DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000065	CONSTRUCTION OF ROAD FROM SAKRANA NUMBAL TO PIND BHANSO L = 3KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000066	CONSTRUCTION OF ROAD FROM DOBERAN TO CHOA KHALSA ROAD L = 3KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000067	CONSTRUCTION OF MUMYAM TO GHOI BANDA ROAD L = 3KM TEHSIL KAHUTA DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000068	CONSTRUCTION OF SHOUT BAGYAL RAJAM ROAD L= 3KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI.	<u>10,000,000</u>	<u>30,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	30,000,000	
LO21000069	CONSTRUCTION OF OVERHEAD FOOT BRIDGE MORGAH MORE G.T.ROAD UC-82 MORGAH TEHSIL & DISTRICT RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	
A06470	Others	15,000,000	15,000,000	
LO21000070	PROVISION OF NALA / DRAIN WITH RCC ROOF FROM PEER WADHAI MOR TO QADRIA COLONY SCHEME AND UPLIFTING OF NALAH DRANE FROM MEHBOOB LANE TO PESHAWAR ROAD TO WARD 10 RCB DISTRICT	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000071	IMPROVEMENT OF ROAD WITH PCC AND SHOULDER BOTH SIDES OF THE ROAD FROM MAIN PESHAWAR ROAD TO STREET NUMBER 20 AND LINK STREET WITH SEWERAGE/ DRAINAGE QASIMABAD AND	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000072	IMPROVEMENT OF PCC SEHAM ROAD & LYING OF SEWERAGE LINE ALONG WITH PCC PAVINGS AT LINKS STREETS OF SEHAM AND KASHMIR LANE LANE NO 5 6 7 WARD NO. 9 10 RCB/DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000074	CONSTRUCTION OF PCC ROAD & LINK STREETS OF NASEERABAD BAZAR ROAD	<u>10,000,000</u>		
A06470	Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000075	RE-CARPETING OF MAIN DHOK BANARAS ROAD RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000076	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO 2 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000077	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO 1 RCB DISTRICT RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000078	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO 3 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000079	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO 8 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000080	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO 9 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000082	REHABILITATION OF ROAD FROM HAJIL CHOWK TO PEPSI DIPPO CHOWK TEHSIL & DISTT RAWALPINDI	<u>20,000,000</u>	<u>72,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	20,000,000	72,000,000	
LO21000084	CONSTRUCTION OF ROAD FROM GOLA TO DAKHAIN UC KAROR L = 3KM KOTLI SATTIAN RAWALPINDI.	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21000085	REHABILITATION / CONSTRUCTION OF ROAD FROM JANTRA JAWA TO UC KHADIOT L = 3KM KAHUTA RAWALPINDI.	<u>10,000,000</u>	<u>40,000,000</u>	
A05270	To Others	10,000,000	40,000,000	
LO21000088	CONSTRUCTION OF ROAD FROM BHATA TO KHORI L = 2KM KALLAR SYEDAN RAWALPINDI	<u>10,000,000</u>	<u>24,000,000</u>	
A06470	Others	10,000,000	24,000,000	
LO21000089	CONSTRUCTION OF ROAD FROM ARAZI TO ABAD PUR L = 1.5KM KALLAR SYEDAN RAWALPINDI	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	
LO21000091	CONSTRUCTION OF ROAD FROM CHAPPAR TO DHOKE MISTREE L = 2KM KALLAR SYEDAN RAWALPINDI	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000092	CONSTRUCTION OF ROAD FROM PIYALA TO CHANI MANAHAL KORIAN L = 2.5KM KALLAR SYEDAN RAWALPINDI	<u>18,900,000</u>	<u>17,900,000</u>	
A06470	Others	18,900,000	17,900,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000093	CONSTRUCTION OF ROAD FROM MADINA TOWN TO DERA KHALSA L= 1.5KM KALLAR SYEDAN RAWALPINDI	<u>18,900,000</u>	<u>18,900,000</u>	
A05270	To Others	18,900,000	18,900,000	
LO21000094	CONSTRUCTION OF ROAD FROM BHU BALAKAR TO CHOWK JOJA MAMROT L= 2KM KALLAR SYEDAN RAWALPINDI	<u>8,000,000</u>	<u>25,200,000</u>	
A06470	Others	8,000,000	25,200,000	
LO21000095	CONSTRUCTION OF ROAD FROM GHORA TO CHAKIALA L = 1 5KM KALLAR SYEDAN RAWALPINDI	<u>18,900,000</u>	<u>18,900,000</u>	
A06470	Others	18,900,000	18,900,000	
LO21000097	CONSTRUCTION OF ROAD FROM CHATRO VILLAGE TO SANDO SYEDAN MORE L= 2KM UC MUGHAL POTOHAR TOWN RAWALPINDI	<u>10,000,000</u>	<u>24,150,000</u>	
A06470	Others	10,000,000	24,150,000	
LO21000099	REHABILITATION / CONSTRUCTION OF ROAD FROM KOLIAN ADDA TO DHEDAR . L = 3KM RAWALPINDI	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000101	CONSTRUCTION OF STREETS NALLAH SEWERAGELINE AND ALLIED WORK WARD NO. 1 TO 6 RAWALPINDI CANTT.	<u>15,000,000</u>		
A06470	Others	15,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000104	CONSTRUCTION OF KHANGHAR CHINOR ROAD L = 3KM TEHSIL KAHUTA DISTRICT RAWALPINDI	<u>8,000,000</u>	<u>30,000,000</u>	
A06470	Others	8,000,000	30,000,000	
LO21000105	CONSTRUCTION OF CHATRAN TO GHOUN ROAD L = 3KM TEHSIL KAHUTA DISTRICT RAWALPINDI	<u>8,000,000</u>	<u>30,000,000</u>	
A06470	Others	8,000,000	30,000,000	
LO21000108	ESTABLISHMENT OF PUBLIC PARK AT JHANDA CHEECHI CHAKLALA CANTONMENT RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000111	REHABILITATION / IMPROVEMENT OF ROAD KALMA CHOWK TOWARD TALI MOHRI CHOWK RAWALPINDI CANTT (L = 1.75 KM)	<u>15,000,000</u>	<u>25,000,000</u>	
A06470	Others	15,000,000	25,000,000	
LO21000112	REHABILITATION OF PCC KHALID BIN WALEED ROAD GULSHAN PAIKAR ALLABAD WARD 2 RCB DISTRICT RAWALPINDI.	<u>8,000,000</u>		
A06470	Others	8,000,000		
LO21000113	REHABILITATION OF PCC DRAINAGE/ SEWERAGE OF SCHOOL ROAD WITH LINK STREET ILLAH BAD WARD 2 RCB DISTRICT RAWALPINDI.	<u>8,000,000</u>		
A06470	Others	8,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000114	REHABILITATION / IMPROVEMENT OF ROAD / DRAIN / SEWERAGE & PCC FROM ASKARI XI TO SCO UNIT RANGE ROAD RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000115	CONSTRUCTION OF PCC ROAD & LINK STREETS OF NASEERABAD BAZAR ROAD RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000116	CONSTRUCTION OF PCC STREET AND SEWERAGE DRAINAGE MADINA COLONY SHALAY VALI & DHOK BANARAS RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000118	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 2 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000119	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 3 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000120	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 8 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000121	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 9 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000122	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 10 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000123	REHABILITATION / IMPROVEMENT OF ROAD FROM JAMMIA SCHOOL CHOWK TO GHOSIA CHOWK TEHSIL & DISTRICT RAWALPINDI (L = 5 KM)	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO21000124	REHABILITATION / IMPROVEMENT OF ROAD FROM HAJIL CHOWK TO PEPSI DEPOT CHOWK TEHSIL & DISTRICT RAWALPINDI (L = 4 KM)	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO21000125	CONSTRUCTION OF A COMMUNITY CENTRE IN UC-36 RAWALPINDI	<u>15,000,000</u>	<u>2,000,000</u>	
A06470	Others	15,000,000	2,000,000	
LO21000128	REHABILITATION / IMPROVEMENT OF LINK ROAD FROM MANGWAL TO CHAK BAILI KHAN ROAD VIA VILLAGE JETHAL TEHSIL & DISTRICT CHAKWAL (L=5.8 KM)	<u>15,000,000</u>	<u>60,000,000</u>	
A06470	Others	15,000,000	60,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000130	REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE KHODAY TO BALO L=4.5 KM TEHSIL & DISTRICT CHAKWAL	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO21000131	REHABILITATION / IMPROVEMENT OF ROAD FROM DHAB MOR TO DHAB LOHARA VIA DHAB KALAN L=3 KM TEHSIL & DISTRICT CHAKWAL	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000138	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCILS JASIAL NAKA KAHUT TAHI MALIKWAL & SAGHAR TEHSIL TALAGANG DISTRICT CHAKWAL.	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000140	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL KARSAL & KOT CHOUDHRIAN TEHSIL & DISTRICT CHAKWAL	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21000141	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL MUNARA NOORPUR BHUCHAL KALAN BHUCHAL KHURD TEHSIL KALLAR KAHAR DISTRICT CHAKWAL	<u>10,000,000</u>	<u>40,000,000</u>	
A05270	To Others	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000142	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL MIANI BHARPUR & MC KALLAR TEHSIL & DISTRICT CHAKWAL	<u>10,000,000</u>	<u>40,000,000</u>	
A05270	To Others	10,000,000	40,000,000	
LO21000143	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD FROM MIANWALI ROAD TO DHOK BAZA DHOK HUM TEHSIL TALAGANG DISTRICT CHAKWAL (L= 2 KM)	<u>10,000,000</u>	<u>50,000,000</u>	
A05270	To Others	10,000,000	50,000,000	
LO21000147	REHABILITATION OF ROAD FROM 84/NB ADDA TO MALOO MORR INCLUDING 83/NB MORE TO 187/NB LINK ROAD LENGTH= 6 KM DISTRICT SARGODHA	<u>8,000,000</u>	<u>20,000,000</u>	
A05270	To Others	8,000,000	20,000,000	
LO21000151	CONSTRUCTION / REHABILITATION ROAD FROM 41/SB TO 43/SB LENGTH= 3.5 KM DISTRICT SARGODHA	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO21000159	PLANTERS BEAUTIFICATION WALLS ENTRANCE MONUMENTS AND AYAT WALLS AT VARIOUS SPOTS ON CITY DISTRICT MIANWALI	<u>6,400,000</u>	<u>6,400,000</u>	
A06470	Others	6,400,000	6,400,000	
LO21000160	REHABILITATION OF STANDARD DUMPING SITE MC MIANWALI DISTRICT MIANWALI	<u>4,100,000</u>	<u>4,100,000</u>	
A06470	Others	4,100,000	4,100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000161	CONSTRUCTION OF WASTE COLLECTION POINTS MC MIANWALI DISTRICT MIANWALI	<u>530,000</u>	<u>530,000</u>	
A06470	Others	530,000	530,000	
LO21000163	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME WANDHA ROLA WAN WALA KARAK AND SURROUNDING AREA UC SULTAN KHEL DISTRICT MIANWALI	<u>2,750,000</u>	<u>2,750,000</u>	
A06470	Others	2,750,000	2,750,000	
LO21000169	REHABILITATION / WIDENING/ IMPROVEMENT OF METALLED ROAD FROM BHAKKAR DAJAL ROAD TO WADHY WALI VIA MOTI WALA LINK WADHY WALI TO SIAL DISTRICT BHAKKAR LENGT 4.25 KM	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000170	REHABILITATION / RAISING OF ROAD FROM 158 RB TO 159 RB FAISALABAD.	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO21000171	CONSTRUCTION / IMPROVEMENT OF CARPET ROAD 72 GB TO 117 GB VIA 70 GB FAISALABAD.	<u>15,000,000</u>	<u>60,000,000</u>	
A06470	Others	15,000,000	60,000,000	
LO21000172	CONSTRUCTION / REHABILITATION / IMPROVEMENT OF JHUMRA CHINIOT ROAD FROM CHAK JHUMRA TO BANGLA KOT KHUDA YAR VIA 106 JB TO 103 JB (HALF PORTION) FAISALABAD	<u>15,000,000</u>	<u>70,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	15,000,000	70,000,000	
LO21000174	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.264 & CHAK NO.265 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000175	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.263 & CHAK NO.267 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000176	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.215 BAHADAR DI JHOK & CHAK NO.220 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000177	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.266 & CHAK NO.270 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000178	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.268 & CHAK NO.269 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000179	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-15 CIVIL STATION DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000180	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-16 KOT SAI SINGH & BASTI GOGHAY WALI DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000181	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-13 KURRIANA SHUMALI JANUBI DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000182	CONSTRUCTION OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-14 PAKKAY WALA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000184	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA SAHMAL BINDI BAIGH MAHNI & KATCHA LAKHNANA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000185	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT GOJRA MORR DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	
LO21000186	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT ADDA SHABBIRABAD CHINIOT ROAD DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000187	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA KHEWA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000188	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK GHUMNANA UC-20 BAIGH COLONY SULTAN WALA & BAJAY WALA DISTRICT JHANG.	<u>15,000,000</u>	<u>15,000,000</u>	
A06470	Others	15,000,000	15,000,000	
LO21000189	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA KURRIANA WALA & DHANOWALA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000190	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT HAJI BILAL TO KUMHAR WALA KHOO SADIQUE ABAD DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000191	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.01 02 & 03 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000192	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.04 05 & 06 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000193	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.07 08 & 09 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000194	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.10 11 & 12 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000195	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.13 14 & 15 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000196	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.16 17 & 18 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000197	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.19 20 & 21 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000198	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.22 23 & 24 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000199	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.25 26 & 27 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000200	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.28 29 & 30 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000201	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.31 32 & 33 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000203	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.37 38 & 39 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000204	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.43 44 & 45 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000205	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.46 47 & 48 DISTRICT JHANG.	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000206	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.49 & 50 DISTRICT JHANG.	<u>8,000,000</u>	<u>15,700,000</u>	
A06470	Others	8,000,000	15,700,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000207	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA SULTAN PUR DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000208	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA KHANOANA DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000209	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA BHOCHRA DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000210	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.161 GUNIANA DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000211	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.252 JAROLAY DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000212	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.162 THALOCHI DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000213	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.163 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000214	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.165 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000215	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.166 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000216	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.258 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000217	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.230 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000219	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA MUKHIANA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000220	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA BALO SHAHABAL DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000221	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.180 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000222	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.179 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000223	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.169 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000224	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT MOUZA SATIANA & KHARORA BAQIR DISTRICT JHANG.	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000225	CONSTRUCTION OF ROAD BASTI SADIQUE ABAD FAISALABAD ROAD (L=1.00 KM) DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000226	CONSTRUCTION OF ROAD CHAK NO.269 FAISALABAD ROAD MANSHA HOTAL TO HOSPITAL FAZAL SHAH DISTRICT JHANG.	<u>7,500,000</u>	<u>7,500,000</u>	
A06470	Others	7,500,000	7,500,000	
LO21000227	REHABILITATION OF ROAD RASHEED CHOWK TO LARI ADDA JHANG SADAR. (L=0.70 KM) DISTRICT JHANG.	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000228	CONSTRUCTION / REHABILITATION OF ROAD KHANOANA TO BHOCHRA TEHSIL & DISTRICT JHANG. (L=1.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000230	REHABILITATION OF ROAD MOUZA PATOANA TO NEA THATHA PATOANA TEHSIL & DISTRICT JHANG. (L=2.00 KM)	<u>9,500,000</u>	<u>9,500,000</u>	
A06470	Others	9,500,000	9,500,000	
LO21000232	REHABILITATION OF ROAD DHUDHI MORR TO MOUSA CHOWK LINK ROAD U BLOCK JHANG. (L=1.33 KM)	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000237	CONSTRUCTION OF ROAD FAISALABAD ROAD ADDA GHANWAN TO ABADI JALAL NOUL DISTRICT JHANG.	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000239	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.160 KODHAN & BANGSI SIAL DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000240	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.231 & CHAK NO.232 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000241	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.250 & CHAK NO.251 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000242	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.254 & CHAK NO.255 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000243	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.259 & CHAK NO.260 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	
LO21000244	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.169 & CHAK NO.171 DISTRICT JHANG.	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000246	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.464 & CHAK NO.257 DISTRICT JHANG.	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000247	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.233 JUTA & HASNANA DISTRICT JHANG.	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000249	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.261 & CHAK NO.262 DISTRICT JHANG.	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000252	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.256 SHUMALI & JANUBI DISTRICT JHANG.	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000253	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.176 & CHAK NO.177 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000254	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.181 KHICHIAN BHOJIA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000255	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.182 & CHAK NO.183 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000258	CONSTRUCTION OF ROAD OF U.C ESSEY WALA LENGTH=3.0 KM	<u>10,000,000</u>	<u>20,000,000</u>	
A06470	Others	10,000,000	20,000,000	
LO21000259	CONSTRUCTION OF ROAD OF U.C RANJEET KOT (REPAIR) LENGTH=6.0 KM	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000260	CONSTRUCTION OF ROAD OF MUNICIPAL COMMITTEE AHMADPUR SIYAL LENGTH=3.0 KM	<u>10,000,000</u>	<u>20,000,000</u>	
A06470	Others	10,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000261	CONSTRUCTION OF ROAD OF U.C PIR HAZRAT ABDUL REHMAN LENGTH=3.0 KM	<u>10,000,000</u>	<u>20,000,000</u>	
A06470	Others	10,000,000	20,000,000	
LO21000272	CONSTRUCTION OF ROAD OF U.C DAGREE LENGTH=2.0 KM DISTRICT JHANG	<u>8,000,000</u>	<u>13,000,000</u>	
A06470	Others	8,000,000	13,000,000	
LO21000276	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC BHANGU DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000277	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC KAKKI NAU DOAIM DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000278	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC FATEH PUR PRETTY DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000279	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC MEER MUHAMMAD DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000280	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC DABKALAN DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000281	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC KHAKI LAKHI DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000282	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC GHUMMAN MARRI DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000283	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC KOTLA ZAREEF KHAN DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000284	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC BADH RAJBANA DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000285	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC KOT MAPAL DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000286	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN SHORKOT SHUMALI JANUBI DISTRICT JHANG	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000287	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN SHORKOT CANT DISTRICT JHANG	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000288	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN MOUZA/ VILLAGE KAKKI NAU TEHSIL SHORKOT DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000298	CONSTRUCTION OF ROAD FROM LASHARI UCH GUL IMAM TO ABADI AD KHAN DISTRICT JHANG (L=0.70 KM)	<u>7,500,000</u>	<u>7,500,000</u>	
A06470	Others	7,500,000	7,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000299		CONSTRUCTION OF ROAD FROM JABBOANA ROAD TO DERA GHULAM QASIM KHAN DISTRICT JHANG (L=0.71 KM)	<u>7,500,000</u>	<u>7,500,000</u>	
A06470	Others		7,500,000	7,500,000	
LO21000300		CONSTRUCTION OF ROAD FROM RODU SULTAN CITY TO ABADI AFZAL KHAN BALOCH DISTRICT JHANG (L=0.99 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others		10,000,000	10,000,000	
LO21000301		CONSTRUCTION OF ROAD FROM MOUZA UCH GUL IMAM TO ABADI MUMTAZ KHAN COUNCILOR DISTRICT JHANG (L: 1.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others		10,000,000	10,000,000	
LO21000302		CONSTRUCTION OF ROAD FROM MOUZA DARGAHI SHAH ADDA TO ABADI BALOCHAN TO LINK ABADI CHAH PIPAL WALA DISTRICT JHANG (L: 1.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others		10,000,000	10,000,000	
LO21000303		CONSTRUCTION OF ROAD FROM NAWAN KOT ROAD TO LINK ABADI SATTAN THAL DISTRICT JHANG (L: 1.33 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others		10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000304	CONSTRUCTION OF ROAD FROM THATHA PATHAN WALA TO ABADI DARBAR KARAM SHAH DISTRICT JHANG (L: 1.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000305	CONSTRUCTION OF ROAD FROM KALYAR WALA TO LINK ABADI HAQANI DISTRICT JHANG (L: 1.01 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000306	CONSTRUCTION OF ROAD FROM RODU SULTAN ABADI BATTI WALA TO LINK ABADI JUNNU TOBY WALA KIKKAR WALA UKAAN WALA DISTRICT JHANG (L: 1.02 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000307	CONSTRUCTION OF ROAD ABADI NASIR ABAD KUNNAL LINK OLD KHUSHAB ROAD DISTRICT JHANG (L: 1.03 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000308	CONSTRUCTION OF ROAD ABADI MEHRAN THAL DISTRICT JHANG (L: 1.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000309	CONSTRUCTION OF ROAD FROM KHUSHAB ROAD TO MOUZA GORAYA TEHSIL 18-HAZARI DISTRICT JHANG (L: 1.04 KM)	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	
LO21000310	CONSTRUCTION OF ROAD FROM NAWAN KOT ROAD TO ABADI NAWAN SIALAN THAL DISTRICT JHANG (L: 1.001 KM)	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000311	CONSTRUCTION OF CARPET ROAD BYE PASS MALHOANA CATTLE MANDI DOLI SHAHEED CHOWK TO FISH FARM MAIN LAYYAH BHAKKAR ROAD DISTRICT JHANG (L: 1.50 KM)	8,000,000	20,000,000	
A06470	Others	8,000,000	20,000,000	
LO21000312	CONSTRUCTION OF ROAD FROM KHUSHAB ROAD TO ABADI KOTLA TATTAR DISTRICT JHANG (L: 1.00 KM)	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000313	CONSTRUCTION OF NEW METAL ROAD FROM KOT SHAKIR TO KHAN KOT SALIANA DISRICT JHANG (L: 1.02 KM)	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000314	CONSTRUCTION OF ROAD DUKRAN WALA UC UCH GUL IMAM DISTICT JHANG (L: 1.00 KM)	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000315	REHABILITATION/ IMPROVEMENT OF ROAD FROM HEAD TRIMMU TO GHARBI KINARA TO BHAKKAR ROAD TO VIA RASHEED PUR DISTRICT JHANG (L: 2.00 KM)	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000324	CONSTRUCTION/ REHABILITATION OF ROADS IN UC 3-GHAGH DISTRICT JHANG (LENGTH: 3.30 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000335	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC KAKKI NAU DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000337	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC KAKKI NAU SOAIM DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000338	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC 3-GHAGH DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000339	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-14 PAKKAY WALA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	
LO21000340	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN UC CHAK NO. 497/JB DISTRICT JHANG	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000346	CONSTRUCTION/ REHABILITATION OF ROAD FROM ASHABA PULL TOBA ROAD TO ASHABA BANGLA TEHSIL & DISTRICT JHANG (LENGTH: 1.00 KM)	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000349	CONSTRUCTION OF WATER COURSE CHAK NO. 437/JB TEHSIL GOJRA DISTRICT T.T SINGH	8,000,000	8,000,000	
A06470	Others	8,000,000	8,000,000	
LO21000350	CONSTRUCTION OF BOUNDARY WALL AND JANAZGAH OF GRAVEYARDS IN TEHSIL PIR MAHAL T.T SINGH	15,000,000	15,000,000	
A06470	Others	15,000,000	15,000,000	
LO21000353	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD MOCHHONIKA TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	4,170,000	4,170,000	
A06470	Others	4,170,000	4,170,000	
LO21000354	ESTABLISHMENT OF PLAY GROUND AND P/FIXING OF STREETS LIGHTS AT KOLO TARAR & BASHMOLAJAT TEHSIL & DISTRICT HAFIZABAD.	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	40,000,000	
LO21000356	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 26 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	10,000,000	40,000,000	
A06470	Others	10,000,000	40,000,000	
LO21000357	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 29 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	10,000,000	40,000,000	
A06470	Others	10,000,000	40,000,000	
LO21000362	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 41 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	10,000,000	50,000,000	
A06470	Others	10,000,000	50,000,000	
LO21000363	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL MACHHONIKA WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	10,000,000	40,000,000	
A06470	Others	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000364	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 28 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000370	CONSTRUCTION OF BOUNDARY WALL AND JANAZAGAH IN VILLAGE RUGH DISTRICT M.B. DIN	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000371	CONSTRUCTION OF SOLING ALONGSIDE RAINY NULLAH DERA JAAT AT BARMUSA M.B.DIN	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000373	CONSTRUCTION OF BOUNDARY WALL AND JANAZAGAH IN VILLAGE HASLANWALI M.B.DIN	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000374	REHABILITATION/ SPECIAL REPAIR OF ROAD FROM MAIN CIRCULAR ROAD EDEN ROBE TO ANSARI BAKERS L=1.00 KM DISTRICT NAROWAL	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000375	REHABILITATION/ SPECIAL REPAIR OF ROAD FROM GGHS AMAN TO ANBALA FOOD POINT L= 1.50 KM DISTRICT NAROWAL	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000376	REHABILITATION/ SPECIAL REPAIR OF ROAD FROM RAILWAY STATION TO SIALKOT PHATIK L=2.00 KM DISTRICT NAROWAL	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000377	REHABILITATION OF BOUNDARY WALL OF WAHDAT COLONY GRAVEYARD DISTRICT LAHORE	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000378	PROVIDING & FIXING OF STREET LIGHTS IN UCS OF PP-151 LAHORE.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000380	REHABILITATION OF ROAD FROM JOHAR SHJADI HALL TO BHULLAH CHOWK BOTH SIDES MADINA ROAD IN BLOCK 2 & 3 . REHABILITATION OF ROAD FROM WAFAQI CHOWK TO AWAN CHOWK LAHORE	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000381	CONSTRUCTION OF PCC SEWERAGE NALLAH AT PARK ROAD BADDOKI AASAI LAHORE	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000382	CONSTRUCTION OF BOUNDARY WALL OF QABERSTAN AND WAY OF JANAZGAH BOUNDARY WALL OF PARKS WITH JANGLA AND WAY OF PARKS INSTALLATION OF WATER SUPPLY LINES WATER FILTRATION PLANT	<u>20,000,000</u>	<u>100,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	20,000,000	100,000,000	
LO21000383	CONSTRUCTION OF CARPET ROAD FROM MASTI GHATI TO PANI WALA TALAB AND ADJACENT ROAD ALI PARK UC-38 LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000384	CONSTRUCTION OF ROAD AND SEWERAGE SYSTEM IN MUSLIM ABAD ADJACANT TO RAIL WAY LINE AND ITS ADJOINING STREETS UC-146 LAHORE.	<u>12,500,000</u>	<u>12,500,000</u>	
A06470	Others	12,500,000	12,500,000	
LO21000385	REHABILITATION / CONSTRUCTION OF SHIEKH SALEEM STREET AND LINKS STREET KOT LAKHPAT UC-226 LAHORE.	<u>3,500,000</u>	<u>3,500,000</u>	
A06470	Others	3,500,000	3,500,000	
LO21000386	CONSTRUCTION OF COMMUNITY CENTERS & DISPENSARY IN UC-111 LAHORE.	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000387	INSTALLATION OF STREET LIGHTS DESILTING VENTURING MACHINE SEWERAGE IN UCS 109 110 111 113 LAHORE.	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000390	CONSTRUCTION OF METAL ROAD AL KAREEM CHOWK TOWNSHIP TO MUSLIM CHOWK LAHORE	<u>10,000,000</u>	<u>40,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	40,000,000	
LO21000391	CONSTRUCTION OF METAL ROAD MUSLIM CHOWK TO CHANDNI CHOWK TOWNSHIP LAHORE	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000392	CONSTRUCTION OF METAL ROAD FROM CHORAS TANKY TO PULLY STOP BOTH SIDES AND FROM SHAH JILLANI ROAD TO IMAM BARGHA GREEN TOWN 5-D1 MAIN KEER KALAN ROAD LAHORE	<u>10,000,000</u>	<u>37,800,000</u>	
A06470	Others	10,000,000	37,800,000	
LO21000393	CONSTRUCTION OF METAL ROAD KHAIR UN NISA MASJID B2 JOHAR TOWN TO PIA ROAD JOHAR TOWN LAHORE	<u>10,000,000</u>	<u>38,200,000</u>	
A06470	Others	10,000,000	38,200,000	
LO21000394	CONSTRUCTION OF METAL ROAD FROM GONDAL CHOWK TO GREEN TOWN POLICE STATION LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000396	CONSTRUCTION OF BOUNDARY WALL OF PARKS WITH JANGLA AND WAY OF PARKS LAHORE.	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000397	CONSTRUCTION OF PCC IN 02 STREETS OF MISRI SHAH UC-30 02 STREETS OF FAROOQ GUNJ UC-29 02 STREETS OF AKBARI MANDI CHOHTTA MUFTI BAQAR 01 STREET OF YAKKI GATE UC-33 01 STREET OF	<u>8,000,000</u>	<u>8,000,000</u>	
A06470	Others	8,000,000	8,000,000	
LO21000398	CONSTRUCTION OF PCC IN 02 STREETS OF SHAHBAZ ROAD AND MADINA COLONY UC-24 02 STREETS OF BHAMMAY JHUGGIAN UC-25 01 STREET OF AMIR ROAD UC-26 01 STREET OF SHADBAGH UC-27 01	<u>8,500,000</u>	<u>8,500,000</u>	
A06470	Others	8,500,000	8,500,000	
LO21000400	CONSTRUCTION OF ROAD AT CHAH MIRAN ROAD TANDOORAN WALA CHOWK LAHORE.	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000402	CONSTRUCTION OF ROAD AT HASSAN DIN ROAD GARHI SHAHU LAHORE.	<u>4,000,000</u>	<u>4,000,000</u>	
A06470	Others	4,000,000	4,000,000	
LO21000403	CONSTRUCTION OF ROAD NEAR SAIF MILL CHOWK NATIONAL ROAD TO SIRAJ PURA CHOWK AIK MINAAR WALI MASJID LAHORE.	<u>12,000,000</u>	<u>12,000,000</u>	
A06470	Others	12,000,000	12,000,000	
LO21000404	CONSTRUCTION OF ROAD IN MAIN BAZAR SAHUWARRI LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	
LO21000405	PROVISION OF PCC / TUFF TILES PAVEMENT DRAINAGE & CLEAN DRINKING WATER FACILITY AT JALLO MORR & ADJOINING ABADIES LAHORE	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000406	PROVISION OF PCC / TUFF TILES PAVEMENT DRAINAGE & CLEAN DRINKING WATER FACILITY AT MANAWAN & ADJOINING ABADIES LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000407	PROVISION OF PCC / TUFF TILES PAVEMENT DRAINAGE & CLEAN DRINKING WATER FACILITY AT FAISAL PARK & ADJOINING ABADIES LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000408	CONSTRUCTION OF STREETS PCC & SEWERAGE IN NISHAT AND MARYAM COLONY WARD NO. 2 LAHORE.	<u>7,500,000</u>	<u>7,500,000</u>	
A06470	Others	7,500,000	7,500,000	
LO21000409	CONSTRUCTION OF STREETS PCC & SEWERAGE IN KEER AND CHARR PIND WARD NO. 3 LAHORE.	<u>7,500,000</u>	<u>7,500,000</u>	
A06470	Others	7,500,000	7,500,000	
LO21000410	CONSTRUCTION OF STREETS PCC IN QADRI COLONY AND SUPER TOWN WARD NO. 9 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000411	CONSTRUCTION OF STREETS PCC IN FARDOUS PARK WARD NO. 7 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000412	PROVISION OF STREET LIGHTS IN UCS-224 225 226 227 228 220 221 222 230 232 233 234 235 236 237 238 239 & 240 LAHORE.	<u>5,600,000</u>	<u>5,600,000</u>	
A06470	Others	5,600,000	5,600,000	
LO21000413	CONSTRUCTION OF PCC STREETS ROADS AND SEWERAGE NALLAH IN MOUZA BULLAR & DEV KHURRAD IN UC-254 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000414	CONSTRUCTION OF PCC STREETS ROADS AND SEWERAGE NALLAH IN MOUZA BAGARIAN UC-240 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000415	CONSTRUCTION OF PCC ROADS/SOLLINGS AND SEWERAGE NALLAH IN MOUZA DULLU KHURAD & DEV KALLAN IN UC-245 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000416	CONSTRUCTION OF PCC ROADS/SOLLINGS AND SEWERAGE NALLAH IN MOUZA CHUND RAI IN UC-241 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	5,000,000	5,000,000	
LO21000417	CONSTRUCTION OF PCC ROADS/SOLLINGS AND SEWERAGE NALLAH IN NISHER COLONY IN UC-243 LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000418	CONSTRUCTION OF ROAD AND SEWERAGE SYSTEM IN MAIN BAZAR HERBANS PURA AND ITS ADJOINING STREETS IN UC-145 LAHORE.	<u>12,500,000</u>	<u>12,500,000</u>	
A06470	Others	12,500,000	12,500,000	
LO21000419	CONSTRUCTION OF PCC ROAD OLD OFFICER COLONY BLOCK A WARD NO. 01 DR. SHAHEEN ASIF WALI ROAD LAHORE.	<u>7,000,000</u>	<u>7,000,000</u>	
A06470	Others	7,000,000	7,000,000	
LO21000421	CONSTRUCTION OF CHARISTAN GRAVYARD BOUNDARY WALL & JINAZ GAGH BHAKKAY WAL PIND WAHDAT ROAD LAHORE.	<u>8,000,000</u>	<u>20,000,000</u>	
A05270	To Others	8,000,000	20,000,000	
LO21000422	UPGRADATION OF GRAVEYARDS IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211 MADINA COLONY AKRAMABAD WCB WARD # 1 AND LDA QUARTERS	<u>5,000,000</u>	<u>15,000,000</u>	
A05270	To Others	5,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000424	CONSTRUCTION OF JANAZGAH OF H-BLOCK GRAVEYARD SABZAZAR DISTRICT LAHORE.	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO21000427	CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETS IN UC 89 AND 90 DISTRICT LAHORE	<u>10,000,000</u>	<u>45,000,000</u>	
A05270	To Others	10,000,000	45,000,000	
LO21000429	CONSTRUCION OF PCC SEWRAGE AND CARPET ETC IN UC-04 UC-07 AND UC-08 LAHORE.	<u>7,500,000</u>	<u>7,500,000</u>	
A05270	To Others	7,500,000	7,500,000	
LO21000430	REHABILITATION / CONSTRUCTION OF DIFFERENT STREETS AND LINK STREETS Q BLOCK UC-223 LAHORE.	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO21000431	REHABILITATION / CONSTRUCTION OF DIFFERENT STREETS AND LINK STREETS BAHAR COLONY KAUSAR COLONY AND STREET FROM HIGH SCHOOL TO KASHMIRI MOHALLA LAHORE.	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others	6,000,000	6,000,000	
LO21000432	REHABILITATION / CONSTRUCTION OF MIAN YOUNIS STREET AND LINKS LIAQAT ABAD UC-225 LAHORE.	<u>1,500,000</u>	<u>1,500,000</u>	
A05270	To Others	1,500,000	1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000433	REHABILITATION / CONSTRUCTION OF STREETS SECTOR A-2 TOWNSHIP AND LINKS STREETS UC 233 AND UC-234 LAHORE.	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO21000434	CONSTRUCTION OF PCC IN DIFFERENT STREETS AT LAKHOWAL TARAGILL AND CHUMBRUPUR LAHORE.	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000435	REHABILITATION / CONSTRUCTION OF DIFFERENT STREETS ISMAIL NAGAR UC-226 LAHORE.	<u>3,000,000</u>	<u>3,000,000</u>	
A06470	Others	3,000,000	3,000,000	
LO21000436	REHABILITATION / CONSTRUCTION OF DIFFERENT STREETS IMAM BARGAH AWAMI COLONY AND BOSTAN COLONY UC-227 LAHORE.	<u>3,000,000</u>	<u>3,000,000</u>	
A06470	Others	3,000,000	3,000,000	
LO21000438	PROVISION OF STREET LIGHTS AT VILLAGE LAGGAR DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000439	'DILKASH MURIDKEY' TO RAISE THE AESTHETIC VIEW OF THE CITY MURIDKEY	<u>100,000,000</u>		
A05270	To Others	100,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000442	REHABILITATION / RECONSTRUCTION OF ROAD AND TUFF TILE FROM ADDA CHANDI KOT WARBURTON ROAD TO HAJJI KOT AND GRAVEYARD CHANDI KOT KMDISTRICT NANKANA SAHIB.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000443	CONSTRUCTION/ REHABILITATION OF METALLED ROAD FROM VILLAGE TAPIYALA TO MALOOK I.C LINKS TEHSIL & DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000444	CONSTRUCTION/ REHABILITATION OF METALLED ROAD FROM VILLAGE MALOOK TO JHANGAR TO MIRAN PUR I.C LINKS TEHSIL & DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000445	CONSTRUCTION/ REHABILITATION OF METALLED ROAD FROM KONA TIBBA TO TIPAYALA I.C LINKS TEHSIL & DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000446	CONSTRUCTION OF DRAIN SOLING PCC TOUGH TILES & NULLAH AT VILLAGE MIRAN PUR I/C MASHMOOLA JAT TEHSIL & DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000447	CONSTRUCTION/ REHABILITATION OF METALLED ROAD FROM MIRAN PUR TO MANGTAN WALA SHEIKHUPURA ROAD TO VILLAGE JASLANI I.C. LINKS TEHSIL & DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000449	REHABILITATION OF ROAD AND TUFF TILE FROM ADDA CHANDI KOT WARBURTON ROAD TO HAJJI KOT AND GRAVEYARD CHANDI KOT L = 3.2 KM DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>35,000,000</u>	
A06470	Others	10,000,000	35,000,000	
LO21000450	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM HUSSAIN KOT CHOWK TO CANAL BRIDGE CHOWK BALOCHAN L = 3.5 KM DISTRICT NANKANA SAHIB.	<u>10,000,000</u>	<u>35,000,000</u>	
A05270	To Others	10,000,000	35,000,000	
LO21000451	REHABILITATION OF METALLED ROAD FROM BIBI JAN NANKANA ROAD TO MACHRALLA ROAD BAHAWAL KOT ALAWAL KOT AND KOT ZAID L = 3.5 KM DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000452	CONSTRUCTION OF METALLED ROAD FROM MANKAY DAY KAY ROAD TO MOKAL ROAD VIA KALAS NAU DISTRICT KASUR	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000454	CONSTRUCTION OF SOLING CULVERTS AT BYPASS CHUNIAN ROAD TO MOJOKE ADJACENT CANAL BANK DISTRICT KASUR	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000455	REHABILITATION / CONSTRUCTION OF ROAD AND NALLAH INSIDE BHAMBA KALAN IN DISTRICT KASUR.	<u>7,000,000</u>	<u>17,000,000</u>	
A06470	Others	7,000,000	17,000,000	
LO21000456	REHABILITATION / CONSTRUCTION OF ROAD HAJI KHILO WALI BERRON RAWAL JHAGAR IN DISTRICT KASUR.	<u>12,000,000</u>	<u>12,000,000</u>	
A06470	Others	12,000,000	12,000,000	
LO21000457	REHABILITATION / CONSTRUCTION OF ROAD FROM PULL OLAKH OTARR TO BHAGAIL SINGH IN DISTRICT KASUR.	<u>12,000,000</u>	<u>12,000,000</u>	
A06470	Others	12,000,000	12,000,000	
LO21000458	REHABILITATION OF ROAD FROM HANDAL TO RATTI PINDI VIA DHALA IN DISTRICT KASUR.	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000459	REHABILITATION / CONSTRUCTION OF ROAD FROM PULL CHAK NO. 58 TO DUANI MARLA IN DISTRICT KASUR.	<u>11,000,000</u>		
A06470	Others	11,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000461	CONSTRUCTION OF SULLAGE CARRIER AT CHAH KALAN WALA PHASE-II TEHSIL COUNCIL PATTOKI DISTRICT KASUR	<u>15,000,000</u>	<u>72,000,000</u>	
A06470	Others	15,000,000	72,000,000	
LO21000463	REHABILITATION OF M/R ABADI MIAN AHMAD HASSAN WALI DAKHLI CHAK NO. 38/EB (LENGTH: 3.00 KM) DISTRICT PAKPATTAN.	<u>12,000,000</u>	<u>12,000,000</u>	
A06470	Others	12,000,000	12,000,000	
LO21000464	REPAIR/REHABILITATION OF M/R FROM ADDA JHAMB TO QABOOLA ROAD (LENGTH: 5.00 KM) DISTRICT PAKPATTAN.	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000465	CONSTRUCTION OF M/R FROM CHAK NO. 21/EB TO HOTTA ROAD(LENGTH: 2.00 KM) DISTRICT PAKPATTAN.	<u>14,000,000</u>	<u>14,000,000</u>	
A06470	Others	14,000,000	14,000,000	
LO21000466	REPAIR/REHABILITATION OF M/R FROM CHAK NO. 16/KB TO HAMA RATH (LENGTH: 5.00 KM) DISTRICT PAKPATTAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000468	REHABILITATION OF M/R FROM CHAK NO. 157/EB TO CHAK NO. 159/EB TEHSIL ARIFWALA DISTRICT PAKPATTAN (LENGTH: 2.25 KM).	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	
LO21000471	REHABILITATION OF BOUNDARY WALL OF GRAVEYARD OF SURAJ MIANI ROAD BETWEEN MDA CHOWK AND ALI RAZAABAD ADJAICENT TO SHAHZAD COLONY MULTAN	<u>1,500,000</u>	<u>1,500,000</u>	
A06470	Others	1,500,000	1,500,000	
LO21000472	REPAIR/REHABILITATION OF ROAD FROM MARHABA MARQUEE KHAN GARH ROAD SHUJAABAD CITY TO SHUJAABAD SOUTHERN BYE-PASS (L=1 KM) DISTRICT MULTAN.	<u>7,000,000</u>	<u>7,000,000</u>	
A06470	Others	7,000,000	7,000,000	
LO21000473	REPAIR/REHABILITATION OF ROAD FROM QURESHI WALA SHAH MUSA TO CHAH IMAM DEEN WALA (L=2 KM) DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000474	PROVISION OF SOLING CULVERTS & DRAINAGE AT HAJI WALA FROM GUL MUHAMMAD PURANA HOUSE TILL ASLAM BALOCH HOUSE & FROM BAGRAIN MORE TILL BASTI KINDA ATT WALA DISTRICT MULTAN.	<u>3,000,000</u>	<u>3,000,000</u>	
A06470	Others	3,000,000	3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000475	PROVISION OF SOLING CULVERTS & DRAINAGE FROM CHAUDHRY HANIF MEO TO CENTRAL JAIL VIA DHAYO BASTI & FROM GRAVEYARD TO KILLER WALA MOUZA MIRALI WAHN DISTRICT MULTAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000476	PROVISION OF SOLING CULVERTS & DRAINAGE AT BASTI RIPRI WALA MOUZA JAKKHAR & FROM DHORE WALA TO BASTI KARERA DISTRICT MULTAN.	<u>3,000,000</u>	<u>3,000,000</u>	
A06470	Others	3,000,000	3,000,000	
LO21000477	REHABILITATION/REPAIRING OF ROAD FROM BASTI TIBBI TO DARKHAN WALI (L=1 KM) DISTRICT MULTAN.	<u>3,000,000</u>	<u>3,000,000</u>	
A06470	Others	3,000,000	3,000,000	
LO21000478	PROVISION OF SOILING CULVERTS AND DRAINAGE FROM REPRIY ALA TILL TIBI DHARKAN WALI DISTRICT MULTAN.	<u>2,000,000</u>	<u>2,000,000</u>	
A06470	Others	2,000,000	2,000,000	
LO21000482	CONSTRUCTION OF METALLED ROAD FROM BASTI JHOK BILLU JANY WALI PULL UC-94 1KM DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000506	CONSTRUCTION OF M/R FROM FAROOQ ABAD GAILYWAL CITY BASTI BAMBLAN WALI AND WAJID COLONY CITY GAILYWAL (LENGTH 5KM) DISTRICT LODHRAN.	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000525	REHABILITATION OF METALLED ROAD FROM CHAK NO. 121/15-L TO CHAK NO. 124/15-L TEHSIL MIAN CHANNU (L=2 KM) DISTRICT KHANEWAL	<u>8,000,000</u>		
A05270	To Others	8,000,000		
LO21000526	REHABILITATION OF METALLED ROAD MAIN TO GOVERNMENT MIDDLE BOYS SCHOOL CHAK NO. 42/15-L TEHSIL MIAN CHANNU (L=0.75 KM) DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000528	REHABILITATION OF METALLED ROAD CHAK NO. 17/8-BR TEHSIL MIAN CHANNU (L=1.75 KM) DISTRICT KHANEWAL.	<u>7,590,000</u>	<u>7,590,000</u>	
A06470	Others	7,590,000	7,590,000	
LO21000529	SPECIAL REPAIR OF METALLED ROAD CHAK NO. 94/15-L (L=0.8 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000530	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 115/15-L TO CHAK NO. 123/15-L TEHSIL MIAN CHANNU (LENGTH = 1.5 KM) DISTRICT KHANEWAL.	<u>12,000,000</u>	<u>12,000,000</u>	
A06470	Others	12,000,000	12,000,000	
LO21000532	PROVISION OF SOLING ALONG ROAD SIDE FROM CHAK NO. 116/15-L PHATAK TO CHAK NO. 113/15-L PULL 2-R MINOR TEHSIL MIAN CHANNU (L=2 KM) DISTRICT KHANEWAL.	<u>4,000,000</u>	<u>4,000,000</u>	
A06470	Others	4,000,000	4,000,000	
LO21000533	REHABILITATION OF METALLED ROAD BASTI KABIR SANPAL TEHSIL MIAN CHANNU (L=1.75 KM) DISTRICT KHANEWAL.	<u>3,450,000</u>	<u>3,450,000</u>	
A06470	Others	3,450,000	3,450,000	
LO21000536	REHABILITATION OF METALLED ROAD MOUZA FARID KAY KATHIA TEHSIL MIAN CHANNU (L=2.5 KM) DISTRICT KHANEWAL.	<u>2,500,000</u>	<u>2,500,000</u>	
A06470	Others	2,500,000	2,500,000	
LO21000542	CONSTRUCTION OF METALLED ROAD FROM BILAL CHOWK TO BASTI ALLAH DITTA SANDHA (L=1.00 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>11,680,000</u>	<u>11,680,000</u>	
A06470	Others	11,680,000	11,680,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000543	ESTABLISHMENT OF PARK AT CHAK NO. 114/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000544	CONSTRUCTION OF HALL AT DARBAR MAMOON SHER NOORI SUHAR TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000545	REHABILITATION OF METALLED ROAD DULLO BUNGLOW VIA CHAK NO. 1/8-R TO KAKHOON WALA ROAD (L=4.5 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000546	REHABILITATION AND REPAIR OF METALLED ROAD MEHR SHAH DIN DULLU CHOWK TO BASTI DULLUWAN AND REPAIR OF ROAD MAIN ROAD TO DERA MEHR SARFRAZ DULLU TEHSIL MIAN CHANNU (L= 1 KM)	<u>11,000,000</u>	<u>11,000,000</u>	
A06470	Others	11,000,000	11,000,000	
LO21000547	CONSTRUCTION OF METALLED ROAD FROM ADDA NAHIR WALA PULL TULAMBA TO CHOGATA BANGLA (L=2.30 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>25,950,000</u>	
A06470	Others	10,000,000	25,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000548	CONSTRUCTION OF METALLED ROAD BHENI SHAMID MIRALI TO DERA HAJI BABA TEHSIL MIAN CHANNU (L-1 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000549	CONSTRUCTION OF METALLED ROAD FROM ADDA CHIRAGH SHAH TO CHAK MUHAMAMD SHAH WALA (L=1.40 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>8,230,000</u>	<u>15,232,000</u>	
A06470	Others	8,230,000	15,232,000	
LO21000550	CONSTRUCTION OF METALLED ROAD FROM SHAUKAT MORE TO KHU ARAY WALA VIA BASTI HUMJANA WALI (L=1.00 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>11,230,000</u>	<u>11,230,000</u>	
A06470	Others	11,230,000	11,230,000	
LO21000551	CONSTRUCTION OF METALLED ROAD FROM CIVIL REST HOUSE TO BHENI MALAK FALAK SHER THARAJ (L=0.80 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>9,570,000</u>	<u>9,570,000</u>	
A06470	Others	9,570,000	9,570,000	
LO21000552	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 13/8-R TO CHAK NO. 12/8-R (L=1.05 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>6,630,000</u>	<u>6,630,000</u>	
A06470	Others	6,630,000	6,630,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000553	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 5/8-AR (L=2.55 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>27,914,000</u>	
A06470	Others	10,000,000	27,914,000	
LO21000554	CONSTRUCTION OF METALLED ROAD FROM PULL CHOWKIAN TO DERA MAHAR AZHAR KATHIYA (L=1.30 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>6,990,000</u>	<u>16,990,000</u>	
A06470	Others	6,990,000	16,990,000	
LO21000555	CONSTRUCTION OF METALLED ROAD FROM BHENI SHAMI MARALI TO DERA HAJI BABA (L=0.80 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>8,680,000</u>	<u>8,680,000</u>	
A06470	Others	8,680,000	8,680,000	
LO21000556	REHABILITATION OF METALLED ROAD CHAK NO. 61-62/15-L TEHSIL MIAN CHANNU (L=3.5 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000557	REHABILITATION OF METALLED ROAD GHULAM HUSSAIN CHAK NO. 7/8-R TEHSIL MIAN CHANNU (L=1 KM) DISTRICT KHANEWAL.	<u>1,500,000</u>	<u>1,500,000</u>	
A06470	Others	1,500,000	1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000558	REHABILITATION OF METALLED ROAD PULL GHARAT TO KHICHI MORE TEHSIL MIAN CHANNU (L=1.5 KM) DISTRICT KHANEWAL.	<u>2,500,000</u>	<u>2,500,000</u>	
A06470	Others	2,500,000	2,500,000	
LO21000559	REHABILITATION OF METALLED ROAD PULL CHAK NO. 21/8-R TO 20/8-R PATHAN WALA TEHSIL MIAN CHANNU (L=1 KM) DISTRICT KHANEWAL.	<u>2,500,000</u>	<u>2,500,000</u>	
A06470	Others	2,500,000	2,500,000	
LO21000560	REHABILITATION OF METALLED ROAD PULL TO CHAK NO. 136/16-L SHUMALI TEHSIL MIAN CHANNU (L=0.50 KM) DISTRICT KHANEWAL.	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000561	PROVISION OF STREET LIGHTS IN MAILSI CITY DISTRICT VEHARI.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000562	REPAIR AND CONSTRUCTION OF ROAD REMAINING PORTION MIDDLE SCHOOL FADDA TO BASTI LILHA WALA DISTRICT VEHARI LENGTH: 1.50 KMDISTRICT VEHARI.	<u>12,000,000</u>	<u>12,000,000</u>	
A06470	Others	12,000,000	12,000,000	
LO21000574	CONSTRUCTION OF METTALED ROAD MOUZA BAKHU DISTRICT VEHARI LENGTH: 2.00 KM.	<u>20,000,000</u>	<u>20,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others		20,000,000	20,000,000	
LO21000576		CONSTRUCTION OF METTALED ROAD CHAK NO. 265/WB MAILSI DISTRICT VEHARI LENGTH: 1.00 KM.	10,000,000	10,000,000	
A06470	Others		10,000,000	10,000,000	
LO21000577		CONSTRUCTION OF METTALED ROAD TIBBA SULTAN PUR MAILSI DISTRICT VEHARI LENGTH: 2.00 KM.	20,000,000	20,000,000	
A06470	Others		20,000,000	20,000,000	
LO21000581		CONSTRUCTION OF METALLED ROAD (CARPET) MOUZA MEERAN PUR DISTRICT VEHARI LENGTH: 1.00 KM	13,000,000	13,000,000	
A06470	Others		13,000,000	13,000,000	
LO21000587		CONSTRUCTION OF METALLED ROAD FROM VEHARI MAILSI ROAD TO BASTI BHANJAR I/C LINK BEHNI MIAN BAQIR & BEHNI MIAN ALTAF DISTRICT VEHARI LENGTH: 2.10 KM	10,000,000	20,000,000	
A06470	Others		10,000,000	20,000,000	
LO21000590		REHABILITATION / WIDENING / IMPROVEMENT OF CARPET ROAD FROM AC OFFICE TO DHODHA ROAD VIA HARI PURA BASTI AALOO SHAH LENGTH: 1.10 KM TEHSIL MAILSI DISTRICT VEHARI.	8,000,000	18,000,000	
A06470	Others		8,000,000	18,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000592	REHABILITATION / WIDENING / IMPROVEMENT OF CARPET ROAD FROM KHANDU CHOWK TO BASTI DHODHA VIA THQ HOSPITAL DSP OFFICE AND CIVIL COURT TEHSIL MAILSI DISTRICT VEHARI. LENGTH: 2.00 KM.	<u>10,000,000</u>	<u>31,760,000</u>	
A06470	Others	10,000,000	31,760,000	
LO21000593	REHABILITATION / WIDENING / IMPROVEMENT OF CARPET ROAD FROM POLICE STATION SADAR TO RAILWAY CROSSING LENGTH: 1.00 KM. TEHSIL MAILSI DISTRICT VEHARI.	<u>8,000,000</u>	<u>26,670,000</u>	
A06470	Others	8,000,000	26,670,000	
LO21000596	CONSTRUCTION OF TUFF TILES AND SEWERAGE MOUZA FADDA DISTRICT VEHARI	<u>8,000,000</u>	<u>16,500,000</u>	
A05270	To Others	8,000,000	16,500,000	
LO21000597	CONSTRUCTION OF METALLED ROAD FROM JHOK JHINDU ROAD TO BASTI MUHAMMAD NAWAZ KHUMAN DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000609	CONSTRUCTION OF METALLED ROAD FROM CHAH MOBY WALA MOUZA AHMAD PUR TO GATH WALA MOUZA GAWANRI BALUCH DISTRICT VEHARI LENGTH: 1.20 KM	<u>12,000,000</u>	<u>12,000,000</u>	
A06470	Others	12,000,000	12,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000610	CONSTRUCTION OF METALLED ROAD FROM BHENI TRIMU ASAR TO DADIA WALA VIA KARMU WALA AND BALUCHAN WALA DISTRICT VEhari LENGTH: 1.35 KM	<u>13,500,000</u>	<u>13,500,000</u>	
A06470	Others	13,500,000	13,500,000	
LO21000612	CONSTRUCTION OF METALLED ROAD FROM ARAY WAHIN BHUDO ROAD CHOWK PANJTANPAK TO GIRLS SCHOOL BOLANDPUR VIA BASTI KASURI WALA LINK BASTI MUMTAZ BASTI NASEER KHAN BASTI PIRWALA CHAH GHU	<u>10,000,000</u>	<u>18,000,000</u>	
A06470	Others	10,000,000	18,000,000	
LO21000613	CONSTRUCTION OF METALLED ROAD FROM MAILSI DUNYAPUR ROAD ADDA KOT JAMAL TO MARI WALA LINK RASOOL PURA DISTRICT VEhari LENGTH: 2 KM	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000615	CONSTRUCTION AND REHABILITATION OF METALLED ROAD FROM MAILSI KAHROR PACCA ROAD AT PHATAK TO BARI SANGAL DISTRICT VEhari LENGTH: 1.70 KM	<u>7,000,000</u>	<u>17,000,000</u>	
A06470	Others	7,000,000	17,000,000	
LO21000616	CONSTRUCTION OF METALLED ROAD FROM GRAVE YARD MIRANPUR TO KOTHAY WALA VIA TULSI WALA POHOR WALA ROSHANABAD DISTRICT VEhari LENGTH: 2 KM	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000617	CONSTRUCTION OF METALLED ROAD FROM MEHBOOB SHAH KOT HARU ROAD GHAKAR PUR TO NAIWALA AND REMAINING PORTION KOT HARU ROAD LINK GRAVE YARD SYEDAN WALA DISTRICT VEHARI LENGTH: 2.55	<u>10,000,000</u>	<u>25,500,000</u>	
A06470	Others	10,000,000	25,500,000	
LO21000619	CONSTRUCTION OF METALLED ROAD FROM MAILSI KAHROR PACCA ROAD ADDA DANAL SHAHEED TO DURSWALA VIA BASTI RAZA SHAH LINK KOT NASIR SHAH DISTRICT VEHARI LENGTH: 2 KM	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000622	CONSTRUCTION OF METALLED ROAD OF PERO TIKI ROAD TO DERA KHALIL KHAN KHICHI MOUZA SARGANA DISTRICT VEHARI LENGTH: 1.00 KM	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000626	CONSTRUCTION OF METALLED ROAD CHOWK CHAK LANGHA DISTRICT VEHARI LENGTH: 1.00 KM	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000630	CONSTRUCTION OF METALLED ROAD IN MOUZA AHMAD ARAIN DISTRICT VEHARI LENGTH: 1.00 KM.	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000632	CONSTRUCTION OF METALLED ROAD FROM CHAK SAIVA TO 3/L MINOR DISTRICT VEHARI LENGTH: 1.00 KM.	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	
LO21000639	CONSTRUCTION OF METALLED ROAD IN MOUZA MAHNI TO DERA ALLAH DITTA MAHNI & AKHAR KHAN MAHNI DISTRICT VEHARI LENGTH: 1.KM.	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000640	CONSTRUCTION OF METALLED ROAD FROM DUR PUR SCHOOL TO MOHSIN SHAHEED GRAVEYARD DISTRICT VEHARI LENGTH: 1.00 KM.	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000645	RECONSTRUCTION OF ROAD FROM MANA AHMEDANI TO HALA D.G.KHAN	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000646	RECONSTRUCTION OF ROAD FROM INDUS HIGHWAY TO BASTI CHEENA D.G.KHAN	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000649	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC SATTIAIE D.G. KHAN	10,000,000	10,000,000	
A06470	Others	10,000,000	10,000,000	
LO21000650	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC VADOOR D.G. KHAN	5,000,000	15,000,000	
A06470	Others	5,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000651	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS MOUZA GADI JANUBI JUTT GADI AND BUGHLANI D.G. KHAN	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000652	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC CHAK RAMIN DISTRICT D.G KHAN	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000653	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC SHERO DASTI D.G. KHAN	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000654	REHABILITATION OF METALLED ROAD FROM NOTAK MAHMEED TO HAIDRY CHOWK VIA KOTHAY WALA BURANI WALA AND WADDARY WALA LENGTH 3.70 KM D.G.KHAN	<u>9,400,000</u>	<u>37,580,000</u>	
A06470	Others	9,400,000	37,580,000	
LO21000655	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC AHMDANI D.G. KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000656	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC BASTI RANJHA D.G. KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000657	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC PIRDAN SHARQI D.G. KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000659	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC CHOLANI D.G. KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000660	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC KALA D.G. KHAN	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000661	CONSTRUCTION OF BOUNDARY WALL FOR KHAR FORT MUNRO D.G.KHAN	<u>2,500,000</u>	<u>2,500,000</u>	
A06470	Others	2,500,000	2,500,000	
LO21000662	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC SHADAN LOUND D.G. KHAN	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000663	PROVISION OF NALI SOLING TUFF TILE CONCRETE AND CULVERTS UC KOT HAIBAT & KHARAR BUZDAR D.G. KHAN	<u>8,750,000</u>	<u>35,000,000</u>	
A06470	Others	8,750,000	35,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000664	CONSTRUCTION OF METALLED ROAD FROM LINK PULL WAH TO BASTI MUHAMMAD RAMZAN SOLANGI LENGTH 1.00 KM D.G.KHAN	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	
LO21000665	CONSTRUCTION OF METALLED ROAD FROM BASTI JANGLAY WALA TO LADAN KOCHA WADANI LENGTH=1.25 KM D.G. KHAN	<u>16,250,000</u>	<u>16,250,000</u>	
A06470	Others	16,250,000	16,250,000	
LO21000666	CONSTRUCTION OF METALLED ROAD FROM BAKSHKIYANI TO GRAVEYARD IMAM BUX NOOR WAH LENGTH=1.00 KM D.G. KHAN	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	
LO21000668	WIDENING / IMPROVEMENT OF METALLED ROAD FROM DARBAR SHAH WALI TO BASTI MIRAN KHAN UC BELA LENGTH=0.75 KM D.G. KHAN	<u>9,750,000</u>	<u>9,750,000</u>	
A06470	Others	9,750,000	9,750,000	
LO21000669	CONSTRUCTION OF METALLED ROAD FROM BASTI KHARRAR BUZDAR TO BASTI MALIK TAJ MUHAMMAD UC MUBARKI LENGTH = 2.00 KM D.G. KHAN	<u>8,000,000</u>	<u>32,000,000</u>	
A06470	Others	8,000,000	32,000,000	
LO21000670	CONSTRUCTION OF METALLED ROAD FROM CHOLANI TO OLD BASTI PEER LENGTH=2.00 KM D.G. KHAN	<u>8,000,000</u>	<u>26,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	8,000,000	26,000,000	
LO21000671	CONSTRUCTION OF METALLED ROAD FROM VADOOR ROAD TO WAHI KINGRANI LENGTH=1.00 KM D.G. KHAN	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	
LO21000673	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY ADDA QADIR ABAD TO BASTI MUREEDANI LENGTH=1.50 KM D.G. KHAN	<u>8,000,000</u>	<u>19,500,000</u>	
A06470	Others	8,000,000	19,500,000	
LO21000674	WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY TO KOT HAIBAT LENGTH=3.00 KM D.G. KHAN	<u>9,750,000</u>	<u>39,000,000</u>	
A06470	Others	9,750,000	39,000,000	
LO21000677	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY ADDA KARIM WALA TO BASTI GAHNWAR LENGTH=3.00 KM D.G. KHAN	<u>9,750,000</u>	<u>39,000,000</u>	
A06470	Others	9,750,000	39,000,000	
LO21000680	SPECIAL REPAIR OF METALLED ROAD BASTI PANWAR LENGTH 2.40 KM TEHSIL AND DISTRICT DG KHAN	<u>10,780,000</u>	<u>10,780,000</u>	
A06470	Others	10,780,000	10,780,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000682	SPECIAL REPAIR OF METALLED ROAD GUJJAR WALA ROAD LENGTH 1.25 KM TEHSIL AND DISTRICT DG KHAN	<u>3,210,000</u>	<u>3,210,000</u>	
A06470	Others	3,210,000	3,210,000	
LO21000684	SPECIAL REPAIR OF MODEL TOWN SCHOOL TO BHUTTA COLONY ROAD LENGTH 0.60 TEHSIL AND DISTRICT DG KHAN	<u>2,980,000</u>	<u>2,980,000</u>	
A06470	Others	2,980,000	2,980,000	
LO21000688	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC MIRHATTA D.G.KHAN	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000689	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC YAROO D.G.KHAN	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000690	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC PIR ADIL D.G.KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000691	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC SHAH SADAR DIN D.G.KHAN	<u>8,000,000</u>	<u>14,000,000</u>	
A06470	Others	8,000,000	14,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000692	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC CHABRI BALA D.G.KHAN	<u>7,500,000</u>	<u>30,000,000</u>	
A06470	Others	7,500,000	30,000,000	
LO21000693	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC PAKKI D.G.KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000694	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC DAHO D.G.KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000695	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC TIBBI KHARAK D.G.KHAN	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000696	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC SABRA NACHA D.G.KHAN	<u>5,000,000</u>	<u>15,000,000</u>	
A06470	Others	5,000,000	15,000,000	
LO21000697	PROVISION OF NALI SOLING TUFF TILE AND CULVERTS UC SANINA D.G.KHAN	<u>8,000,000</u>	<u>30,000,000</u>	
A06470	Others	8,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000698	IMPROVEMENT OF WIDENING OF ROAD FROM KALAAL WALA TO DARBAR GHAYEB SAMEENA LENGTH 3 KM D.G.KHAN	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000699	SPECIAL REPAIR OF METALLED ROAD FROM GAJRI WALA TO CEMENT FACTORY LENGTH=18.50 KM (PHASE-II) D.G.KHAN	<u>18,000,000</u>	<u>5,000,000</u>	
A06470	Others	18,000,000	5,000,000	
LO21000700	SPECIAL REPAIR OF METALLED ROAD FROM ALI WALA TO UMAID WALA LENGTH=19.00 KM (PHASE-II) D.G.KHAN	<u>15,000,000</u>	<u>5,000,000</u>	
A06470	Others	15,000,000	5,000,000	
LO21000701	SPECIAL REPAIR OF METALLED ROAD FROM DRAHMA TO YAROO LENGTH=21.05KM (PHASE-II) D.G.KHAN	<u>15,000,000</u>	<u>5,000,000</u>	
A06470	Others	15,000,000	5,000,000	
LO21000702	CONSTRUCTION OF METALLED ROAD FROM YAROO DRAHMA ROAD TO BASTI BELHAR LENGTH=1.00 KM D.G.KHAN	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	
LO21000703	CONSTRUCTION OF METALLED ROAD FROM PEER ADIL KOT MUBARAK ROAD TO BASTI KHAN JHANGIL LENGTH=1.25 KM D.G.KHAN	<u>6,250,000</u>	<u>16,250,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	6,250,000	16,250,000	
LO21000704	WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM YAROO TO BASTI UMRANI (JUHA) ALONG WITH YAROO MINOR LENGTH=2.50 KM D.G.KHAN	<u>10,000,000</u>	<u>32,500,000</u>	
A06470	Others	10,000,000	32,500,000	
LO21000705	WIDENING / IMPROVEMENT / OF METALLED ROAD (10-24) FROM MANKA ROAD TO RAILWAY CROSSING LENGTH=2.50 KM D.G.KHAN	<u>20,000,000</u>	<u>80,000,000</u>	
A06470	Others	20,000,000	80,000,000	
LO21000709	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY TO DAAD WALA LENGTH=1.00 KM D.G.KHAN	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	
LO21000712	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY HUSSAIN SHAH MOR ROAD TO KHAGGE WALA LENGTH=1.00 KM D.G.KHAN	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	
LO21000724	CONSTRUCTION OF M/ROAD BASTI GURDA TO BASTI SAHOO LENGTH = 1 KM MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000725	CONSTRUCTION OF M/ROAD BASTI ALLAH WALA MOUZA MATWANI WALA LENGTH = 1 KM MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others	10,000,000	10,000,000	
LO21000730	CONSTRUCTION OF LINKS ROAD IN UNION COUNCIL AHMAD MOHANA MAHER PUR SHAH JAMAL USMAN KORIA & BASHMOLAJAT TEHSIL & DISTRICT MUZAFER GARH MUZAFFARGARH	<u>15,000,000</u>	<u>45,000,000</u>	
A06470	Others	15,000,000	45,000,000	
LO21000733	CONSTRUCTION OF ROAD SOLING DRAIN CAHAH MUBARAK WALA TO HEAD DAAD WALA (3 KM) MUZAFFARGARH	<u>8,000,000</u>	<u>30,000,000</u>	
A05270	To Others	8,000,000	30,000,000	
LO21000737	CONSTRUCTION AND REPAIR OF M/R MEHMOD KOT ROAD TO DERA MALIK NAZEER KHAND MUZAFFARGARH	<u>20,000,000</u>	<u>20,000,000</u>	
A06470	Others	20,000,000	20,000,000	
LO21000739	CONSTRUCTION OF MR BASTI KORI TO BASTI BHATTI L=2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>26,000,000</u>	
A06470	Others	8,000,000	26,000,000	
LO21000740	CONSTRUCTION OF DRAINAGE PCC TUFF TILES ROAD AND SOLING IN UNION COUNCIL BASTI KHARAK GARRAY WAHIN MONDKA & BASHMOLAJAT TEHSIL & DISTRICT MUZAFER GARH. MUZAFFARGARH	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000741	CONSTRUCTION OF M/R BARA SADAT TO MEHR SHAH L=3 KM MUZAFFARGARH	<u>8,000,000</u>	<u>30,000,000</u>	
A06470	Others	8,000,000	30,000,000	
LO21000744	CONSTRUCTION OF M/R MEHMOD KOT ROAD TO LAAL PEER MEHMOOD KOT STATION L=3 MUZAFFARGARH	<u>10,000,000</u>	<u>39,000,000</u>	
A06470	Others	10,000,000	39,000,000	
LO21000746	CONSTRUCTION OF M/R AALI DAHA L=2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>26,000,000</u>	
A06470	Others	8,000,000	26,000,000	
LO21000747	CONSTRUCTION OF METALLED ROAD FROM KOT ADDU ROAD TO BASTI KLASRA BASTI CHAN L=2 KM DISTRICT MUZAFFARGARH	<u>8,000,000</u>	<u>26,000,000</u>	
A06470	Others	8,000,000	26,000,000	
LO21000748	CONSTRUCTION OF DRAINAGE SOLING TUFF TILES PCC AND SEWERAGE IN TOWN COMMITTEE SHAH JAMAL DISTRICT MUZAFFARGARH	<u>12,500,000</u>	<u>50,000,000</u>	
A06470	Others	12,500,000	50,000,000	
LO21000749	CONSTRUCTION OF M/R MOOCHI WALA TO KAJAR WALA L=1 KM MUZAFFARGARH	<u>13,000,000</u>	<u>13,000,000</u>	
A06470	Others	13,000,000	13,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000750	CONSTRUCTION OF M/ROAD FROM 29 HAZAAR ROAD TO BASTI RID MOUZA USMAN RID LENGTH = 1 KM DISTRICT MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000753	CONSTRUCTION OF M/R YARA JOYA TO PATTI UTRA L=2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>26,300,000</u>	
A06470	Others	8,000,000	26,300,000	
LO21000754	CONSTRUCTION OF M/ROAD FROM T.P. LINK ROAD TO BASTI AMEER SHAH LENGTH = 1 KM DISTRICT MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000757	CONSTRUCTION OF M/ROAD FROM BYEPASS ROAD TO BASTI DHON BASTI NAWAN LENGTH = 1 KM DISTRICT MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000758	CONSTRUCTION/ REHABILITATION OF MISSING LINKS ROAD SOLING UC HASSANPUR UC MAHRA MUZAFFARGARH	<u>15,000,000</u>	<u>65,000,000</u>	
A06470	Others	15,000,000	65,000,000	
LO21000761	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN UC DANRAIN AND UC UTRA SANDILA MUZAFFARGARH	<u>8,000,000</u>	<u>30,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	8,000,000	30,000,000	
LO21000763	REPAIR AND REHABILITATION OF ROAD MISSING LINK IN UC SHAH JAMAL MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000764	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN BANGLA SHAH JAMAL MOUZA CHEEKPUR MOUZA BASTI NOONARI MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000765	CONSTRUCTION OF DRAINAGE / SOLING / TUFF TILES / PCC AND SEWERAGE SCHEME IN TOWN COMMITTEE SHAH JAMAL DISTRICT MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000766	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN MOUZA SHAKAR BAILA HAMDO WALI BASTI QAZI MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000767	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN MOUZA TIBBA BHATYA BASTI JAVAIT VAAHI MIRZA BAIG KISS WALA PATTI SYEDA CHOWK SANDILA UC MONDKA MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000769	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN MOUZA MEEER HAJI LUNDA AHMED MOHANA RUKH 23 SARKAR UC AHMED MOHANA MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000770	CONSTRUCTIO OF CARPET ROAD BASTI MALIK HAFEEZ TO NALA SOHRAB L=2 KM MUZAFFARGARH	<u>10,000,000</u>	<u>24,000,000</u>	
A06470	Others	10,000,000	24,000,000	
LO21000771	CONSTRUCTIO OF CARPET ROAD BASTI TEHRANI TO BASTI QASIM ABAD L=3 KM MUZAFFARGARH	<u>10,000,000</u>	<u>35,000,000</u>	
A06470	Others	10,000,000	35,000,000	
LO21000772	CONSTRUCTIO OF CARPET ROAD CHAN WALA TO BASTI QAZI WALA KOTLA SULTAN L=3 KM MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000773	CONSTRUCTIO OF CARPET ROAD CHOWK SHAHID SAFDAR TO BASTI CHANGVANI L=3 KM MUZAFFARGARH	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000775	CONSTRUCTIO OF CARPET ROAD BASTI NOTAK TO BASTI GAZIR L=4 KM MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000776	CONSTRUCTIO OF CARPET ROAD DERA ABBAS KHAN TO VIA SHAFI KHAN BASTI SYED L=3 KM MUZAFFARGARH	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000777	CONSTRUCTIO OF CARPET ROAD BASTI DAMMAR TO FATEH PUR ALI PUR BRANCH L=2 KM MUZAFFARGARH	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000779	PROVISION OF SOLING/DRAIN/CULVERTS/TUFF TILE IN THE AREA OF MUNICIPALITY MUZAFFARGARH	<u>25,000,000</u>		
A06470	Others	25,000,000		
LO21000780	CONSTRUCTION/REHABLITATION/IMPROVEMENT/WIDENI	<u>25,000,000</u>		
A06470	Others	25,000,000		
LO21000781	CONSTRUCTION/REHABILITATION OF METELLED /ROAD FROM BASTI ALLAH BUKHSH MUJAHID KHAN LAGHARI TO KHAN WALA (5 KM) MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000782	CONSTRUCTION/REHABILITATION OF METELLED /ROAD BHAMBOO SANDILA (L=4 KM) MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000787	CONSTRUCTION SOLING DRAING TUFF TILE METALLED ROADS BASTI SALEEM SITHARI BASTI BAIR BAND BASTI REHMATULLAH BASTI MOLVI RAFIQ BASTI ABDUL QAYYUM BASTI FAIZ KARIM BASTI CHAJRA	<u>15,000,000</u>	<u>45,000,000</u>	
A06470	Others	15,000,000	45,000,000	
LO21000788	CONSTRUCTION/ REHABILITATION/ REPAIR & MAINTENANCE OF ROAD BASTI KHUDAI TO BASTI JHABAIL L=2 KM DISTRICT MUZAFFARGARH	<u>8,000,000</u>	<u>20,000,000</u>	
A06470	Others	8,000,000	20,000,000	
LO21000791	CONSTRUCTION OF METELLED/ROAD BRIDGE GHAZLANI TO KOT RATTA (L=3.5KM) DISTRICT MUZAFFARGARH	<u>10,000,000</u>	<u>35,000,000</u>	
A06470	Others	10,000,000	35,000,000	
LO21000792	CONSTRUCTION / REHABILITATION OF METELLED/ROAD OF BASTI MAHARAN BASTI LASHARI TO NALA MUGHAL DISTRICT MUZAFFARGARH (L=3.5KM)	<u>10,000,000</u>	<u>27,000,000</u>	
A06470	Others	10,000,000	27,000,000	
LO21000793	CONSTRUCTION OF METELLED /ROAD JATOI CIRCULAR ROAD (L=5KM) DISTRICT MUZAFFARGARH	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000796	CONSTRUCTION/REHABILITATION/WIDENING / IMPROVEMENT OF ROAD FROM 142/TDA AT PULI PEHLWAN WALI TOWARDS EAST TO 143/TDA LENGTH 0.70 KM DISTRICT LAYYAH	<u>9,900,000</u>	<u>9,900,000</u>	
A06470	Others	9,900,000	9,900,000	
LO21000798	REHABILITATION & WIDENING OF ROAD FROM CHAK NO 221/TDA TO CHAK NO 75C/TDA VIA CHAK NO 75A/TDA CHAK NO 75B/TDA (LENGTH=4 KM) DISTRICT LAYYAH	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000799	WIDENING & IMPROVEMENT OF ROAD FROM CHAK NO 90/ML TO CHAK NO 86A/TDA VIA 77/TDA (LENGTH = 4 KM) DISTRICT LAYYAH	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000800	CONSTRUCTION / REHABILITATION OF ROAD FROM GISHKORI TO KAROR VIA BASTI MANGOTHA & GISHKORI TO WADHY WALI TEHSIL KAROR DISTRICT LAYYAH	<u>7,500,000</u>	<u>30,000,000</u>	
A06470	Others	7,500,000	30,000,000	
LO21000801	CONSTRUCTION/REHABILITATION/WIDENING/IMPROVEM	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000802	REHABILITATION / WIDENING OF ROAD FROM KAROR BHAKKAR ROAD (82 MOR) TO HEAD CHAK NO.448 VIA CHAK 82/ML 83/ML AND 84/ML LENGTH 4.00 KM TEHSIL KAROR DISTRICT LAYYAH	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000803	CONSTRUCTION/REHABILITATION/WIDENING/IMPROVEM	<u>7,500,000</u>	<u>30,000,000</u>	
A06470	Others	7,500,000	30,000,000	
LO21000804	CONSTRUCTION/REHABILITATION/WIDENING/IMPROVEM	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	
LO21000806	CONSTRUCTION/REHABILITATION/WIDENING /IMPROVEMENT OF ROAD AT CHAK NO. 426/TDA LENGTH 1.00 KM DISTRICT LAYYAH	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000810	PURCHASE & REPAIR OF SANITATION MACHINERY FOR MC R.Y.KHAN	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000814	BOUNDARY WALL OF GRAVEYARD OF VILLAGE SIRHAAL DISTRICT KHUSHAB	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000815	Construction of Road from Aswan to Kalsian from Jatri Road to Dera Mahlian & from Harchand to Walana District Sheikhpura.	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO21000816	CONSTRUCTION OF BOUNDARY WALL AT CHAK NO 610 GB TANDLIANWALA DISTRICT FAISALABAD	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO21000817	BOUNDARY WALL OF GRAVEYARD AT KOT UMER DARAZ WALA TEHSIL 18-HAZARI JHANG	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21000822	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD AT AHMAD PUR CHATTHA KOT BAKHTAWAR PINDI DHUDHAL DISTRICT HAFIZABAD	<u>11,300,000</u>	<u>44,994,000</u>	
A06470	Others	11,300,000	44,994,000	
LO21000824	CONSTRUCTION OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT GHAZI KHOKHAR AND BOLEY GUJRAT	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000825	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD AT VILLAGE MEHLU & QAZIAN AND CONSTRUCTION OF SOLING AT VILLAGE ALIPUR TO KOHLIAN TEHSIL SHAKARGARH DISTRICT NAROWAL.	<u>13,500,000</u>	<u>13,500,000</u>	
A05270	To Others	13,500,000	13,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000827	REHABILITATION OF GRAVEYARD IN D-BLOCK (CTCHS) JOHAR TOWN DISTRICT LAHORE.	<u>4,000,000</u>	<u>4,000,000</u>	
A06470	Others	4,000,000	4,000,000	
LO21000828	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD / JANAZGAH AT TEHSIL MURIDKE DISTRICT SHEIKHUPURA.	<u>15,000,000</u>	<u>45,000,000</u>	
A06470	Others	15,000,000	45,000,000	
LO21000829	BOUNDARYWALL OF GRAVEYARD AT MURIDAY KI NANKANA SAHIB	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21000830	CONSTRUCTION OF JANAZGAH AND BOUNDARY WALL OF GRAVEYARD AT PAKKI HAVELI HAZARA KASUR	<u>5,000,000</u>	<u>10,000,000</u>	
A05270	To Others	5,000,000	10,000,000	
LO21000831	CONSTRUCTION OF BOUNDARY WALL & P/L SOLING OF GRAVEYARD CHAK NO.30/GD TEHSIL & DISTRICT OKARA	<u>5,961,000</u>	<u>5,961,000</u>	
A05270	To Others	5,961,000	5,961,000	
LO21000833	PCC/Drainage at Mohalla Arianwala Gulistan Park Siddiqiya Colony Hanif Park Qadir Abad Iqbal Park District Sheikhpura.	<u>3,606,000</u>	<u>3,606,000</u>	
A06470	Others	3,606,000	3,606,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000839	CONSTRUCTION OF STREETS & DRAIN AT VILLAGE DHARONGI RAJGAN TEHSIL & DISTRICT CHAKWAL	<u>10,000,000</u>	<u>22,150,000</u>	
A06470	Others	10,000,000	22,150,000	
LO21000840	REQUEST FOR CONSTRUCTION / REHABILITATION OF ROAD ABADI IMRAN HARAL MATEELA DISTRICT SARGODHA	<u>10,000,000</u>	<u>24,000,000</u>	
A06470	Others	10,000,000	24,000,000	
LO21000841	CONSTRUCTION / REHABILITATION OF ROAD MELA DISTRICT SARGODHA	<u>8,000,000</u>	<u>18,000,000</u>	
A06470	Others	8,000,000	18,000,000	
LO21000842	CONSTRUCTION OF ROAD 110 NB LINK ROAD PATHAN COLONY AND BOCHARA TEHSIL & DISTRICT SARGODHA	<u>10,000,000</u>	<u>20,000,000</u>	
A06470	Others	10,000,000	20,000,000	
LO21000843	REHABILITATION / WIDENING OF ROAD SARGODHA GUJRAT ROAD TO FAROOQABAD DAKHLI ABBADI MOZA LAK TEHSIL & DISTRICT SARGODHA	<u>10,000,000</u>	<u>35,000,000</u>	
A06470	Others	10,000,000	35,000,000	
LO21000844	CONSTRUCTION OF ROAD FROM PILLOWANCE 32/MB TO DERA MUHAMMAD ALI JASRA LENGTH 3.00 KM IN DISTRICT KHUSHAB.	<u>9,000,000</u>	<u>19,000,000</u>	
A06470	Others	9,000,000	19,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000845	REHABILITATION/CONSTRUCTION OF METALLED ROAD HASHIM WALA BHATA TO DERA UCHHRAN WALA MOZA SULTAN WALA DISTRICT MIANWALL.	<u>8,000,000</u>	<u>8,000,000</u>	
A06470	Others	8,000,000	8,000,000	
LO21000849	CONSTRUCTION OF LINK ROAD BETWEEN CHAK NO. 587/GB AND CHAK NO. 568/GB LENGTH 2.40 KM DISTRICT FAISALABAD	<u>8,000,000</u>	<u>30,000,000</u>	
A06470	Others	8,000,000	30,000,000	
LO21000850	REHABILITATION OF ROAD /CULVERTS AT MOUZA MEERNAYWALA TESHSHIL AHMAD PUR SIAL DISTRICT JHANG	<u>8,000,000</u>	<u>30,000,000</u>	
A06470	Others	8,000,000	30,000,000	
LO21000855	CONSTRUCTION OF PCC DRAIN AND SEWERAGE AT STREET NO.7 (ASIM SCHOOL WALI) GULSHAN CHOWK KAMOKE DISTRICT GUJRANWALA	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000857	REHABILITATION OF ROAD FROM MANGHAT TO BOHAT AND NOREY PINDI DISTRICT MB DIN	<u>10,000,000</u>	<u>45,000,000</u>	
A05270	To Others	10,000,000	45,000,000	
LO21000858	CONSTRUCTION OF ROAD FROM JANO CHAK TO JOKALIAN ROAD DISTRICT MB DIN	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000859	CONSTRUCTION OF CARPET ROAD FROM VILLAGE BHUTTA TO CHAK DULARY KALOWALI SYEDAN KHURD PCC /DRAINAGE/REHABILITATION OF PONDS IN VILLAGE BHUTTA UC TAKHTPUR TEHSIL	<u>15,000,000</u>	<u>30,000,000</u>	
A06470	Others	15,000,000	30,000,000	
LO21000863	CONSTRUCTION OF METALED ROAD FORM PINDI DAS ROAD SWIMMING POOL TO SHEHRAY KHAMOOSHA TEHSIL MURIDKE DISTRICT SHEIKHUPURA	<u>6,570,000</u>	<u>6,570,000</u>	
A06470	Others	6,570,000	6,570,000	
LO21000864	CONSTRUCTION PCC TUFF TILE SEWERAGE DRAINAGE NALLAH SALAMAT PURA TEHISL MURIDKE DISTRICT SHEIKHUPURA	<u>15,000,000</u>	<u>50,000,000</u>	
A06470	Others	15,000,000	50,000,000	
LO21000866	REHABILITATION /CONSTRUCTION OF METALED ROAD FROM RORRY DA WARA VIA AHMED NAGAR TO VILLAGE KOTWAR NANKANA MANAWALA ROAD TEHSIL & DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>30,000,000</u>	
A06470	Others	10,000,000	30,000,000	
LO21000867	CONSTRUCTION OF PCC DRAIN AND SEWERAGE AT QAZZAFI STREET (MARZAI STREET) NANKANA SAHIB	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000870	CONSTRUCTION OF ROAD FROM MAKHAN CHOWK TO BYPASS ROAD DISTRICT KASUR	<u>7,000,000</u>		
A05270	To Others	7,000,000		
LO21000871	INSTALLATION OF WATER FILTERATION PLANT IN VILLAGE CHAH MERAN WALA AND DRAINAGE IN ABADI CHAH MADOWALA DISTRICT OKARA	<u>6,500,000</u>	<u>6,500,000</u>	
A06470	Others	6,500,000	6,500,000	
LO21000873	CONSTRUCTION OF ROAD FROM WASIL CHOWK TO UBL SURAJ MIANI MULTAN	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21000875	RURAL DRAINAGE / PAVEMENT AT BASTI GISHORKI UC KOTLA HAJI SHAH DISTRICT LAYYAH	<u>10,000,000</u>	<u>20,000,000</u>	
A05270	To Others	10,000,000	20,000,000	
LO21000876	CONSTRUCTION OF 1.5 KM ROAD FROM MM ROAD TO EID GAH CHAK 217/TDA TEHSIL KEHROR LAL ESAN DISTRICT LAYYAH	<u>5,000,000</u>	<u>20,000,000</u>	
A06470	Others	5,000,000	20,000,000	
LO21000877	CONSTRUCTION OF ROAD FROM HUSSAINI CHOWK TO KANJU CHOWK BAHALWAPUR LENGTH 1.6 KM	<u>5,000,000</u>		
A06470	Others	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000882	CONSTRUCTION OF BOUDNARY WALL OF GRAVEYARD RAI AHMED KHAN KHARAL SHAHEED TEHSIL TANDLIANWALA DISTRICT FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21000883	PROVISION OF PCC IN MOHALLAH GAYAN MAL FACTORY AREA DIFFERENT STREETS DISTRICT FAISALABAD	<u>7,000,000</u>	<u>7,000,000</u>	
A06470	Others	7,000,000	7,000,000	
LO21000884	CONSTRUCTION OF METALLED ROAD AND TUFF TILES LAL MILLS CHOWK TO SHAFI CHOWK FAISALABAD	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000885	PROVISION OF PCC IN STREETS 1 TO 8 FAISAL TOWN FAISALABAD	<u>6,000,000</u>	<u>6,000,000</u>	
A06470	Others	6,000,000	6,000,000	
LO21000886	PROVISION OF PCC IN MOHALLAH AL AZIZ COTTON COLONY FAISALABAD	<u>2,500,000</u>	<u>2,500,000</u>	
A06470	Others	2,500,000	2,500,000	
LO21000888	CONSTRUCTION OF METALLED ROAD AT AKALWALA ROAD FORM MORH / ADDA CHAK NO.392/JB GARH TO DERA NAWAZ IN SQUARE NO.. 28 DISTRICT T.T. SINGH	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000892	CONSTRUCTION PCC GUJRAT SARGODHA ROAD TO RANIKY KOT BHELAY SHAH M.B.DIN	<u>25,000,000</u>	<u>50,000,000</u>	
A06470	Others	25,000,000	50,000,000	
LO21000893	CONSTRUCTION OF PCC/RCC/ DRAIN/NULLAH LINK ROAD KATCHI MAND TO BHATOLI TO QAMMAR ROAD TO SOHANTI UC KATCHI MAND TEHSIL & DISTRICT SIALKOT	<u>25,492,000</u>	<u>25,492,000</u>	
A06470	Others	25,492,000	25,492,000	
LO21000894	CONSTRUCTION OF PCC & DRAIN IN VILLAGE NIDALI VIRQAN TEHSIL ZAFARWAL DISTRICT NAROWAL	<u>4,500,000</u>	<u>4,500,000</u>	
A05270	To Others	4,500,000	4,500,000	
LO21000895	CONSTRUCTION OF STREETS AND DRAINAGE IN VILLAGE AMRYAL TEHSIL SHAKARGARH DISTRICT NAROWAL	<u>14,000,000</u>	<u>14,000,000</u>	
A06470	Others	14,000,000	14,000,000	
LO21000897	DE-CONGESTION OF LAHORE THROUGH SHIFTING OF MARKETS ALONG RING ROAD LAHORE	<u>300,000,000</u>		
A06470	Others	300,000,000		
LO21000902	CONSTRUCTION OF PCC/ SOLING DRAIN/ NULLAH AT UC VERN AND UC KEELAY UC BAOO MAAN AND UC MALOO WALA TEHSIL & DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000903	CONSTRUCTION OF ROAD RAKH GHUMAN KEE BYPASS (2KM) AND GRAVEYARD PADHANA CHAK 45 TEHSIL PATTOKI DISTRICT KASUR	<u>8,000,000</u>	<u>25,000,000</u>	
A05270	To Others	8,000,000	25,000,000	
LO21000905	REHABILITATION OF RAOD MAIN BHALWAL ROAD TO GREEN VALLEY ROAD AND LINKS STREETS OF DEEN COLONY MEHBOOB COLONY AND GULSHAN SAEED PARK SARGODHA	<u>8,900,000</u>	<u>18,900,000</u>	
A05270	To Others	8,900,000	18,900,000	
LO21000906	REHABILITATION OF ROAD FORM GOLA CHOWK QABOOLA TO SABZI MANDI QABIKA BESAKHI MAHALA ROAD QABOOLA AND BASTI GOGA SHAH TO PULL LAT PAKPATTAN	<u>10,000,000</u>	<u>46,000,000</u>	
A06470	Others	10,000,000	46,000,000	
LO21000910	CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM DUNYA PUR BASTI MALOOK ROAD PAKEEZA RICE MILLS TO TOWARDS SOUTH SIDE MOUZA DAISI TEHSIL DUNYA PUR DISTRICT LODHRAN	<u>10,000,000</u>	<u>22,704,000</u>	
A06470	Others	10,000,000	22,704,000	
LO21000911	CONSTRUCTION OF METALLED ROAD MULTAN ROAD N-5 TO MOUZA ANAYAT PUR TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>10,000,000</u>	<u>50,000,000</u>	
A06470	Others	10,000,000	50,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000913	REHABILITATION OF ROADS / SEWER AT SHEIKH FAZAL TEHSIL BUREWALA DISTRICT VEHARI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21000914	CONSTRUCTION OF RURAL SEWERAGE AND DRAINAGE SCHEME AND INSTALLATION OF STREET LIGHTS AT CHAK NO.51/KB VEHARI	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO21000915	Provision of Drainage/PCC at Sacha Suda Kot Sondha Malianwali & Bandor District Sheikhupura.	<u>5,000,000</u>	<u>20,000,000</u>	
A06470	Others	5,000,000	20,000,000	
LO21000919	REHABILITATION OF ROAD FROM KOT WASLAWA VIA CHAK NO.157 WAGH TO CHAK NO.156/GB AND RURAL DRAINAGE OF CHAK 156/GB TEHSIL BHAWANA DISTRICT CHINIOT.	<u>10,000,000</u>	<u>50,000,000</u>	
A06470	Others	10,000,000	50,000,000	
LO21000921	CONSTRUCTION OF PCC PATH FROM BHATAR TOWARDS DR. MIAN HUSSU UC BHATAR TEHSIL FATEHJANG DISTRICT ATTOCK	<u>5,000,000</u>	<u>10,412,000</u>	
A06470	Others	5,000,000	10,412,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000922	PLAY GROUND CONSTRUCTION ALONG WITH SANITATION IMPROVEMENT AT VILLAGE KOT KHAWAN MAL DISTRICT GUJRANWALA	<u>10,000,000</u>	<u>20,000,000</u>	
A06470	Others	10,000,000	20,000,000	
LO21000923	CONSTRUCTION / REHABILITATION OF ROAD FROM DHOK PRALY TO DARBAR BABA BHUDHY SHAH INCLUDING INTERLINKING ROADS DISTRICT RAWALPINDI	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO21000925	CONSTRUCTION OF ROAD CHAK NO.88/SB TO CHAK NO.93/SB LENGTH 5.0 KM	<u>10,000,000</u>	<u>50,000,000</u>	
A06470	Others	10,000,000	50,000,000	
LO21000926	REHABILITATION / WIDENING OF ROAD SARGODHA GUJRAT ROAD TO FAROOKA ABAD DAKHLI ABADI MOUZA LAK TEHSIL & DISTRICT SARGODHA	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO21000927	CONSTRUCTION /REHABILITATION OF ROAD GRAVEYARD MORE SAIFABAD TO JUDGEWALA ROAD DISTRICT FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO21000928	REHABILITATION OF JHANG ROAD MODEL BAZAR TO PULL CHOHLA DISTRICT FAISALABAD	<u>20,000,000</u>	<u>177,270,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others		20,000,000	177,270,000	
LO21000929		REHABILITATION OF SARGODHA ROAD FROM KAMAL PUR INTERCHANGE TO CHENAB CLUB CHOWK FAISALABAD VIA GBS DISTRICT FAISALABAD	30,000,000		
A06470	Others		30,000,000		
LO21000930		REHABILITATION OF JARANWALA ROAD ALONG WITH SIDE DRAINS FROM DUDHI MINOR TO 209/RB PHATAK DISTRICT FAISALABAD	30,000,000		
A06470	Others		30,000,000		
LO21000931		REHABILITATION OF STYANA ROAD TO GATE WALA CHOWK UPTO FISH FORM DISTRICT FAISALABAD	14,000,000		
A06470	Others		14,000,000		
LO21000932		REHABILITATION OF ROAD NARWALA ROAD AND DRAINAGE JAWAD CLUB TO BYPASS CHOWK DISTRICT FAISALABAD	16,000,000		
A06470	Others		16,000,000		
LO21000933		REHABILITATION OF DIJKOAT ROAD FROM NOVELTY PULL CHOWK KHALID ABAD TO SARWALA RAJBAH DISTRICT FAISALABAD	14,000,000		
A06470	Others		14,000,000		
LO21000934		REHABILITATION OF DAEWOO ROAD FROM AKBAR ABAD CHOWK TO SMALL ESTATE DISTRICT FAISALABAD	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000		
LO21000935	CONSTRUCTION OF ROAD ASTODI TO GADU DHADHRA TO RATI PINDI M.B.DIN	<u>20,000,000</u>	<u>46,500,000</u>	
A06470	Others	20,000,000	46,500,000	
LO21000936	CONSTRUCTION OF HALLYAN ROAD QILA ATTAR SINGH SULEMAN TO GUJAN ROAD	<u>20,000,000</u>	<u>49,500,000</u>	
A06470	Others	20,000,000	49,500,000	
LO21000938	REHABILITATION / CONSTRUCTION OF LINK ROAD VILLAGE CHOO DHALL TEHSIL SHARAQPUR DISTRICT SHEKHUPURA	<u>10,000,000</u>	<u>20,150,000</u>	
A06470	Others	10,000,000	20,150,000	
LO21000940	CONSTRUCTION OF ROAD FROM KHUDIAN PULL TO KOT BARKET ALI SANDHU FROM SUR SINGH TO KOT MUSTY CHAIRMAN VIA MEYO DHARRI TEHSIL PATTOKI DISTRICT KASUR	<u>8,000,000</u>	<u>25,000,000</u>	
A06470	Others	8,000,000	25,000,000	
LO21000941	CONSTRUCTION OF ROAD FROM RAJA JHANG POLICE STATION TO VILLAGE MEER MUHAMMAD ROAD DISTRICT KASUR (4-KM)	<u>10,000,000</u>	<u>40,000,000</u>	
A06470	Others	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21000946	RURAL DRAINAGE AT CHAK NO. 124 / SB (JANUBI) TEHSIL SILLANWALI AND CHAK NO. 75 / SB SARGODHA	<u>10,000,000</u>	<u>30,000,000</u>	
A05270	To Others	10,000,000	30,000,000	
LO21000947	RURAL DRAINAGE SCHEME UTTIAN CHABBAR MEHR ABAD TEHSIL & DISTRICT SARGODHA	<u>10,000,000</u>	<u>25,000,000</u>	
A06470	Others	10,000,000	25,000,000	
LO21000952	DRAINAGE AT ATLAY SAROOF WALA QILA RAAM RUNG NANO ANA WADAERY GEEGAY AMALTAS PELO THATTA MANAK TOOTRA FATEHKI MEHDIABAD & ALLIED ABADIES OF DISTRICT HAFIZABAD	<u>10,000,000</u>	<u>45,000,000</u>	
A06470	Others	10,000,000	45,000,000	
LO21000953	PCC PAVEMENT / DRAINAGE AT VILLAGE SOHAWA SAHI JASERWALA THATHA LAKHI BUDHA GORAYA DISTRICT SIALKOT	<u>10,000,000</u>	<u>24,839,000</u>	
A05270	To Others	10,000,000	24,839,000	
LO21000956	BRICK PAVEMENT AT AZAFI ABADI JVED QURESHI TO CHAK NO 33/ 10 DISTRICT KHANEWAL	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO21000957	INSTALLATION OF WATER FILTRATION PLANTS AT BASTI MAKDAAN WAK MOUZA JALAL PUR TEHSIL SHORKOT DISTRICT JHANG	<u>3,000,000</u>	<u>3,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others	3,000,000	3,000,000	
LO21000958	CONSTRUCTION OF SOLARIZED RO PLANT AT AT BASTI MALUGANI DOME BAR SHAMALI MOUZA DOME BAR TRIBAL AREA D.G. KHAN	<u>3,500,000</u>	<u>3,500,000</u>	
A05270	To Others	3,500,000	3,500,000	
LO21000961	DRAINAGE IMPROVEMENT AT KASSOKI ROAD MANGHAT ROAD AND SAGAR ROAD IN MC HAFIZABAD	<u>10,000,000</u>	<u>45,000,000</u>	
A05270	To Others	10,000,000	45,000,000	
LO21000962	DRAINAGE / PCC IN ABADI JALAL KOT & SABZI MANDI AREA DEPALPUR OKARA	<u>5,000,000</u>	<u>3,000,000</u>	
A05270	To Others	5,000,000	3,000,000	
LO21000968	RESTORATION & REHABILITATION OF HISTORICAL SITE OF GARDEN MUHABBAT KHAN LAHORE	<u>9,880,000</u>	<u>9,880,000</u>	
A05270	To Others	9,880,000	9,880,000	
LO21001878	CONSTRUCTION OF MODERN INTER-CITY BUS TERMINAL IN DISTRICT D.G. KHAN	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO21010022	Construction of Nali, Soling, Resoling, Sullage Carrier, Thatta Rasolo and Adlana, DistrictChiniot		<u>733,000</u>	
A06470	Others		733,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010036	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar BabaFarid-ud-Din Ganj Shakar (R.A) Pakpattan		<u>15,000,000</u>	
A06470	Others		15,000,000	
LO21010039	Development of Model Localities of Minorities (Phase-II) Rahim Yar Khan in areas givenbelow Mander Raama Peer/Church/Santalasa Raaam/ Shoo Mandar/Karishna Mandar/Yuhanabad		<u>100,000,000</u>	
A06470	Others		100,000,000	
LO21010045	Renovation of TMA Building Depalpur District Okara		<u>14,027,000</u>	
A06470	Others		14,027,000	
LO21010151	Churhc King Jesus Savior renovation / alteration of Church Glaxo Town,Ferozpur Road, Lahore		<u>2,900,000</u>	
A06470	Others		2,900,000	
LO21010152	Renovation / Alteration of 4 square Gospal Church Peter Gill ColonyWalton Road, Lahore Cantt		<u>2,900,000</u>	
A06470	Others		2,900,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010153		Renovation / Alteration of Jesus King Pentecostal Church RailwayOfficers Colony, Walton Cantt Lahore		<u>2,000,000</u>	
A06470	Others			2,000,000	
LO21010154		Renovation / Alteration of Eternal Grace Church Sadar Cantt ChallaranLahore		<u>2,000,000</u>	
A06470	Others			2,000,000	
LO21010155		Renovation / Alteration of FGA Church H Block Youhanabad Lahore		<u>2,900,000</u>	
A06470	Others			2,900,000	
LO21010156		Renovation / Alteration of Evengelical Brethern Bithany Church JevanHanu Garden Town Lahore		<u>2,500,000</u>	
A06470	Others			2,500,000	
LO21010157		Renovation / Alteration of Chrisma Ministrty Church Block E YouhanabadFerozpur Road Lahore		<u>2,500,000</u>	
A06470	Others			2,500,000	
LO21010158		Renovation / Alteration of Pastor Pervaiz Church Peter Gill ColonyWalton Road, Lahore		<u>2,900,000</u>	
A06470	Others			2,900,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010159		Renovation / Alteration of Prince of Peace presbyterian Church, Youhanabad Lahore		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO21010160		Renovation / Alteration of Anayat Colony / Khan Colony Church GulbergIII Lahore		<u>2,000,000</u>	
A06470		Others		2,000,000	
LO21010161		Renovation / Alteration of Prince of Holy Home Church, Youhanabad Lahore		<u>1,000,000</u>	
A06470		Others		1,000,000	
LO21010162		Renovation / Alteration of Gloriece Church of Christ Bakar Mandi BandRoad Lahore		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO21010163		Renovation / Alteration of Church Pastor Asif Jesus Ministry KhairanVillage Lahore Cantt		<u>1,000,000</u>	
A06470		Others		1,000,000	
LO21010164		Renovation / Alteration of Catholic Church Maraka Ada Loharanwala KhooPind Multan Road Lahore		<u>2,000,000</u>	
A06470		Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010165	Renovation / Alteration of Church Jesus to the world Ministry ofPakistan Ibraheem Colony, Peer Nasir Colony, Lahore		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO21010166	Renovation of Church Maryam Saddiqa Colony Dogej Town Lahore Cantt		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21010167	Renovation of Betenyah Church Chungi Gujerpura, Zarar Shaheed Lahore		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21010168	Renovation of Church Mission of God Assembly Pakistan Yousaf Nagar BandRoad, Lahore		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO21010169	Renovation of FGA Church Bilal Town Raiwinid Road, Lahore		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21010170	Renovation of Church consuming five ministry of Pakistan Kot LakhpatLahore		<u>5,000,000</u>	
A06470	Others		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010171	Renovation presbyterian church at Bahar Colony Kot Lakh Pat Lahore		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21010172	Renovation of Bible College bahar Colony Kot Lakhpat Lahore		<u>4,500,000</u>	
A06470	Others		4,500,000	
LO21010173	Renovation of FGA Church at Dubai Town Raiwind Road Lahore		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21010174	Renovation of United Holiness Church Guwaha Lahore		<u>6,500,000</u>	
A06470	Others		6,500,000	
LO21010175	Construction / Renovation of Church Uriah Feroz Church Mustafabad Tehsil & District Kasur		<u>2,900,000</u>	
A06470	Others		2,900,000	
LO21010176	Construction of Pathway of Church Uriah Feroz and renovation of ChurhcMustafabad Tehsil & District Kasur		<u>1,100,000</u>	
A06470	Others		1,100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010177		Construction / Renovation of Church Light of the worlkd MinistryKanganpur, Tehsil Chunian District Kasur		<u>2,000,000</u>	
A06470	Others			2,000,000	
LO21010178		Construction / Renovation of Church Real Life in Jesus Christ Church No.2 Kanganpur, Tehsil Chunian District Kasur		<u>1,500,000</u>	
A06470	Others			1,500,000	
LO21010179		Construction / Renovation of Church Harvest Ministry Pattoki, TehsilPattoki District Kasur		<u>3,000,000</u>	
A06470	Others			3,000,000	
LO21010180		Renovation of Church United Holiness at Fatehpur Muridky Tehsil MuridkyDistrict Sheikhupura		<u>2,500,000</u>	
A06470	Others			2,500,000	
LO21010181		Renovation / Alteration of Brother in Church Kachi Abadi Christian TownTehsil & District Sheikhupura		<u>2,000,000</u>	
A06470	Others			2,000,000	
LO21010182		Renovation / Alteration of Church Makki 460 Tehsil & DistrictSheikhupura		<u>2,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others			2,500,000	
LO21010184		Renovation of Church UP Church Zafarwal, District Narowal		<u>1,500,000</u>	
A06470	Others			1,500,000	
LO21010185		Renovation of Church Hall Mohallah Samadhanwala, Pakpattan		<u>3,000,000</u>	
A06470	Others			3,000,000	
LO21010186		Renovation of Catholic Church at Pindi Road Chakwal		<u>3,000,000</u>	
A06470	Others			3,000,000	
LO21010187		Renovation of Presbyterian Church and Tuff Tile at Railway Road Faisalabad		<u>5,000,000</u>	
A06470	Others			5,000,000	
LO21010188		Renoivation of Church & Tuff Tile at Catholic Church Railway Road Faisalabad		<u>10,000,000</u>	
A06470	Others			10,000,000	
LO21010189		Renovation of Hevan's Church Chak No. 02 Ram Devali, Qadirabad, Sargodha Road, Faisalabad		<u>5,000,000</u>	
A06470	Others			5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010190		Renovation and alteration of saint domenic Malkanwala Chak No. 225 RBFaisalabad		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO21010191		Renovation alteration of Church Chak 192 RB Rasoolnagar Faisalabad		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO21010192		Renovation of Catholic Church at Chak No. 51/GB Khushpur Faisalabad		<u>3,000,000</u>	
A06470		Others		3,000,000	
LO21010193		Renovation of United Holiness Church Hidowali Daska Sialkot		<u>3,980,000</u>	
A06470		Others		3,980,000	
LO21010194		Renovation of James Apostle Catholic Church Sialkot Cantt		<u>2,980,000</u>	
A06470		Others		2,980,000	
LO21010195		Estimate for Renovation of Presbyterian Church Nazimabad Christian Colony Wazirabad Gujranwala		<u>3,000,000</u>	
A06470		Others		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010196		Estimate for Renovation of United Presbyterian Church Dahisar Manam, Dahisar Bala, Kamoki Gujranwala		<u>1,000,000</u>	
A06470		Others		1,000,000	
LO21010197		Renovation of Church and P/Laying of Tuff Tiles, Holy Christ Catholic Church, Rahim Yar Khan		<u>3,000,000</u>	
A06470		Others		3,000,000	
LO21010198		Construction of Boundary Wall and tuff tiles at Ghora Qabristan, Nishat Colony, Lahore		<u>3,000,000</u>	
A06470		Others		3,000,000	
LO21010199		Construction of Boundary Wall at Alfa Shahjipall Guhawa, Lahore Cantt		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO21010200		Construction of Boundary Wall at Christian Graveyard UC 152 PP 157 Ibraheem Colony, Lahore Cantt		<u>1,500,000</u>	
A06470		Others		1,500,000	
LO21010201		Construction of Boundary Christian Graveyard Gate at UC 151 PP 157 Chungi Gujer Pura, Lahore Cantt		<u>2,000,000</u>	
A06470		Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010202		Construction of Boundary wall Christian Graveyard Baowala Barki Road,Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	
LO21010203		Construction of Boundary wall gate and lights at Christian Graveyard atUpper Mall Jail Road, Lahore		<u>1,500,000</u>	
A06470	Others			1,500,000	
LO21010204		Construction of Boundary wall Christian Graveyard at Qurban Line, Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	
LO21010205		Construction of Boundary wall at Christian Graveyard at Shawala ChowkBogiwal Baghwanpura, Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	
LO21010206		Construction of Boundary wall of Graveyard and 100 FT Bundh Road, Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	
LO21010207		Construction of Boundary wall and gate at Kalar Colony guwaha, Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010208		Construction of Boundary wall graveyard at Gora Nishat Colony, Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	
LO21010209		Construction of Boundary wall of Christian Graveyard & Janazgah newgarden town Tariq Block, Lahore		<u>2,000,000</u>	
A06470	Others			2,000,000	
LO21010210		Construction of Boundary wall of Christian Graveyard & Janazgah nearChildren Hospital Ferozpur Road, Lahore		<u>1,500,000</u>	
A06470	Others			1,500,000	
LO21010211		Construction of Boundary wall and gate at Hijaz Hospital Gulberg III,Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	
LO21010212		Construction of Boundary wall at Christian Graveyard Marl Mari, Batapur,Lahore		<u>1,000,000</u>	
A06470	Others			1,000,000	
LO21010213		Construction of Boundary wall at Christian Graveyard Peer NasirHarbasnpura, Lahore		<u>1,500,000</u>	
A06470	Others			1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010214	Construction of Boundary wall of Graveyard at Saharan Kay TehsilPattoki, District Kasur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21010215	Construction of Boundary wall Christian Graveyard Kesar Garh, Tehsil &District Kasur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21010216	Construction of Janazgah at Atheel Pur Tehsil& District Kasur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21010217	Coconstruction / Renovation of Christian Graveyard at Kanganpur, TehsilChunian, District Kasur		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO21010218	Coconstruction / Renovation of Christian Graveyard at Village Kailo,Tehsil Chunian, District Kasur		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO21010219	Construction of Boundary wall of Christian Graveyard at Khanqah Dogran,Tehisl Safdarabad, District Sheikhpura		<u>2,000,000</u>	
A06470	Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010220	Construction of Boundary wall of Christian Graveyard at Sadoke, TehsilMuridky, District Sheikhupura		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21010221	Construction of Boundary wall of Christian at Essa Nagri, Tehsil &District Sheikhupura		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21010222	Construction of Boundary wall of Christian graveyard at Fateh SatarRoad, Sahiwal		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21010223	Construction of Boundary wall of Christian graveyard at Chak No. 16/SP,Pakpattan		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21010224	Construction of Boundary wall of Christian graveyard at City Dhkh FerozDistrict Chakwal		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21010225	Construction of Boundary Wall and Soling Nali Chak No. 51 GB, KushpurFaisalabad		<u>3,000,000</u>	
A06470	Others		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21010226		Construction of Boundary Wall of graveyard Langraywali village Sialkot		<u>2,000,000</u>	
A06470	Others			2,000,000	
LO21010227		Construction of Boundary Wall of graveyard Partanwali Village TehsilDaska, District Sialkot		<u>1,990,000</u>	
A06470	Others			1,990,000	
LO21010228		Construction of Boundary Wall of graveyard Sirajwali 17 More TehsilDaska, District Sialkot		<u>1,783,000</u>	
A06470	Others			1,783,000	
LO21010229		Construction of Boundary Wall of graveyard at Haripur Kingra RoadSialkot		<u>1,975,000</u>	
A06470	Others			1,975,000	
LO21010230		Construction of Boundary Wall of graveyard Miani Sialkot		<u>1,967,000</u>	
A06470	Others			1,967,000	
LO21010231		Construction of Boundary Wall of graveyard Jaspal Kotli Bhagowal Road,Tehsil & District Sialkot		<u>1,977,000</u>	
A06470	Others			1,977,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010232	Construction of Boundary Wall of graveyard Kot Kora UC Partan Wali, Tehsil & District Sialkot		<u>1,990,000</u>	
A06470	Others		1,990,000	
LO21010233	Construction of Boundary Wall of graveyard Kharota Syedan Church Road, Tehsil & District Sialkot		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21010234	Construction of Boundary Wall of graveyard Muzaffarpur, Shahab Road, Tehsil & District Sialkot		<u>1,967,000</u>	
A06470	Others		1,967,000	
LO21010235	Construction of Boundary Wall of graveyard Rasoolpur Kingra Road, Tehsil & District Sialkot		<u>1,987,000</u>	
A06470	Others		1,987,000	
LO21010236	Construction of Boundary Wall of Christian graveyard Chak No. 5/1-R, Tehsil Renala Khurd, District Okara		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21010237	Construction of Boundary Wall & P/L Soling of Graveyard Faisal Mehmood Colony, Okara		<u>2,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		2,500,000	
LO21010238	Construction of Boundary Wall of graveyard Near Civil Hospital Okara		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21010239	Construction of Boundary Wall of Catholic graveyard, Hafizabad Road,Gujranwala		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21010240	Construction of Boundary Wall of Christian graveyard, Christian ColonyNo. 2, Wazirabad, Gujranwala		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21010241	Construction of Boundary Wall of graveyard at Saleem Colony Gujranwala		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21010243	Conservation & Restoation of Catholic Church St. Francis Assai Sahowala,Sialkot		<u>24,880,000</u>	
A06470	Others		24,880,000	
LO21010244	Conservation & Restoation of Shivala Mandar, Sialkot		<u>24,730,000</u>	
A06470	Others		24,730,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010245	Conservation & Restoation of Saint Marry the Virgin Cathedral Church,Multan Cantt.		<u>39,970,000</u>	
A06470	Others		39,970,000	
LO21010246	Conservation & Restoation of Chirst Church Janjua Road, RawalpindiCantt.		<u>29,620,000</u>	
A06470	Others		29,620,000	
LO21010247	Conservation & Restoation of Presbyterian Church (Nolakha) Nicolson RoadLahore.		<u>25,070,000</u>	
A06470	Others		25,070,000	
LO21010248	Conservation & Redevelopment of Cathedral Church of Resurrection, MallRoad, Lahore		<u>14,280,000</u>	
A06470	Others		14,280,000	
LO21010249	Conservation & Redevelopment of Sacred Heart Cathedral Church, LawrenceRoad, Lahore		<u>15,740,000</u>	
A06470	Others		15,740,000	
LO21010283	Up-Keeping/ Conservation and Adaptive Re-Use of Landmark Shrines/Mosques in Punjab		<u>75,000,000</u>	
A06470	Others		75,000,000	
LO21010284	Up-Keeping/ Conservation and Adaptive Re-Use of Major Shrines/Mosques in South Punjab		<u>60,014,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		60,014,000	
LO21010314	Construction of PCC Soling & Drain at Basti Khr, Basti Bawata Fort Munro and Anari UC Nbo.98, D.G Khan (W.P.No. 618321/21)		<u>1,160,000</u>	
A06470	Others		1,160,000	
LO21010316	Construction / Rehabilitation of Roads & Streets PCC Flooring, RCC Slabs, 4ft Span Culverts,Protection wall of Stone Masonary Theekar Tuman Buzdar		<u>4,280,000</u>	
A06470	Others		4,280,000	
LO21010329	Rural Drainage PCC Scheme at Khariper Sharif and Bula Gharhi TehsilChunian District Kasur		<u>60,000,000</u>	
A06470	Others		60,000,000	
LO21010331	Construction of Road PCC Drain Mouza Chahal Village Chahal DistrictKasur		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21010332	Construction of Road from Sidha Hathar to Chunian Bypass Length = 3.00Km in District Kasur		<u>24,000,000</u>	
A06470	Others		24,000,000	
LO21010333	Constuction of Road from Chunian Khudian Road to Mouta Singh TehsilKasur District Kasur		<u>20,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others			20,000,000	
LO21010334		Construction of Gandian Road from Dhoop Sari to Kot Radha Kishan Nearoffice of Rescue 1122 District Kasur		<u>20,000,000</u>	
A06470	Others			20,000,000	
LO21010335		Construction of Tuff Tiles, Soling, Sullage Carrier, Culverts BastiBudhay Wala, Basti Khalid Shah, Khanpur Bagha, Sher, Tehsil & DistrictMuzaffargarh		<u>10,000,000</u>	
A06470	Others			10,000,000	
LO21010336		Construction of Metalled Road, Soling Drain, Tuff Tiles, V-R Bridgesetc U/C Khari, Tehsil & District Muzaffargarh		<u>25,000,000</u>	
A06470	Others			25,000,000	
LO21010337		Construction of Metalled Road, Soling Drain, Tuff Tiles, V-R Bridgesetc Rehmatullah Korai Rifique Khan, Satharai, Saleem Silhani, UnionCouncil Bhindikori, Rampur, Khaltee		<u>25,000,000</u>	
A06470	Others			25,000,000	
LO21010338		Construction of Metalled Road, Soling Drain, Tuff Tiles, V-R Bridgesetc Basti Malik Yousaf, Jhuggi Wala, Nasrullah Khan Korai, Sabay Wala,Shahbazpur Tehsil & District		<u>25,000,000</u>	
A06470	Others			25,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010339	Construction of Metalled Road, Soling Drain, Tuff Tiles, SullageCarrier V-R Bridge Basti Nawaz etc left over areas Chowk Sarwar ShaheedTehsil Kot Addu District Muzaffargarh		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21010340	Construction of Metalled Road in Mouza Tibbi Norani & Daira Wadhoo U/CBasti Kharak, Dsitric Muzaffargarh		<u>25,000,000</u>	
A06470	Others		25,000,000	
LO21010341	Construction / Reconstruction of Metalled Road from Saim Nala TibbaBhattian and Kasswala District Muzaffargarh (Length= 3 Km)		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21010342	Reconstruction / Rehabilitation of Metalled Road from BHU Moua Devellato Haji More Linked with Basti Jhamb Mouza Raqba Sarkar, Muzaffargarh(Length= 3 Km)		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21010343	Reconstruction / Rehabilitation of Metalled Road from Shagarh PretanRoad toi Chataywala, Basti Chandia, Basti Kand and Basti Faqeer Wala,(UC-Nohanwalli), Muzaffargarh		<u>30,000,000</u>	
A06470	Others		30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010363	Construction of PCC Flooring Drain Basti Bahar Shah Makhdoom Rashid UC-80, Multan (Writ Petition No. 1824/2021)		<u>701,000</u>	
A06470	Others		701,000	
LO21010364	Construction of metalled road Main Vehari Roaid to Eid Gah Main Chashma Road Makhdoom Rashid UC-89, Multan (Writ Petition No. 11431/2011)		<u>2,291,000</u>	
A06470	Others		2,291,000	
LO21010365	Construction of metalled road Makhdoom to Patti Vehari Road to Via Patti Border 5-Marla Scheme UC-80, Makhdoom Rashid, Multan (Writ Petition No. 11431/2011)		<u>1,427,000</u>	
A06470	Others		1,427,000	
LO21010398	PROVISION OF SEWERAGE AND SANITATION/STREET PAVEMENT IN CHAK NO.20 SB,82 SB DISTRICT SARGODHA		<u>20,000,000</u>	
A05270	To Others		5,000,000	
A06470	Others		15,000,000	
LO21010399	Costruction of toilet block and 5-years maintenance plan for 5 newly upgraded / rehabilitated parks Tehsil R.Y Khan		<u>1,227,000</u>	
A06470	Others		1,227,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010420	Construction of New Road 15/TDA via Link road Balli Head Chak No.14/TDA, Tehsil Darya Khan, District Bhakkar, Length =3.0 Km		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21010421	Construction of new Road Link Road Balli Head Chak No. 14/TDA to DagarQureshi Shumal Sharqi, Length = 3.0 Km, Tehsil Darya Khan, DistrictBhakkar		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21010435	CONSERVATION AND RESTORATION OF ST.JOSEPH CHURCH LAL KURTI RAWALPINDI		<u>31,150,000</u>	
A06470	Others		31,150,000	
LO21010436	CONSERVATION AND RESTORATION OF CHRIST CHURCH OKARA		<u>12,500,000</u>	
A06470	Others		12,500,000	
LO21010441	Provision of Funds for Beautification of Chichawatni		<u>60,000,000</u>	
A06470	Others		60,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010585	Laying of Tuff Pavers in Parking Area and in front of Langar Khana, Panagah Hall, Masjid andof Darbar-e-Alia Khawaja Ameer Ahmed Chishti R.A, Basala Sharif, Tehsil Jand, DistrictA		<u>25,000,000</u>	
A06470	Others		25,000,000	
LO21010586	Construction of streets along with street lights in Mohallah Darbar Sharif, Tehsil Jand,Disrtict Attock		<u>15,000,000</u>	
A06470	Others		15,000,000	
LO21010587	Rehabilitation of Road from Basal Chowk to Darbar Basal Sharif UC Basal, Tehsil Jand, DistrictAttock		<u>5,735,000</u>	
A06470	Others		5,735,000	
LO21010588	Constuction of Children Playing Area / Public Park at Basal Sharif, District Attock		<u>2,568,000</u>	
A06470	Others		2,568,000	
LO21010646	Construction of PCC Streets and Sewerage for Ward 1 to Ward 10 inDistrict Rawalapindi		<u>10,000,000</u>	
A06470	Others		10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010648	Construction of Metalled Road main to Government Primary School Chak No.3/8-AR Tehsil Mian Channu (L=0.5 KM), District Khanewal		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21010649	Construction of Metalled Road from Dera Sindhu to bypass Chak No.28/15-L (0.50 KM) Tehsil Mian Channu District Khanewal		<u>7,510,000</u>	
A06470	Others		7,510,000	
LO21010656	Provision of Filtration plant in Faisal Colony (Town Committee Office)Shahpur City, District Sargodha		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21010657	Construction of boundary wall of Shahpur City Graveyard, DistrictSargodha		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21010658	Repair / Improvement of Road from Gondal Chowk to Sabowal via TathiAubhi Bonga Sagiwal- Bonga Balocahn, Niazamabad, Tehsil Shahpur, District Sargodha		<u>8,000,000</u>	
A06470	Others		8,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010659	Establishment of Public Park opposite to Police Station (City)Joharabad, District Khushab		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21010660	Rural Drainage /Pavement of Bhaddar, Pagala and Marri BhindranGujranwala		<u>12,000,000</u>	
A06470	Others		12,000,000	
LO21010661	Construction of Streets, PCC, Tuff Tiules, Soling and Nullah etc UnionCouncil 34 with adjoining Abadies, Tehsil Pindi Bhattian, DistrictHafizabad		<u>40,000,000</u>	
A06470	Others		40,000,000	
LO21010663	Construction of Road from Chak Ghazi to RamkyChatha i/c links, Tehsil &District Hafizabad		<u>8,000,000</u>	
A06470	Others		8,000,000	
LO21010664	Construction of streets and drainage system & Streets, Lights & JanazGah at Bariwala Tarar, Bukkan Kalan, Rasulpur Tarar & Bashmolajat,Tehsil & District Hafizabad		<u>22,000,000</u>	
A06470	Others		22,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010666	Rehabilitation of road from Mangat Qabristan to Pull Nehar, Length 1.00KM, M.B Din		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21010669	Provision of water filtration plant at Village Jugat pur, TehsilSumberland District Sialkot		<u>4,650,000</u>	
A06470	Others		4,650,000	
LO21010670	Provision of drain / sewerage near Govt. Girls High School at VillageJathike, Tehsil Sumberland District Sialkot		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21010672	Widening / Improvement of Carpet Road Chak NO. 586/GB to 564 GB MorviaChak No. 563/GB Sularian 563/GB Mullah 563/GB Bagay Mahal		<u>79,000,000</u>	
A06470	Others		79,000,000	
LO21010677	Const. of Boundary wall of Graveyard & Janazgah at Karla Chiniot RoadTehsil & District Jhang		<u>10,000,000</u>	
A06470	Others		10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010678	Construction of PCC, Drain and Nullah at Dera Kissana Abad, Darbar MianMuhammad Bux (R.A), Dera Shadman to Main Hafizabad Road and Dera WanWala, District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21010679	Provision of Tuff Tiles, Sewerage, Road, Street Lights in Gang VillageSheikhpura		<u>80,000,000</u>	
A06470	Others		80,000,000	
LO21010680	Construction of RC, Rana Liaqat House, Sacha Soda to Jatri Road,Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010683	Construction of Family Park in Village Ghang District Sheikhpura		<u>8,000,000</u>	
A06470	Others		8,000,000	
LO21010684	Construction of Mini Stadium at Boys High School in village Ghang District Sheikhpura		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21010775	Construction of PCC Soling Sewerage Drainage at UC Faizpur Kalan Tehsil Sharaqpur Sharif District Sheikhpura		<u>40,000,000</u>	
A06470	Others		40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010776	Construction of PCC Soling Sewerage Drainage at UC Kot Mahmood TehsilSharaqpur Sharif District Sheikhpura		<u>35,000,000</u>	
A06470	Others		35,000,000	
LO21010777	Construction of PCC Soling Sewerage Drainage at UC Mudwala TehsilSharaqpur Sharif District Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010778	Construction of PCC Soling Sewerage Drainage at UC Muraday Kalan Tehsil & District Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010779	Construction of PCC Soling Sewerage Drainage at UC Kurlkay Tehsil & District Sheikhpura		<u>15,500,000</u>	
A06470	Others		15,500,000	
LO21010780	Construction of PCC Soling Sewerage Drainage at UC Bariyanwala Tehsil& District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21010781	Construction of PCC Soling Sewerage Drainage at UC Jewan Pura Tehsil & District Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010782	Construction of PCC Soling Sewerage Drainage at Rehman Pura JameelTown SalarTown Nashaman Colony Highway Colony and Different Area Tehsil & District Sheikhupura		<u>40,000,000</u>	
A06470	Others		40,000,000	
LO21010783	Construction of Metalled Road and Construction of Sewerage Drainage at Chota Adda to Purani Bhani Link Road Muhallah Greebabad Tehsil Sharaqpur Sharif District Sheikhupura		<u>44,900,000</u>	
A06470	Others		44,900,000	
LO21010784	Construction of PCC Soling Sewerage Drainage from Sheikhupura Road to Ghazi Pur Link Lahore Road Tehsil Sharaqpur Sharif District Sheikhupura		<u>15,000,000</u>	
A06470	Others		15,000,000	
LO21010785	Construction of PCC Soling Sewerage Drainage from Sheikhupura Road to Marh Bhangwan Link Masjid Stop Tehsil Sharaqpur Sharif District Sheikhupura		<u>20,000,000</u>	
A06470	Others		20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010786	Construction of Metalled Road and Construction of Sewerage Drainage at4 Chak Rasala Road to Villaqe Kurleka District Sheikhupura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010787	Construction of Metalled Road and Construction of Sewerage Drainage atSheikhupura Road to Villaqe Murada Khurd District Sheikhupura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21010788	Construction of PCC Soling Sewerage Drainage at Bhikhi Road Tehsil &District Sheikhupura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010789	Construction of PCC Soling Sewerage Drainage at Ghirja Colony Tehsil &District Sheikhupura		<u>25,000,000</u>	
A06470	Others		25,000,000	
LO21010790	Construction of PCC Soling Sewerage Drainage at Mansura Abad Tehsil &District Sheikhupura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010791	Construction of PCC Soling Sewerage Drainage from Bhariyanwala to ArokeLink Khatri Wala Tehsil & District Sheikhupura		<u>10,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		10,000,000	
LO21010792	Construction of Graveyard and Construction of Boundrywall Graveyard Tehsil Sharaqpur Sharif District Sheikhpura		<u>43,750,000</u>	
A06470	Others		43,750,000	
LO21010793	Construction of Metalled Road & Construction PCC Soling Sewerage Drainage at Village Balarke Tehsil Sharaqpur District Sheikhpura		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21010794	Construction of PCC Soling Sewerage Drainage at Nano Dogaran Thatha Nolan Tehsil Sharaqpur Sharif District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21010795	Beautification of Tehsil Sharaqpur Sharif (including Green Balts PublicPark etc)		<u>29,000,000</u>	
A06470	Others		29,000,000	
LO21010796	Construction of PCC Soling Sewerage Drainage at Thatha Nolan to ThathaKhokhran Band Tehsil Sharaqpur Sharif District Sheikhpura		<u>11,000,000</u>	
A06470	Others		11,000,000	
LO21010832	Construction of metaled road from Fatokay Kot Boota and Kot ChahChablian, Kasur		<u>48,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		48,000,000	
LO21010865	CONSTRUCTION OF DRAINS/PCC, SOLING / STREET LIGHTS /TUFF TILES AND NULLAH INVILLAGE SEDH TEHSIL KHARIAN, DISTRICT GUJRAT		<u>15,019,000</u>	
A06470	Others		15,019,000	
LO21010866	CONSTRUCTION AND INSTALLATION OF FILTRATION PLANT IN VILLAGE ODHY & SEDH,TEHSIL KHARIAN DISTRICT GUJRAT		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21010867	INSTALLTION OF LED LIGHTS FROM SUBLIME CHOWK TO IMTIAZ SHOPPING MALL INSIALKOT DISTRICT		<u>12,500,000</u>	
A06470	Others		12,500,000	
LO21010872	Rural Drainage / Sewerage scheme for Obara Shumali Jungle Meer Hussain, Meerwala,Saifwala Ara, Jindu Shahwala, Khara Punjabi & Lasoori (PP-205) Multan		<u>3,145,000</u>	
A06470	Others		3,145,000	
LO21010873	Rural Drainage / Sewerage Scheme for Hafizwal, Sarakwala, Thaiklan Hussain, MeerwalaJanubi & Basti Awan (PP-205)		<u>2,977,000</u>	
A06470	Others		2,977,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010905	CONSTRUCTION OF SOLING, TUFF TILE, P.C.C AND DRAIN WARDS NO. 1, 2, 3, 4, 5, 6 & 7 ALLIED AREA KAROR CITY AND CHAK NO. 97/TDA LAYYAH CIT		<u>10,750,000</u>	
A05270	To Others		10,750,000	
LO21010911	CONSTRUCTION OF BOUNDARY WALL (4000 FT) WITH GRILL / FENCING, MAIN GATE & SMALL GATES, PIPE GRILLS, STONE FLOOR, CONSTRUCTION OF SECURITY POST ROOMS (06 NOS.), BATH ROOMS (12		<u>3,754,000</u>	
A05270	To Others		3,754,000	
LO21010912	CONSTRUCTION / IMPROVEMENT OF ROAD FROM OLD SHUJABAD TO SHEHBAZ TOWN, DISTRICT MULTAN. LENGTH: 2.24 KM		<u>5,500,000</u>	
A05270	To Others		5,500,000	
LO21010913	CONSTRUCTION OF PCC / RCC / SEWERAGE / DRAINS / SOLING / TUFF TILES AND PROVIDING OF CLEAN DRINKING WATER PIPELINE AND INSTALLATION OF HAND PUMP AT VILLAGE DOTAIL, PINDI		<u>12,034,000</u>	
A05270	To Others		12,034,000	
LO21010914	CONSTRUCTION OF CHURCH BUILDING AND PROVISION OF TUFF TILES & PCC IN CHURCH BAQAR PUR TEHSIL DASKA, DISTRICT SIALKOT		<u>1,153,000</u>	
A05270	To Others		1,153,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21010915	CONSTRUCTION OF CATHOLIC CHURCH KOT KARAM BAKSH TEHSIL DASKA, DISTRICT SIALKOT		<u>464,000</u>	
A05270	To Others		464,000	
LO21010938	Construction of Drainage Sewerage Scheme Thaltha Ghalwan Shumali, Junubi Kalitchpur &Gowain, Multan		<u>2,081,000</u>	
A06470	Others		2,081,000	
LO21011018	CONSTRUCTION OF PCC STREET FROM MAIN WARD NO.04 UC KAHUTA-I (SHUMAILD)TEHSIL KAHUTA DISTRICT RAWALPINDI		<u>421,000</u>	
A06470	Others		421,000	
LO21011109	Improvement of Sewerage / Drainage facility in Mianwali City		<u>612,000</u>	
A06470	Others		612,000	
LO21011110	Construction of Extension of M/R & Culverts from Tube Well Yousaf Khan to Link roadNawan Shehar, District Rajanpur		<u>242,000</u>	
A06470	Others		242,000	
LO21011111	Construction of Extension of M/R & Culverts from Basti Nazir Ahmad, Punjab (IndusHighway) to Basti Hairro Khan, Vis Basti Ahmad Baksh Jashkani and Bridge Qasim KhanJashkani,		<u>430,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		430,000	
LO21011131	Construction of PCC Nali Nallah Wada UC Abidabad, Gujranwala		<u>7,500,000</u>	
A06470	Others		7,500,000	
LO21011132	Improvement of condition of Boundary Wall graveyard Shirkia TibbaChristian Colony Haroonabad, District Bahawalnagar		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21011133	Renovation of Mander and Gate Balmik Colony Sai Baba Road Bahawalnagar, Tehsil & District Bahawalnagar		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011134	Renovation of Church of Pakistan near DC Office, Bahawalnagar		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21011135	Renovation of Church at Pakistan Christian Colony Bahawalnagar (near Fowara Chowk)		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO21011136	Provision of Tuff Tile at Christian Graveyard Bahawalnagar (Quresh Colony)		<u>1,000,000</u>	
A06470	Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011137	Construction of PCC Sewerage and Tuff Tile at Goloriya Colony Tehsil & District Sheikhpura		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011138	Construction of PCC and Tuff Tile at Essa Nagri Janddia Road Golriya Colony Tehsil & District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21011139	Construction of PCC and Drains at Gil Wala Chachoke and Maryam Abad Sheikhpura Tehsil & District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21011140	Construction of PCC, Sewerage at Basti Balochan Sheikhpura Tehsil & District Sheikhpura		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011141	Construction of PCC, Sewerage at Christian Town Farooq Nager Sheikhpura Tehsil & District Sheikhpura		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011142	Construction of PCC, Sewerage at Christian Abadi Bhikhi Road Sheikhpura Tehsil & District Sheikhpura		<u>5,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		5,000,000	
LO21011143	Construction of PCC, Nallah Drain at Gil Wala Tehsil Safdar Abad, District Sheikhupura		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011144	Construction of PCC Nallah Drain at Kaki Rasool Pura Jatan Tehsil Safdarabad District Sheikhupura		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011145	Construction of PCC, Nallah Drain at Pind Jandian Wali, Tehsil Safdarabad District Sheikhupura		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011146	Construction of PCC, Nallah Drain at Manwala Dera Rai Ikhlq Tehsil Safdarabad District Sheikhupura		<u>2,900,000</u>	
A06470	Others		2,900,000	
LO21011147	Construction of PCC, Nallah Drain at Nawan Pind Virkan Main Bazar Tehsil Safdar Abad District Sheikhupura		<u>2,900,000</u>	
A06470	Others		2,900,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011148	Construction of PCC, Nallah drain at Kacha Wali Pind Tehsil Safdar Abad District Sheikhupura		<u>2,900,000</u>	
A06470	Others		2,900,000	
LO21011149	Construction of PCC, Nallah Drain at Amba Kalia Tehsil & District Sheikhupura		<u>2,900,000</u>	
A06470	Others		2,900,000	
LO21011150	Construction of PCC, Nallah Drain at Basti Balochan, Mohallah Chori Gar, Tehsil & District Sheikhupura		<u>2,800,000</u>	
A06470	Others		2,800,000	
LO21011151	Construction of PCC and Sewerage at Housing Colony, Gulberg Sheikhupura Tehsil & District Sheikhupura		<u>2,900,000</u>	
A06470	Others		2,900,000	
LO21011152	Renovation of Parousia Church and PCC at Kot Abdul Malik Tehsil Ferozwala District Sheikhupura		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011153	Construction of PCC & Sewerage at Christian Colony, Nazimabad Pindora Cricket Stadium, Rawalpindi		<u>7,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		7,000,000	
LO21011154	Construction of Tuff Tile, Soling, Street at Hayatabad, Darvais Pura,Ameer Colony, Chichawatni Sahiwal		<u>8,000,000</u>	
A06470	Others		8,000,000	
LO21011155	Renovation of Church, ARP, College Road Chichawatni Sahiwal		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011156	Renovation of FGA Church, Mal Mandi Road Chichawatni Sahiwal		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011157	Renovation of Living God Church, at Disposal Basti, Chichawatni Sahiwal		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011158	Renovation of Catholic Church at Christian Colony, Tehsil Ketchary,Chichawatni Sahiwal		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011159	Renovation of Catholic Church, Okanwala Road Chichawatni Sahiwal		<u>3,000,000</u>	
A06470	Others		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011160	Construction of Soling Nalia at Chak No.148/9-L District Sahiwal		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011161	Construction of Soling Nalia at Chak No.190/9-L District Sahiwal		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011162	Construction of Soling Nalia at Chak No. 174/9-L District Sahiwal		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21011163	Construction of Soling, Tuff Tile and PCC at Chak 23/2-L, 20/2-L and 2/GD, Anwaar Shaheed Colony, Okara		<u>21,350,000</u>	
A06470	Others		21,350,000	
LO21011164	Construction of PCC Chalaran, Kachi abadi, Sadar Cantt Lahore		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21011165	Construction of PCC St 10, ward no 5, Gulistan Colony 2, Chungi AmarSadhu, Lahore		<u>2,200,000</u>	
A06470	Others		2,200,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011166	Construction of PCC Street link Noor masjid, Baja Line, UC 123 Lahore		<u>2,650,000</u>	
A06470	Others		2,650,000	
LO21011167	Construction of PCC Street no 1, Ibrahim Colony, Bogiwal, Baghbanpura,Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011168	Construction of PCC St No. U-13, Nayab Sector, Main Airport Road, PP163, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011169	Construction of PCC, main Guhaha Road, PP 163, Main Airport Road, PP163, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011170	Construction of PCC St No. 3, Maryam Nishat Colony, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011171	Construction of PCC Guawah, Katchi Abadi, Catholic Church, main street 1Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011172	Construction of PCC Guawah, Katchi Abadi, Catholic Church, main street 2Lahore		<u>2,950,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		2,950,000	
LO21011173	Construction of PCC Guawah, Kachi Abadi, Catholic Church, main street 3Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011174	Construction of PCC, PP 163, Nai Abadi, Ismailpura, Guwaha, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011175	Construction of PCC behind Yohanabad, Khaliq Nagar, Lahore		<u>2,050,000</u>	
A06470	Others		2,050,000	
LO21011176	Construction of PCC Drain Nallah UC Labanwala Tehsil Ferozwala DistrictSheikhupura		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011177	Construction of PCC 14 Chak Chathaya Da, Tehsil Sharqpur Sharif, District Sheikhupura		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21011178	Construction of PCC Basti Balochan Christian Colony, Tehsil & DistrictSheikhupura		<u>5,000,000</u>	
A06470	Others		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011179	Construction of PCC Rasool Pura Christian Colony Tehsil & DistrictSheikhupura		<u>5,500,000</u>	
A06470	Others		5,500,000	
LO21011180	Construction of PCC Zaman Park Christian Colony Tehsil & DistrictSheikhupura		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011181	Construction of PCC Girja Colony Tehsil & District Sheikhupura		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011182	Renovation of Hall & Boundary Wall of Area at Pattan Minara, Tehsil & District Rahim Yar Khan		<u>3,500,000</u>	
A06470	Others		3,500,000	
LO21011183	Construction of Soling at Hameed Abad, Tehsil & District Rahim Yar Khan		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO21011184	Construction of boundary wall of Graveyard at Bahшти, Tehsil & DistrictRahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011185	Renovation of hall at Maddina Basti Bismillah Pur, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011186	Renovation of hall at Sant Dhora Ram Bashishti, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011187	Construction of boundary wall of graveyard at Tlbbi Laran, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011188	Renovation of Hall at Chuk No.86/P Minority area, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011189	Construction of boundary wall of Graveyard at Chak no. 113/P Basti Chohar Khan, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011190	Construction of boundry wall of Graveyard at Youhan Abad Tibba Khadali, Tehsil & District Rahim Yar Khan.		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011191	Construction of boundary wall of Graveyard and Janazgah at Bheel Nagar,Nusrat Colony, Tehsil & District Rahim Yar Khan		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011192	Renovation of Hall at Basti Molvian, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011193	Construction of Boundary Wall of Graveyard at Basti Molvian, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011194	Construction of Tuff Tiles at Abu-ul-Hassan Colony, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011195	Renovation of Hall Kot Samaba Basti Gharib Abad, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011196	Construction of boundary wall of Graveyard at Mouza Jaindwali, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011197	Construction of boundary wall of Mandir at Chak No. 56/P(1), Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011198	Renovation of Hall at Chak No.68/P Chowk Sureli, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011199	Construction of boundary wall of Graveyard at Jaind Wali, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011200	Renovation of Hall at Chak No.81/P near Daanish School, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011201	Construction of Tuff Tiles and Sewerage Line at Bhong, Tehsil SadiqAbad, District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011202	Construction of Church, Tuff Tiles and Sewerage Line at Jinnah Park, Tehsil & District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011203	Renovation of Hall at Chak No.2/P, Tehsil Khan Pur, District Rahim YarKhan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011204	Construction of Sewerage Line, Tuff Tile at Chak No.4/P, Tehsil KhanPur, District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011205	Renovation of Hall at Muslim Town (Bahar Wala Khoo), Tehsil Khan Pur, District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011206	Construction of Boundary Wall of Graveyard at Chak No.11/A, Tehsil Liaquat Pur, District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011207	Construction of Hall at Chak No.10/A, Tehsil Liaquat Pur, District Rahim Yar Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011234	PROVIDING AND LAYING TUFF TILE DRAIN CHAK 2-MR GALI MIRZA ANWAR WALL, TEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	
A06470	Others		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011239	CONSTRUCTION OF DRAIN, CULVERTS, BRICK PAVEMENT AND PROVIDING ANDLAYING TUFF TILE CHAK NO 13/MR DISTRICT MULTAN		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011248	Construction of road missing links Chah Jabhana, Rangpur, District Khushab		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21011249	Construction of PCC Slab At Street Farooq Mayo Rajput Chak No.10 ML UC Hafizwala, District Mianwali		<u>400,000</u>	
A06470	Others		400,000	
LO21011250	Construction of Multipurpose Park on the reclaimed land of ponds at Village Buttar, District Sheikhupura		<u>632,000</u>	
A06470	Others		632,000	
LO21011267	Construction of Soiling, Tuff Tile, PCC at Chak No. 9/4-L, 45/3-R, 11/4-L, 6/4-L, 10/4-L and Christian Colony Lakar Mandi Okara		<u>26,000,000</u>	
A06470	Others		26,000,000	
LO21011268	P/L soiling Drainage scheme in Abadi Irshad Town Okara Nwar 55/2 L, Road Tehsil & District Okara		<u>2,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		2,500,000	
LO21011269	Construction of Carpet Road and Sewerage fom Chak No. 4 Rasala road to Amba Khalia, Tehsil & District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21011295	Construction of PCC & LCB-1 Lahore, Cantt.		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011296	Construction of PCC & LCB-2 Lahore, Cantt.		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011297	Construction of PCC & LCB-3 Lahore, Cantt.		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011298	Construction of PCC & LCB-4 Lahore, Cantt.		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011299	Construction of PCC & LCB-5 Lahore, Cantt.		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011300	Construction of PCC & different streets of UC-149, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011301	Construction of PCC & different streets of UC-124, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011302	Construction of PCC & different streets of UC-148, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011303	Construction of PCC & different streets of UC-150, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011304	Construction of PCC & different streets of UC-151, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011305	Construction of PCC & different streets of UC-152, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011306	Construction of PCC & different streets of UC-185, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011307	Construction of PCC & different streets of UC-186, Lahore		<u>2,950,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others			2,950,000	
LO21011308		Construction of PCC & different streets of UC-187, Lahore		<u>2,950,000</u>	
A06470	Others			2,950,000	
LO21011309		Construction of PCC & different streets of UC-188, Lahore		<u>2,950,000</u>	
A06470	Others			2,950,000	
LO21011310		Construction of PCC & different streets of UC-184, Lahore		<u>2,950,000</u>	
A06470	Others			2,950,000	
LO21011311		Construction of PCC & different streets of UC-198, Lahore		<u>2,950,000</u>	
A06470	Others			2,950,000	
LO21011312		Construction of PCC & different streets of UC-199, Lahore		<u>2,950,000</u>	
A06470	Others			2,950,000	
LO21011313		Construction of PCC & different streets of UC-200, Lahore		<u>2,950,000</u>	
A06470	Others			2,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011314	Construction of PCC & different streets of UC-201, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011315	Construction of PCC & different streets of UC-146, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011316	Construction of PCC & different streets of UC-147, Lahore		<u>2,950,000</u>	
A06470	Others		2,950,000	
LO21011317	Construction of PCC at LCB-2 Lahore Cantt, PP-158, Lahore		<u>2,600,000</u>	
A06470	Others		2,600,000	
LO21011318	Construction of PCC & Sewerage Madina Town Nawa Pind UC-152, Lahore		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011319	Construction of PCC Different Street of UC-129, Lahore		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011320	Construction of PCC different Streets of Zail Dar Park Ichra Lahore		<u>2,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		2,500,000	
LO21011321	Construction of streets and drains, PCC, tuff tiles Union Council AhmadNagar Chattha village and Dera Nauman Chatta & surrounding, Gujranwala		<u>15,000,000</u>	
A06470	Others		15,000,000	
LO21011322	Construction of Boundary Wall of Graveyard at Chak No.100, MudbakshanR.Y.Khan		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21011323	Renovation of Hall and Tuff Tile of Flour at Basti Khadali, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011324	Renovation of Hall at Iqbalabad Shah, Basti Mannana Ram Chochan, DoobSari, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011325	Construction of Soling at Basti Khokhran, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011326	Renovation of Hall and Tuff Tile of Floor and Construction of BoundaryWall of Graveyard at Chak No. 168 Basti Kam Dar Sadiq Abad, R.Y.Khan		<u>3,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		3,000,000	
LO21011327	Construction of Boundary Wall of Graveyard at Chak No. 77/P TarandaSaway Khan Tehsil & District R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011328	Renovation of Hall at Basti Janawara, Krishan Chand Mandar, Sadiq Abad,R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011329	Construction of Boundary Wall of Graveyard at Mouza Kot Habib Shah,Tehsil & District R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011330	Renovation of Hall at Chak No.26/P Mouza Fatah Katta near By-Pass JamalDin Wali, Tehsil Sadiq Abad, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011331	Renovation of Hall at Basti Jam Ladd Mouza Ameer Pur, Tehsil Khan Pur,R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011332	Renovation of Hall at Chak No.60 near Gird Station, Tehsil Khan Pur,R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011333	Construction of Tuff Tile in Shamshan Ghat at Begar Garhi, Tehsil SadiqAbad, R.Y.Khan		<u>3,500,000</u>	
A06470	Others		3,500,000	
LO21011334	Construction of Sewerage and Tuff Tile at Christian Colony in StreetNo.5, 6 & 8, Tehsil Sadiq Abad, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011335	Construction of Tuff Tile and Sewerage at Basti Latifabad, Tehsil SadiqAbad, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011336	Construction of Sewerage and Tuff Tile at Begar Garhi, Tehsil SadiqAbad, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011337	Renovation of Hall at Aman Garh, Tehsil & District R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011338	Renovation of Hall at Basti Nooran Tehsil Sadiq Abad, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011339	Renovation of Mandir and Tuff Tiles, Boundary Wall at Chak No. 180 Tehsil Liaqat Pur, R.Y.Khan		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21011340	Construction of Boundary Wall of Mandar at Chak No.179/1-L, Tehsil Liaqat Pur, R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011341	Renovation of Hall at Chak No. 87, Tehsil & District R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011342	Construction of Boundary Wall of Mandir Mouza Bombay Shah, Basti Katadi, Tehsil Sadiqabad, R.Y.Khan		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21011343	Renovation of Mandir Rama Peer and Tuff Tile, Basti Kahoor, Tehsil & District R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011344	Construction of Hall at Jaind Wali, Tehsil & District R.Y.Khan		<u>2,000,000</u>	
A06470	Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011345	Construction of Boundary Wall Graveyard Bhai Gulshan, R.Y.Khan		<u>1,000,000</u>	
A06470	Others		1,000,000	
LO21011346	Construction of Sewerage and Tuff Tiles at Chungi No. 12, MuhallahChohan, Tehsil Sadiq Abad, R.Y.Khan		<u>2,000,000</u>	
A06470	Others		2,000,000	
LO21011347	Construction of Tuff Tile and Soling in Paki Basti, Tehsil & DistrictR.Y.Khan		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO21011348	Construction of Soling at Bast Naian near Dari Sanghi, Tehsil & DistrictR.Y.Khan		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO21011350	Construction of PPC, Drain and Nallah at Wadoo Wala Pind, DistrictSheikhupura		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011356	CONSTRUCTION OF BOUDARY WALL OF GRAVEYAR WITH TWO GATES AT CHAK NO281/RB FAISALABAD		<u>6,000,000</u>	
A06470	Others		6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011476	Construction of PCC, RCC and Tuff Tile and Drain etc at Prem Nagar, Tehsil KRK, District Kasur		<u>8,000,000</u>	
A06470	Others		8,000,000	
LO21011538	Construction of PCC, Nullah, Sanitation in UC Mahay Virkan, UC Dharor Muslim Tehsil Muridke District Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21011539	Construction of PCC Sewerage, Nullah, Sanitation in UC Gharyal Kalan, UC Nangal Bhuchar Tehsil Muridke, District Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21011540	Construction of PCC, Nullah, Sanitation in UC Nangal Sahdan Tehsil Muridke District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21011541	Construction of PCC Sewerage, Nullah, in Chak No.39,40,48,47,49 and adjoining abadies of Rana Town, District Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011542	Construction of PCC Sewerage, Nullah, in Rakh bouly, Noon, Ravi Rayan,Manu Abad and adjoining abadies, District Sheikhpura		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21011543	Construction of PCC Sewerage, Nullah, in Union Council Qila Sattar Shah,District Sheikhpura		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21011545	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC. UC NO.61 AND CHAK NO.49/12.L, TEHSIL CHICHAWATNI, DISTRICT SAHIWAL		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21011546	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC. UC NO. 67 AND CHAK NO.51/12.L, CHAK NO.50/12.L, TEHSIL CHICHAWATNI,DISTRICT SAHIWAL		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21011547	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC UC NO.75 AND CHAK NO.09/14.L, CHAK NO.10/14.L AND CHAK NO.12/14.L,TEHSIL CHICHAWATNI DISTRICT SAHIWAL		<u>30,000,000</u>	
A06470	Others		30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011548	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC. UC NO.77 AND CHAK NO.17/14.L, TEHSIL CHICHAWATNI DISTRICT SAHIWAL		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO21011549	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.78 AND CHAK NO.07/14.L, TEHSIL CHICHAWATNI DISTRICT SAHIWAL		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011551	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.80 AND CHAK NO.20/14.L, CHAK NO.98/12.L TEHSIL CHICHAWATNIDISTRICT SAHIWAL		<u>15,000,000</u>	
A06470	Others		15,000,000	
LO21011556	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.84 AND CHAK NO.91/12.L, CHAK NO.85/12.L, CHAK NO.67/12.L,TEHSIL CHICHAWATNI DISTRICT SAHIWAL		<u>20,000,000</u>	
A06470	Others		20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011558	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.86 AND CHAK NO.28/14. L, CHAK NO.30/14.L, CHAK NO.31/14.L,TEHSIL CHICHAWATNI DISTRICT SAHIWAL		<u>13,000,000</u>	
A06470	Others		13,000,000	
LO21011561	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.87 AND CHAK NO.77/12.L, CHAK NO.37/14.L, TEHSIL CHICHAWATNIDISTRICT SAHIWAL		<u>25,000,000</u>	
A06470	Others		25,000,000	
LO21011562	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.88 AND CHAK NO.81/12.L, CHAK NO.68/12.L, CHAK NO.69-A/12.L,CHAK NO.72/12.L, TEHSIL CHICHAWATNI DIS		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21011607	Construction of Boundary Wall of Graveyard at U/C Shah Pur, Tehsil andDistrict R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011608	Construction of Boundary Wall of Graveyard at Pattan Minara, Tehsil andDistrict R.Y.Khan		<u>3,500,000</u>	
A06470	Others		3,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011609	Renovation of Hall at Yousaf Colony Chak No.112/P, Tehsil and District R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011610	Renovation of Hall Bulla Sad Mandir Muhallah Ahmed Pur, Tehsil Sadiqabad, District R.Y.Khan		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011611	Construction of Boundary Wall of Graveyard at Basti Jatki, Tehsil Khan Pur, District R.Y.Khan		<u>3,500,000</u>	
A06470	Others		3,500,000	
LO21011612	Renovation of Mandir Ram Dev Jee at Basti Jatki, Tehsil Khan Pur, District R.Y.Khan		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO21011613	Construction of Boundary Wall of Graveyard at Misri Dharam Shala HakeemAbad, Tehsil Liaquat Pur, District R.Y.Khan		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21011614	Renovation of Rama Peer Mandir at Katchi Mandi, Tehsil Liaquat Pur, District R.Y.Khan		<u>3,000,000</u>	
A06470	Others		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011615	Construction of Boundary Wall of Graveyard at Katchi Mandi, Tehsil Liaquat Pur, District R.Y.Khan		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21011666	Renovation of Community Hall at Chak No.18/DB Yazman, Kharyanwala Bor, Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011667	Construction of Solling at Chak No.128/DRB, Tehsil Yazman, District Bahawalpur		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21011668	Construction of Boundary Wall at Chak No.121/ DRB Mithra Bangla, Cholistan District Bahawalpur		<u>3,000,000</u>	
A06470	Others		3,000,000	
LO21011669	Construction of Solling at Chak No.130/DNB, Mirana, Tehsil Yazman, Cholistan District Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011670	Construction of Mandar Hall at Muhallah Chah Fateh Khan, Bahawalpur		<u>2,000,000</u>	
A06470	Others		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011671	Construction of Graveyard Boundary Wall at Mouza Manak Noshara, UchSharif, District Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011672	Construction of Graveyard Boundary Wall at Moza M.Ali Wala, AhmadpurSharkia, District Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011673	Renovation of hall at Bhatto Nagar Dera Nawab, Ahmadpur Sharkia, District Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011674	Construction of Boundary Wall Basti Joiya Mouza Sheikh Roshan AhmadpurEast, District Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011675	Renovation of Hall Basti Joiya Ahmadpur East, District Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011676	Construction of Boundary Wall of Graveyard Mahrabwala Ahmadpur East, District Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011677	Construction of Tuff Tile Islamia Colony, Bahawalpur		<u>2,500,000</u>	
A06470	Others		2,500,000	
LO21011678	Renovation of Balmic Mandar at Lal Kurti Rawalpindi		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011688	Improement / Rehabilitation of Road from Collaage Chowk to 471/GB More(only Carpet Work) District Faisalabad		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011689	Improement / Rehabilitation of Road at Chak No. 45/GB Abadi Havelian, District Faisalabad		<u>5,000,000</u>	
A06470	Others		5,000,000	
LO21011702	CONSTRUCTION OF NALLI, SOLING, RESOLING, SULLAGE CARRIER CHAK NO.M 205,207, 206, 185 & 184 SIAL DISTRICT CHINIOT		<u>970,000</u>	
A06470	Others		970,000	
LO21011703	CONSTRUCTION OF SEWERAGE AT QASIM PARK, SHAH DRA LAHORE		<u>803,000</u>	
A06470	Others		803,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011704	CONSTRUCTION OF METALLED ROAD FROM BUDH ROAD TO CHAK WALA PP-255,DISTRICT MUZAFFARGARH		<u>254,000</u>	
A06470	Others		254,000	
LO21011705	CONSTRUCTION OF SOLING, SEWERAGE NULLAH / BOUNDARY WALL OF GRAVEYARD UCNO. 11, 18, 19 & 20 JHANG		<u>411,000</u>	
A06470	Others		411,000	
LO21011706	CONSTRUCTION OF PCC SLAB CHAK NO. 1-ML UC ALLUWALI, DISTRICT MIANWALI		<u>610,000</u>	
A06470	Others		610,000	
LO21011707	CONSTRUCTION OF PCC SLAB UC KHOLA, DISTRICT MIANWALI		<u>1,294,000</u>	
A06470	Others		1,294,000	
LO21011708	CONSTRUCTION OF PCC SLAB AND SEWERAGE UC KHOLA, DISTRICT MIANWALI		<u>290,000</u>	
A06470	Others		290,000	
LO21011709	CONSTRUCTION OF PCC SLAB CHAK NO. 1-4/DB, DISTRICT MIANWALI		<u>711,000</u>	
A06470	Others		711,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO21011710	CONSTRUCTION OF PCC SLAB AND CULVERTS KACHA GUJRAT		<u>540,000</u>	
A06470	Others		540,000	
1429-A				
LO21000059	CONSTRUCTION OF MODEL SLAUGHTER HOUSE IN TEHSIL & DISTRICT SIALKOT	<u>20,000,000</u>	<u>4,500,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	4,500,000	10,000,000
1430-A				
LO22000001	CONSTRUCTION / ESTABLISHMENT OF NEWGENERAL BUS STAND (C-CLASS) AT MUNICIPAL COMMITTEE LODHRAN			<u>40,000,000</u>
A05270	To Others			40,000,000
1432-A				
LO21000917	CONSTRUCTION OF AUDITORIUM IN LIAQAT PUR RY KHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A05270	To Others	10,000,000	10,000,000	25,000,000
1433-A				
LO21000918	CONSTRUCTION OF MUNICIPAL LIBRARY AT LIAQAT PUR RY KHAN	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	5,000,000	10,000,000
1434-A				
LO16000938	Construction of Union Council office buildings in Punjab	<u>10,000,000</u>		<u>10,000,000</u>
A06470	Others	10,000,000		10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1435-A				
LO21000060	CONSTRUCTION OF PCC STREETS ALONG WITH TOUGH TILES AND DRAINAGE IN BANDA - BASALI - JHATTA - TARIAHA - TAKHT PARI. DISTRICT RAWALPINDI	<u>8,000,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
A06470	Others	8,000,000	8,000,000	6,000,000
1436-A				
LO21000061	CONST OF STREETS NALLAH SEWERAGELINE AND ALLIED WORK WARD NO. 1 TO 6 RAWALPINDI CANTT. DISTRICT RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>9,000,000</u>
A06470	Others	15,000,000	15,000,000	9,000,000
1437-A				
LO21000062	CONSTRUCTION OF STREETS NALLAH SEWERAGE LINE AND ALLIED WORK UC 71 TO 75 RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	<u>9,000,000</u>
A06470	Others	15,000,000	15,000,000	9,000,000
1438-A				
LO21000073	REH / IMP OF ROAD / DRAIN / SEWERAGE & PCC FROM ASKARI XI TO SCO UNIT RANGE ROAD RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1439-A				
LO21000081	REHABILITATION OF ROAD FROM JAMMIA SCHOOL CHOWK TO GHOSIA CHOWK TEHSIL & DISTT RAWALPINDI	<u>20,000,000</u>	<u>55,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	55,000,000	5,000,000
1440-A				
LO21000083	CONSTRUCTION OF ROAD FROM DHAR JAWA LINK TO MOZA MARADI L = 3KM MURREE RAWALPINDI.	<u>15,000,000</u>	<u>15,000,000</u>	<u>8,000,000</u>
A05270	To Others	15,000,000	15,000,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1441-A				
LO21000086	REHABILITATION / CONSTRUCTION OF MAIN ROAD FROM JAMAITAR TO NARH L = 4KM KAHUTA RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>9,000,000</u>
A06470	Others	15,000,000	15,000,000	9,000,000
1442-A				
LO21000087	CONSTRUCTION OF ROAD FROM NOTHIA MORE TO MOHRA BAKHTAN L = 3KM KALLAR SYEDAN RAWALPINDI	<u>10,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	20,000,000	4,000,000
1443-A				
LO21000090	CONSTRUCTION OF ROAD FROM BEAMA TO GANGAL L = 3KM KALLAR SYEDAN RAWALPINDI	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
A06470	Others	10,000,000	10,000,000	7,000,000
1444-A				
LO21000096	CONSTRUCTION OF KAMBILI SADIQ PHALINA ROAD L = 4KM KALLAR SYEDAN RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>9,000,000</u>
A06470	Others	15,000,000	15,000,000	9,000,000
1445-A				
LO21000098	CONSTRUCTION OF LOWER CHARHAN ROAD L= 2.5KM UC CHARHAN MURREE RAWALPINDI	<u>15,000,000</u>	<u>23,850,000</u>	<u>8,000,000</u>
A06470	Others	15,000,000	23,850,000	8,000,000
1446-A				
LO21000100	REHABILITATION / CONSTRUCTION OF MOZAH BHEINS TO JHANGI ROAD L= 4KM RAWALPINDI	<u>15,000,000</u>	<u>58,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	58,000,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1447-A				
LO21000102	REHABILITATION / IMPROVEMENT OF BUDHO BAJAR ROAD L = 3KM DISTRICT RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	15,000,000	6,000,000
1448-A				
LO21000103	CONSTRUCTION OF METALLED ROAD FROM THOON TO PLYEE LENGTH 3KM KOTLI SATTIAN DISTRICT RAWALPINDI	<u>15,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	25,000,000	5,000,000
1449-A				
LO21000106	REHABILITATION / WIDENING & IMPROVEMENT OF ROAD FROM RUKH MORE TO KHUNGRILLA LENGTH = 3.00 KM DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1450-A				
LO21000107	REHABILITATION / WIDENING & IMPROVEMENT OF ROAD FROM CHAKWAL MORE TO TARKWAL LENGTH = 3.80 KM DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>23,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	23,000,000	8,000,000
1451-A				
LO21000109	CONSTRUCTION OF PCC BOUNDARY WALLS SOILING AND DRAINAGE AND ABLUTION AREA IN GRAVEYARDS OF WARD 2 WARD 3 AND WARD 5 CCB UC-42 UC-43 UC-44 UC-45 RAWALPINDI.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1452-A				
LO21000110	REHABILITATION / IMPROVEMENT OF ROAD TENCH CHOWK TOWARD KIYANI ROAD MOR RAWALPINDI CANTT. (L = 1.5 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	15,000,000	6,000,000
1453-A				
LO21000117	CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 1 RCB DISTRICT RAWALPINDI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1454-A				
LO21000126	CONSTRUCTION / IMPROVEMENT OF ROAD MAIN G.T ROAD TO JAMEELABAD / MALAKABAD TAXILA =2.00 KM RAWALPINDI	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1455-A				
LO21000127	CONSTRUCTION/ IMPROVEMENT OF ROAD MAIN HATTAR ROAD TO VILLAGE SUKKU MAHASIAN = 2.50 KM WAH CANTT RAWALPINDI	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1456-A				
LO21000129	IMPROVEMENT OF SCHOOL ROAD FROM KHWAJA CORPORATION ADYALA ROAD TO TULSA CHOWK L = 1.50KM RAWALPINDI	<u>20,000,000</u>	<u>20,000,000</u>	<u>8,000,000</u>
A06470	Others	20,000,000	20,000,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1457-A				
LO21000132	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM TALAGANG ROAD MAIN DHARABI MOR TO ROOP WALL UC KOT CHOUDHRIAN TEHSIL & DISTRICT CHAKWAL.	<u>20,000,000</u>	<u>13,000,000</u>	<u>40,000,000</u>
A06470	Others	20,000,000	13,000,000	40,000,000
1458-A				
LO21000133	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD FROM JHAMRA TO KAHUT TESHIL KALLAR KAHAR. (L=5 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1459-A				
LO21000134	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM MAIN TALAGANG ROAD BALKASSAR TO BHATTI GUJJAR VIA PIPLI TEHSIL & DISTRICT CHAKWAL. (L=5	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1460-A				
LO21000135	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD FROM TUTI BUN TO ALAWAL SHARIF TEHSIL & DISTRICT CHAKWAL (L=4 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1461-A				
LO21000136	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD WITH ALLIED WORKS FATEH SHAH KALO WALI CHAKI MERA THAR CHAK TEHSIL KALLAR KAHAR DISTRICT CHAKWAL (L=14 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1462-A				
LO21000137	REHABILITATION / IMPROVEMENT / REPAIR OF ROAD SARGODHA ROAD MIANI JHAMRA WASNAL ROAD TEHSIL KALLAR KAHAR DISTRICT CHAKWAL (L=7 KM)	<u>15,000,000</u>	<u>45,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	45,000,000	5,000,000
1463-A				
LO21000139	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL BEGAL MUREED & WARWAL TEHSIL & DISTRICT CHAKWAL	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A05270	To Others	15,000,000	15,000,000	5,000,000
1464-A				
LO21000144	CONSTRUCTION OF PCC STREETS / DRAINAGE IN UNION COUNCIL BALKASSAR & BIKHARI KALAN TEHSIL & DISTRICT CHAKWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1465-A				
LO21000145	GRANT IN AID FOR SOLID WASTE MANAGEMENT SYSTEM IN METROPOLITAN CORPORATION SARGODHA DISTRICT SARGODHA	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A05270	To Others	50,000,000	50,000,000	10,000,000
1466-A				
LO21000146	INSTALLATION OF STREET LIGHTS IN CITY AREA OF SARGODHA DISTRICT SARGODHA	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A05270	To Others	30,000,000	30,000,000	10,000,000
1467-A				
LO21000148	REHABILITATION OF ROAD FROM KANDIWAL ROAD TO FAISALABAD ROAD VIA CHAK 102/SB AND 106/SB LENGTH= 9 KM DISTRICT SARGODHA	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others	10,000,000	10,000,000	5,000,000
1468-A				
LO21000149	REHABILITATION OF ROAD FROM 94/NB TO JHANG ROAD VIA 105/NB LENGTH= 7 KM DISTRICT SARGODHA	<u>10,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	20,000,000	5,000,000
1469-A				
LO21000150	CONSTRUCTION / REHABILITATION OF ROAD FROM 54/NB TO LUDEWALA NAWAB CHAK AND BADLA INCLUDING DERA JAAT LENGTH= 9 KM DISTRICT SARGODHA	<u>10,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	20,000,000	4,000,000
1470-A				
LO21000152	REHABILITATION ROAD FROM CHAK 104/SB TO 142/SB VIA 108/SB AND 109/SB LENGTH= 10.7 KM DISTRICT SARGODHA	<u>10,000,000</u>	<u>20,000,000</u>	<u>6,000,000</u>
A05270	To Others	10,000,000	20,000,000	6,000,000
1471-A				
LO21000153	CONSTRUCTION ROAD FROM 109/NB TO 110/NB VIA DERA SHAFQAT KHAN 109/NB AND CONSTRUCTION OF LINK ROAD JOYIA COLONY CHAK 104/NB LENGTH= 6 KM DISTRICT SARGODHA	<u>10,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	20,000,000	4,000,000
1472-A				
LO21000366	CONSTRUCTION OF ROAD FROM CHAK NO.2 RAKH DHAREMA TO CHAK NO.1 RAKH DHAREMA INCLUDING DERA JATT LENGTH= 8 KM DISTRICT SARGODHA	<u>15,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	25,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1473-A				
LO21000367	CONSTRUCTION / REHABILITATION OF ROAD FROM SILLANWALI ROAD TO DERA JAARA ROAD VIA 112/NB LENGTH= 4.5 KM DISTRICT SARGODHA	<u>10,000,000</u>	<u>20,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	20,000,000	6,000,000
1474-A				
LO21000154	DEVELOPMENT PAKCAGE HADALI (URBAN & RURAL) (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB	<u>20,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	30,000,000	5,000,000
1475-A				
LO21000155	PROVISION OF P.C.C/ DRAINS IN ANGAH KHUSHAB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000
1476-A				
LO21000156	CITY DEVELOPMENT PACKAGE JAUHARABAD (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB	<u>40,000,000</u>	<u>53,717,000</u>	<u>10,000,000</u>
A05270	To Others	40,000,000	53,717,000	10,000,000
1477-A				
LO21000157	CITY DEVELOPMENT PACKAGE KHUSHAB (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB	<u>50,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>
A05270	To Others	50,000,000	60,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1478-A				
LO21000158	REHABILITATION / BEAUTIFICATION OF UNDERPASS DISTRICT MIANWALI	<u>2,040,000</u>	<u>2,040,000</u>	<u>2,040,000</u>
A06470	Others	2,040,000	2,040,000	2,040,000
1479-A				
LO21000162	MODEL BUS TERMINAL WITH A PANAH-GAH AND LANGAR KHANA DISTRICT MIANWALI	<u>40,000,000</u>		<u>10,000,000</u>
A06470	Others	40,000,000		10,000,000
1480-A				
LO21000164	ESTABLISHMENT OF NEW PUBLIC PARK AT JANDANWALA CITY. DISTRICT BHAKKAR	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1481-A				
LO21000165	INSTALLATION OF FLOOD LIGHTS AT JAMIL STADIUM BHAKKAR CITY.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1482-A				
LO21000166	CONSTRUCTION OF JANAZA GAHS BOUNDARY WALLS FLOORING AND REPAIR OF JANZA GAHS BOUNDARY WALLS OF GRAVEYARDS TEHSIL KALLUR KOT DISTRICT BHAKKAR (QANOON GO HALQA DULLEY WALA &	<u>15,000,000</u>	<u>45,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	45,000,000	5,000,000
1483-A				
LO21000167	ESTABLISHMENT OF SLAUGHTER HOUSE IN BHAKKAR CITY DIST BHAKKAR	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1484-A				
LO21000168	CONSTRUCTION OF ROAD FROM BHATTA STOP FIDA HUSSAIN MAGHA TO HAZARA BEHAL NASHEB 2.50KM DIST BHAKKAR	<u>8,000,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
A06470	Others	8,000,000	8,000,000	6,000,000
1485-A				
LO20010458	Construction of 4 No's of Entry Gates at City Samundri (Faisalabad Road Gojra Road Tandlianwala Road & Rajana Road).	<u>10,000,000</u>	<u>23,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	23,000,000	8,000,000
1486-A				
LO21000173	CONSTRUCTION OF SOLING DRAINS CULVERTS SULLAGE CARRIER AT CHAK NO. 441/JG CHAK NO 444 /JB AND CHAK NO. 445/JB GOJRA ROAD DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	5,000,000	5,000,000
1487-A				
LO21010300	CONSTRUCTION/ WIDENING/ IMPROVEMENT OF DIFFERENT FARM TO MARKET ROADS INNA-114 DISTRICT JHANG		<u>142,000,000</u>	<u>10,000,000</u>
A06470	Others		142,000,000	10,000,000
1488-A				
LO21000183	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-21 HASNANA DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,500,000</u>
A06470	Others	10,000,000	10,000,000	4,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1489-A				
LO21000202	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.34 35 & 36 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
A06470	Others	6,000,000	6,000,000	1,000,000
1490-A				
LO21000218	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.253 DISTRICT JHANG.	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,500,000</u>
A06470	Others	5,000,000	5,000,000	3,500,000
1491-A				
LO21000229	CONSTRUCTION / REHABILITATION OF ROAD CHAK NO.170 DAB TO BRIDGE SAMORAN VIA CHAK NO.168 TEHSIL & DISTRICT JHANG. (L=3.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	10,000,000	6,000,000
1492-A				
LO21000231	REHABILITATION OF ROAD BHAKKAR ROAD CHUNGI TO MOHALLAH BAGH MUJAHID CHOWK JHANG SADAR. (L=2.90 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1493-A				
LO21000233	REHABILITATION OF ROAD SATELLITE TOWN JHANG SADAR. (L=6.00 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1494-A				
LO21000234	REHABILITATION OF ROAD MIRJANA CHOWK HIFAZTI BAND TEHSIL & DISTRICT JHANG. (L=2.00 KM)	<u>8,000,000</u>	<u>8,000,000</u>	<u>7,500,000</u>
A06470	Others	8,000,000	8,000,000	7,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1495-A				
LO21000235	REHABILITATION OF ROAD GHARRY BHAN TO HIFAZTI BAND JHANG SADAR. (L=1.00 KM)	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000
1496-A				
LO21000236	CONSTRUCTION OF ROAD HARMAL PUR TO THATHA NOON WALA JHANG (L=3.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	10,000,000	6,000,000
1497-A				
LO21000238	REHABILITATION OF ROAD & SEWERAGE CYCLE CHOWK TO HABIB MASJID CH. COLONY JHANG SADAR. (L=3.00KM)	<u>10,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	25,000,000	5,000,000
1498-A				
LO21000245	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.167 & CHAK NO.168 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,500,000</u>
A06470	Others	10,000,000	10,000,000	3,500,000
1499-A				
LO21000248	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.164 JOIYA & CHAK NO.170 DAB DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,700,000</u>
A06470	Others	10,000,000	10,000,000	3,700,000
1500-A				
LO21000250	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.174 & CHAK NO.175 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,600,000</u>
A06470	Others	10,000,000	10,000,000	2,600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1501-A				
LO21000251	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.172 & CHAK NO.173 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,900,000</u>
A06470	Others	10,000,000	10,000,000	4,900,000
1502-A				
LO21000256	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.213 & CHAK NO.214 DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,500,000</u>
A06470	Others	10,000,000	10,000,000	2,500,000
1503-A				
LO21000257	CONSTRUCTION OF ROAD OF U.C SAMUNDWANA LENGTH=7.0 KM	<u>15,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	25,000,000	5,000,000
1504-A				
LO21000262	CONSTRUCTION OF ROAD OF U.C KUNDAL KHOKHRAN LENGTH=3.0 KM DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1505-A				
LO21000263	CONSTRUCTION OF ROAD OF U.C DARBAR HAZRAT SULTAN BAHU LENGTH=3.0 KM DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	10,000,000	6,000,000
1506-A				
LO21000264	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC SAMUNDWANA HAZRAT SULTAN BAHU ESSA WALA UNION COUNCILS DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1507-A				
LO21000265	CONSTRUCTION OF ROAD OF U.C KAPOORI LENGTH=3.0 KM DISTRICT JHANG	<u>10,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	20,000,000	4,000,000
1508-A				
LO21000266	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC MEHMOOD KOT DORI GONDAL KOT BAHADUR HASSU BALEL DAGRII UNION COUNCILS DISTRICT JHANG	<u>15,000,000</u>	<u>25,000,000</u>	<u>8,000,000</u>
A06470	Others	15,000,000	25,000,000	8,000,000
1509-A				
LO21000267	CONSTRUCTION OF ROAD OF U.C JAIWAN LENGTH=3.0 KM DISTRICT JHANG	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	15,000,000	4,000,000
1510-A				
LO21000268	CONSTRUCTION OF ROAD OF U.C MEHMOODKOT LENGTH=3.0 KM DISTRICT JHANG	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	15,000,000	4,000,000
1511-A				
LO21000269	CONSTRUCTION OF ROAD OF U.C DHORI GONDAL LENGTH=3.0 KM DISTRICT JHANG	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	15,000,000	4,000,000
1512-A				
LO21000270	CONSTRUCTION OF ROAD OF U.C KOT BAHADUR LENGTH=3.0 KM JHANG	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1513-A				
LO21000271	CONSTRUCTION OF ROAD OF U.C HASSU BULEL LENGTH=3.0 KM DISTRICT JHANG	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	15,000,000	4,000,000
1514-A				
LO21000273	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC ESSA WALA SAMUNDWANA RANJEET KOT PIR HAZRAT ABDUL REHMAN UNION COUNCILS DISTRICT JHANG	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A06470	Others	15,000,000	15,000,000	30,000,000
1515-A				
LO21000274	TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC KUNDAL KHOKHRAN DARBAR HAZRAT SULTAN BAHU KAPOORI JAIWAN UNION COUNCILS DISTRICT JHANG	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1516-A				
LO21000275	CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT WARD NO.40 41 & 42 DISTRICT JHANG.	<u>6,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A06470	Others	6,000,000	6,000,000	2,000,000
1517-A				
LO21000289	REHABILITATION/ IMPROVEMENT OF ROAD FROM DABKALAN ROAD TO JALAL PUR TEHSIL SHORKOT DISTRICT JHANG (LENGTH: 7.10 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1518-A				
LO21000290	CONSTRUCTION OF SOLING RESOLING PCC SULLAGE CARRIER DRAINS TUFF TILES & CULVERTS IN CANTONMENT BOARD SHORKOT DISTRICT JHANG	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	8,000,000	8,000,000	5,000,000
1519-A				
LO21000291	CONSTRUCTION/ REHABILITATION OF ROAD FROM SIALAN WALI PULLI TO GHAPPU PULL MOUZA DHAT LAK PULL GHUMMAN MARRI TEHSIL SHORKOT DISTRICT JHANG (LENGTH: 5.35 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1520-A				
LO21000292	CONSTRUCTION OF ROAD OF TOWN COMMITTEE GARH MAHRAJA LENGTH=3.0 KM	<u>8,000,000</u>	<u>13,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	13,000,000	4,000,000
1521-A				
LO21000293	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC CHUND BHARWANA UC KOT KHAN UC HAVELI SHEIKH RAJU UC	<u>20,000,000</u>	<u>20,000,000</u>	<u>6,000,000</u>
A06470	Others	20,000,000	20,000,000	6,000,000
1522-A				
LO21000351	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC KARI WALA UC MAHAR WALI & UC CHATTA DISTRICT JHANG	<u>15,000,000</u>	<u>15,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	15,000,000	6,000,000
1523-A				
LO21000294	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC CHAH JEEVNA UC RATTA UC NADHA GHAR & UC DHORI WALA	<u>15,000,000</u>	<u>35,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	35,000,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1524-A				
LO21000295	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN KHEWA QANOGOI DISTRICT JHANG	<u>10,000,000</u>	<u>30,000,000</u>	<u>2,000,000</u>
A06470	Others	10,000,000	30,000,000	2,000,000
1525-A				
LO21000296	CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES & SEWERAGE SYSTEM IN UC RODU SULTAN UC UCH GUL IMAM UC KOT MURAD UC JABBOANA UC RASHEED	<u>35,000,000</u>	<u>65,000,000</u>	<u>10,000,000</u>
A06470	Others	35,000,000	65,000,000	10,000,000
1526-A				
LO21000297	CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC RODU SULTAN UC KOT MURAD UC JABBOANA UC WASU ASTANA UC KOT SHAKIR UC MARI SHAH SAKHIRA UC RASHEED PUR AND UMRANA	<u>35,000,000</u>	<u>65,000,000</u>	<u>11,000,000</u>
A06470	Others	35,000,000	65,000,000	11,000,000
1527-A				
LO21000316	CONSTRUCTION OF SEWERAGE & DRAIN NALA & PCC SLAB ABADI MALHOANA MORE AND ADJOINING ABADIES DISTRICT JHANG	<u>10,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	30,000,000	10,000,000
1528-A				
LO21000317	CONSTRUCTION OF JANAZA GAH AT SULTAN SHAH GRAVEYARD TEHSIL & DISTRICT JHANG	<u>12,400,000</u>	<u>12,400,000</u>	<u>1,700,000</u>
A06470	Others	12,400,000	12,400,000	1,700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1529-A				
LO21000318	CONSTRUCTION OF BOUNDARY WALLS FOR GRAVEYARDS AT BASTI MALAH DARBAR MIAN SABIT ALI UC NO.8 & DARBAR KALRA JHANG	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1530-A				
LO21000319	CONSTRUCTION OF TUFF TILE SOLING RESOLING PCC SULLAGE CARRIER DRAINS STREET LIGHTENING & CULVERTS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC	<u>40,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A06470	Others	40,000,000	50,000,000	10,000,000
1531-A				
LO21000320	CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC 48 UC 49 UC 50 UC 51 UC 52 UC 53 & UC 55 DISTRICT JHANG L	<u>40,000,000</u>	<u>65,000,000</u>	<u>10,000,000</u>
A06470	Others	40,000,000	65,000,000	10,000,000
1532-A				
LO21000321	REHABILITATION/ IMPROVEMENT OF JHANG MADDUKI ROAD RUSTAM SARGANA HAVELI BAHADAR SHAH ROAD BAGHERRI MAJHI SULTAN & CHAK NO.478 ROADS DISTRICT JHANG (LENGTH: 10.00 KM)	<u>15,000,000</u>	<u>40,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	40,000,000	6,000,000
1533-A				
LO21000322	CONSTRUCTION/ REHABILITATION OF ROAD FROM KAKKI NAU TO KHAKI LAKHI DISTRICT JHANG (LENGTH: 5.50 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	15,000,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1534-A				
LO21000323	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KAKKI NAU SOAIM DISTRICT JHANG (LENGTH: 6.33 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1535-A				
LO21000325	CONSTRUCTION/ REHABILITATION OF ROADS IN UC CHAK NO. 497/JB DISTRICT JHANG (LENGTH: 6.50 KM)	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1536-A				
LO21000326	CONSTRUCTION/ REHABILITATION OF ROADS IN UC BHANGU DISTRICT JHANG (LENGTH: 5.40 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1537-A				
LO21000327	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KAKKI NAU DOAIM DISTRICT JHANG (LENGTH: 4.33 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1538-A				
LO21000328	CONSTRUCTION/ REHABILITATION OF ROADS IN UC FATEH PUR PRETTY DISTRICT JHANG (LENGTH: 2.15 KM)	<u>8,000,000</u>	<u>8,000,000</u>	<u>2,000,000</u>
A06470	Others	8,000,000	8,000,000	2,000,000
1539-A				
LO21000329	CONSTRUCTION/ REHABILITATION OF ROADS IN UC MEER MUHAMMAD DISTRICT JHANG (LENGTH: 3.20 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	5,000,000
1540-A				
LO21000330	CONSTRUCTION/ REHABILITATION OF ROADS IN UC DABKALAN DISTRICT JHANG (LENGTH: 2.15 KM)	<u>8,000,000</u>	<u>12,000,000</u>	<u>8,000,000</u>
A06470	Others	8,000,000	12,000,000	8,000,000
1541-A				
LO21000331	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KHAKI LAKHI DISTRICT JHANG (LENGTH: 2.20 KM)	<u>8,000,000</u>	<u>12,000,000</u>	<u>8,000,000</u>
A06470	Others	8,000,000	12,000,000	8,000,000
1542-A				
LO21000332	CONSTRUCTION/ REHABILITATION OF ROADS IN UC GHUMMAN MARRI DISTRICT JHANG (LENGTH: 4.35 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1543-A				
LO21000333	CONSTRUCTION/ REHABILITATION OF ROADS IN UC KOTLA ZAREEF KHAN DISTRICT JHANG (LENGTH: 4.40 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1544-A				
LO21000334	CONSTRUCTION/ REHABILITATION OF ROADS IN UC BADH RAJBANA DISTRICT JHANG (LENGTH: 4.33 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1545-A				
LO21000336	CONSTRUCTION OF DIFFERENT CARPETS ROADS IN AHMAD PUR SIAL CITY DISTRICT JHANG (LENGTH: 10.00 KM)	<u>20,000,000</u>	<u>25,000,000</u>	<u>8,000,000</u>
A06470	Others	20,000,000	25,000,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1546-A				
LO21000341	CONSTRUCTION OF CARPETT ROAD FROM 25-PULL TO GAAPLI PULL PIR ABDUL REHMAN TEHSIL AP SIAL DISTRICT JHANG (LENGTH: 10.00 KM)	<u>30,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
A06470	Others	30,000,000	35,000,000	35,000,000
1547-A				
LO21000342	CONSTRUCTION OF SOLING RESOLING SEWERAGE DRAINAGE TUFF TILE PCC SULLAGE CARRIER DRAINS CULVERTS AND PULL RAJBAH IN UC HAZRAT SULTAN BAHU UC KAPOORI UC PIR ABDUL REHMAN UC KISSOANA	<u>40,000,000</u>	<u>100,000,000</u>	<u>13,000,000</u>
A06470	Others	40,000,000	100,000,000	13,000,000
1548-A				
LO21000343	CONSTRUCTION OF CARPETT ROAD FROM DARBAR HAZRAT SULTAN BAHOO RAJBAH ROAD TO KOT BAHADAR ROAD TEHSIL AP SIAL DISTRICT JHANG (LENGTH: 6.50 KM)	<u>20,000,000</u>	<u>25,000,000</u>	<u>6,000,000</u>
A06470	Others	20,000,000	25,000,000	6,000,000
1549-A				
LO21000344	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF DIFFERENT ROADS IN UC HASSAN SHAH UC KOT LAKHNANA UC KOT SAI SINGH UC CHAK 215/JB UC KHOI ADDA UC GHAZI SHAH UC CHAK 463/JB	<u>20,000,000</u>	<u>100,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	100,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1550-A				
LO21000345	CONSTRUCTION/ REHABILITATION OF ROADS IN VILLAGES/ MOZAS CHAK NO.81 MAIN BAZAR BRIG. ABID FARAM TO PATTAN ROAD SAMANDOANA CHAK NO.494 TOBA ROAD TO CHAK NO.498 CHAK NO. 480 TO RURAL	<u>30,000,000</u>	<u>70,000,000</u>	<u>10,000,000</u>
A06470	Others	30,000,000	70,000,000	10,000,000
1551-A				
LO21000347	SARGANA UC CHAK 478/JB UC CHAIYANWALA . UC MAHRAM SIAL UC QAIM BHARWANA UC CHAK 493 UC SHAH SADIQ NEHANG UC ALLAH YAR JUTA UC BHANGO UC CHAK 497 UC BADH RAJBANA UC SHORKOT JANOBI	<u>40,000,000</u>	<u>40,000,000</u>	<u>13,000,000</u>
A06470	Others	40,000,000	40,000,000	13,000,000
1552-A				
LO21000348	CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS FROM DERA MIAN BARKAT TO DERA TASAWAR KATHIA MOUZA FAREED MAHMOOD KATHIA FROM BINDI ALLAH YAR ABADI MOUZA BADH RAJBANA	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A06470	Others	10,000,000	10,000,000	3,000,000
1553-A				
LO21010301	REHABILITATION / IMPROVEMENT OFDIFFERENT ROADS IN UCS 1 TO 24 TEHSILGOJRA DISTRICT T.T.SINGH (LENGTH =70.00 KM)		<u>107,000,000</u>	<u>10,000,000</u>
A06470	Others		107,000,000	10,000,000
1554-A				
LO21010122	CONSTRUCTION / REHABILITATION OF ROADSIN UCS 69 TO 85 TEHSIL PIR MAHALDISTRICT T.T.SINGH (LENGTH = 60 KM)		<u>98,000,000</u>	<u>10,000,000</u>
A06470	Others		98,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1555-A				
LO21000352	CONSTRUCTION OF CAPT. SALIK SHAHEED ROAD FROM HIRAN WALA TO AZIZ CHAK VIS RAJIB CHAK DISTRICT GUJRANWALA	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1556-A				
LO21000355	CONSTRUCTION OF ROAD FROM KHAN PUR TO CHAK BHATTI AND LINK DERA DHARAKAN (LENGTH=4 KM)TEHSIL & DISTRICT HAFIZABAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1557-A				
LO21000358	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 33 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>10,000,000</u>	<u>30,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	30,000,000	6,000,000
1558-A				
LO21000359	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 35 AND 36 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>10,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	20,000,000	4,000,000
1559-A				
LO21000360	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 37 & 38WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>10,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	20,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1560-A				
LO21000361	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 39 & 40 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>10,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	30,000,000	5,000,000
1561-A				
LO21000365	CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 32 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>10,000,000</u>	<u>20,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	20,000,000	8,000,000
1562-A				
LO21000369	UP-GRADATION OF BASIC RURAL/ URBAN INFRASTRUCTURE AND CONVERSION OF TEHSIL PHALIA INTO MODEL TEHSIL FALLING IN TEHSIL PHALIA DISTRICT M.B.DIN	<u>40,000,000</u>	<u>90,000,000</u>	<u>10,000,000</u>
A05270	To Others	40,000,000	90,000,000	10,000,000
1563-A				
LO21000372	REHABILITATION / CONSTRUCTION OF CARPETED ROAD FROM MANGAT TO BOHAT TO AHDI ADDA PAHRIANWALI TO MITHA CHA VIA KOT PHULLAY SHAH AND DHUDRA TO GADHU KALAN VIA RATTI PINDI	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A06470	Others	40,000,000	40,000,000	10,000,000
1564-A				
LO21000379	UPGRADATION / STRENGTNING OF STREETS (CTCHS) ALONG JAMIA MASJID D BLOCK JOHAR TOWN NEAR CHADDAR CHOWK BETWEEN ARENA MALL(SULEMAN NADVI ROAD) AND PIA ROAD D BLOCK JOHAR TOWN	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	20,000,000	20,000,000	5,000,000
1565-A				
LO21000388	PROVISION OF LAND FOR GRAVEYARD IN UCS 105 106 109 111 113 LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1566-A				
LO21000389	CONSTRUCTION OF ROADS PCC IN DIFFERENT STREETS OF UCS 220 221 222 232 236 238 240 LAHORE.	<u>15,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A05270	To Others	15,000,000	30,000,000	30,000,000
1567-A				
LO21000395	CONSTRUCTION OF 2 NOS. MODEL BAZAR AT BAGGRIAN UC-240 PINE AVENUE ROAD UC-269(AMEERPURA) LAHORE.	<u>10,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	40,000,000	10,000,000
1568-A				
LO21000399	CONSTRUCTION OF MAI KAMI ROAD AND COLLEGE ROAD TO SHALLER CHOWK RING ROAD LAHORE.	<u>7,600,000</u>	<u>7,600,000</u>	<u>10,000,000</u>
A06470	Others	7,600,000	7,600,000	10,000,000
1569-A				
LO21000401	CONSTRUCTION OF ROAD AT SALAHU-U-DIN RAOD LAHORE.	<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A06470	Others	8,000,000	8,000,000	10,000,000
1570-A				
LO21000420	CONSTRUCION OF PCC SEWRAGE AND CARPET ETC IN UC-08 UC-09 AND UC-10 LAHORE.	<u>7,500,000</u>	<u>7,500,000</u>	<u>5,000,000</u>
A06470	Others	7,500,000	7,500,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1571-A				
LO21000423	REHABILITATION OF CARPETED/ PCC ROADS AND UPGRADATION OF SEWERAGE SYSTEM. IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211	<u>40,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>
A05270	To Others	40,000,000	60,000,000	10,000,000
1572-A				
LO21000425	PROVISION OF STREET LIGHTS IN UCS-75 76 79 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE.	<u>15,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
A05270	To Others	15,000,000	35,000,000	35,000,000
1573-A				
LO21000426	CONSTRUCTION OF PCC AND LAYING OF TUFF TILES IN STREETS IN IN UC 99 100 101 AND 102 DISTRICT LAHORECONSTRUCTION OF PCC AND LAYING OF TUFF TILES IN STREETS IN IN UC	<u>10,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	40,000,000	10,000,000
1574-A				
LO21000428	PROVIDING AND FIXING OF STREET LIGHTS IN SAMANABAD GULSHAN RAVI SABZAZAR BABU SABU DHOLANWAL AND KOT KAMBO DISTRICT LAHORE	<u>10,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A05270	To Others	10,000,000	25,000,000	25,000,000
1575-A				
LO21000437	BEAUTIFICATION SPORTS PCC SEWERAGE DRAINAGE PARKS JANAZGAH AND BOUNDARY WALLS OF GRAVEYARD IN TEHSIL MURIDKE AND FEROZEWALA DISTRICT SHEIKHUPURA	<u>40,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
A06470	Others	40,000,000	40,000,000	40,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1576-A				
LO21000440	CONSTRUCTION / REHABILITATION OF ROAD FROM FEROZWATTOO TO LAGGAR LENGTH=4.5 KM DISTRICT SHEIKHUPURA	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A05270	To Others	15,000,000	15,000,000	4,000,000
1577-A				
LO21000441	CONSTRUCTION / REHABILITATION OF ROAD FROM LAGGAR MANAWALA TO KHUMBIANWALA LENGTH=1.5 KM DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,550,000</u>
A06470	Others	10,000,000	10,000,000	10,550,000
1578-A				
LO21000448	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD & CONSTRUCTION OF JANAZAGAH AT VILLAGE MIRAN PUR TEHSIL & DISTRICT NANKANA SAHIB	<u>8,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	8,000,000	10,000,000	5,000,000
1579-A				
LO21000453	CONSTRUCTION OF METALLED ROAD FROM SHAM KOT NAU TO THATHI HINDUWAN VIA MACHANA BHOPAY WAL TO NARMAL KAY DISTRICT KASUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1580-A				
LO21000460	REHABILITATION / RECONSTRUCTION OF ROAD FROM PARNAWAN TO BONGA BALOCHAN VIA BOYS DEGREE COLLEGE PHOOLNAGAR TENSIL PATTOKI KASUR (LENGTH = 3.5 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
A06470	Others	10,000,000	10,000,000	7,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1581-A				
LO21000462	PROVISION OF SPECIAL GRANT FOR MC CHICHAWATNI DISTRICT SAHIWAL.	<u>30,000,000</u>	<u>50,000,000</u>	<u>2,000,000</u>
A06470	Others	30,000,000	50,000,000	2,000,000
1582-A				
LO21000467	CONST./REHABILITATION OF M/R FROM ARIFWALA-HOTTA ROAD TO CHAK NO. 19/EB AND 21/EB (LENGTH: 3.00 KM) DISTRICT PAKPATTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A06470	Others	10,000,000	10,000,000	3,000,000
1583-A				
LO21000469	INSTALLATION OF STREET LIGHTS AT ARIFWALA CITY DISTRICT PAKPATTAN.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1584-A				
LO21000470	ROAD WORK CARPETING & REHABILITATION OF SEWERAGE SYSTEM OF UC 19 HAIDER PURA UC 41 & 40 TIMBER MARKET UC 34 TINA WALI KHOEE MAIN QADEER ABAD ROAD UC 29 SOTREE WATT NALA WALI	<u>35,000,000</u>	<u>105,000,000</u>	<u>11,000,000</u>
A06470	Others	35,000,000	105,000,000	11,000,000
1585-A				
LO21000479	REHABILITATION WIDENING & CARPETING OF ROAD ALONGWITH DRAINAGE AT CERTAIN SECTION FROM KAVAL WALI PULL TO JALALPUR PIRWALA BYE-PASS VIA ITTEHAD RICE MILL (L=3 KM) DISTRICT	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1586-A				
LO21000480	REPAIR/REHABILITATION OF ROAD FROM BASTIDAD TO SHUJAABAD M-5 INTERCHANGE VIA KOTLI NAJABAT JAKKHAR RAJA RAM & KOTLI NIJABAT(L=3KM) DISTRICT MULTAN.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000
1587-A				
LO21000481	CONSTRUCTION OF METALLED ROAD FROM HARAMPUR TO ADDA BAND BOSAN UC-84 ALAMPUR TO UC-85 BOSAN 4KM DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1588-A				
LO21000483	CONSTRUCTION OF METALLED ROAD FROM KHANEWAL ROAD TO BASTI JHARIAN WALI MOUZA MADINA UC-89 2KM DISTRICT MULTAN.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1589-A				
LO21000484	CONSTRUCTION OF METALLED ROAD FROM NAWABPUR EID GAH TO THOKAR UC-92 3 KM DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1590-A				
LO21000485	CONSTRUCTION OF METALLED ROAD FROM BOSAN ROAD TO NAWAPUR RIVER THROUGH BASTI FAIZABAD UC-90 2.5KM DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1591-A				
LO21000486	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSEL MEERAN KHAN SIKANDARABAD CHAK NO.RS-DAIRA PUR. CHADHAR IN MULTAN	<u>20,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	50,000,000	5,000,000
1592-A				
LO21000487	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSEL RANA WAHIN QASBA AWAL QASBA SANI QASBA SALIS LARR KABEER PUR 5-FAIZ	<u>20,000,000</u>	<u>60,000,000</u>	<u>7,465,000</u>
A06470	Others	20,000,000	60,000,000	7,465,000
1593-A				
LO21000488	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNCEL BOOTAY WALA MUBARIK PUR 1-FAIZ TARAGGAR QADIR PUR LARR BASTI MALOOK IN	<u>20,000,000</u>	<u>60,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	60,000,000	5,000,000
1594-A				
LO21000489	CONSTRUCTION OF ROADS SOLING SEWERAGE AND TUFF TILES IN UCS 54 55 56 71 72 73 110 113 114 116 117 118 119 123 124 & 125 DISTRICT MULTAN	<u>20,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	50,000,000	5,000,000
1595-A				
LO21000490	CONSTRUCTION OF NEW METALLED ROAD UC KOTHAY WALA UC JALALABAD UC RAB NAWAZ AND UC KOTLA MAHRAN UC KURRI TAMAK UC TATAYPUR UC BANGAL WALA LENGTH 4.7KM DISTRICT MULTAN.	<u>15,000,000</u>	<u>35,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	15,000,000	35,000,000	5,000,000
1596-A				
LO21000491	REHABILITATION /IMPROVEMENT OF METALLED ROADS IN JAMEEL ABAD AND OTHER AREAS OF MULTAN CANTONMENT LENGTH 1.55 KM DISTRICT MULTAN.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1597-A				
LO21000492	REHABILITATION /IMPROVEMENT OF METALLED ROADS FROM HEAD SAKANDRI NALA TO SURAJ MIANI & KHANEWAL ROAD TO BASTI BOA PUR MULTAN CITY LENGTH 2.9 KM DISTRICT MULTAN.	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
A06470	Others	8,000,000	8,000,000	5,000,000
1598-A				
LO21000493	REPAIR/REHABILITATION & CARPETING OF ROAD FROM NASIR MORE TO FLOOD BUND VIA BASTI NOWSHERA & PUNJANI (L=1.8 KM) DISTRICT MULTAN.	<u>18,000,000</u>	<u>18,000,000</u>	<u>3,000,000</u>
A05270	To Others	18,000,000	18,000,000	3,000,000
1599-A				
LO21000494	REPAIR/REHABILITATION & CARPETING OF ROAD FROM PULL KHARA TO MALIK GHULAM MUHAMMAD KHAKHI HOUSE VIA CHOOTI CHOWK (L=1.5 KM) DISTRICT MULTAN.	<u>8,000,000</u>	<u>15,300,000</u>	<u>2,700,000</u>
A05270	To Others	8,000,000	15,300,000	2,700,000
1600-A				
LO21000495	REPAIR/REHABILITATION OF ROAD FROM MOCHI WALA TO LINGANA PETROL PUMP VIA MOLVI WALA KATTAN WALA BASTI SOLA BASTI LINGANA (L=3.5 KM) DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000	10,000,000	3,000,000
1601-A				
LO21000496	CONSTRUCTION OF METALLED ROAD FROM IMAM DEEN WALA TO RASOOL PUR BASTI (L=2.00 KM) DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1602-A				
LO21000497	CONSTRUCTION/REPAIR/REHABILITATION OF ROAD FROM JANDHI DORI TO LANGAR WALA VIA BAHADAR WALA SHUJRAAWAY (L=0.22 KM) DISTRICT MULTAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1603-A				
LO21000498	CONSTRUCTION AND REHABILITATION OF HASSANABAD JABALPUR ROAD TO LABEJAY VIA BAGRAIN PULL LENGTH 4.57KM DISTRICT MULTAN.	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	20,000,000	5,000,000
1604-A				
LO21000499	CONSTRUCTION AND REHABILITATION OF PIRANGAIB JABALPUR ROAD TO GONDLAIN VIA CHOTAY SHARIF. LENGTH 4.57 KM DISTRICT MULTAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1605-A				
LO21000500	CONSTRUCTION AND REHABILITATION OF BANGLA MORE JABALPUR ROAD TO CHAH KHARORA VIA NAWAN SHEHR. LENGTH 4.57KM DISTRICT MULTAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1606-A				
LO21000501	PROVISION OF MACHINERY FOR SOLID WASTE MANAGEMENT IN UCS 69 70 73 74 75 76 77 78 79 81 82 90 91 92 93 94 95 96 97 98 99 &100	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
A06470	Others	8,000,000	8,000,000	5,000,000
1607-A				
LO21000502	CONSTRUCTION OF M/R FROM BASTI SHAADI WALA BHISHTI WALA VIA JALLAY WALA JAHAN SUR FARID PUR ROAD (UC WAHI IMAM BAKHSH) LENGTH 5KM DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1608-A				
LO21000503	CONSTRUCTION OF M/R FROM GAILY WAL CARPET ROAD TO BASTI GHARRIB ABAD VIA CHAK NO.52/M MUJAHID ABAD ROAD CHAK NO. 48/M LENGTH 5KM DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1609-A				
LO21000504	CONSTRUCTION OF M/R FROM MAHMOOD CANAL TO BASTI LAHORI VIA HIGH SCHOOL BASTI LALIYAN WALI AND BASTI THAALI WALI (MOUZA LAHORI) LENGTH 5KM DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1610-A				
LO21000505	CONSTRUCTION OF M/R FROM BASTI MOCHI WALA TO BASTI GHALWAN BASTI CHANANY BASTI SHAM LAAT (MOUZA BAND ALI PUR) (LENGTH 5KM) DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1611-A				
LO21000507	CONSTRUCTION OF M/R FROM KHANEWAL DOUBLE ROAD TO NATHOO WALA NOOR WALA MOUZA THATHI SAMEJA DANWRAN MINOR TO DHOORI WALA GHUSTANI WALA (PHASE-II) (MOUZA RAJA PUR) LENGTH 5 KM	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1612-A				
LO21000508	CONSTRUCTION OF M/R FROM PULL MALAHNAS TO PULL ANGASSI VIA BASTI NAMBERDAR WALI JAGGU MINOR AND LAARI ADDA GAILYWAL TO PULL 75000 (REMAINING PORTION)VIA SUGGOO MINOR (LENGTH 5	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1613-A				
LO21000509	CONSTRUCTION OF M/R FROM BASTI KALAR WALA OF MOUZA AHEER (PHASE-II) (LENGTH 4.5 KM) DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1614-A				
LO21000510	CONSTRUCTION OF M/R FROM PULL SHEIKH WAH BALOCH WALA TO BASTI KHANOO WALA VIA BASTI KOCHI WALA AZHAR NAGAR VIA BASTI KOCHI WALA AZHAR NAGAR SAMAR KHAN WALA MOUZA KHAN WAH GHALWAN L	<u>15,000,000</u>	<u>13,300,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	13,300,000	4,000,000
1615-A				
LO21000511	CONSTRUCTION OF ROAD FROM DERA JAND TO MARLA CHOWK HUSSAIN ABAD VIA PULL DERA JHAND PUR ALONG JAMRANI WAH CANAL LENGTH 5 KM DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	15,000,000	15,000,000	4,000,000
1616-A				
LO21000512	CONSTRUCTION OF M/R FROM PULL SHEIKH WAH CANAL TO BASTI GAGGAN HATTA VIA BASTI JANG SHAHEED BASTI MEERAN GHANNU LENGTH 5KM DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1617-A				
LO21000513	CONSTRUCTION OF M/R FROM BASTI AMEER WALA BASTI RANG BHARA NAWAN BASTI SAIRI WALA TO CHOWK PAWADA VIA PULL CANAL JAMRANI WAH MOUZA KOTHA UTHERA LENGTH 5 KM DISTRICT LODHRAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000
1618-A				
LO21000514	DUALIZATION OF M/R FROM KHANEWAL-LODHRAN ROAD GENERAL BUS STAND DUNYAPUR TO THQ DUNYAPUR (BYPASS ROAD). LENGTH 3.5KM DISTRICT LODHRAN.	<u>40,000,000</u>	<u>40,000,000</u>	<u>13,000,000</u>
A06470	Others	40,000,000	40,000,000	13,000,000
1619-A				
LO21000515	CONSTRUCTION / REHABILITATION CARPET ROAD FROM DISTRICT JAIL ROAD TO CHAK NO.98/M LENGTH = 3.00 KM DISTRICT LODHRAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	10,000,000	6,000,000
1620-A				
LO21000516	CONSTRUCTION OF METAL ROAD FROM NEW PULL AMEER PUR SADAT VIA PIR JIWAN DARBAR TEHSIL KAHAROR PACCA DISTRICT LODHRAN (LENGTH 5 KM) DISTRICT LODHRAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1621-A				
LO21000517	ESTABLISHMENT OF PARK GREEN BELTS AND STREET LIGHTS AT KABIRWALA DISTRICT KHANEWAL	<u>15,000,000</u>	<u>42,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	42,000,000	5,000,000
1622-A				
LO21000518	PROVISION / INSTALLATION OF STREET LIGHTS IN MIAN CHANNU CITY DISTRICT KHANEWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1623-A				
LO21000519	ESTABLISHMENT OF LADIES PARK TULAMBA TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1624-A				
LO21000520	REHABILITATION OF METALLED ROAD FROM HAVELI KORANGA CHOWK TO HAVELI PULL AND ONWARDS TO SIDHU KANWEIN TEHSIL KABIRWALA DISTRICT KHANEWAL (L=4 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1625-A				
LO21000521	CONSTRUCTION OF REMAINING PORTION AND SPECIAL REPAIR OF ROAD FROM ADDA JAMALKAY TO FLOOD BUND (AGENCY) TEHSIL KABIRWALA (L=4.20 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1626-A				
LO21000522	CONSTRUCTION OF METALLED ROAD FROM BASTI SALAR WAHIN (NAO) TO FLOOD BUND TEHSIL KABIRWALA (L=4.00 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,500,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others		10,000,000	10,000,000	7,500,000
1627-A					
LO21000523		CONSTRUCTION OF METALLED ROAD OLD BRIDGE KUKKAR HATTA TO THOKAR PULL MONGA WALA ALONG MAHNI SIAL DISTRIBUTORY TEHSIL KABIRWALA (L=4 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others		10,000,000	10,000,000	8,000,000
1628-A					
LO21000524		CONSTRUCTION OF METALLED ROAD PULL BALOUCHI MAUZA KORAI BALOUCH TO MATITAL ROAD TEHSIL KABIRWALA (L=4 KM) DISTRICT KHANEWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others		10,000,000	10,000,000	8,000,000
1629-A					
LO21000527		REHABILITATION OF METALLED ROAD CHAK NO. 90/15-L STOP TO SADEER CHWOK (L=3 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A06470	Others		10,000,000	10,000,000	3,000,000
1630-A					
LO21000531		RAISING AND REPAIR OF METALLED ROAD FROM CHAK NO. 57/15-L TO PULL CHAK NO. 59/15-L TEHSIL MIAN CHANNU (3.5 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others		10,000,000	10,000,000	5,000,000
1631-A					
LO21000534		SPECIAL REPAIR OF METALLED ROAD PULL GHARAT TO CHAK NO. 132/16-L (L=3 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1632-A				
LO21000535	PROVISION OF SOLING ALONG ROAD SIDE FROM CHAK NO. 114/15-L TO CHAK NO. 115/15-L TEHSIL MIAN CHANNU (L=3 KM) DISTRICT KHANEWAL.	<u>6,000,000</u>	<u>3,400,000</u>	<u>2,600,000</u>
A06470	Others	6,000,000	3,400,000	2,600,000
1633-A				
LO21000537	SPECIAL REPAIR OF METALLED ROAD 7 KARMALI WALA TEHSIL MIAN CHANNU (L=2.75 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1634-A				
LO21000538	REHABILITATION OF METALLED ROAD CHAK NO. 125/7-ER TEHSIL MIAN CHANNU (L=2.7 KM) DISTRICT KHANEWAL.	<u>9,230,000</u>	<u>9,230,000</u>	<u>1,430,000</u>
A06470	Others	9,230,000	9,230,000	1,430,000
1635-A				
LO21000539	PROVISION OF SUCKING / JETTING MACHINE FOR MUNICIPAL COMMITTEE MIAN CHANNU DISTRICT KHANEWAL.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1636-A				
LO21000540	CONSTRUCTION OF METALLED ROAD BASE LINE HYDERABAD MOHSIN WAL RAOD VIA BEHNI MAHER MANZOOR (L=2.5 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>8,230,000</u>	<u>18,230,000</u>	<u>3,000,000</u>
A06470	Others	8,230,000	18,230,000	3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1637-A				
LO21000541	CONSTRUCTION OF BOUNDARY WALL GAVEYARD IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A06470	Others	10,000,000	10,000,000	9,000,000
1638-A				
LO21000368	CONSTRUCTION OF METALLED ROAD FROM ROTLA MINOR TO NUSRAT PUR ROAD TEHSIL MIAN CHANNU (L= 3 KM) DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1639-A				
LO21000563	REHABILITATION OF METALLED ROAD FROM KACHEHRY WALA MOUZA DIN WAH TO ADDA DUR PUR MULTAN MAILSI ROAD DISTRICT VEHARI (LENGTH 10 KM)DISTRICT VEHARI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1640-A				
LO21000564	CONSTRUCTION OF METALLED ROAD FROM MAILSI SHER GHAR ROAD TO UMER KHICHI (CARPET ROAD) LINK UMER KHICHI BYPASS DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A06470	Others	8,000,000	16,000,000	10,000,000
1641-A				
LO21000565	CONSTRUCTION OF METTALED ROAD MOUZA SANDHAL MAILSI DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1642-A				
LO21000566	CONSTRUCTION OF METTALED ROAD MOUZA TARKI MAILSI DISTRICT VEHARI LENGTH: 3.00 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1643-A				
LO21000567	CONSTRUCTION / REHABILITATION OF ROAD FROM MAILSI MITROO ROAD TO CHAMAN ABAD VIA MINOR JAHAN PUR DISTRICT VEHARI LENGTH: 4.00 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1644-A				
LO21000568	CONSTRUCTION OF METTALED ROAD FROM PULL HALEEM WALI TO MAILSI JAHAN PUR ROAD VIA HALEEM CITY MOUZA HALEEM KHICHI DISTRICT VEHARI LENGTH: 3.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
A06470	Others	8,000,000	8,000,000	6,000,000
1645-A				
LO21000569	CONSTRUCTION OF METTALED ROAD FROM 9/L TO BASTI LALOO VIA CHAK DHORAY WALA DISTRICT VEHARI LENGTH: 2.50 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1646-A				
LO21000570	CONSTRUCTION OF METTALED ROAD MOUZA LAL SAGHU MAILSI DISTRICT VEHARI LENGTH: 2.50 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1647-A				
LO21000571	CONSTRUCTION OF METALLED ROAD FROM (REMAINING PORTION) TIBBA LUDDAN ROAD TO SHATAB GARH DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	8,000,000	8,000,000	12,000,000
1648-A				
LO21000572	WIDENING / IMPROVEMENT OF ROAD FROM TIBBA LUDDAN ROAD TO SHATAB GARH (20 FT. WIDTH) DISTRICT VEHARI LENGTH: 5.00 KM.	<u>20,000,000</u>	<u>28,000,000</u>	<u>8,000,000</u>
A06470	Others	20,000,000	28,000,000	8,000,000
1649-A				
LO21000573	CONSTRUCTION OF METTALED ROAD MOUZA OTHI DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1650-A				
LO21000575	CONSTRUCTION OF METTALED ROAD FROM MAILSI MITROO ROAD TO TIBBA MITROO ROAD MAILSI DISTRICT VEHARI LENGTH: 2.50 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000
1651-A				
LO21000578	CONSTRUCTION OF METTALED ROAD CHAK NO. 168/WB MAILSI DISTRICT VEHARI LENGTH: 4.00 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1652-A				
LO21000579	CONSTRUCTION OF METALLED ROAD FROM PULL MITHA ASSAR TO WAIRSI WAHIN DISTRICT VEHARI LENGTH: 4.75 KM	<u>10,000,000</u>	<u>20,000,000</u>	<u>7,000,000</u>
A05270	To Others	10,000,000	20,000,000	7,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1653-A				
LO21000580	CONSTRUCTION OF METALLED ROAD FROM JALLA AARAINWAHIN ROAD TO GULHARI ARAIN WAHIN ROAD VIA BASTI ZAREEN DISTRICT VEHARI LENGTH: 1.90 KM	<u>8,000,000</u>	<u>8,000,000</u>	<u>11,000,000</u>
A06470	Others	8,000,000	8,000,000	11,000,000
1654-A				
LO21000582	CONSTRUCTION OF METALLED ROAD FROM PULL CHATWAHIN TO QUTABPUR ROAD VIA BASTI BALEEM BASTI MAHARANWALA BASTI GHAREEBABAD & MOUZA AAROTI DISTRICT VEHARI LENGTH: 4.50 KM	<u>10,000,000</u>	<u>15,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	15,000,000	8,000,000
1655-A				
LO21000583	CONSTRUCTION OF METALLED ROAD FROM MAILSI SYPHON ROAD TO GHAUSPUR VIA MOUZA NIAMAT ALI MOUZA KUND PUNNA MOUZA KUND SARKAR DISTRICT VEHARI LENGTH: 3.25 KM	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	15,000,000	4,000,000
1656-A				
LO21000584	CONSTRUCTION OF METALLED ROAD FROM KUND MUHAR SCHOOL TO BASTI BOHARANWALI MOUZA JHOK SALEH VIA BASTI SHEIKH UMARWALI SHEIKH MUSHTAQWALI BASTI PAHORAN WALI BASTI MALIK SHAHID	<u>15,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	20,000,000	4,000,000
1657-A				
LO21000585	CONSTRUCTION OF METALLED ROAD FROM BASTI GHULAM SINDHI TO BEHANI JAVID GHULAM I/C LINK BAHANI MURTAZA SINDHI AND LINK BEHANI MALIK SHAHID GHULAM DISTRICT VEHARI LENGTH: 3 KM	<u>8,000,000</u>	<u>13,000,000</u>	<u>4,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	8,000,000	13,000,000	4,000,000
1658-A				
LO21000586	CONSTRUCTION OF METALLED ROAD FROM BASTI PUNNA TO BILAL CHOWK VIA DARBAR CHOWK I/C LINK DARBA CHOWK TO BEHNI HAFIZ ALLAHYAR & LINK DARBA CHOWK TO BASTI KALAWALI & LINK MASJID	<u>10,000,000</u>	<u>15,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	15,000,000	6,000,000
1659-A				
LO21000588	CONSTRUCTION OF METALLED ROAD FROM HEAD KARAM BRANCH TO BASTI QASAIWALA VIA BAKHSH WALA ALONG CHATTER MINOR DISTRICT VEHARI LENGTH: 3 KM	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	15,000,000	4,000,000
1660-A				
LO21000589	DUALIZATION AND WIDENING OF CARPET ROAD FROM 2 PULLY TO SYPHON ROAD TEHSIL MAILSI DISTRICT VEHARI LENGTH 1.00 KM	<u>10,000,000</u>	<u>30,000,000</u>	<u>12,000,000</u>
A06470	Others	10,000,000	30,000,000	12,000,000
1661-A				
LO21000591	REHABILITATION / WIDENING / IMPROVEMENT OF MAILSI CIRCULAR CARPET ROAD LENGTH: 1.50 KM. TEHSIL MAILSI DISTRICT VEHARI.	<u>10,000,000</u>	<u>24,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	24,000,000	6,000,000
1662-A				
LO21000594	REHABILITATION / WIDENING / IMPROVEMENT OF CARPET ROAD FROM WALI GI MARRIAGE HALL TO RAILWAY PHATICK VIA COLONY CHOWK QAIDE AZAM ROAD LENGTH: 4.00 KM. TEHSIL MAILSI DISTRICT	<u>20,000,000</u>	<u>40,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	20,000,000	40,000,000	5,000,000
1663-A				
LO21000595	DUALIZATION WIDENING AND REPAIR OF CARPET ROAD FROM RAILWAY PHATTAK TO DHAMAKI PUL MULTAN ROAD LENGTH: 4.60 KM. TEHSIL MAILSI DISTRICT VEHARI	<u>40,000,000</u>	<u>75,570,000</u>	<u>6,000,000</u>
A06470	Others	40,000,000	75,570,000	6,000,000
1664-A				
LO21000598	CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM AL-NAFAY CNG PUMP TO GHAREEBABAD CHOWK QAMBAR ROAD & LINK GOVT. BOYS DEGREE COLLEGE CHRISTIAN COLONY DISTRICT VEHARI	<u>10,000,000</u>	<u>18,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	18,000,000	5,000,000
1665-A				
LO21000599	CONSTRUCTION OF METALLED ROAD FROM CHAH ALIWALA MOUZA UMAR KHICH TO SHERGARH ROAD ADDA MAHI BALOUCH LINK TO MOUZA JIWAN KHICHI DISTRICT VEHARI LENGTH: 2.60 KM	<u>8,000,000</u>	<u>18,000,000</u>	<u>8,000,000</u>
A06470	Others	8,000,000	18,000,000	8,000,000
1666-A				
LO21000600	CONSTRUCTION OF METALLED ROAD FROM KHU KHUDA BUX TO BASTI HAMAD KHAN MOUZA UMAR KHICHI DISTRICT VEHARI LENGTH: 2 KM	<u>8,000,000</u>	<u>16,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	16,000,000	4,000,000
1667-A				
LO21000601	CONSTRUCTION OF METALLED ROAD FROM BHU FATEH PUR TO BASTI GHOSWALA VIA CHATAY WALA DISTRICT VEHARI LENGTH: 2.25 KM	<u>10,000,000</u>	<u>15,000,000</u>	<u>7,500,000</u>
A06470	Others	10,000,000	15,000,000	7,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1668-A				
LO21000602	CONSTRUCTION OF METALLED ROAD FROM MAILSI SYPHON ROAD TO BEHNI ALLAH RAKHA VIA BASTI DABAR WALA DISTRICT VEHARI LENGTH: 2 KM	<u>8,000,000</u>	<u>16,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	16,000,000	4,000,000
1669-A				
LO21000603	CONSTRUCTION OF METALLED ROAD / BRIDGES FROM KEHROR PAKKA ROAD TO DHAMAKI CANAL BOPAL CANAL VIAL MURAD PUR AND DROHAR WAHIN DISTRICT VEHARI LENGTH: 9.00 KM.	<u>30,000,000</u>	<u>47,000,000</u>	<u>5,000,000</u>
A06470	Others	30,000,000	47,000,000	5,000,000
1670-A				
LO21000604	CONSTRUCTION OF CARPET ROAD FROM MAILSI VEHARI ROAD TO KHAN PUR TOWN ALONGWITH MAILSI SIDHNAI LINK CANAL 3.00 KM. (20 FEET WIDE)	<u>15,000,000</u>	<u>30,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	30,000,000	6,000,000
1671-A				
LO21000605	REHABILITATION WIDENING AND IMPROVEMENT OF METALLED ROAD BASTI KIKRI TO RAHEEM KALI VIA LINK ROAD MIAN WAJAHAT COTTON FACTORY DISTRICT VEHARI LENGTH: 07.00 KM	<u>15,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	30,000,000	5,000,000
1672-A				
LO21000606	REHABILITATION OF METALLED ROAD FROM MAILSI-SYPHON ROAD AT AARA NO.2 TO JALLA JEEM ROAD VIA CHATANIAN DISTRICT VEHARI LENGTH: 10.40 KM	<u>10,000,000</u>	<u>25,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	25,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1673-A				
LO21000607	REHABILITATION OF METALLED ROAD FROM MAILSI-QAMBAR ROAD TO ALIWAH DISTRICT VEHARI LENGTH: 7.50 KM	<u>10,000,000</u>	<u>18,000,000</u>	<u>9,000,000</u>
A06470	Others	10,000,000	18,000,000	9,000,000
1674-A				
LO21000608	REHABILITAION OF METALLED ROAD FROM DHAMAKI PULL TO BHUDO ROAD DISTRICT VEHARI LENGTH: 12 KM	<u>15,000,000</u>	<u>33,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	33,000,000	4,000,000
1675-A				
LO21000611	CONSTRUCTION OF M/R FROM PULL JHANDIR TO DARBAR SHAH SAID ALI VIA SHER WALA DISTRICT VEHARI LENGTH 4.200 KM	<u>10,000,000</u>	<u>18,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	18,000,000	6,000,000
1676-A				
LO21000614	CONSTRUCTION AND REHABILITATION OF METALLED ROAD FROM MIRANPUR TO KHU RIAZ ABAD VIA BASTI MALIK WALI DHORAY WALA LINK BASTI ISLAMABAD & LINK JHANDIR ROAD & LINK BASTI	<u>15,000,000</u>	<u>23,000,000</u>	<u>8,000,000</u>
A06470	Others	15,000,000	23,000,000	8,000,000
1677-A				
LO21000618	CONSTRUCTION OF METALLED ROAD FROM BASTI ROMLA TO BASTI SOALAN WALA LINK BASTI MINOR LINK MOUCHI PURA ROAD MOUZA SHAH PUR SANI DISTRICT VEHARI LENGTH: 3 KM	<u>10,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	15,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1678-A				
LO21000620	WIDENING AND IMPROVEMENT OF CARPET METALLED ROAD FROM MAILSI TO JALLA JEEM ROAD DISTRICT VEHARI (20 FEET) LENGTH: 9.70 KM	<u>30,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A06470	Others	30,000,000	50,000,000	10,000,000
1679-A				
LO21000621	CONSTRUCTION OF METALLED ROAD IN CHAK NO 170/WB DISTRICT VEHARI LENGTH: 3KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1680-A				
LO21000623	CONSTRUCTION OF METALLED ROAD FROM MAILSI ROAD DUR PUR TO CHAK NO. 183/WB VIA DERA SAKHA HUSSAIN KHAKWANI DISTRICT VEHARI LENGTH: 1.5 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000
1681-A				
LO21000624	DUALIZATION OF ROAD FROM QUTAB PUR ROAD TO MUHAMMADIA MADRASA TIBA SULTAN PUR DISTRICT VEHARI LENGTH: 1.5 KM	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1682-A				
LO21000625	CONSTRUCTION OF METALLED ROAD FROM 5 NO WARD TIBBA SULTAN PUR TO DANISH SCHOOL ROAD DISTRICT VEHARI LENGTH: 2.5 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	10,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1683-A				
LO21000627	CONSTRUCTION OF METALLED ROAD FROM DERA SAFDAR KHAN KHAKWANI (LATE) CHAKLIYAR DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1684-A				
LO21000628	CONSTRUCTION OF METALLED ROAD FROM NAWA KHOH SHATAB GARH TO CHAK NO. 167/WB DISTRICT VEHARI LENGTH: 1.50 KM	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000
1685-A				
LO21000629	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 119/WB TO SHATAB GARH DISTRICT VEHARI LENGTH: 1.50 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000
1686-A				
LO21000631	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 111/WB TO GRAVEYARD 111/WB DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1687-A				
LO21000633	CONSTRUCTION OF METALLED ROAD FROM CHAK SAIVA TO CHAK NO. 125/WB DISTRICT VEHARI LENGTH: 1.50 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1688-A				
LO21000634	CONSTRUCTION METALLED ROAD FROM DUNIYAPUR ROAD TO DERA ABDULLAH KHAN TAREEN TO BASTI KOCHA ALONGWITH 1/L MINOR DISTRICT VEHARI LENGTH: 1.50 KM.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000
1689-A				
LO21000635	CONSTRUCTION OF METALLED ROAD FROM MOUZA CHAK MUGHAL TO MOUZA LAL SAGGU ALONGWITH MINOR AND DERA ALAMDAR SHAH DISTRICT VEHARI LENGTH: 3.00 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1690-A				
LO21000636	CONSTRUCTION OF METALLED ROAD IN MOUZA SHAMMAN DISTRICT VEHARI LENGTH: 4.00 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1691-A				
LO21000637	CONSTRUCTION OF METALLED ROAD FROM SAJAN CHOWK TO SAID BALOUCH MOUZA VIA BASTI DHORAY DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1692-A				
LO21000638	CONSTRUCTION OF METALLED ROAD IN BASTI JARAHI TO COLONY DIN WAH DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1693-A				
LO21000641	CONSTRUCTION OF METALLED ROAD CHAK NO. 149/WB TO BASE LINE CHAK NO. 149/WB VIA DERA KHAWAR KHAN KHAKWANI AND WALIYAT HUSSAIN KHAKWANI DISTRICT VEHARI LENGTH: 2.00 KM.	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1694-A				
LO21000642	CONSTRUCTION OF METALLED ROAD ALONG WITH PAKPATTAN CANAL TO BASE LINE 200/WB LENGTH: 2.25 KM. DISTRICT VEHARI	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A06470	Others	10,000,000	10,000,000	3,000,000
1695-A				
LO21000643	CONSTRUCTION OF REMAINING METALLED ROAD FROM DERA QAMAR-UZ-ZUMAN KHAKWANI ALONGWITH PAK PATHAN CANAL CHAK NO. 200/WB LENGTH: 2.25 KM. DISTRICT VEHARI	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A06470	Others	10,000,000	10,000,000	6,000,000
1696-A				
LO21000644	SPECIAL REPAIR OF METALLED ROAD FROM COLLEGE CHOWK TO CIRCUIT HOUSE (LENGTH = 1.50 KM) DISTRICT DG KHAN	<u>10,000,000</u>	<u>22,900,000</u>	<u>7,500,000</u>
A06470	Others	10,000,000	22,900,000	7,500,000
1697-A				
LO21000647	PROVISION OF REPAIR / REHABILITATION/ TUFF TILES IN DIVISIONAL PUBLIC SCHOOL D.G.KHAN	<u>8,000,000</u>	<u>20,000,000</u>	<u>3,000,000</u>
A05270	To Others	8,000,000	20,000,000	3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1698-A				
LO21000648	PROVISION OF STREET PAVEMENT NUTKANI CITY (SOUTH & EAST) BASTI CHATEES KALAN AND DARHBI RETRA CITY ROAD & MAIN ROAD RETRA CITY BRITE FUTURE SCHOOL TO MASJID MAULANA MUHAMMAD	<u>15,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	20,000,000	5,000,000
1699-A				
LO21000658	RECONSTRUCTION OF ROAD FROM GHOSABAD TO BASTI PAKAY WALA VIA BHU AALI WALA ((APPROX 02 KM.) D.G.KHAN	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1700-A				
LO21000667	CONSTRUCTION OF METALLED ROAD FROM BELA ROAD TO KAZRIYA BAHARANI LENGTH=2.00 KM D.G. KHAN	<u>6,500,000</u>	<u>26,000,000</u>	<u>7,568,000</u>
A06470	Others	6,500,000	26,000,000	7,568,000
1701-A				
LO21000672	CONSTRUCTION OF METALLED ROAD FROM KOT MOHE ROAD TO BASTI DURRI LENGTH=1.00 KM D.G. KHAN	<u>13,000,000</u>	<u>13,000,000</u>	<u>6,000,000</u>
A06470	Others	13,000,000	13,000,000	6,000,000
1702-A				
LO21000675	WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM KOT HAIBAT TO BASTI RASHEED KHAN BAGHANI LENGTH=3.00 KM D.G. KHAN	<u>9,750,000</u>	<u>39,000,000</u>	<u>4,000,000</u>
A06470	Others	9,750,000	39,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1703-A				
LO21000676	PROVIDING & FIXING TUFF TILE FROM MANKA DRAIN TO JAMPUR ROAD VIA SARWAR COLONY I/C PILE FOUNDATION BRIDGE ON MANKA CANAL (LENGTH 0.37 KM) DERA GHAZI KHAN CITY	<u>10,000,000</u>	<u>35,590,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	35,590,000	5,000,000
1704-A				
LO21000678	CONSTRUCTION OF METALLED ROAD FROM HEAD 22 MAIN ROAD TO BOYS HIGH SCHOOL HAIRO SHARQI SHARQI (LENGTH= 4.00 KM) D.G KHAN	<u>11,250,000</u>	<u>16,250,000</u>	<u>8,000,000</u>
A06470	Others	11,250,000	16,250,000	8,000,000
1705-A				
LO21000679	CONSTRUCTION OF METALLED ROAD FROM BASTI CHATRI TO KOT MUBARAK (LENGTH= 5.00 KM) D.G KHAN	<u>13,750,000</u>	<u>18,750,000</u>	<u>4,000,000</u>
A06470	Others	13,750,000	18,750,000	4,000,000
1706-A				
LO21000681	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY (N-55) TO BASTI PEER PATHAN ROAD MOUZA DOMRAH JANUBI VIA JHOKE LAKHI MUHAMMAD TEHSIL TAUNSA SHARIF (LENGTH= 3.50 KM) D.G KHAN	<u>8,750,000</u>	<u>13,750,000</u>	<u>7,000,000</u>
A06470	Others	8,750,000	13,750,000	7,000,000
1707-A				
LO21000683	CONSTRUCTION OF METALLED ROAD FROM BASTI KUKRA TO BASTI JHOKE BODO LINK ROAD (LENGTH= 3.00 KM) D.G KHAN	<u>7,500,000</u>	<u>12,500,000</u>	<u>6,000,000</u>
A06470	Others	7,500,000	12,500,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1708-A				
LO21000685	SPECIAL REPAIR OF VOCATIONAL COLLEGE RAILWAY ROAD TO KHAGAN ROAD LENGTH 1.60 KM TEHSIL AND DISTRICT DG KHAN	<u>9,000,000</u>	<u>32,390,000</u>	<u>4,000,000</u>
A06470	Others	9,000,000	32,390,000	4,000,000
1709-A				
LO21000686	SPECIAL REPAIR OF PETER MARKET ROAD TO COMMERCE COLLEGE LENGTH= 1.50 KM. TEHSIL AND DISTRICT DG KHAN	<u>9,000,000</u>	<u>30,500,000</u>	<u>3,000,000</u>
A06470	Others	9,000,000	30,500,000	3,000,000
1710-A				
LO21000687	SPECIAL REPAIR OF PIA OFFICE ROAD POLICE STATIONS B DIVISION TO HOSPITAL CHOWK LENGTH 1.20 KM. TEHSIL AND DISTRICT DG KHAN	<u>10,000,000</u>	<u>24,470,000</u>	<u>3,050,000</u>
A06470	Others	10,000,000	24,470,000	3,050,000
1711-A				
LO21000706	CONSTRUCTION OF METALLED ROAD FROM YAROOR ROAD BAIT WALA TO BASI JANDWANI LENGTH=3.00 KM D.G.KHAN	<u>10,000,000</u>	<u>39,000,000</u>	<u>7,800,000</u>
A06470	Others	10,000,000	39,000,000	7,800,000
1712-A				
LO21000707	CONSTRUCTION OF METALLED ROAD FROM SAMINA TO SABRA NACHA (PHASE-I) LENGTH=5.00 KM D.G.KHAN	<u>15,000,000</u>	<u>45,000,000</u>	<u>10,000,000</u>
A06470	Others	15,000,000	45,000,000	10,000,000
1713-A				
LO21000708	CONSTRUCTION OF METALLED ROAD FROM UGANI TO CEMENT FACTORY ROAD LENGTH=4.20 KM D.G.KHAN	<u>14,600,000</u>	<u>39,600,000</u>	<u>5,000,000</u>
A06470	Others	14,600,000	39,600,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1714-A				
LO21000710	CONSTRUCTION OF METALLED ROAD FROM BHATTI MAITLA ROAD TO MUHAMMAD WALA VIA UMAR CHOWK AND MOLEY WALA LENGTH=4.50 KM D.G.KHAN	<u>15,000,000</u>	<u>58,500,000</u>	<u>7,200,000</u>
A06470	Others	15,000,000	58,500,000	7,200,000
1715-A				
LO21000711	WIDENING/ IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM YAROO ROAD NEAR KHUDA BUX RICE MILL TO YAROO DRAHMA ROAD LENGTH=4.50 KM D.G.KHAN	<u>15,000,000</u>	<u>58,500,000</u>	<u>2,800,000</u>
A06470	Others	15,000,000	58,500,000	2,800,000
1716-A				
LO21000713	PROVISION OF TUFF TILE CONCRET NALI SOLING AND ETC. IN SHADAN LOUND & QASBA KALA D.G.KHAN	<u>15,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	25,000,000	5,000,000
1717-A				
LO21000714	REHABILITATION OF ROAD FROM HEAD GAJJANI TO BAHADUR SHAH D.G.KHAN	<u>8,000,000</u>	<u>18,000,000</u>	<u>5,000,000</u>
A06470	Others	8,000,000	18,000,000	5,000,000
1718-A				
LO21000715	CONSTRUCTION OF METALLED ROAD FROM BALLEA TO PATTI AZI LENGTH=3.25 KM D.G.KHAN	<u>8,000,000</u>	<u>18,000,000</u>	<u>8,000,000</u>
A06470	Others	8,000,000	18,000,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1719-A				
LO21000716	PROVISION OF NALI SOLING TUFF TILE SEWERAGE DRAINAGE PCC AND CULVERTS IN LEFT OVER AREAS OF UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI	<u>20,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	25,000,000	10,000,000
1720-A				
LO21000717	CONSTRUCTION OF METALLED ROAD NALA MASU WAH RANA GHULAM MUHAMMAD TO BASTI ZOOR BASTI MALEH BASTI MALGHANI TO MORE JHANGI ROAD LENGTH=3.00 KM D.G.KHAN	<u>8,000,000</u>	<u>13,000,000</u>	<u>7,000,000</u>
A06470	Others	8,000,000	13,000,000	7,000,000
1721-A				
LO21000718	CONSTRUCTION OF METALLED ROAD FROM CHURKIN ROAD DISTRY NO.28 BASTI MARREL TO ROAD CHANNER LENGTH=4:00KM	<u>10,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	15,000,000	10,000,000
1722-A				
LO21000719	BEAUTIFICATION OF RAJANPUR CITY DISTRICT RAJANPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,800,000</u>
A06470	Others	10,000,000	10,000,000	8,800,000
1723-A				
LO21000720	CONSTRUCTION OF M/ROAD FROM GT ROAD TO THERMAL ROAD MOUZA HALA LENGTH = 2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>16,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	16,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1724-A				
LO21000721	CONSTRUCTION OF M/ROAD FROM PULL 88 ROAD TO BASTI CHANNAR LENGTH = 2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>16,000,000</u>	<u>6,000,000</u>
A06470	Others	8,000,000	16,000,000	6,000,000
1725-A				
LO21000722	CONSTRUCTION OF M/ROAD FROM CHAK NO.529/TDA TO CHAK NO.530/TDA LENGTH = 2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>16,000,000</u>	<u>6,000,000</u>
A06470	Others	8,000,000	16,000,000	6,000,000
1726-A				
LO21000723	CONSTRUCTION OF M/ROAD BASTI SABZANI TO BASTI MOHANA LENGTH = 2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>16,000,000</u>	<u>4,000,000</u>
A05270	To Others	8,000,000	16,000,000	4,000,000
1727-A				
LO21000726	CONSTRUCTION OF M/ROAD BASTI SHEIKHAN MOUZA BAIT QAIM WALA LENGTH = 2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>16,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	16,000,000	4,000,000
1728-A				
LO21000727	CONSTRUCTION OF M/ROAD FROM BASTI WALI PULL TO BASTI KHALUNG LENGTH = 3 KM MUZAFFARGARH	<u>10,000,000</u>	<u>22,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	22,000,000	5,000,000
1729-A				
LO21000728	CONSTRUCTION OF M/ROAD FROM DARRI CHAKKAR ROAD TO BASTI KULACHI LENGTH = 3 KM MUZAFFARGARH	<u>10,000,000</u>	<u>22,000,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	22,000,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1730-A				
LO21000729	CONSTRUCTION OF M/ROAD FROM PULL MAGASSAN ROAD TO BASTI RIND LENGTH = 4 KM MUZAFFARGARH	<u>10,000,000</u>	<u>26,000,000</u>	<u>4,000,000</u>
A06470	Others	10,000,000	26,000,000	4,000,000
1731-A				
LO21000731	CONSTRUCTION /REHABILITATION OF M/R FROM ADDA MEHMOD KOT TO SAMUNDRI AND TOTAL PUMP TO BASTI JAM L=2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>20,000,000</u>	<u>2,400,000</u>
A06470	Others	8,000,000	20,000,000	2,400,000
1732-A				
LO21000732	CONSTRUCTION OF ROAD SOLING DRAIN CAHAH BHUKO WALA TO BASTI VEERAI RR MUZAFFARGARH	<u>8,000,000</u>	<u>8,000,000</u>	<u>4,500,000</u>
A06470	Others	8,000,000	8,000,000	4,500,000
1733-A				
LO21000734	CONSTRUCTION OF ROAD SOLING DRAIN BASTI LATIF ABAD TO MUBARAK WALA (3.5KM) MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
A06470	Others	10,000,000	10,000,000	12,000,000
1734-A				
LO21000735	CONSTRUCTION OF ROAD SOLING DRAIN KURRYA SINAWAN CHAH PAKKA WALA TO CHAHA NAALI WALA MUZAFFARGARH	<u>15,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A06470	Others	15,000,000	30,000,000	15,000,000
1735-A				
LO21000736	CONSTRUCTION OF ROAD AND SOLING IN PHULWALI PULL TO 2-R MINOR MUZAFFARGARH	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A06470	Others	15,000,000	15,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1736-A				
LO21000738	REHABILITATION/ REPAIR & MAINTENANCE OF M/ROAD FROM THERMAL POWER STATION TO GUJRAT VIA MEHMOOD KOT MUZAFFARGARH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	20,000,000	10,000,000
1737-A				
LO21000742	CONSTRUCTION OF M/R BUDH ROAD TO WALIDAD KHALUNG SAREEL RINDWANLI L=4 KM MUZAFFARGARH	<u>10,000,000</u>	<u>30,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	30,000,000	8,000,000
1738-A				
LO21000743	CONSTRUCTION OF M/R KOTI NALA TO BASTI LASHARI BASTI ISHAQ WALA TO BASTI AJJAB ARAIN L=4 KM MUZAFFARGARH	<u>10,000,000</u>	<u>30,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	30,000,000	8,000,000
1739-A				
LO21000745	CONSTRUCTION OF M/R KOT BHUDH ROAD TO HIGH SCHOOL MAQSOODAY WALA AND BUDH CITY L=2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>26,000,000</u>	<u>5,000,000</u>
A06470	Others	8,000,000	26,000,000	5,000,000
1740-A				
LO21000751	CONSTRUCTION OF M/R CHOWK QURESHI TO QURESHI CITY SHAH JAMAL ROAD L=2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>26,000,000</u>	<u>5,000,000</u>
A06470	Others	8,000,000	26,000,000	5,000,000
1741-A				
LO21000752	CONSTRUCTION OF M/ROAD FROM PULL ABDUL GHAFOOR KHAN TO PULL BHOBHRAN NALA SARDAR LENGTH = 1.5 KM DISTRICT MUZAFFARGARH	<u>5,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	15,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1742-A				
LO21000755	CONSTRUCTION OF M/R AJJAB ARAIN TO KHAJJI WALA L=2 KM MUZAFFARGARH	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
A06470	Others	8,000,000	8,000,000	5,000,000
1743-A				
LO21000756	CONSTRUCTION OF M/ROAD FROM NOOR SHAH ROAD TO BASTI DAFTRI LENGTH = 2 KM DISTRICT MUZAFFARGARH	<u>8,000,000</u>	<u>16,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	16,000,000	4,000,000
1744-A				
LO21000759	CONSTRUCTION OF M/ROAD FROM DARRI CHAKAR TO BANGLA SHAHJAMAL LENGTH = 3 KM DISTRICT MUZAFFARGARH	<u>8,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A06470	Others	8,000,000	18,000,000	10,000,000
1745-A				
LO21000760	CONSTRUCTION OF M/ROAD FROM BALOCH ABAD ROAD TO BASTI KUSHAK LENGTH = 1.5 KM DISTRICT MUZAFFARGARH	<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	10,000,000	5,000,000
1746-A				
LO21000762	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN UC USMAN KORYA AND UC MANKA BHUTTA MUZAFFARGARH	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1747-A				
LO21000768	REPAIR AND REHABILITATION OF ROAD AND SOLING MISSING LINK IN MOUZA PULYA KARLOO NAMAZI GOPANG KORAM BUGRAO ALUM SHAH CHUK ALUM SHAH TO MONDKA UC HUDPUR AND UC MONDKA	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1748-A				
LO21000774	CONSTRUCTIO OF CARPET ROAD BASTI NISHAN ROAD TO BASTI MOHANA ABBRAH L=3 KM MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1749-A				
LO21000778	REHABILITATION OF ROAD/SOLING/DRAIN IN THE STREETS ALIPUR CITY WITHIN MUNICIPALITY MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1750-A				
LO21000783	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM BASTI NALA TO SHEHR SULTAN (L=5KM) MUZAFFARGARH	<u>15,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	25,000,000	5,000,000
1751-A				
LO21000784	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM VAINS TO BASTI NALA SAID WAH (L=5KM) MUZAFFARGARH	<u>15,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	25,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1752-A				
LO21000785	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM HEAD LASKANI TO VAINS (L=5KM) MUZAFFARGARH	<u>15,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	30,000,000	5,000,000
1753-A				
LO21000786	CONSTRUCTION/REHABILITATION & WIDENING OF M/ROAD FROM JATOI TO HEAD LASKANI (L=6.5KM). MUZAFFARGARH	<u>15,000,000</u>	<u>25,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	25,000,000	6,000,000
1754-A				
LO21000789	CONST/REHABILITATION OF METELLED/R FROM SHELL PUMP TO JUDGES COLONY JATOI (L=8KM) DISTRICT MUZAFFARGARH	<u>20,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	30,000,000	10,000,000
1755-A				
LO21000790	CONSTRUCTION OF METELLED/ROAD BASTI MAHRA (L=7KM) DISTRICT MUZAFFARGARH	<u>15,000,000</u>	<u>25,000,000</u>	<u>6,000,000</u>
A06470	Others	15,000,000	25,000,000	6,000,000
1756-A				
LO21000794	CITY PACKAGE INCLUDING CITY BEATIFICATION STREET LIGHTS COMPREHENSIVE SEWERAGE/DRAINAGE& TUFF TILE SCHEME LAYYAH CITY DISTRICT LAYYAH	<u>20,000,000</u>	<u>20,000,000</u>	<u>35,000,000</u>
A06470	Others	20,000,000	20,000,000	35,000,000
1757-A				
LO21000795	REHABILITATION/CARPETING OF ROADS IN LAYYAH CITY DISTRICT LAYYAH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	20,000,000	20,000,000	10,000,000
1758-A				
LO21000797	REHABILITATION & WIDENING OF ROAD FROM FATEHPUR TO CHAK NO 239B/TDA VIA CHAK NO 242/TDA 242A/TDA & CHAK NO 243/TDA TO BASTI KHICHI & TALOKAR (LENGTH=6 KM) DISTRICT LAYYAH	<u>15,000,000</u>	<u>40,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	40,000,000	5,000,000
1759-A				
LO21000805	CONSTRUCTION OF MATELLED ROAD FROM DERA SHAHID GISHKORI TO MOUZA THIND KALAN NASHIB UC KOTLA HAJI SHAH (LENGTH=1.5KM) DISTRICT LAYYAH.	<u>8,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	8,000,000	4,000,000
1760-A				
LO21000807	COSNTRUCTION OF BOUNDARY WALL OF GRAVEYARDS IN UCH SHARIF JHANGRA MAHAND SHARIF BUNWALA BUDHO WALI BELLA JHULLAN CHANNI GOTH KOT KHALIFA AND UCH BUKHARI TEHSIL AHMEDPUR	<u>8,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A06470	Others	8,000,000	18,000,000	10,000,000
1761-A				
LO21000808	CONSTRUCTION OF BOUNDARY WALL'S OF GRAVEYARD'S AND JANAZGHA U/C NO. 70 71 72 73 74 75 76 88 02 03 04 AND YAZMAN.	<u>8,000,000</u>	<u>14,535,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	14,535,000	12,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1762-A				
LO21010302	RECONSTRUCTION OF NEW ROADS IN UC DAULATPUR UC LALEKA UC BACHIAN WALI UC FIDAI SHAH UC SAID ALI UC BONGAAKBAR MARI NEHAL UC M. PURSANSARAN UC TOBA BALOUCHAN UC		<u>125,000,000</u>	<u>17,400,000</u>
A06470	Others		125,000,000	17,400,000
1763-A				
LO21000809	PROVISION OF TUFF TILES AT CHAK NO. 200/8-R(1.5 KM) TEHSIL TO PEOPLE COLONY. CHAK NO. 208/8-R. TEHSIL FORTABAS DIATRICK BAHAWALNAGR	<u>8,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A06470	Others	8,000,000	8,000,000	12,000,000
1764-A				
LO21000811	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY JHOKE YAAR SHAH TO BASTI ZANGLANI LENGTH=2.00 KM D.G.KHAN	<u>8,000,000</u>	<u>26,000,000</u>	<u>10,500,000</u>
A06470	Others	8,000,000	26,000,000	10,500,000
1765-A-F				
LO21000040	HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED)	<u>648,000,000</u>		<u>253,890,000</u>
A05270	To Others	648,000,000		253,890,000
1765-A-L				
LO19000755	HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED)	<u>20,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A06470	Others	20,000,000	10,000,000	100,000,000
1766-A-F				
LO21F00812	PUNJAB RURAL SUSTAINABLE WATER SUPPLYAND AND SANITATION PROJECT	<u>4,050,000,000</u>	<u>89,000,000</u>	<u>2,090,640,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	4,050,000,000	89,000,000	2,090,640,000
1766-A-L				
LO21000812	PUNJAB RURAL SUSTAINABLE WATER SUPPLY AND SANITATION PROJECT	<u>30,000,000</u>		<u>250,000,000</u>
A06470	Others	30,000,000		250,000,000
1767-A-F				
LO17900111	Punjab Intermediate Cities Improvement Investment Programme	<u>6,682,500,000</u>	<u>6,276,600,000</u>	<u>8,640,000,000</u>
A06470	Others	6,682,500,000	6,276,600,000	8,640,000,000
1767-A-L				
LO16000940	Punjab Intermediate Cities Improvement Investment Programme	<u>100,000,000</u>	<u>410,000,000</u>	<u>250,000,000</u>
A06470	Others	100,000,000	410,000,000	250,000,000
1768-A-F				
LO20900002	Project Readiness Financing for Punjab Urban Dev Projects Punjab Intermediate Cities Improvement Investment Programme (PHASE-II)	<u>991,440,000</u>	<u>314,840,000</u>	<u>805,380,000</u>
A05270	To Others	991,440,000	314,840,000	805,380,000
1768-A-L				
LO19000756	PUNJAB INTERMEDIATE CITIES IMPROVEMENT INVESTMENT PROGRAMME (PHASE-II)	<u>100,000,000</u>	<u>100,000,000</u>	<u>160,000,000</u>
A06470	Others	100,000,000	100,000,000	160,000,000
1769-A-F				
LO19000757	PUNJAB CITIES PROGRAMME - TA COMPONENT	<u>100,000,000</u>	<u>689,762,000</u>	<u>1,329,900,000</u>
A05270	To Others		38,276,000	
A06470	Others	100,000,000	651,486,000	1,329,900,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1770-A				
LO21000813	BOUNDARY WALL AND JANAZGAH OF BHAI COMMUNITY GRAVEYARD AT CHAK NO. 51 / NB DISTRICT SARGODHA	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	5,000,000	5,000,000
1771-A				
LO22000002	CONSTRUCTION OF SHAIR-E-KHAMOSHAN ATSAMUNDARI, DISTRICT FAISALABAD.			<u>5,500,000</u>
A06470	Others			5,500,000
1772-A				
LO21011692	Construction / Rehabilitation of Nalla Chak No. 467/GB Graveyard to Qadeer Park 137 Road and Urban Drainage scheme City Town Samundri District Faisalabad		<u>2,000,000</u>	<u>5,000,000</u>
A06470	Others		2,000,000	5,000,000
1773-A				
LO21000818	BOUNDARYWALL / JANAZGAH AT CHAK 246 GB PARTAB PURA 247 GB 248 GB AND 155 GB TT SINGH	<u>7,000,000</u>	<u>7,000,000</u>	<u>5,000,000</u>
A05270	To Others	7,000,000	7,000,000	5,000,000
1774-A				
LO21000819	BOUNDARY WALL OF GRAVEYARD / JANAZGAH AT SADHU GORAYA KOTLI MALLIAN TALY AALI DOBURJI VIRKAN KOT MAND AND CHRISTIYAN GRAVEYARD GUJRANWALA	<u>5,000,000</u>	<u>18,000,000</u>	<u>3,600,000</u>
A05270	To Others	5,000,000	18,000,000	3,600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1775-A				
LO21000820	BOUNDARY WALL OF GRAVEYARD AT NEW & OLD GHANNIA RAJA TOLYKI KOT DHANPAT AHMED PUR KOGA AND CHAJOKE TEHSIL KAMOKI	<u>9,000,000</u>	<u>9,000,000</u>	<u>5,000,000</u>
A05270	To Others	9,000,000	9,000,000	5,000,000
1776-A				
LO21000821	CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS BURJ DARA NAHRIANWALA JORIANWALA KOT SARWAR SAWAN PURA QILA USMAN GHANI KALAKEY SUKHIKEY DISTRICT HAFIZABAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>27,838,000</u>
A06470	Others	10,000,000	10,000,000	27,838,000
1777-A				
LO21000823	CONSTRUCTION OF BOUDARY WALL AT VILLAGE KHICHI LALYRA THATHA MANAK TOOTRA THATTHI BEHLOOL PUR & KOT BOLA DISTRICT HAFIZABAD.	<u>13,800,000</u>	<u>13,800,000</u>	<u>20,000,000</u>
A05270	To Others	13,800,000	13,800,000	20,000,000
1779-A				
LO21000826	ESTABLISHMENT OF GRAVEYARD AT TULSPURA LAHORE	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	5,000,000	10,000,000
1780-A				
LO20010537	ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT RAIWIND ROAD NEAR SOOFI MILAN DIN LAHORE	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A06470	Others	30,000,000	30,000,000	10,000,000
1781-A				
LO20010538	ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT SOA ASAL BEDIAN ROAD LAHORE	<u>30,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A06470	Others	30,000,000	30,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1782-A				
LO20010539	ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT KAHNA NAU ROAD -PASSAGE TO GHANG SHARIF LAHORE	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A06470	Others	30,000,000	30,000,000	10,000,000
1783-A				
LO20010540	ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT NEAR VILLAGE AHLOO ON KATCHA ROAD TEHSIL CANTT. LAHORE	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A06470	Others	30,000,000	30,000,000	10,000,000
1785-A				
LO21000832	CONSTRUCTION OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD TEHSIL & DISTRICT SAHIWAL	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A06470	Others	15,000,000	15,000,000	10,000,000
1786-A				
LO18002410	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals	<u>50,000,000</u>		<u>5,000,000</u>
A06470	Others	50,000,000		5,000,000
1787-A				
LO21000834	BOUNDARY WALL AND JANAZGAH AT BASTI HOT DG KHAN	<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A05270	To Others	5,000,000	5,000,000	2,000,000
1788-A				
LO21000835	BOUNDARY WALL OF GRAVEYARD / DRAINAGE AT BASTI ARI LAL KHAN AND DRAINAGE AT KOT SARWAR SHAHEED TEHSIL KOT ADDU DISTRICT MUZAFFARGARH.	<u>7,000,000</u>	<u>7,000,000</u>	<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	7,000,000	7,000,000	10,000,000
1789-A				
LO21000836	CONSTRUCTION OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT CHAK NO.53/P TEHSIL & DISTRICT R.Y.KHAN	<u>40,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A06470	Others	40,000,000	10,000,000	20,000,000
1790-A				
LO18002424	IT based Monitoring system for improved service delivery in entire Local Governments of the Punjab	<u>50,000,000</u>	<u>63,296,000</u>	<u>20,000,000</u>
A06470	Others	50,000,000	63,296,000	20,000,000
1791-A				
LO21000920	MASTER PLANS FOR URBAN LOCAL GOVERNMENTS OF PUNJAB	<u>50,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A06470	Others	50,000,000	30,000,000	50,000,000
1792-A				
LO21000837	REHABILITATION / IMROVEMENT OF LINK ROAD FROM JHELM ROAD TO VILLAGE DHARONGI RAJGAN TEHSIL & DISTRICT CHAKWAL (LENGTH: 2:30 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1793-A				
LO21000838	REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE DHARONGI RAJGAN TO BHUBHAR CHOWK TEHSIL & DISTRICT CHAKWAL (LENGTH: 4.50 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1794-A				
LO18002352	Development Package for Kotmomin and Phularwan City, District Sargodha	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	40,000,000	40,000,000	10,000,000
1795-A				
LO21000846	REHABILITATION OF ROAD FROM SHIKHLI TO CHADROO SHADIA ROAD MIANWALI	<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A06470	Others	8,000,000	8,000,000	10,000,000
1796-A				
LO21000847	REHABILITATION OF ROAD KAKRANWALA KATY KHELANWAN AND CHANDNI TO KHIZER BRANCH MIANWALA	<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A06470	Others	8,000,000	8,000,000	10,000,000
1797-A				
LO21000848	MODEL VILLAGE AT CHAK NO.46/JB DISTRICT FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A06470	Others	10,000,000	10,000,000	20,000,000
1798-A				
LO21000851	DRAINAGE / PCC PAVEMENT AT DERA MANGAL WALA MANDIALA MIR SHIKARAN KOT SHERA DHARIWAL DSITRICT GUJRWALA	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	20,000,000	10,000,000
1799-A				
LO21000852	DRAINAGE / PAVEMENT AT CHAK HINDA QADIAN GOGA SALEHPUR & AKBAR GHANOKI KAMOKI	<u>10,000,000</u>	<u>24,522,000</u>	<u>7,478,000</u>
A06470	Others	10,000,000	24,522,000	7,478,000
1800-A				
LO21000853	CONSTRUCTION OF STREETS & DRAINAGE AT GHANIA TOLYLI RAJA QAIM PURA AHMAD PUR VIRKAN SADOKI DISTRICT GUJRWALA	<u>10,000,000</u>	<u>25,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	25,000,000	8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1801-A				
LO21000854	LAYING OF SOLING AT BOOPRA KHURD MANGOKI VIRKAN AT NOWSHEHRA VIRKAN	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	5,000,000	5,000,000
1802-A				
LO17001461	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc., District Gujrat (NA-104)	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A06470	Others	40,000,000	40,000,000	10,000,000
1803-A				
LO19000777	REHABILITATION OF ROAD FROM KHARIAN-DINGA ROAD DHORIA TO BIJLAN TEHSIL KHARIAN, DISTRICT GUJRAT (LENGTH 3 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,021,000</u>
A06470	Others	10,000,000	10,000,000	12,021,000
1804-A				
LO21000856	CONSTRUCTION / REHABILITATION OF ROAD FROM VILLAGE KOT MATTA TO CHAK DHILLU THROUGH VILLAGE CHAK JASPAL DISTRICT GUJRAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1805-A				
LO21000860	CONSTRUCTION OF ROAD/STREET FROM UGGOKI RAILWAY LINE TO VILLAGE VERUM TO DULCHILKEY DISTRICT SIALKOT	<u>8,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>
A06470	Others	8,000,000	8,000,000	4,000,000
1806-A				
LO17001487	Development Works in PP-160, Lahore			<u>25,800,000</u>
A12501	Works-Urban			25,800,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1807-A				
LO21000861	DEVELOPMENT WORKS IN UCS 146 147 148 149 151 152 157 158 159 160 & 184. DISTRICT LAHORE	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	20,000,000	5,000,000
1808-A				
LO21000862	CONSTRUCTION OF ROADS PCC NALA DRAINS AT MARI KHURD KALAN DHOP SARI MEHTA SOJA AND ALLIED ABADIES TEHSIL MURIDKE DISTRICT SHEIKHUPURA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000
1809-A				
LO21000865	CONSTRUCTION PCC TUFF TILES SEWERAGE DRAINAGE NALLAH MIRAG TOWN HUSSAIN TOWN NARRA ABAD & ALLIED ABADIES TEHSIL MURIDKE DISTRICT SHEIKHUPURA	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	15,000,000	5,000,000
1810-A				
LO21000868	REHABILITATION OF ROAD FROM TALWANDI TO KHOKHAR TOUCHER TEHSIL CHUNIAN DISTRICT KASUR.	<u>10,000,000</u>	<u>38,000,000</u>	<u>2,000,000</u>
A06470	Others	10,000,000	38,000,000	2,000,000
1811-A				
LO21000869	PCC / DRAINAGE / SOLING AT HUSSAIN KHAN WALA JODH SINGH WALA BUDHUKI DISTRICT KASUR	<u>15,000,000</u>	<u>54,000,000</u>	<u>4,000,000</u>
A05270	To Others	15,000,000	54,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1812-A				
LO16007506	Construction of PCC, Tuff Tiles, Metalled Roads, Drains, Soling, Culverts etc. at Basirpur, Mandi Ahmadabad & Ajaent Abadies / Vilages, Tehsil Depalpur, District	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	10,000,000	5,000,000
1813-A				
LO21000872	REHABILITATION OF ROAD FROM AHLOKA WATTO TO AMER SUHARAH AND FROM PEER GHANI TO GHAUS PUR ALONOG WITH DRAINAGE AT JAHNGEERA ABAD DAKHLI AHLOKA WATTO DISTRICT PAKPATTAN.	<u>12,500,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A06470	Others	12,500,000	12,500,000	10,000,000
1814-A				
LO17001542	Special City Package for Multan	<u>20,000,000</u>	<u>20,000,000</u>	<u>47,008,000</u>
A06470	Others	20,000,000	20,000,000	47,008,000
1815-A				
LO21000874	CONSTRUCTION OF ROAD FROM CHAH DOST MUHAMMAD MOZA ALIM PUR TO HARICHAND NORR SHAH AND CHAH MASMANAN WALA VEhari	<u>8,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A05270	To Others	8,000,000	8,000,000	15,000,000
1816-A				
LO21000878	IMPROVEMENT OF ROAD KLP UCH SHARIF ROAD TO T.M.P TOLL PLAZA VIA MOHSIN ABAD CHUNGI NO. 05 SIDHU WALI BASTI KUMHARAN WALI BASTI CHANDIA RY KHAN	<u>20,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	40,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1817-A				
LO21000879	CONSTRUCTION OF ROAD HIGH SECONDARY SCHOOL GULL MUHAMMAD LANGHA TO JAM ALLAO DIN PRIMARY SCHOOL VIA BASTI UTEERA BASTI DAYA AND BASTI SHAKIL BUKHARI BAIT ZAHIR PEER DISTRICT	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,283,000</u>
A06470	Others	10,000,000	10,000,000	14,283,000
1818-A				
LO21000880	IMPROVEMENT OF SEWERAGE SYSTEM OF TRANDA MUHAMMAD PANAH CITY ALONG WITH TUFF TILE AND SOLING OF VARIOUS STREETS OF TMP CITY DISTRICT RAHIMYARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,301,000</u>
A06470	Others	10,000,000	10,000,000	13,301,000
1819-A				
LO20000135	PUNJAB ECONOMIC STIMULUS PROGRAMME (PROVISION OF BASIC INFRASTRUCTURE AT LOCAL LEVEL)	<u>50,000,000</u>		<u>51,660,000</u>
A06470	Others	50,000,000		51,660,000
1822-A				
LO21000044	UPGRADATION OF PUBLIC PARK AT CHAK NO. 47 / NB SARGODHA	<u>20,000,000</u>	<u>90,000,000</u>	<u>5,000,000</u>
A05270	To Others	20,000,000	90,000,000	5,000,000
1823-A				
LO21011686	Construction of Jogging Track including plantation LED Lights CitySamundri District Faisalabad		<u>2,000,000</u>	<u>3,000,000</u>
A06470	Others		2,000,000	3,000,000
1824-A				
LO17001457	Construction of Children Park at Nowshera Virkan, Gujranwala. (Rs. 60.000) (NA-100)	<u>20,000,000</u>		<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	20,000,000		5,000,000
1825-A				
LO20010065	Construction of Park at Northern Mohallah Village Kamanwala Tehsil & District Saikot		<u>4,040,000</u>	<u>4,000,000</u>
A06470	Others		4,040,000	4,000,000
1826-A				
LO21010681	Beautification of Parks Chishtian City		<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others		10,000,000	10,000,000
1827-A				
LO20000125	CONSTRUCTION OF ROAD FROM RAWAT TO DHOKE BANGLA UC RAWAT TEHSIL MURREE DISTRICT RAWALPINDI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	20,000,000	10,000,000
1828-A				
LO17012706	Construction of road from Lower Ocha Dhong to Sair via Kohala road (3 Km), UC Rewat, Tehsil Murree, District Rawalpindi	<u>15,000,000</u>	<u>15,000,000</u>	<u>7,017,000</u>
A12502	Works-Rural	15,000,000	15,000,000	7,017,000
1829-A				
LO17012709	Construction/Repair of Raod Diwala bazar to District Road Kayya (1 Km), UC Rewat, Tehsil Murree, District Rawalpindi.		<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others		10,000,000	5,000,000
1830-A				
LO17010238	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1831-A				
LO21000924	REHABILITATION / IMPROVEMENT OF ROAD FORM GT ROAD TO JATIAL DERA QAZI KHALID MEHMOOD TEHSIL HAZRO ATTOCK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000
1832-A				
LO21000042	REHABILITATION OF ROAD ZAHOR HAYAT COLONY 50' ROAD BHALWAL SARGODHA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
1833-A				
LO21010652	Construction of Road from 82/NB Stop to Kolowal 84/NB Road via DeraRamzan Maiken, Aslam Desi and Afzal Bajwa Chal 82/NB, Length 4.5 KM, District Sargodha		<u>17,000,000</u>	<u>5,000,000</u>
A06470	Others		17,000,000	5,000,000
1834-A				
LO21010653	Constrection of Road from 83/NB to Saim via Dera Jaat 188/NB, Length 3.3KM, District Sargodha		<u>7,000,000</u>	<u>6,000,000</u>
A06470	Others		7,000,000	6,000,000
1835-A				
LO21010654	Rehabilitaiton / New construction of Road from 103/NB to Graveyard and Dera Saeed Numberdar 103/NB, Length=6 KM, District Sargodha		<u>7,000,000</u>	<u>10,000,000</u>
A06470	Others		7,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1836-A				
LO21010655	Construction of Road from Dharema, Behak Maiken Road to Saim Chak188/NB, District Sargodha		<u>18,000,000</u>	<u>5,000,000</u>
A06470	Others		18,000,000	5,000,000
1837-A				
LO20010058	construction of road from Lunddi Bridge to Mahar scheme length 4.9 KMDistrict Mianwali		<u>2,940,000</u>	<u>4,960,000</u>
A06470	Others		2,940,000	4,960,000
1838-A				
LO21000045	ROAD / RURAL DRAINAGE AT CHAK NO 622 GB TANDILIANWALA FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	10,000,000	5,000,000
1839-A				
LO21010451	CONSTRUCTION OF ROAD PCC RDS AND CONSTRUCTION OF DISPOSAL STATION AT217/RB UCKKERA AND IBRAHIM TOWN FAISALABAD		<u>70,000,000</u>	<u>10,000,000</u>
A06470	Others		70,000,000	10,000,000
1840-A				
LO21011694	Improvement / Rehabilitation of Road 442/GB District Faisalabad		<u>2,000,000</u>	<u>5,500,000</u>
A06470	Others		2,000,000	5,500,000
1841-A				
LO21000046	ROAD CONSTRUCTION IN VILLAGE JHAKI TEHSIL 18 HAZARI DISTRICT JHANG	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	5,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1842-A				
LO21000887	CONSTRUCTION OF PCC SLAB DRAINAGE TUFF TILES STREET LIGHTS ROAD ATAKRIANWALA TEHSIL & DISTRICT JHANG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000
1843-A				
LO21000047	CONSTRUCTION ROAD FROM ADDA CHOWK (UGGI) TO CHAK NO 251 GB AND REHABILITATION OF ROAD IN CHAK NO 290 GB TOBA TEK SINGH	<u>10,000,000</u>	<u>18,000,000</u>	<u>7,000,000</u>
A05270	To Others	10,000,000	18,000,000	7,000,000
1844-A				
LO21010673	Repair / Rehabilitation of Road from Chak 287/GB to Burhan (Length=2KM), T.T singh		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1845-A				
LO21010674	Construction of Peer Mahal Rajana Road to Chak No. 288/GB (L=1.5 KM),District TT Singh		<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others		5,000,000	10,000,000
1846-A				
LO21010676	Construction / Reconstruction / Special Repair / Widening / Improvementand Carpeting of roads in UC 57 to 68 Tehsil Kamalia, District T.T.Singh (Length = 20 Km)		<u>40,000,000</u>	<u>15,000,000</u>
A06470	Others		40,000,000	15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1847-A				
LO21000889	REHABILITATION OF ROADS FROM CHAK HINDA STOP TO MANDIALA PONAICH GHANNIA PULL TO MIANWALI BANGLA ROAD GT ROAD TO DERA DINDARAN AND TOLYKI TO CHAK LAKHIA GUJRANWALA.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A05270	To Others	20,000,000	20,000,000	10,000,000
1848-A				
LO19000779	CONSTRUCTION OF ROAD FROM BARIANWALA TO CHAK HUSSAIN (L=1 KM), BARIANWALA ROAD PULLI TO MUGHLI (L=1 KM), FROM CANAL UPPER JEHLAM TO SAIM DRAINAGE TO SAGAR VILLAGE, DISTRICT GUJRAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1849-A				
LO21000048	CONSTRUCTION OF ROAD FROM GT ROAD TO LALA CHAK VILLAGE GUJRAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	10,000,000	5,000,000
1850-A				
LO21000890	CONSTRUCTION OF RCC PATHS IN VILLAGE NITHAR TEHSIL KHARIAN DISTRICT GUJRAT	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A05270	To Others	15,000,000	15,000,000	10,000,000
1851-A				
LO20010235	Rehabilitaiton of Road from Jukalian to Mangowal District M.B.Din		<u>106,793,000</u>	<u>30,000,000</u>
A06470	Others		106,793,000	30,000,000
1852-A				
LO20010236	Widening / Rehabilitation of Road from Mano Chak to Saida Sharif District M.B.Din		<u>96,080,000</u>	<u>15,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		96,080,000	15,000,000
1853-A				
LO20010237	Widening / Rehabilitation of Road from Phalia to Chalianwala Station via Jaisiac District M.B.Din		<u>118,296,000</u>	<u>15,000,000</u>
A06470	Others		118,296,000	15,000,000
1854-A				
LO20010238	Widening / Rehabilitation of Road from Khutiala Sheikhan to Dhal via Dady Chatkey with Links Seery Kalo Takhat Mahal & Bambli District M.B.Din		<u>105,727,000</u>	<u>15,000,000</u>
A06470	Others		105,727,000	15,000,000
1855-A				
LO21000050	CONSTRUCTION OF INTERNAL ROADS OF VILLAGE DHALLEY WALI HEAD MARALA SIALKOT	<u>5,000,000</u>	<u>14,959,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	14,959,000	5,000,000
1856-A				
LO21010667	Construction of Metalled Road from Chak Janta to Manika Chand (Length=1.5 KM), Tehsil Sumberland District Sialkot		<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others		5,000,000	10,000,000
1857-A				
LO21010668	Construction of Carpeted Road from village Pakhrayanwali to Shahbazpur Bridge (Length = 2 KM), Tehsil Sumberland District Sialkot		<u>5,000,000</u>	<u>7,000,000</u>
A06470	Others		5,000,000	7,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1858-A				
LO21000937	REHABILITATION OF NOOR KHAN BHATTI NAMBARDA ROAD IQBAL TOWN LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000
1859-A				
LO21000899	CONSTRUCTION OF ROAD FROM MADRASA JHAMKAY TO PANAI WALI TANKI VIA EIDGAH KALOKAY VILLAGE TEHSIL & DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,800,000</u>
A06470	Others	10,000,000	10,000,000	13,800,000
1860-A				
LO21000900	CONSTRUCTION OF STREETS PCC TUFF TILES SEWERAGE AND URBAN SANITATION SCHEME SHARQPUR ROD NEAR DERA JAVED CHAIRMAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	20,000,000	5,000,000
1861-A				
LO21000939	REHABILITATION OF MISSING LINK OF ROAD DHAMOKI TO CHAK RASALA DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000
1862-A				
LO21010682	Construction of PCC road from Damoana to Village Chumber (L = 5 KM) Tehsil & District Sheikhupura		<u>48,600,000</u>	<u>10,000,000</u>
A06470	Others		48,600,000	10,000,000
1863-A				
LO21000052	CONSTRUCTION OF ROAD / PCC & NULLAH CHAK NO 179 NODA DISTRICT NANKANA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1864-A				
LO21011711	Construction of Road from Faisalabad GT Road to More Nankana Road Meerpur along with Nullah, District Nankana Sahib		<u>30,000,000</u>	<u>15,000,000</u>
A06470	Others		30,000,000	15,000,000
1865-A				
LO21000942	CONSTRUCTION OF ROAD FROM VILLAGE JONEKI TO VILLAGE RAM THAMAN ROAD DISTRICT KASUR (3-KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A06470	Others	10,000,000	10,000,000	20,000,000
1866-A				
LO21010828	Construction of metaled road from Arain Wala Pul to Kot Qadir via Cheena from Fateh Muhammad Tibba to Gehra Singh Wala, Kasur		<u>15,000,000</u>	<u>10,000,000</u>
A06470	Others		15,000,000	10,000,000
1867-A				
LO21010829	Construction of metaled road from Darbar Jashmer to Khota via Bhadia-kayand Rukan Pura, Kasur		<u>15,000,000</u>	<u>10,000,000</u>
A06470	Others		15,000,000	10,000,000
1868-A				
LO21010830	Construction of metaled road from Nehar Chal Pull to Lollay Jattan via Qasim Shah, Kasur		<u>15,000,000</u>	<u>10,000,000</u>
A06470	Others		15,000,000	10,000,000
1869-A				
LO21010831	Construction of metaled road from Basti Qutab Shah to Basti Dhoon Qazi Wala GPS, Kasur		<u>18,000,000</u>	<u>15,000,000</u>
A06470	Others		18,000,000	15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1870-A				
LO21010833	Construction of metaled road from Pindi Jalth, Kot Changian Kharian WalaKho, Sham Kot Khona, Arzani Pur, Theng Khatrian and remaining portion ofvillage Ashiq Dogra, Kasur		<u>18,000,000</u>	<u>15,000,000</u>
A06470	Others		18,000,000	15,000,000
1871-A				
LO21011475	Construction of PCC, RCC and Tuff Tile and Drain etc at Farooqababd, Chak No. 13, TehsilChunian, District Kasur		<u>17,000,000</u>	<u>3,400,000</u>
A06470	Others		17,000,000	3,400,000
1872-A				
LO21000053	CONSTRUCTION OF LINK ROAD FROM DHABBY-SOMIAN ROAD (ALONG GUL SHAH MINOR) TO HUJRA-HAVELI ROAD DISTRICT OKARA	<u>10,000,000</u>	<u>45,000,000</u>	<u>6,000,000</u>
A05270	To Others	10,000,000	45,000,000	6,000,000
1873-A				
LO21000904	CONSTRUCTION OF ROAD FROM DEPALPUR ROAD TO BAKHU SHAH DEPALPUR AND ROAD OF CHAK 28/ 1AL RENALA KHURD DISTRICT OKARA	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,700,000</u>
A05270	To Others	10,000,000	10,000,000	6,700,000
1874-A				
LO20010070	Construction /Rehabilitation of metalled Road soling drain and sullagecarrier at Chak no. 62/5-L Tehsil & District Sahiwal		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1875-A				
LO21010651	Construction of M/Road from 34/66 Road to 40/EB (Length 1:00 KM),District Pakpattan		<u>5,000,000</u>	<u>9,000,000</u>
A06470	Others		5,000,000	9,000,000
1876-A				
LO21000055	REHABILITATION OF ROAD FROM NACHANG MOR TO BASTI MASTI MANZOR GAZAR VIA BASTI HAZAR WALI JALA PUR PIR WALA MULTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A05270	To Others	10,000,000	10,000,000	30,000,000
1877-A				
LO21000908	CONSTRUCTION OF METALLED ROAD MISSING PORTION OF ROAD FROM PULL RANGOO TO SEETAL MARI ON MULTAN BRANCH CANAL SOUTHERN SIDE DISTRICT MULTAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A06470	Others	20,000,000	20,000,000	20,000,000
1878-A				
LO21000909	REHABILITATION OF METALLED ROAD & SEWERAGE FROM CHOWK JANDRAH RIAZ ABAD ROAD TO PULL BARKAT ABAD TO MOHALLAH GODRAN QADIR PUR RAAN MULTAN	<u>10,296,000</u>	<u>10,296,000</u>	<u>1,805,000</u>
A06470	Others	10,296,000	10,296,000	1,805,000
1879-A				
LO21011223	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VEHARI ROAD MAI DE KHUITO DUNYAPUR ROAD VIA 19-KASSI GULZAR PUR DISTRICT MULTAN		<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others		10,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1880-A				
LO21011224	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM GHARYALA TO TOKHARTEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1881-A				
LO21011225	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM MAKHDOOM RASHEED TOBASTI JANGE TEHSIL & DISTRICT MULTAN		<u>4,000,000</u>	<u>4,000,000</u>
A06470	Others		4,000,000	4,000,000
1882-A				
LO21011226	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VEHARI ROAD TO DERAMUNEER SIYAL TEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1883-A				
LO21011227	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM MAIN ROAD TO BASTISHOUKAT MARAL AND KHAN PUR MARAL 14-MR TEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1884-A				
LO21011228	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM 13-MR TO DERA YASEENBAJWA TEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1885-A				
LO21011229	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM N-7 MUZAFFAR GARH ROADTO KAREEM ABAD TEHSIL & DISTRICT MULTAN		<u>4,000,000</u>	<u>4,000,000</u>
A06470	Others		4,000,000	4,000,000
1886-A				
LO21011230	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM IN MOUZA KANYIAN PURTEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1887-A				
LO21011231	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM FROM 5/T SHUMALL TO6-T JANUBI, TEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1888-A				
LO21011232	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM FROM 18-PULL TO SAHUBANGLA, TEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1889-A				
LO21011235	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM CHIST NAGAR VEHARI ROADTO 1-MR ABADI GREEN LAND FARM MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1890-A				
LO21011236	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD MARLI WALA TO WAZIRABAD & REMAINING PORTION OF ROAD RAMZAN BALOCH WALA MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1891-A				
LO21011237	CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VEHARI PULL CHATTHA TOBASTI SAHU MULTAN		<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others		10,000,000	10,000,000
1892-A				
LO21011238	CONSTRUCTION OF METALLED ROAD SADIQ AWAN WALL, DERA MUHAMMADI MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1893-A				
LO21000912	CONSTRUCTION OF METALLED ROAD FROM ALONG LOWER BARI DOAAB CANAL FROM PULL SHANTI NAGAR TO PULL CHAK NO 70/10-R KHANEWAL	<u>30,000,000</u>	<u>63,973,000</u>	<u>7,627,000</u>
A06470	Others	30,000,000	63,973,000	7,627,000
1894-A				
LO21000943	REHABILITATION OF METALLED ROAD FROM LINK ROAD CHAK NO.102/15L TO CHAK NO.87/15L VIA CHAK NO.90/15L TEHSIL MIAN CHANU DISTRICT KHANEWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A06470	Others	10,000,000	10,000,000	8,000,000
1895-A				
LO21010647	Rehabilitation of Metalled Road Aqil Bangla to Adda Chowki Wala Tehsil Mian Channu (L=1.10 KM), District Khanewal		<u>5,000,000</u>	<u>9,120,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		5,000,000	9,120,000
1896-A				
LO21010650	Construction of Metalled Road from Raees Abad to Darbar Durki Shah (0.50KM) Tehsil Mian Channu District Khanewal		<u>5,000,000</u>	<u>15,000,000</u>
A06470	Others		5,000,000	15,000,000
1897-A				
LO21011022	REHABILITATION / WIDENING / IMPROVEMENT OF METALLED RAOD CHAK NO.23/10-R (L=1.40 KM) TEHSIL & DISTRICT KHANEWAL		<u>3,000,000</u>	<u>9,520,000</u>
A06470	Others		3,000,000	9,520,000
1898-A				
LO21011023	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.31/10-R DHUDI MORE TO MUKHTARCHOWK TEHSIL & DISTRICT KHANEWAL (L=3.30 KM)		<u>7,000,000</u>	<u>20,000,000</u>
A06470	Others		7,000,000	20,000,000
1899-A				
LO21011024	REHABILITATION / WIDENING OF METALLED ROAD FROM CHAK NO.67/15-L TO CHABBANGLA TEHSIL & DISTRICT KHANEWAL (L=4.50 KM)		<u>7,000,000</u>	<u>13,760,000</u>
A06470	Others		7,000,000	13,760,000
1900-A				
LO21011025	CONSTRUCTION OF METALLED ROAD FROM PIROWAL CHAK NO.80/10-R TO CHAK NO.79/10-R (L-3 KM) DISTRICT KHANEWAL		<u>6,000,000</u>	<u>26,850,000</u>
A06470	Others		6,000,000	26,850,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1901-A				
LO21011026	CONSTRUCTION OF METALLED ROAD FROM MAIN ROAD TO CHAK NO.74/15-L ABADIJAM AMJAD ALI SITHAR (L=1.00 KM) TEHSIL & DISTRICT KHANEWAL		<u>3,000,000</u>	<u>9,570,000</u>
A06470	Others		3,000,000	9,570,000
1902-A				
LO21011027	CONSTRUCTION OF METALLED ROAD CHAK NO.172/10-R DISTRICT KHANEWAL (L=1.00KM)		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000
1903-A				
LO19000744	REHABILITATION OF ROAD INDUS HIGHWAY ADD-SALEEMABAD TO KOTLA MUGHLAN JAMPUR ROAD VIA DHORA HAJANA, DISTRICT RAJANPUR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>19,150,000</u>
A06470	Others	10,000,000	10,000,000	19,150,000
1904-A				
LO21000056	CONSTRUCTION OF FAZILPUR ROAD BASTI GUJJAR WALI RAJAN PUR	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	5,000,000	10,000,000
1905-A				
LO21000057	CONSTRUCTION OF ROAD FROM BASTI ABID HUSSAIN JATOI TO BASTI GHULAM KHAN TEHSIL AND DISTRICT RAJANPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A05270	To Others	10,000,000	10,000,000	20,000,000
1906-A				
LO21011029	CONSTRUCTION OF LINK M/ROAD BASTI SOHYA UC SADIQABAD LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1907-A				
LO21011030	CONSTRUCTION OF LINK M/ROAD BASTI SAHOO UC SADIQABAD LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000
1908-A				
LO21011031	CONSTRUCTION OF LINK M/ROAD FROM KHO KHAMEESA TO 588/TDA LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000
1909-A				
LO21011032	CONSTRUCTION OF M/ROAD FROM GHARLANWALA TO MERANSHAH LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000
1910-A				
LO21011034	REHABILITATION/ REPAIR OF METALLED ROAD SULHI DINGI ROAD LENGTH = 2 KM,TEHSIL & DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000
1911-A				
LO21011036	CONSTRUCTION OF M/ROAD FROM AHEEMAGAR TO LASHKARI KHO LENGTH = 2 KM,TEHSIL & DISTRICT MUZAFFARGARH		<u>4,000,000</u>	<u>16,000,000</u>
A06470	Others		4,000,000	16,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1912-A				
LO19000749	WIDENING / IMPROVEMENT AND REHABILITATION OF ROAD FROM MUBARAKABAD TO 107/6R AT MORE CHAK 106/6R TO RAHMAT CHOWK, FAQEERWALI ROAD VIA CHAK NO. 109/6R, DISTRICT	<u>10,000,000</u>	<u>19,115,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	19,115,000	5,000,000
1913-A				
LO21000916	RE-HABILITATION OF CARPET ROADFROM FEROUZA ROAD TO CHAK NO.78/A BAGY WALI ROAD VIA CHAK NO.79/A TEHSIL LIAQUATPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,600,000</u>
A06470	Others	10,000,000	10,000,000	13,600,000
1914-A				
LO21000944	DRAINAGE / TUFF TILES IN BAIT UL SADA MISRIAL ROAD AND MOHALA SHALLY VILLY RAWALPINDI	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
A05270	To Others	5,000,000	5,000,000	7,000,000
1915-A				
LO21000945	CONSTRUCTION OF STREETS / DRAINS IN DHOK PARYAL DAKHLI AKRA MOHRA TEHSIL SOHAWA DISTRICT JEHLUM	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A05270	To Others	4,000,000	4,000,000	4,000,000
1916-A				
LO21000881	ESTABLISHMENT OF MODEL VILLAGE BAGHANWALA TEHSIL PIND DADAN KHAN DISTRICT JHELMUM	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others	10,000,000	10,000,000	5,000,000
1917-A				
LO21011687	Provision of Rural Drainage Scheme & Construction of Boundary Wall ofGrveyard at Chak No. 219/GB District Faisalabad		<u>2,000,000</u>	<u>3,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		2,000,000	3,000,000
1918-A				
LO21011690	Provision of Rural Drainage Scheme at Chak No. 44/GB & 139/GB AbadHashmat Pura District Faisalabad		<u>1,500,000</u>	<u>4,500,000</u>
A06470	Others		1,500,000	4,500,000
1919-A				
LO21011691	Provision of Rural Drainage Scheme at Chak No. 218/GB & 475/GB DistrictFaisalabad		<u>1,500,000</u>	<u>4,500,000</u>
A06470	Others		1,500,000	4,500,000
1920-A				
LO21000948	CONSTRUCTION OF PCC SLAB DRAINAGE TUFF TILES STREET LIGHTS ROAD AT MANDI SHAH JEEVNA TEHSIL & DISTRICT JHANG	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A06470	Others	20,000,000	20,000,000	50,000,000
1921-A				
LO21000949	RURAL SANITATION / DRAINAGE IMPROVEMENT AT NO 246 GB PARTAB PURA 251 GB AND 155 GB TEHSIL GOJRA DISTRICT TT SINGH	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	10,000,000	5,000,000
1922-A				
LO21000950	DRAINAGE AND PAVEMENT AT CHAK 148 GB DISTRICT TT SINGH	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	10,000,000	5,000,000
1923-A				
LO21010675	Construction of drains/Tuff Tiles Chak No.354/JB, qadir Abad, TehsilGojra, District T.T.Singh		<u>5,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		5,000,000	5,000,000
1924-A				
LO21000951	PCC AND DRAINAGE IN VILLAGES DRAJKEY HARPOKI DARGAH PUR & RAJA POLA GUJRANWALA	<u>10,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	25,000,000	5,000,000
1925-A				
LO21010662	Construction of Streets and Drainage System Ramky Chatha, DeraWarraichan, Suianwala & Bashmolajat, Tehsil & District Hafizabad		<u>23,000,000</u>	<u>5,000,000</u>
A06470	Others		23,000,000	5,000,000
1926-A				
LO21010665	Construction of Drainage / PCC/ Tuff Tiles and Soling/Janazgah /Boundary wall in Union Council Saidkot, Lalky Dhiranky and Buukkan Kalan& Bashmolajat, Tehsil & District		<u>16,000,000</u>	<u>5,000,000</u>
A06470	Others		16,000,000	5,000,000
1927-A				
LO20010061	Construction of Drains / PCC Soling / Tuff Tiles / Nullah in villageKurri Shareef Marri Khokharan Tehsil & District Gujrat		<u>5,755,000</u>	<u>26,000,000</u>
A06470	Others		5,755,000	26,000,000
1928-A				
LO21000891	CONSTRUCTION OF RCC PCC TUFF TILES IN STREETS DRIANS AND NULLAH IN VILLAGE NITHAR TEHSIL KHARIAN DISTRICT GUJRAT	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A05270	To Others	15,000,000	15,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1929-A				
LO21000954	CONSTRUCTION OF DRAINS / PPC PAVEMENT IN VILLAGE QAZIAN CHAK DISTRICT NAROWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	10,000,000	5,000,000
1930-A				
LO21000955	PCC / DRAINAGE AT LURKEY NEMAT RAZA ABAD AND BHULLEY ANDROON SHEIKHUPURA	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	5,000,000	10,000,000
1931-A				
LO21000901	CONSTRUCTION OF DRAINS AND TUFF TILES IN DIFFERENT STREETS OF VILLAGE LAGAR DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
1932-A				
LO21010685	Construction of PCC . Drain and Nallah at village Chumber Tehsil & District Sheikhpura		<u>48,000,000</u>	<u>10,000,000</u>
A06470	Others		48,000,000	10,000,000
1933-A				
LO21011550	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, NO.79 AND CHAK NO.19/14.L, CHAK NO.24/14.L, CHAK NO.25/14.L, CHAKNO.27/14.L TEHSIL CHICHAWATNI		<u>13,000,000</u>	<u>5,000,000</u>
A06470	Others		13,000,000	5,000,000
1934-A				
LO21011552	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.81 AND CHAK NO.99/12.L, 52/12.L, 97/12.L & 89/12.L TEHSILCHICHAWATNI DISTRICT SAHIWAL		<u>17,000,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		17,000,000	5,000,000
1935-A				
LO21011553	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.82 AND 86-A/12.L, CHAK NO.90/12.L TEHSIL CHICHAWATNI DISTRICTSAHIWAL		<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others		10,000,000	5,000,000
1936-A				
LO21011554	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.82 AND CHAK NO.87/12.L, CHAK NO.88/12.L (OKANWALA BANGLA),TEHSIL CHICHAWATNI DISTRICT SAHIWAL		<u>13,000,000</u>	<u>5,000,000</u>
A06470	Others		13,000,000	5,000,000
1937-A				
LO21011555	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.83 AND CHAK NO.60/12.L, CHAK NO.61/12.L, CHAK NO.58/12.L,CHAK NO.62/12.L TEHSIL CHICHAWATNI DISTRI		<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others		10,000,000	5,000,000
1938-A				
LO21011557	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.85 AND CHAK NO.95/12. L, CHAK NO.29/14. L, CHAK NO.26/14. L,CHAK NO.93/12.L, TEHSIL CHICHAWATNI DI		<u>15,000,000</u>	<u>5,000,000</u>
A06470	Others		15,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1939-A				
LO21011559	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.86 AND CHAK NO.33/14.L, CHAK NO.35/14.L, CHAK NO.34/14.L,CHAK NO.82/12.L, TEHSIL CHICHAWATNI DISTR		<u>13,000,000</u>	<u>5,000,000</u>
A06470	Others		13,000,000	5,000,000
1940-A				
LO21011560	CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.87 AND CHAK NO.80/12.L, CHAK NO.73/12.L, TEHSIL CHICHAWATNIDISTRICT SAHIWAL		<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others		10,000,000	10,000,000
1941-A				
LO19000737	CONSTRUCTION OF WATER COURSE IN MOUZA DURRAB PUR TEHSIL JALALPUR PIR WALA, MULTAN.	<u>9,749,000</u>	<u>9,749,000</u>	<u>8,309,000</u>
A06470	Others	9,749,000	9,749,000	8,309,000
1942-A				
LO21011233	CONSTRUCTION OF DRAIN, CULVERTS, BRICK PAVEMENT AND PROVIDING ANDLAYING TUFF TILE MOUZA CHATTHA TEHSIL & DISTRICT MULTAN		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1943-A				
LO21010315	Construction of sullage carrier Drain Tuff Tile and RCC Slab in Qasba Dona, UC Dona		<u>8,000,000</u>	<u>5,000,000</u>
A06470	Others		8,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1944-A				
LO21011028	CONSTRUCTION OF SOLING DRAIN TUFF TILE SEWERAGE BRIDGES UC TALIRI +DOABA, TEHSIL & DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000
1945-A				
LO21011033	CONSTRUCTION OF SOLING DRAIN TUFF TILE BRIDGES UC ZULFIQARABAD, TEHSIL & DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others		3,000,000	7,000,000
1946-A				
LO21011035	CONSTRUCTION OF SOLING DRAIN TUFF TILE BRIDGES UC 632/TDA, TEHSIL &DISTRICT MUZAFFARGARH		<u>3,000,000</u>	<u>3,500,000</u>
A06470	Others		3,000,000	3,500,000
1947-A				
LO15001632	Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode)	<u>59,430,000</u>	<u>74,430,000</u>	<u>20,000,000</u>
A06470	Others	59,430,000	74,430,000	20,000,000
1948-A				
LO21000959	CONSTRUCTION OF PCC/ TUFF TILES STREETS & DRAINAGE SYSTEM WARD NO. 3 4 5 6 7 8 RAWALPINDI CANTT.	<u>20,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	40,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1949-A				
LO21000960	CONSTRUCTION OF PCC/ TUFF TILES STREETS & DRAINAGE SYSTEM WARD NO. 6 7 8 9 CHAKLALA CANTT.	<u>20,000,000</u>	<u>35,000,000</u>	<u>10,000,000</u>
A06470	Others	20,000,000	35,000,000	10,000,000
1950-A				
LO21010645	Construction of PCC Streets / Drainage in 10 Wards of Talagang City District Chakwal		<u>60,000,000</u>	<u>10,000,000</u>
A06470	Others		60,000,000	10,000,000
1951-A				
LO21011693	Provision of Urban Drainage Scheme City Samundri District Faisalabad		<u>2,000,000</u>	<u>5,000,000</u>
A06470	Others		2,000,000	5,000,000
1952-A				
LO17011011	Beautification of City Alipur Chattha including Tuff Tiles, Green Belts Lighte etc. District Gujranwala.	<u>40,000,000</u>	<u>40,000,000</u>	<u>5,000,000</u>
A06470	Others	40,000,000	40,000,000	5,000,000
1953-A				
LO21000898	CONSTRUCTION OF PCC NULLAH SEWERAGE SYSTEM AND WATER SUPPLY IN SATARA COLONY PAK COLONY ITIHAD PARM FAZAL KHAN COLONY BAHADARABAD AND ADJOINING ABADIES LAHORE	<u>40,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A05270	To Others	40,000,000	70,000,000	50,000,000
1954-A				
LO21011089	Improvement of Sewerage system and construction of PCC Road in UC-01 & UC-02 NainSukh & Yousaf Park District Lahore		<u>7,000,000</u>	<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others		7,000,000	10,000,000
1955-A				
LO21011090	Improvement of Sewerage system and construction of PCC Road in UC-03, UC-04 & UC-05(Boota Park Chaman Colony & Farruk Abad District Lahore		<u>5,000,000</u>	<u>5,000,000</u>
A06470	Others		5,000,000	5,000,000
1956-A				
LO21011091	Improvement of Sewerage system and construction of PCC Road in UC-06, UC-07 (Aziz Colony Hameed Park, Rasool Nagar, Chettah Park & Kot Shahab Ud Din) District Lahore		<u>7,000,000</u>	<u>10,000,000</u>
A06470	Others		7,000,000	10,000,000
1957-A				
LO21011092	Improvement of Sewerage system and construction of PCC Road in UC-08 & UC-09 FaisalPark, Barkat Town, Match Factory, Ali Park & Haji Kot District Lahore		<u>6,000,000</u>	<u>5,000,000</u>
A06470	Others		6,000,000	5,000,000
1958-A				
LO21000963	SEWERAGE / DRAINAGE SCHEME OF MOHALA PURANA KARKHANA FEROZA TEHSIL LIAQAT PUR RY KHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A05270	To Others	10,000,000	10,000,000	25,000,000
1959-A				
LO21000964	DILKASH LAYALPUR AT FAISALABAD INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY FAISALABAD	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A06470	Others	50,000,000	50,000,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1960-A				
LO16000905	Preservation and Restoration of Lahore Fort	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A06470	Others	50,000,000	50,000,000	20,000,000
1961-A				
LO17001385	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore	<u>30,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A06470	Others	30,000,000	30,000,000	15,000,000
1962-A				
LO17001366	Preservation & Restoration of Wazir Khan Mosque	<u>40,000,000</u>	<u>40,000,000</u>	<u>15,000,000</u>
A06470	Others	40,000,000	40,000,000	15,000,000
1963-A				
LO17001386	Conservation & Restoration of Mariam Zamani Mosque, LAHORE	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A06470	Others	20,000,000	20,000,000	15,000,000
1964-A				
LO21000896	'DILKASH LAHORE' INITIATIVE TO RAISE AESTHETIC VIEW OF THE CITY LAHORE	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,500,000</u>
A06470	Others	50,000,000	50,000,000	20,500,000
1965-A				
LO21000965	CONSERVATION OF BRADLAUGH HALL LAHORE IN PARTNERSHIP WITH ETPB	<u>15,000,000</u>	<u>14,000,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	14,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1966-A				
LO21000966	RESTORATION OF HISTORICAL BUILDINGS INSIDE WALLED CITY LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000
1967-A				
LO21000967	REHABILITATION OF WAZIR KHAN TO KOCHA SHAH HUSSAIN	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A05270	To Others	20,000,000	20,000,000	10,000,000
1968-A				
LO19000817	REHABILITATION OF HISTORICAL SITE OF CHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH			<u>10,000,000</u>
A05270	To Others			10,000,000
1969-A				
LO21000907	'DILKASH MULTAN' INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY MULTAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>35,000,000</u>
A06470	Others	50,000,000	50,000,000	35,000,000
1970-A				
LO21000969	'DILKASH BAHAWALPUR' INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY BAHAWALPUR	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A05270	To Others	50,000,000	50,000,000	10,000,000
1971-U				
LO22000003	CONSTRUCTION OF COMMUNITY CENTER WARAHGISHKORI NASHAIB, LAYYAH			<u>5,000,000</u>
A05270	To Others			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1972-U				
LO22000004	CONSTRUCTION OF SOLLING, TUFF TILES,CULVERTS /SEWERAGE, UC KOTLA HAJI SHAH WARAH GISHKORI, LAYYAH			<u>10,000,000</u>
A05270	To Others			10,000,000
1973-U				
LO22000005	MODEL GRAVEYARD AT NOWSHERA VIRKANGUJRWALA			<u>15,000,000</u>
A06470	Others			15,000,000
1974-U				
LO22000006	CONSTRUCTION OF MODEL GRAVEYARD AT RAKH PABI SARKAR TEHSIL & DIST. GUJRAT			<u>15,000,000</u>
A06470	Others			15,000,000
1975-U				
LO22000007	BOUNDARY WALL OF GRAVEYARD VILLAGE CHAKQAZIAN TEHSIL SHAKARGARH, DISTRICT NAROWAL			<u>5,000,000</u>
A06470	Others			5,000,000
1976-U				
LO22000008	CONSTRUCTION OF MODEL GRAVEYARD AT CHAK 7-B TEHSIL SADAR, DISTBAHAWALPUR			<u>10,000,000</u>
A06470	Others			10,000,000
1977-U				
LO22000009	REVITALIZATION/REHABILITATION OF PONDSIN VILLAGES			<u>50,000,000</u>
A06470	Others			50,000,000
1978-U				
LO22000010	ENERGY AUDIT OF LOCAL GOVERNMENTS AND SOLARIZATION			<u>15,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others			15,000,000
1979-U				
LO22000011	UPGRADATION OF SLAUGHTER HOUSES			<u>50,000,000</u>
A06470	Others			50,000,000
1980-U				
LO22000012	IMPROVEMENT OF GENERAL BUS STAND IN CATEGORY-III			<u>50,000,000</u>
A06470	Others			50,000,000
1981-U				
LO22000013	ESTABLISHMENT OF MATERIAL TESTING LABS			<u>15,000,000</u>
A06470	Others			15,000,000
1982-U				
LO22000014	FUNDING FACILITY FOR INCOMPLETE /UNFUNDED SCHEMES			<u>185,000,000</u>
A06470	Others			185,000,000
1983-U				
LO22000015	DIGITALIZATION / MAPPING OF WATSANINFRASTRUCTURE IN PUNJAB			<u>20,000,000</u>
A05270	To Others			20,000,000
1984-U				
LO22000016	CONSTRUCTION OF ROAD ABADI SIKANDAR HAYAT RANJHA TO NASEER PUR KHURDAND RURAL DRAINAGE SCHEME NASEER PUR KHURD TEHSIL KOT MOMIN DISTRICTSARGODHA			<u>5,000,000</u>
A06470	Others			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1985-U				
LO22000017	CONSTRUCTION OF ROAD FROM MACHIKEY TOTHATHA CHAWAN GUJRANWALA			<u>10,000,000</u>
A05270	To Others			10,000,000
1986-U				
LO22000018	ROAD TOTI CHAK, KSASHMIR NAGAR ROAD 2.5KM, DISTRICT SIALKOT			<u>10,000,000</u>
A05270	To Others			10,000,000
1987-U				
LO22000019	ROAD, DRAINAGE FROM BURJ ARAIYYAN ROAD TO SAHIB REHAN 3 KM, DISTRICT SIALKOT.			<u>10,000,000</u>
A05270	To Others			10,000,000
1988-U				
LO22000020	CONSTRUCTION OF PULL LALA KAREEK(KHADI) AND 1 KM CARPETED ROAD BASTI GISHKORI, LAYYAH			<u>10,000,000</u>
A05270	To Others			10,000,000
1989-U				
LO22000021	CONSTRUCTION OF CARPET ROAD BHATTA MORETO BASTI SHAHID GISHKORI (LENGTH 0.4KM), LAYYAH			<u>10,000,000</u>
A05270	To Others			10,000,000
1990-U				
LO22000022	CONSTRUCTION OF METALED ROAD FROM MAINROAD TO BOYS SCHOOLS CHONA WALA, CHAK NO. 188/M, UC NO. 28 TEHSILHASILPUR DISTRICT BAHAWALPUR			<u>8,000,000</u>
A05270	To Others			8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1991-U				
LO22000023	CONSTRUCTION OF RURAL DRAINAGE SCHEMELAYING OF PCC SLAB, TUFF PAVER, DRY BRICK PAVEMENT & DRAINS, SULLAGECARRIER WITH RCC CULVERTS AT VILLAGE LAK & IZAFI ABADI LAK MOR TEHSIL			<u>10,000,000</u>
A06470	Others			10,000,000
1992-U				
LO22000024	STREETS, DRAINAGE UC GHLOTIAN KHURD,GHLOTIAN KALAN, BHAROKAY, DHAMONKAY, DHARWESHKAY, TALHARRA, THATHA,DISTRICT SIALKOT.			<u>10,000,000</u>
A05270	To Others			10,000,000
1993-U				
LO22000025	CONSTRUCTION OF STREETS ,DRAINAGE,TUFF TILES , PCC IN UC BAMBANWALA, SHAMSA, BHULLAR AND LODHEY,DISTRICT SIALKOT			<u>5,000,000</u>
A05270	To Others			5,000,000
1994-U				
LO22000026	CONSTRUCTION OF STREETS , DRAINAGE,TUFFTILES , PCC IN PATWAR CIRCLE AT DASKA-I, DISTRICT SIALKOT.			<u>5,000,000</u>
A05270	To Others			5,000,000
1995-U				
LO22000027	CONSTRUCTION OF SEWERAGE NULLAHBAMBANWALA, MILYANA WALA, JANDU SAHL, DISTRICT SIALKOT			<u>3,000,000</u>
A05270	To Others			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1996-U				
LO22000028	FORMULATION OF SOLID WASTE MANAGEMENT STRATEGY / FRAMEWORK FOR SOLID WASTE MANAGEMENT IN PUNJAB			<u>30,000,000</u>
A06470	Others			30,000,000
1997-U				
LO22000029	PAVEMENT OF STREETS , DRAINAGE , TUFF TILES , PCC CITY DASKA DISTRICT SIALKOT			<u>15,000,000</u>
A05270	To Others			15,000,000
1998-U				
LO22000030	STREET DRAINAGE, TUFF TILE, PCC SEWERAGE, UC- GOWINKEY, BHADIAWALA, JAMKAY. DISTRICT SIALKOT.			<u>12,000,000</u>
A05270	To Others			12,000,000
1999-U				
LO22000031	STREETS DRAINAGE., TUFF TILE, PCC SOHAWA CIRCLE, AADMAKAY UC, DISTRICT SIALKOT			<u>12,000,000</u>
A05270	To Others			12,000,000
Total Sub Sector Local Government & Community Development		26,586,000,000	33,736,651,000	19,009,690,000
TOTAL SECTOR Local Government & Community Development		26,586,000,000	33,736,651,000	19,009,690,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
LO18002252	Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces	<u>21,291,000</u>	<u>21,291,000</u>	
A01101	Basic Pay of Officers	2,971,000	1,971,000	
A01151	Basic Pay of Other Staff	920,000	720,000	
A01202	House Rent Allowance	795,000	565,000	
A01203	Conveyance Allowance	690,000	490,000	
A01217	Medical Allowance	305,000	305,000	
A0122M	Adhoc Relief Allowance-2016	305,000	305,000	
A0122Y	Ad-hoc Relief Allowance 2017	392,000	392,000	
A01238	Charge Allowance	1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018	392,000	392,000	
A0123P	Ad-hoc Relief A 2019	274,000	274,000	
A01270	Others	<u>1,091,000</u>	<u>941,000</u>	
037	30% Social Security Benefit in lieu of P		941,000	
A01273	Honoraria	100,000	100,000	
A01277	Contingent Paid Staff	150,000		
A03201	Postage and Telegraph	5,000	5,000	
A03202	Telephone and Trunk Call	50,000	50,000	
A03204	Electronic Communication	140,000	140,000	
A03205	Courier and Pilot Service	15,000	15,000	
A03301	Gas	1,000	1,000	
A03302	Water	10,000	10,000	
A03303	Electricity	300,000	300,000	
A03407	Rates and Taxes	15,000	15,000	
A03408	Rent of Machine & Equipment	20,000	20,000	
A03603	Registration	1,000	1,000	
A03805	Travelling Allowance	300,000	900,000	
A03807	P.O.L Charges	400,000	400,000	
A03808	Conveyance Charges	1,000	1,000	
A03901	Stationery	200,000	200,000	
A03902	Printing and Publication	200,000	1,630,000	
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03905	Newspapers Periodicals and Books	15,000	15,000	
A03906	Uniforms and Protective Clothing	30,000	30,000	
A03907	Advertising & Publicity	300,000	132,000	
A03915	Payments to Govt. Deptt. for Service Ren	5,000,000	5,000,000	
A03919	Payments to Others for Service Rendered	1,000,000	3,748,000	
A03927	Purchase of drug and medicines	1,000	1,000	
A03936	Foreign/Inland Training Course Fee	1,000	1,000	
A03942	Cost of Other Stores	250,000	250,000	
A03955	Computer Stationary	200,000	200,000	
A03970	Others	500,000	170,000	
A06301	Entertainments & Gifts	50,000	50,000	
A09201	Hardware	5,000	105,000	
A09202	Software	1,000	1,000	
A09203	I.T. Equipment	2,000,000	200,000	
A09404	Medical And Laboratory Equipment	150,000	150,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Furniture and Fixture	1,000	251,000	
A13001	Transport	400,000	400,000	
A13101	Machinery and Equipment	200,000	200,000	
A13201	Furniture and Fixture	40,000	40,000	
A13701	Hardware	1,000	101,000	
A13702	Software	1,000	1,000	
LO21010285	Social Security Health Facility at Taunsa		<u>80,000,000</u>	
A05270	To Others		80,000,000	
4682-A				
LO20000081	ESTABLISHMENT OF JOB CENTERS IN PUNJAB PROVINCE	<u>191,495,000</u>	<u>16,627,000</u>	<u>106,606,000</u>
A01106	Pay of contract staff	23,631,000		57,050,000
A01217	Medical Allowance	1,969,000	643,000	4,754,000
A01270	Others	9,029,000	9,029,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A01278	Leave Salary	3,108,000	3,108,000	7,503,000
A03202	Telephone and Trunk Call	119,000	119,000	40,000
A03204	Electronic Communication	6,186,000		6,618,000
A03205	Courier and Pilot Service	59,000	59,000	36,000
A03303	Electricity	235,000	235,000	150,000
A03402	Rent for Office Building	2,124,000	2,124,000	5,000,000
A03805	Travelling Allowance	830,000	830,000	700,000
A03807	P.O.L Charges	480,000	480,000	1,188,000
A03901	Stationery	268,000		265,000
A03902	Printing and Publication	200,000		100,000
A03903	Conference/Seminars/Workshops/ Symposia	6,999,000		2,000,000
A03904	Hire of Vehicles	900,000		1,980,000
A03907	Advertising & Publicity	13,799,000		150,000
A03919	Payments to Others for Service Rendered	68,852,000		6,972,000
A03955	Computer Stationary	169,000		1,144,000
A03970	Others	114,000		564,000
A06301	Entertainments & Gifts	519,000		150,000
A09201	Hardware	33,135,000		10,242,000
A09202	Software	20,000		
A09601	Plant and Machinery	6,450,000		
A09701	Purchase of Furniture and Fixture	4,300,000		
A13370	Others	8,000,000		
4683-A				
LO21002836	STRENGTHENING OF LABOUR INSPECTION REGIME TO ENSURE WORKPLACE COMPLIANCE IN PUNJAB	<u>70,000,000</u>	<u>134,690,000</u>	<u>34,618,000</u>
A01170	Others	1,000,000		
A01270	Others	1,000,000		
A01285	Motor Cycle Maintenance Allowance	1,000,000		
A03201	Postage and Telegraph	1,000,000		
A03202	Telephone and Trunk Call	1,000,000		
A03204	Electronic Communication	1,000,000	870,000	1,000
A03205	Courier and Pilot Service	1,000,000		
A03270	Others	1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03501	Machinery and equipment	1,000,000		
A03503	Motor Vehicles	3,000,000		
A03603	Registration	1,000,000		
A03801	Training - domestic	1,000,000		2,000,000
A03805	Travelling Allowance		100,000	100,000
A03807	P.O.L Charges		400,000	600,000
A03901	Stationery	1,000,000	100,000	300,000
A03902	Printing and Publication	1,000,000	100,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	1,000	1,000
A03907	Advertising & Publicity		100,000	400,000
A03915	Payments to Govt. Deptt. for Service Ren	1,000,000		
A03919	Payments to Others for Service Rendered	1,000,000	6,000,000	1,000
A03942	Cost of Other Stores		50,000	50,000
A03955	Computer Stationary	1,000,000		
A03970	Others	1,000,000	57,000	49,000
A03982	Capacity Building	1,000,000		
A05270	To Others	1,000,000		
A05402	Impairment of Property Plant and Equipme	1,000,000		
A09170	Others	1,000,000		
A09201	Hardware	1,000,000		
A09202	Software	1,000,000		
A09203	I.T. Equipment	4,000,000		
A09501	Transport	28,000,000	99,263,000	30,000,000
A09601	Plant and Machinery		27,578,000	100,000
A09701	Purchase of Furniture and Fixture	6,000,000	1,000	100,000
A13001	Transport		25,000	25,000
A13101	Machinery and Equipment	1,000,000	24,000	24,000
A13199	Others	1,000,000		
A13201	Furniture and Fixture		1,000	1,000
A13701	Hardware	1,000,000	10,000	10,000
A13702	Software	1,000,000	10,000	556,000
A13703	I.T. Equipment	1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
4684-A				
LO21002837	PUNJAB HOME BASED AND DOMESTIC WORKERS SURVEY	<u>25,000,000</u>		<u>141,174,000</u>
A03902	Printing and Publication			2,100,000
A03919	Payments to Others for Service Rendered	20,000,000		
A03970	Others	2,000,000		
A05270	To Others	3,000,000		139,074,000
4685-U				
LO22000538	REVAMPING OF OFFICE BUILDING DIRECTORATE OF LABOUR WELFARE AND WOMEN WORKERS TRAINING CENTER ON LABOUR STANDARDS AT FAISALABAD			<u>4,900,000</u>
A05270	To Others			100,000
A09201	Hardware			900,000
A09202	Software			100,000
A09203	I.T. Equipment			1,200,000
A09701	Purchase of Furniture and Fixture			2,600,000
4686-U				
LO22000539	EXTENSION IN BUILDING OF PUNJAB LABOUR COURT NO. 11 DERA GHAZI KHAN			<u>5,300,000</u>
A05270	To Others			300,000
A09201	Hardware			1,000,000
A09202	Software			1,000,000
A09203	I.T. Equipment			1,000,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			1,000,000
4687-U				
LO22000540	CAPACITY BUILDING OF OCCUPATIONAL SAFETY & HEALTH REGIME TO PROMOTE SAFER WORKING CONDITIONS AT WORKPLACE-(PHASE-II-09 DIVISIONS)			<u>29,740,000</u>
A01101	Basic Pay of Officers			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413		GENERAL LABOR AFFAIRS			
041310		ADMINISTRATION			
LE4222		Administration			
A01105		Qualification Pay			100,000
A01106		Pay of contract staff			100,000
A01202		House Rent Allowance			100,000
A01203		Conveyance Allowance			100,000
A0120M		Car Allowance			1,000,000
A01216		Qualification Allowance			100,000
A01217		Medical Allowance			100,000
A0122M		Adhoc Relief Allowance-2016			100,000
A0122Y		Ad-hoc Relief Allowance 2017			1,000,000
A01232		Performance evaluation allowance			100,000
A01240		Utility allowance for Gas			100,000
A01241		Utility allowance for electricity			100,000
A01242		Consolidation Travelling Allowance			100,000
A0124F		Adhoc Relief Allowance-2021			1,000,000
A0124H		Special Allowance-2021			100,000
A0124M		Prison Security Allowance			1,000,000
A01270		Others			800,000
A01273		Honoraria			100,000
A03201		Postage and Telegraph			100,000
A03202		Telephone and Trunk Call			100,000
A03204		Electronic Communication			100,000
A03205		Courier and Pilot Service			100,000
A03270		Others			100,000
A03301		Gas			100,000
A03302		Water			100,000
A03303		Electricity			100,000
A03305		POL for Generator			100,000
A03407		Rates and Taxes			100,000
A03470		Others			1,000,000
A03506		Medical Machinery And Technical Equipmen			1,000,000
A03570		Others			1,000,000
A03603		Registration			100,000
A03801		Training - domestic			100,000
A03805		Travelling Allowance			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413		GENERAL LABOR AFFAIRS			
041310		ADMINISTRATION			
LE4222		Administration			
A03901		Stationery			100,000
A03902		Printing and Publication			100,000
A03903		Conference/Seminars/Workshops/ Symposia			7,000,000
A03904		Hire of Vehicles			1,000,000
A03919		Payments to Others for Service Rendered			1,000,000
A03927		Purchase of drug and medicines			1,000,000
A03970		Others			1,000,000
A05270		To Others			1,000,000
A05402		Impairment of Property Plant and Equipme			1,040,000
A06301		Entertainments & Gifts			1,000,000
A09201		Hardware			1,000,000
A09202		Software			1,000,000
A09203		I.T. Equipment			1,000,000
A09204		License Fee for Software			1,000,000
A09404		Medical And Laboratory Equipment			1,000,000
4688-U					
LO22000541		DISENGAGING CHILD FROM LABOUR AND REFERRING TO SCHOOLS			<u>16,000,000</u>
A01101		Basic Pay of Officers			100,000
A01105		Qualification Pay			100,000
A01106		Pay of contract staff			100,000
A01152		Personal pay			100,000
A01170		Others			100,000
A01202		House Rent Allowance			1,000,000
A01203		Conveyance Allowance			100,000
A0123G		Ad-hoc Relief Allowance-2018			1,000,000
A0123P		Ad-hoc Relief A 2019			100,000
A0124F		Adhoc Relief Allowance-2021			1,000,000
A0124H		Special Allowance-2021			100,000
A0124M		Prison Security Allowance			100,000
A05270		To Others			1,000,000
A09201		Hardware			4,100,000
A09202		Software			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A09203	I.T. Equipment			3,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
4689-U				
LO22000542	PROVISION OF MISSING FACILITIES ANDEXTENSION OF EXISTING BUILDING OF PUNJAB LABOUR COURT NO.10 SAHIWAL			<u>3,000,000</u>
A05270	To Others			200,000
A09201	Hardware			200,000
A09202	Software			200,000
A09203	I.T. Equipment			2,000,000
A09701	Purchase of Furniture and Fixture			400,000
Total Sub Sector Labor Human Resources		307,786,000	252,608,000	341,338,000
TOTAL SECTOR Labor Human Resources		307,786,000	252,608,000	341,338,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO2000060	LIVESTOCK BASED INTEGRATED FARMING SYSTEMS FOR THE IMPROVEMENT OF SMALL AND MARGINAL FARMERS IN SIX TEHSILS OF GUJRANWALA DIVISION	<u>17,406,000</u>	<u>17,308,000</u>	
A03407	Rates and Taxes	100,000	73,000	
A03801	Training - domestic	1,800,000	1,800,000	
A03807	P.O.L Charges	650,000	650,000	
A03901	Stationery	600,000	600,000	
A03902	Printing and Publication	600,000	600,000	
A03921	Unforeseen exp.for disaster preparedness	369,000	369,000	
A03942	Cost of Other Stores	718,000	718,000	
A03959	Stipend Incentives Awards And Allied Exp	800,000	800,000	
A03970	Others	<u>2,700,000</u>	<u>2,701,000</u>	
001	Others		2,701,000	
A09501	Transport	2,000,000	1,928,000	
A09601	Plant and Machinery	6,300,000	6,300,000	
A09701	Purchase of Furniture and Fixture	769,000	769,000	
LO2100008	STRENGTHEN OF E-FOAS SYSTEM(LEVEL-III)	<u>8,146,000</u>	<u>8,080,000</u>	
A03907	Advertising & Publicity	1,000		
A03970	Others	1,000		
A09201	Hardware	1,000		
A09203	I.T. Equipment	7,852,000	6,536,000	
A09601	Plant and Machinery	1,000	1,544,000	
A09701	Purchase of Furniture and Fixture	290,000		
LO2100010	ESTABLISHMENT OF MODEL DAIRY FARM AT TEHSIL TAUNSA DISTRICT DG KHAN	<u>40,000,000</u>		
A01101	Basic Pay of Officers	1,000,000		
A01102	Personal pay	1,000,000		
A01106	Pay of contract staff	1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01277	Contingent Paid Staff	1,000,000		
A03927	Purchase of drug and medicines	4,000,000		
A03940	Unforeseen expenditure	1,000,000		
A03942	Cost of Other Stores	1,000,000		
A03970	Others	10,000,000		
A09403	Tractors	4,000,000		
A09501	Transport	10,000,000		
A09601	Plant and Machinery	5,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
LO21000012	PROPAGATION / CONSERVATION OF MAREECHA CAMEL JATTAL GOAT AND KHADALI SHEEP# AT DROUGHT EMERGENCY RELIEF & REHABILITATION CENTERS IN CHOLISTAN	<u>20,000,000</u>	<u>1,322,000</u>	
A0124F	Adhoc Relief Allowance-2021		70,000	
A0124H	Special Allowance-2021		172,000	
A01277	Contingent Paid Staff	6,140,000		
A03919	Payments to Others for Service Rendered	400,000		
A03942	Cost of Other Stores	300,000	1,000,000	
A03970	Others	12,160,000		
A13101	Machinery and Equipment	1,000,000	80,000	
LO21000014	UP-GRADATION OF 09 CIVIL VETERINARY HOSPITALS AT DIVISIONAL LEVEL IN PUNJAB	<u>15,500,000</u>	<u>8,456,000</u>	
A03801	Training - domestic	1,500,000	1,050,000	
A03919	Payments to Others for Service Rendered	6,000,000		
A03970	Others	1,499,000	450,000	
A09601	Plant and Machinery	6,500,000	6,956,000	
A09701	Purchase of Furniture and Fixture	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO21000015	INTEGRATION OF COLD CHAIN FACILITIES IN PUNJAB THROUGH ADDITION AND RESTORATION OF UTILIZABLE RESOURCES	<u>33,000,000</u>	<u>31,161,000</u>	
A03942	Cost of Other Stores	1,000,000	504,000	
A03970	Others	1,000,000		
A09601	Plant and Machinery	20,000,000	7,526,000	
A09602	Cold Storage Equipment	6,000,000	18,804,000	
A13001	Transport		2,992,000	
A13101	Machinery and Equipment	5,000,000	1,335,000	
4486-A				
LO21000007	PROVISION OF URGENTLY NEEDED MALE AND FEMALE HOSTEL FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES AT RAVI CAMPUS PATTOKI (UN-FUNDED)	<u>78,299,000</u>	<u>78,299,000</u>	<u>102,920,000</u>
A01238	Charge Allowance	288,000	288,000	
A03901	Stationery	150,000	150,000	
A03907	Advertising & Publicity	250,000	250,000	
A03970	Others	300,000	300,000	
A09203	I.T. Equipment			8,815,000
A09601	Plant and Machinery			8,250,000
A09701	Purchase of Furniture and Fixture			13,235,000
A12470	Others	77,311,000	77,311,000	72,620,000
4488-A				
LO21000011	STRENGTHENING OF CAPACITY BUILDING FACILITIES AT PARA VETERINARY INSTITUTE KAROR LAL EASON LAYYAH	<u>50,000,000</u>	<u>49,725,000</u>	<u>73,650,000</u>
A01106	Pay of contract staff	2,160,000		
A01156	Pay of contract staff	2,340,000		
A01238	Charge Allowance	150,000		
A01273	Honoraria	250,000	294,000	294,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01277	Contingent Paid Staff	900,000		300,000
A01299	Others	250,000		
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	50,000		
A03303	Electricity	150,000		
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges	100,000	150,000	150,000
A03901	Stationery	100,000	100,000	100,000
A03902	Printing and Publication	150,000		
A03903	Conference/Seminars/Workshops/ Symposia	150,000		500,000
A03907	Advertising & Publicity	150,000	100,000	150,000
A03940	Unforeseen expenditure	200,000	175,000	190,000
A03970	Others	<u>770,000</u>	<u>400,000</u>	<u>600,000</u>
001	Others		200,000	
027	Other Petty Stores		200,000	
A03982	Capacity Building	1,000,000		500,000
A09203	I.T. Equipment	5,000,000		16,660,000
A09501	Transport		8,500,000	
A09601	Plant and Machinery	2,500,000	1,750,000	4,400,000
A09701	Purchase of Furniture and Fixture	5,100,000		13,358,000
A12470	Others	28,080,000	38,156,000	36,348,000
A13001	Transport	150,000		
A13101	Machinery and Equipment	150,000		
4493-A				
LO21000016	UP-GRADATION OF THE DIVISIONAL DIAGNOSTIC LABS FOR ACCREDITATION ISO/IEC-17025:2017	<u>68,535,000</u>	<u>29,498,000</u>	<u>246,455,000</u>
A01101	Basic Pay of Officers			2,916,000
A01151	Basic Pay of Other Staff			5,535,000
A01202	House Rent Allowance			1,856,000
A01203	Conveyance Allowance			1,502,000
A01207	Washing Allowance			29,000
A0120D	Integrated Allowance			38,000
A01217	Medical Allowance			914,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A0122M	Adhoc Relief Allowance-2016			708,000
A0122Y	Ad-hoc Relief Allowance 2017			845,000
A0123G	Ad-hoc Relief Allowance-2018			845,000
A0123P	Ad-hoc Relief A 2019			845,000
A0124F	Adhoc Relief Allowance-2021		211,000	845,000
A0124H	Special Allowance-2021		529,000	2,113,000
A01270	Others			2,535,000
A01274	Medical Charges			50,000
A03407	Rates and Taxes	2,600,000	50,000	1,300,000
A03801	Training - domestic			100,000
A03807	P.O.L Charges	900,000	100,000	1,500,000
A03919	Payments to Others for Service Rendered			10,100,000
A03955	Computer Stationary	35,000	62,000	51,000
A03970	Others	1,000,000		5,012,000
A09201	Hardware			1,400,000
A09501	Transport	64,000,000	21,200,000	63,600,000
A09601	Plant and Machinery		7,346,000	139,816,000
A09701	Purchase of Furniture and Fixture			2,000,000
4494-A				
LO21000017	PROVISION OF SILAGE MAKING MACHINE TO THE FARMERS FOR ANIMAL NUTRITION ENHANCEMENT	<u>328,500,000</u>	<u>72,000,000</u>	<u>338,500,000</u>
A03407	Rates and Taxes	250,000		
A03805	Travelling Allowance	450,000	500,000	1,000,000
A03807	P.O.L Charges	1,000,000	2,000,000	2,000,000
A03822	Training - international	1,000,000	500,000	1,500,000
A03901	Stationery	400,000	1,475,000	1,475,000
A03907	Advertising & Publicity		1,075,000	1,175,000
A03918	Exhibitions, Fairs & Other National Cel	400,000		5,500,000
A05120	Others		64,200,000	264,600,000
A09203	I.T. Equipment		250,000	250,000
A09601	Plant and Machinery	324,500,000		60,000,000
A13001	Transport	500,000	2,000,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4495-A				
LO21000018	CAPACITY BUILDING OF DAIRY FARMERS AND INDUSTRY STAKEHOLDERS ON MILK VALUE CHAIN	<u>35,000,000</u>	<u>29,850,000</u>	<u>35,000,000</u>
A01106	Pay of contract staff	1,920,000	1,130,000	1,980,000
A01156	Pay of contract staff	1,080,000	663,000	1,241,000
A01238	Charge Allowance	288,000	140,000	144,000
A01273	Honoraria	500,000	500,000	500,000
A01277	Contingent Paid Staff	1,000,000	187,000	1,000,000
A01299	Others	500,000		
A03201	Postage and Telegraph	100,000	100,000	100,000
A03202	Telephone and Trunk Call	200,000	60,000	100,000
A03303	Electricity	2,500,000	1,500,000	1,500,000
A03805	Travelling Allowance	500,000	100,000	600,000
A03807	P.O.L Charges	2,500,000	2,000,000	2,000,000
A03901	Stationery	300,000	500,000	500,000
A03902	Printing and Publication	300,000	600,000	600,000
A03903	Conference/Seminars/Workshops/ Symposia	1,500,000	1,500,000	1,500,000
A03904	Hire of Vehicles	1,500,000	1,000,000	1,000,000
A03906	Uniforms and Protective Clothing	500,000	600,000	600,000
A03907	Advertising & Publicity	300,000	1,000,000	2,000,000
A03940	Unforeseen expenditure	1,000,000	750,000	563,000
A03970	Others	<u>7,000,000</u>	<u>7,000,000</u>	<u>6,500,000</u>
001	Others		4,000,000	
017	Cost of Chemical / Glassware		2,000,000	
027	Other Petty Stores		1,000,000	
A03982	Capacity Building	9,012,000	6,170,000	10,072,000
A09203	I.T. Equipment		850,000	
A13101	Machinery and Equipment	2,500,000	3,500,000	2,500,000
4497-A				
LO21000019	MULTIPLICATION / PROPAGATION OF HIGH YIELDING MULTI-CUT EXOTIC GRASSES TO ENHANCE LIVESTOCK PRODUCTION & NUTRITION	<u>50,000,000</u>	<u>50,000,000</u>	<u>90,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01277	Contingent Paid Staff		4,680,000	4,680,000
A03407	Rates and Taxes		200,000	200,000
A03805	Travelling Allowance		500,000	2,000,000
A03806	Transportation of Goods		200,000	200,000
A03807	P.O.L Charges		800,000	3,000,000
A03822	Training - international		1,418,000	3,000,000
A03901	Stationery		400,000	1,000,000
A03902	Printing and Publication		500,000	1,500,000
A03918	Exhibitions, Fairs & Other National Cel		1,146,000	6,500,000
A03970	Others	<u>50,000,000</u>	<u>39,156,000</u>	<u>65,091,000</u>
015	Medicine Chemical Instruments Straw Shea		1,755,000	
025	Cost of Seeds		18,915,000	
028	Fertilizers		18,486,000	
A13001	Transport		1,000,000	2,829,000
4498-A				
LO20000063	PROVISION OF VETERINARY SERVICES IN RURAL AREAS OF PUNJAB (BLOCK)	<u>9,800,000</u>	<u>9,800,000</u>	<u>1,000</u>
A03603	Registration	200,000	200,000	
A03907	Advertising & Publicity	800,000	800,000	
A09501	Transport	8,800,000	8,800,000	1,000
4499-A				
LO21000020	CONSTRUCTION OF LIVESTOCK COMPLEX IN DISTRICT MULTAN DERA GHAZI KHAN & BAHAWALPUR	<u>6,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A03901	Stationery			500,000
A03970	Others	5,000,000		500,000
A09203	I.T. Equipment			4,500,000
A09701	Purchase of Furniture and Fixture	1,000,000	2,000,000	4,500,000
4500-A				
LO21000021	REHABILITATION OF GOVERNMENT POULTRY FARMS (GPFS) TO SUPPORT BACKYARD POULTRY IN PUNJAB	<u>17,325,000</u>	<u>10,575,000</u>	<u>27,575,000</u>
A03370	Others			15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03970	Others	<u>2,000,000</u>	<u>2,000,000</u>	
001	Others		2,000,000	
A09201	Hardware	50,000	50,000	50,000
A09202	Software	25,000	25,000	25,000
A09203	I.T. Equipment	1,000,000	1,000,000	1,000,000
A09601	Plant and Machinery	6,000,000	6,000,000	10,000,000
A13001	Transport	1,000,000	1,000,000	1,000,000
A13101	Machinery and Equipment	500,000	500,000	500,000
A13304	Structures	2,750,000		
A13370	Others	4,000,000		
4501-A				
LO21000022	STRENGTHENING OF LIVESTOCK SERVICES THROUGH ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL/ DISPENSARIES IN DISTRICTS SHEIKHUPURA (TEHSIL MURIDKEY) MIANWALI & MUZAFFARGARH	<u>22,000,000</u>	<u>21,879,000</u>	<u>6,616,000</u>
A01101	Basic Pay of Officers	911,000	1,093,000	1,093,000
A01151	Basic Pay of Other Staff	1,254,000	1,505,000	1,505,000
A01202	House Rent Allowance	238,000	469,000	569,000
A01203	Conveyance Allowance	373,000	448,000	448,000
A0120D	Integrated Allowance		31,000	32,000
A0120Q	Fixed Daily Allowance	120,000		
A01217	Medical Allowance	235,000	282,000	282,000
A0122M	Adhoc Relief Allowance-2016	217,000	218,000	218,000
A0122Y	Ad-hoc Relief Allowance 2017	181,000	260,000	260,000
A0123G	Ad-hoc Relief Allowance-2018	421,000	253,000	260,000
A0123P	Ad-hoc Relief A 2019		240,000	260,000
A0124F	Adhoc Relief Allowance-2021		260,000	260,000
A0124H	Special Allowance-2021		650,000	650,000
A01270	Others	650,000	758,000	779,000
A03807	P.O.L Charges	500,000		
A03901	Stationery	200,000	650,000	
A03902	Printing and Publication	500,000		
A03907	Advertising & Publicity	500,000	1,148,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03927	Purchase of drug and medicines	3,000,000		
A03942	Cost of Other Stores	2,500,000	2,800,000	
A03970	Others	3,000,000		
A09201	Hardware	2,500,000	2,600,000	
A09601	Plant and Machinery	1,200,000	4,297,000	
A09701	Purchase of Furniture and Fixture	3,500,000	3,917,000	
4502-U				
LO22000671	STRENGTHENING OF ACADEMIC AND ALLIED FACILITIES AT COLLEGE OF VETERINARY AND ANIMAL SCIENCES, JHANG			<u>60,000,000</u>
A03970	Others			60,000,000
4503-U				
LO22000672	EFFECTIVE CONTROL OF PESTE DES PETITIS RUMINANTS (PPR) IN PUNJAB THROUGH IMPROVED PRODUCTION CAPACITY (SMART,DLI-2)			<u>69,800,000</u>
A03805	Travelling Allowance			1,000,000
A03807	P.O.L Charges			1,000,000
A03902	Printing and Publication			500,000
A03919	Payments to Others for Service Rendered			1,000,000
A03942	Cost of Other Stores			2,000,000
A03970	Others			41,000,000
A09601	Plant and Machinery			23,300,000
4504-U				
LO22000673	AUGMENTATION OF FMD VACCINE PRODUCTION AT FOOT AND MOUTH DISEASE RESEARCH CENTRE, LAHORE (SMART, DLI-2)			<u>67,016,000</u>
A01151	Basic Pay of Other Staff			1,096,000
A01202	House Rent Allowance			170,000
A01203	Conveyance Allowance			215,000
A0120D	Integrated Allowance			22,000
A01217	Medical Allowance			180,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A0121N	Personal Allowance			18,000
A0122M	Adhoc Relief Allowance-2016			92,000
A0122Y	Ad-hoc Relief Allowance 2017			110,000
A0123G	Ad-hoc Relief Allowance-2018			110,000
A0123P	Ad-hoc Relief A 2019			110,000
A0124F	Adhoc Relief Allowance-2021			110,000
A0124H	Special Allowance-2021			274,000
A01270	Others			329,000
A03905	Newspapers Periodicals and Books			180,000
A09203	I.T. Equipment			100,000
A09501	Transport			6,000,000
A09601	Plant and Machinery			50,900,000
A09701	Purchase of Furniture and Fixture			1,000,000
A13101	Machinery and Equipment			1,000,000
A13304	Structures			5,000,000
4505-U				
LO22000674	MANDATORY PROVISION OF IT EQUIPMENT FOREFFICIENT & EFFECTIVE EXECUTION OF ICT BASED SPMS-9211			<u>52,400,000</u>
A03204	Electronic Communication			5,000,000
A09203	I.T. Equipment			47,000,000
A09601	Plant and Machinery			200,000
A13701	Hardware			200,000
4506-U				
LO22000675	OPERATIONALIZATION OF TRAINING CENTREFOR BIOLOGICS AT UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, RAVICAMPUS PATTOKI (SMART,DLI-2)			<u>120,000,000</u>
A03901	Stationery			1,000,000
A03970	Others			117,000,000
A09601	Plant and Machinery			1,000,000
A13101	Machinery and Equipment			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042106 ANIMAL HUSBANDRY

LE4208 ANIMAL HUSBANDRY

4507-U

LO22000676	UPGRADATION OF RESEARCH AND DEVELOPMENT(R&D) FACILITIES AT LIVESTOCK PRODUCTION RESEARCH INSTITUTE BAHADURNAGARDISTRICT OKARA			<u>19,000,000</u>
A01277	Contingent Paid Staff			1,000,000
A03805	Travelling Allowance			200,000
A03806	Transportation of Goods			200,000
A03807	P.O.L Charges			500,000
A03822	Training - international			500,000
A03901	Stationery			200,000
A03902	Printing and Publication			500,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03907	Advertising & Publicity			500,000
A03918	Exhibitions, Fairs & Other National Cel			500,000
A03970	Others			6,000,000
A09801	Livestock			4,000,000
A13001	Transport			1,000,000
A13101	Machinery and Equipment			1,400,000
A13201	Furniture and Fixture			500,000
A13304	Structures			500,000
A13370	Others			500,000
A13703	I.T. Equipment			500,000

4509-U

LO22000677	UP-SCALING THE DISEASE DIAGNOSTICSERVICES AND MISSING FACILITIES IN DISTRICT DISEASE DIAGNOSTICLABORATORY VEHARI			<u>12,000,000</u>
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0122M	Adhoc Relief Allowance-2016			1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000
A0123G	Ad-hoc Relief Allowance-2018			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A0123P	Ad-hoc Relief A 2019			1,000
A0124F	Adhoc Relief Allowance-2021			1,000
A0124H	Special Allowance-2021			1,000
A01270	Others			1,000
A03407	Rates and Taxes			120,000
A03970	Others			670,000
A09201	Hardware			700,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			500,000
4510-U				
LO22000678	PROVISION OF MISSING FACILITIES OF CHOLISTAN UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES BAHAWALPUR FOR ACCREDITATION FROM PVMC.			<u>51,000,000</u>
A03970	Others			1,000
A09404	Medical And Laboratory Equipment			20,000,000
A09501	Transport			20,000,000
A09801	Livestock			10,000,000
A13101	Machinery and Equipment			999,000
4511-U				
LO22000679	PROVISION OF MOBILE VETERINARY SERVICES AT DOOR STEP OF LIVESTOCK FARMERS IN CHOLISTAN			<u>54,000,000</u>
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A01207	Washing Allowance			1,000
A0120D	Integrated Allowance			1,000
A0120Q	Fixed Daily Allowance			1,000
A01217	Medical Allowance			1,000
A0122M	Adhoc Relief Allowance-2016			1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000
A01233	Unattractive Area Allowance			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A0123G	Ad-hoc Relief Allowance-2018			1,000
A0123P	Ad-hoc Relief A 2019			1,000
A0124F	Adhoc Relief Allowance-2021			1,000
A0124H	Special Allowance-2021			1,000
A01270	Others			1,000
A03942	Cost of Other Stores			1,000
A03970	Others			433,000
A09501	Transport			53,000,000
A09701	Purchase of Furniture and Fixture			500,000
A13001	Transport			1,000
A13101	Machinery and Equipment			50,000
4512-U				
LO22000680	STRENGTHENING OF LIVESTOCK EXPERIMENTSTATIONS ALLAHDAD, JAHANGIRABAD, JUGAIT PEER, HAROONABAD AND CHAKKATORA			<u>16,628,000</u>
A01151	Basic Pay of Other Staff			260,000
A03970	Others			1,463,000
A09201	Hardware			180,000
A09501	Transport			1,000
A09601	Plant and Machinery			9,024,000
A09801	Livestock			5,700,000
4513-U				
LO22000681	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN BAHAWALPUR DIVISION			<u>20,000,000</u>
A03407	Rates and Taxes			368,000
A03901	Stationery			100,000
A03902	Printing and Publication			100,000
A03907	Advertising & Publicity			100,000
A03970	Others			32,000
A09501	Transport			14,800,000
A09601	Plant and Machinery			2,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09701	Purchase of Furniture and Fixture			2,000,000
4514-U				
LO22000682	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN LAHORE DIVISION			<u>1,000,000</u>
A03970	Others			1,000,000
4515-U				
LO22000683	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN RAWALPINDI DIVISION.			<u>1,000,000</u>
A03970	Others			1,000,000
4516-U				
LO22000684	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN SARGODHA DIVISION			<u>1,000,000</u>
A03970	Others			1,000,000
4517-U				
LO22000685	STRENGTHENING OF VETERINARY SERVICES INDISTRICTS RAHIM YAR KHAN AND KHANEWAL			<u>36,312,000</u>
A01101	Basic Pay of Officers			2,820,000
A01151	Basic Pay of Other Staff			3,820,000
A01202	House Rent Allowance			1,246,000
A01203	Conveyance Allowance			1,145,000
A0120D	Integrated Allowance			46,000
A0120Q	Fixed Daily Allowance			372,000
A01217	Medical Allowance			721,000
A0122M	Adhoc Relief Allowance-2016			556,000
A0122Y	Ad-hoc Relief Allowance 2017			638,000
A0123G	Ad-hoc Relief Allowance-2018			638,000
A0123P	Ad-hoc Relief A 2019			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A0124F	Adhoc Relief Allowance-2021			638,000
A0124H	Special Allowance-2021			1,662,000
A01270	Others			1,170,000
A03407	Rates and Taxes			50,000
A03901	Stationery			52,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores			300,000
A03970	Others			2,630,000
A09601	Plant and Machinery			12,308,000
A09701	Purchase of Furniture and Fixture			4,900,000
4518-U				
LO22000686	PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN DG KHAN DIVISION			<u>10,000,000</u>
A03303	Electricity			800,000
A03901	Stationery			200,000
A03902	Printing and Publication			500,000
A03907	Advertising & Publicity			300,000
A03927	Purchase of drug and medicines			500,000
A03942	Cost of Other Stores			1,500,000
A03970	Others			1,000,000
A09201	Hardware			700,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
A13001	Transport			500,000
Total Sub Sector Live Stock		799,511,000	419,953,000	1,521,873,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO16006849	Enhancement of Livestock Production and Productivity through Strategic De-worming and Vaccination		<u>334,000</u>	
A03970	Others		<u>334,000</u>	
015	Medicine Chemical Instruments Straw Shea		334,000	
LO17007352	Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar.	<u>12,454,000</u>	<u>12,455,000</u>	
A03970	Others	<u>12,454,000</u>	<u>12,455,000</u>	
033	Land Development Charges		12,455,000	
4487-A				
LO21010803	ESTABLISHMENT OF LIVESTOCK EXPERIMENTAL STATION FOR BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT IN TAUNSA DISTRICT D.G KHAN		<u>7,418,000</u>	<u>59,709,000</u>
A01101	Basic Pay of Officers			896,000
A01151	Basic Pay of Other Staff			1,594,000
A01202	House Rent Allowance			548,000
A01203	Conveyance Allowance			435,000
A01207	Washing Allowance			3,000
A0120D	Integrated Allowance			16,000
A0120Q	Fixed Daily Allowance			48,000
A01217	Medical Allowance			295,000
A01224	Entertainment Allowance			2,000
A0122M	Adhoc Relief Allowance-2016			193,000
A0122Y	Ad-hoc Relief Allowance 2017			247,000
A0123G	Ad-hoc Relief Allowance-2018			247,000
A0123P	Ad-hoc Relief A 2019			205,000
A0124F	Adhoc Relief Allowance-2021			249,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A0124H	Special Allowance-2021			622,000
A01270	Others			747,000
A01273	Honoraria			200,000
A01274	Medical Charges			100,000
A03201	Postage and Telegraph			20,000
A03204	Electronic Communication			20,000
A03303	Electricity			588,000
A03407	Rates and Taxes			150,000
A03805	Travelling Allowance			200,000
A03806	Transportation of Goods			500,000
A03807	P.O.L Charges			1,000,000
A03901	Stationery			100,000
A03902	Printing and Publication			100,000
A03905	Newspapers Periodicals and Books			5,000
A03907	Advertising & Publicity			200,000
A03918	Exhibitions, Fairs & Other National Cel			500,000
A03927	Purchase of drug and medicines			500,000
A03942	Cost of Other Stores			1,813,000
A03955	Computer Stationary			100,000
A03959	Stipend Incentives Awards And Allied Exp			3,000,000
A03970	Others			8,000,000
A09170	Others		7,418,000	
A09203	I.T. Equipment			805,000
A09403	Tractors			1,750,000
A09501	Transport			20,750,000
A09601	Plant and Machinery			9,810,000
A09701	Purchase of Furniture and Fixture			3,151,000
Total Sub Sector Live Stock and Production		12,454,000	20,207,000	59,709,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO17007347	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D	<u>366,000</u>	<u>366,000</u>	
A03942	Cost of Other Stores	366,000	366,000	
4489-A				
LO21000013	ESTABLISHMENT OF A RESEARCH CENTRE / INSTITUTE FOR LIVESTOCK NUTRITION AND FORAGE RESEARCH IN CHOLISTAN	<u>20,000,000</u>	<u>17,250,000</u>	<u>101,300,000</u>
A01106	Pay of contract staff			3,360,000
A01156	Pay of contract staff			7,660,000
A03370	Others			850,000
A03806	Transportation of Goods			100,000
A03807	P.O.L Charges			870,000
A03901	Stationery		60,000	80,000
A03970	Others	<u>20,000,000</u>	<u>200,000</u>	<u>14,040,000</u>
027	Other Petty Stores		200,000	
A09201	Hardware		700,000	
A09403	Tractors		1,300,000	1,300,000
A09404	Medical And Laboratory Equipment		8,750,000	42,860,000
A09407	Specific Consumable			1,970,000
A09412	Specific Utility Chemicals			1,500,000
A09470	Others			4,470,000
A09503	Others		180,000	
A09601	Plant and Machinery		3,900,000	7,650,000
A09701	Purchase of Furniture and Fixture		2,160,000	500,000
A09801	Livestock			13,190,000
A13101	Machinery and Equipment			900,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
Total Sub Sector Live Stock Science and Research			20,366,000	17,616,000	101,300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4508-U				
LO21000009	ESTABLISHMENT OF UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES SUB-CAMPUS AT CHICHAWATNI	<u>200,000,000</u>	<u>5,200,000</u>	<u>350,000,000</u>
A01106	Pay of contract staff	9,120,000		9,480,000
A01150	Others	6,840,000		
A01273	Honoraria	750,000		750,000
A01274	Medical Charges	500,000		250,000
A01277	Contingent Paid Staff	1,000,000		1,000,000
A01299	Others	750,000		750,000
A02102	Consultant based Feasibility Studies		5,200,000	
A03201	Postage and Telegraph	30,000		30,000
A03202	Telephone and Trunk Call	100,000		100,000
A03303	Electricity	200,000		500,000
A03304	Hot and Cold Weather Charges	50,000		50,000
A03370	Others	100,000		100,000
A03402	Rent for Office Building	500,000		500,000
A03407	Rates and Taxes	200,000		200,000
A03802	Training - international			3,000,000
A03805	Travelling Allowance	500,000		1,500,000
A03806	Transportation of Goods	100,000		100,000
A03807	P.O.L Charges	500,000		1,000,000
A03901	Stationery	200,000		500,000
A03902	Printing and Publication	250,000		250,000
A03904	Hire of Vehicles	1,200,000		1,200,000
A03905	Newspapers Periodicals and Books	50,000		50,000
A03907	Advertising & Publicity	300,000		500,000
A03940	Unforeseen expenditure	250,000		500,000
A03970	Others	500,000		1,000,000
A04170	Others	1,500,000		500,000
A09170	Others	70,000,000		
A09203	I.T. Equipment	1,615,000		1,680,000
A09501	Transport	6,590,000		8,090,000
A09701	Purchase of Furniture and Fixture	420,000		510,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
A12403		Other buildings			305,910,000
A12470		Others	95,885,000		10,000,000
Total Sub Sector Live Stock Education and Training			200,000,000	5,200,000	350,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO19000010	Rehabilitation of Infrastructure and Up-gradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (Smart, Dli-2)	<u>61,366,000</u>	<u>59,226,000</u>	
A01151	Basic Pay of Other Staff	878,000	532,000	
A01202	House Rent Allowance	222,000	117,000	
A01203	Conveyance Allowance	201,000	104,000	
A0120D	Integrated Allowance	61,000	25,000	
A01217	Medical Allowance	173,000	89,000	
A0122M	Adhoc Relief Allowance-2016	105,000	45,000	
A0122Y	Ad-hoc Relief Allowance 2017	120,000	53,000	
A0123G	Ad-hoc Relief Allowance-2018	120,000	53,000	
A0123P	Ad-hoc Relief A 2019	120,000	53,000	
A0124F	Adhoc Relief Allowance-2021		1,000	
A0124H	Special Allowance-2021		1,000	
A01270	Others		<u>1,000</u>	
037	30% Social Security Benefit in lieu of P		1,000	
A03902	Printing and Publication	100,000	100,000	
A03903	Conference/Seminars/Workshops/ Symposia	200,000		
A03905	Newspapers Periodicals and Books	200,000	200,000	
A03919	Payments to Others for Service Rendered	500,000	500,000	
A03955	Computer Stationary	400,000	367,000	
A03970	Others	<u>14,816,000</u>	<u>14,323,000</u>	
001	Others		14,320,000	
017	Cost of Chemical / Glassware		1,000	
022	Seara & Vacine		1,000	
025	Cost of Seeds		1,000	
A09203	I.T. Equipment	2,500,000	2,480,000	
A09601	Plant and Machinery	34,650,000	34,182,000	
A09701	Purchase of Furniture and Fixture	5,000,000	5,000,000	
A13101	Machinery and Equipment	1,000,000	1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO19000013	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran	<u>96,217,000</u>	<u>82,323,000</u>	
A01101	Basic Pay of Officers	5,102,000	1,701,000	
A01151	Basic Pay of Other Staff	6,973,000	5,283,000	
A01202	House Rent Allowance	1,391,000	589,000	
A01203	Conveyance Allowance	2,124,000	708,000	
A01207	Washing Allowance	20,000	1,000	
A0120D	Integrated Allowance	140,000	94,000	
A0120Q	Fixed Daily Allowance	420,000	140,000	
A01217	Medical Allowance	1,363,000	455,000	
A0122M	Adhoc Relief Allowance-2016	1,208,000	338,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,011,000	403,000	
A0123G	Ad-hoc Relief Allowance-2018	1,208,000	403,000	
A0123P	Ad-hoc Relief A 2019	952,000	318,000	
A01270	Others	3,623,000	1,208,000	
A03407	Rates and Taxes	500,000	500,000	
A03470	Others	252,000	252,000	
A03807	P.O.L Charges	500,000	500,000	
A03902	Printing and Publication	500,000	500,000	
A03927	Purchase of drug and medicines	20,000,000	20,000,000	
A03942	Cost of Other Stores	9,000,000	9,000,000	
A03970	Others	<u>3,430,000</u>	<u>3,430,000</u>	
001	Others		3,430,000	
A09501	Transport	18,900,000	18,900,000	
A09601	Plant and Machinery	4,100,000	4,100,000	
A09701	Purchase of Furniture and Fixture	13,500,000	13,500,000	
LO19000014	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan	<u>86,197,000</u>	<u>63,966,000</u>	
A01101	Basic Pay of Officers	1,822,000	304,000	
A01151	Basic Pay of Other Staff	1,848,000	311,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01202	House Rent Allowance	537,000	90,000	
A01203	Conveyance Allowance	630,000	105,000	
A01207	Washing Allowance	9,000	2,000	
A0120Q	Fixed Daily Allowance	120,000	20,000	
A01217	Medical Allowance	381,000	64,000	
A0122M	Adhoc Relief Allowance-2016	348,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017	367,000	62,000	
A0123G	Ad-hoc Relief Allowance-2018	367,000	62,000	
A0123P	Ad-hoc Relief A 2019	276,000	47,000	
A01270	Others	554,000	182,000	
A03407	Rates and Taxes	1,500,000	620,000	
A03907	Advertising & Publicity	1,438,000	58,000	
A09501	Transport	70,000,000	61,984,000	
A13001	Transport	6,000,000		
LO19000015	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan	<u>7,000,000</u>	<u>3,802,000</u>	
A01101	Basic Pay of Officers	1,356,000	486,000	
A01151	Basic Pay of Other Staff	1,866,000	1,269,000	
A01202	House Rent Allowance	471,000	254,000	
A01203	Conveyance Allowance	555,000	313,000	
A0120D	Integrated Allowance	20,000	20,000	
A0120Q	Fixed Daily Allowance	179,000	64,000	
A01217	Medical Allowance	350,000	221,000	
A0122M	Adhoc Relief Allowance-2016	270,000	152,000	
A0122Y	Ad-hoc Relief Allowance 2017	322,000	175,000	
A0123G	Ad-hoc Relief Allowance-2018	322,000	175,000	
A0123P	Ad-hoc Relief A 2019	322,000	151,000	
A01270	Others	967,000	522,000	
LO19000016	Provision of Veterinary Services and Capacity Building in District Rajanpur	<u>96,608,000</u>	<u>40,923,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01101	Basic Pay of Officers	9,293,000	1,033,000	
A01151	Basic Pay of Other Staff	13,236,000	1,422,000	
A01202	House Rent Allowance	3,252,000	359,000	
A01203	Conveyance Allowance	3,885,000	338,000	
A01207	Washing Allowance	7,000		
A0120D	Integrated Allowance	138,000	31,000	
A0120Q	Fixed Daily Allowance	4,968,000	136,000	
A01217	Medical Allowance	5,277,000	165,000	
A0122M	Adhoc Relief Allowance-2016	3,733,000	206,000	
A0122Y	Ad-hoc Relief Allowance 2017	2,253,000	246,000	
A01239	Special Allowance	2,253,000	614,000	
A0123G	Ad-hoc Relief Allowance-2018	2,253,000	246,000	
A0123P	Ad-hoc Relief A 2019		1,000	
A01270	Others	6,759,000	427,000	
A03407	Rates and Taxes	100,000		
A03807	P.O.L Charges		1,000	
A03901	Stationery		1,000	
A03907	Advertising & Publicity	200,000	200,000	
A03970	Others	1,000		
A09501	Transport	35,000,000	32,102,000	
A09601	Plant and Machinery	500,000	2,909,000	
A09701	Purchase of Furniture and Fixture		486,000	
A13001	Transport	3,500,000		
LO19000018	Strengthening of Disease Diagnosis, Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore.	<u>68,780,000</u>	<u>65,451,000</u>	
A01101	Basic Pay of Officers	770,000	92,000	
A01151	Basic Pay of Other Staff	260,000	20,000	
A01202	House Rent Allowance	192,000	16,000	
A01203	Conveyance Allowance	147,000	19,000	
A01217	Medical Allowance	65,000	9,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A0122M	Adhoc Relief Allowance-2016	90,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017	115,000	31,000	
A0123G	Ad-hoc Relief Allowance-2018	115,000	31,000	
A01270	Others	36,000	36,000	
A03801	Training - domestic	930,000	452,000	
A03902	Printing and Publication	470,000	292,000	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03919	Payments to Others for Service Rendered	8,000,000	8,000,000	
A03942	Cost of Other Stores	1,000,000	1,000,000	
A03970	Others	<u>3,550,000</u>	<u>3,523,000</u>	
001	Others		3,520,000	
011	Feeding Charges		1,000	
015	Medicine Chemical Instruments Straw Shea		1,000	
017	Cost of Chemical / Glassware		1,000	
A09201	Hardware	350,000	350,000	
A09202	Software	200,000	200,000	
A09203	I.T. Equipment	2,300,000	1,179,000	
A09601	Plant and Machinery	46,290,000	46,290,000	
A09701	Purchase of Furniture and Fixture	2,500,000	2,500,000	
A09702	Unkempt Furnishings	500,000	500,000	
A13101	Machinery and Equipment	400,000	400,000	
LO19000020	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (Smart, DLI-3B)	<u>95,350,000</u>	<u>94,220,000</u>	
A03407	Rates and Taxes	500,000	500,000	
A03805	Travelling Allowance	1,500,000	672,000	
A03806	Transportation of Goods	1,000,000	1,328,000	
A03807	P.O.L Charges	1,500,000	1,500,000	
A03901	Stationery	800,000	800,000	
A03902	Printing and Publication	700,000	700,000	
A03907	Advertising & Publicity	700,000	700,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03918	Exhibitions, Fairs & Other National Cel	3,500,000	500,000	
A03919	Payments to Others for Service Rendered	900,000	370,000	
A03959	Stipend Incentives Awards And Allied Exp	3,000,000	2,400,000	
A03970	Others	12,850,000	12,850,000	
A09501	Transport	40,500,000	40,500,000	
A09601	Plant and Machinery	20,000,000	23,000,000	
A09602	Cold Storage Equipment	3,000,000	3,000,000	
A09801	Livestock	3,000,000	3,500,000	
A13001	Transport	1,400,000	1,400,000	
A13301	Office Buildings	500,000	500,000	
4485-A				
LO19000021	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (Smart, DLI-2)	<u>36,584,000</u>	<u>17,717,000</u>	<u>13,571,000</u>
A01101	Basic Pay of Officers	16,275,000		
A01151	Basic Pay of Other Staff	700,000		
A01277	Contingent Paid Staff			680,000
A03201	Postage and Telegraph	5,000	5,000	10,000
A03202	Telephone and Trunk Call	20,000	20,000	100,000
A03204	Electronic Communication	80,000	80,000	120,000
A03205	Courier and Pilot Service	50,000		
A03301	Gas	60,000	6,000	40,000
A03302	Water	24,000	8,000	
A03303	Electricity	1,320,000	200,000	1,500,000
A03402	Rent for Office Building	2,700,000	1,575,000	
A03407	Rates and Taxes	250,000	10,000	490,000
A03801	Training - domestic	200,000	200,000	6,489,000
A03805	Travelling Allowance	600,000	200,000	300,000
A03807	P.O.L Charges	500,000	400,000	600,000
A03901	Stationery	20,000	20,000	100,000
A03902	Printing and Publication	50,000	50,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	450,000
A03942	Cost of Other Stores			120,000
A03955	Computer Stationary	40,000	40,000	140,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03970	Others	<u>80,000</u>	<u>80,000</u>	<u>150,000</u>
001	Others		80,000	
A09201	Hardware	1,550,000	1,461,000	1,436,000
A09501	Transport	9,500,000	11,110,000	346,000
A09601	Plant and Machinery	720,000	642,000	
A09701	Purchase of Furniture and Fixture	1,500,000	1,386,000	
A13001	Transport	50,000	31,000	100,000
A13101	Machinery and Equipment	50,000	50,000	80,000
A13201	Furniture and Fixture	10,000		50,000
A13702	Software	50,000	43,000	70,000
A13703	I.T. Equipment	80,000		100,000
Total Sub Sector Agriculture Extention		548,102,000	427,628,000	13,571,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4490-A				
LO19000025	Propagation of Backyard Poultry for increased availability of Animal Protein to Counter Stunted Growth- Prime Minister Initiatives	<u>111,800,000</u>	<u>116,800,000</u>	<u>50,000,000</u>
A03807	P.O.L Charges	3,500,000	3,500,000	2,000,000
A03901	Stationery	500,000	500,000	1,921,000
A03902	Printing and Publication	2,500,000	850,000	5,000,000
A03907	Advertising & Publicity	500,000	500,000	5,000,000
A03942	Cost of Other Stores	1,000,000	1,000,000	1,000,000
A03970	Others	<u>96,780,000</u>	<u>107,200,000</u>	<u>22,579,000</u>
001	Others		96,780,000	
012	Cost of Poultry Birds / Animals		9,020,000	
015	Medicine Chemical Instruments Straw Shea		1,400,000	
A09501	Transport	20,000		1,000,000
A13001	Transport	2,000,000	2,000,000	2,000,000
A13101	Machinery and Equipment	500,000	750,000	5,000,000
A13370	Others	4,500,000	500,000	4,500,000
4491-A				
LO19000026	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (Smart, DLI-2)	<u>375,187,000</u>	<u>461,234,000</u>	<u>275,546,000</u>
A03201	Postage and Telegraph	500,000	500,000	500,000
A03805	Travelling Allowance	500,000	500,000	500,000
A03807	P.O.L Charges	500,000	500,000	500,000
A03901	Stationery	1,000,000	1,000,000	1,000,000
A03902	Printing and Publication	1,000,000	996,000	1,000,000
A03907	Advertising & Publicity	2,000,000	1,935,000	2,000,000
A03918	Exhibitions, Fairs & Other National Cel	2,500,000	2,500,000	2,500,000
A03919	Payments to Others for Service Rendered	28,800,000	28,800,000	29,300,000
A03936	Foreign/Inland Training Course Fee	2,000,000	2,000,000	2,000,000
A03970	Others	<u>336,087,000</u>	<u>422,203,000</u>	<u>235,946,000</u>
001	Others		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
011		Feeding Charges		412,323,000	
015		Medicine Chemical Instruments Straw Shea		8,000,000	
031		Smithy and Store Articles		880,000	
A09202		Software	300,000	300,000	300,000
Total Sub Sector PM's Package			486,987,000	578,034,000	325,546,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Transformation Plan

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO2100024	PRIME MINISTER'S AGRICULTURAL ECONOMY TRANSFORMATION PLAN	<u>900,000,000</u>		
A03970	Others	800,000,000		
A05270	To Others	100,000,000		
4519-A				
LO2100023	GENETIC IMPROVEMENT OF NON-DESCRIPT CATTLE IN PUNJAB	<u>513,017,000</u>		<u>65,000,000</u>
A03603	Registration	500,000		100,000
A03807	P.O.L Charges	3,000,000		200,000
A03901	Stationery	2,500,000		500,000
A03902	Printing and Publication	2,985,000		500,000
A03907	Advertising & Publicity	4,500,000		1,000,000
A03919	Payments to Others for Service Rendered	87,133,000		8,000,000
A03940	Unforeseen expenditure	250,000		100,000
A03955	Computer Stationary	250,000		100,000
A03970	Others	75,062,000		10,000,000
A09201	Hardware	500,000		100,000
A09202	Software	250,000		200,000
A09203	I.T. Equipment	6,250,000		200,000
A09501	Transport	14,000,000		3,000,000
A09601	Plant and Machinery	27,770,000		10,000,000
A09802	Purchase of other assets-others	284,567,000		30,000,000
A13001	Transport	3,500,000		1,000,000
Total Sub Sector Agriculture Transformation Plan		1,413,017,000		65,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Block

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			

LO21000025	PROVISION OF FUNDS FOR UN-FUNDED DEVELOPMENT SCHEMES (BLOCK)	<u>5,000,000</u>		
A03970	Others	5,000,000		
Total Sub Sector Block		5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

District Development Package

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO21000027	CHIEF MINISTER PROGRAM FOR LIVESTOCK AND DAIRY DEVELOPMENT	<u>100,000,000</u>		
A03970	Others	100,000,000		
4496-A				
LO21000026	PROVISION OF SUPPORT SERVICES TO THE LIVESTOCK FARMERS IN PUNJAB	<u>10,000,000</u>	<u>8,000,000</u>	<u>53,275,000</u>
A01101	Basic Pay of Officers			3,462,000
A01151	Basic Pay of Other Staff			4,765,000
A01202	House Rent Allowance			1,803,000
A01203	Conveyance Allowance			1,417,000
A0120D	Integrated Allowance			103,000
A01217	Medical Allowance			895,000
A0122M	Adhoc Relief Allowance-2016			689,000
A0122Y	Ad-hoc Relief Allowance 2017			823,000
A0123G	Ad-hoc Relief Allowance-2018			823,000
A0123P	Ad-hoc Relief A 2019			823,000
A0124F	Adhoc Relief Allowance-2021			823,000
A0124H	Special Allowance-2021			2,057,000
A01270	Others			3,291,000
A03603	Registration			400,000
A03901	Stationery		450,000	650,000
A03907	Advertising & Publicity	200,000		4,000,000
A03942	Cost of Other Stores	800,000	1,800,000	2,600,000
A03970	Others	7,000,000		
A09201	Hardware		1,800,000	2,600,000
A09501	Transport			16,000,000
A09601	Plant and Machinery	1,000,000	2,150,000	2,650,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,800,000	2,601,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

District Development Package

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
Total Sub Sector District Development Package			110,000,000	8,000,000	53,275,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO17007364	Construction of Veterinary Dispensary, Mouza Murawala, District Jhang.		<u>166,000</u>	
A09701	Purchase of Furniture and Fixture		166,000	
LO17007365	Construction of Veterinary Dispensary, Mouza Hassan Khan, District Jhang.		<u>166,000</u>	
A09701	Purchase of Furniture and Fixture		166,000	
LO17007366	Construction of Veterinary Dispensary Mouza Peru District Jhang.		<u>166,000</u>	
A09701	Purchase of Furniture and Fixture		166,000	
LO17007367	Construction of Veterinary Dispensary, Mouza Billu District Jhang.		<u>166,000</u>	
A09701	Purchase of Furniture and Fixture		166,000	
Total Sub Sector Government Buildings - Offices			664,000	
TOTAL SECTOR Live Stock		3,595,437,000	1,477,302,000	2,490,274,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
LO19000470	ILM-O-HUNAR PROJECT	<u>2,295,000</u>	<u>1,970,000</u>	
A01273	Honoraria	40,000		
A03919	Payments to Others for Service Rendered	2,255,000	1,970,000	
265-A				
LO20000007	NON-FORMAL EDUCATION MONITORING & EVALUATION UNIT (PHASE-II)	<u>96,267,000</u>	<u>29,643,000</u>	<u>63,000,000</u>
A01101	Basic Pay of Officers	3,994,000	431,000	1,000
A01151	Basic Pay of Other Staff	8,099,000		
A01202	House Rent Allowance	2,212,000	67,000	1,000
A01203	Conveyance Allowance	1,799,000		1,000
A01216	Qualification Allowance	150,000	50,000	1,000
A01217	Medical Allowance	776,000	19,000	1,000
A0122M	Adhoc Relief Allowance-2016	850,000	28,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	1,115,000	43,000	1,000
A01238	Charge Allowance	100,000		
A0123G	Ad-hoc Relief Allowance-2018	1,115,000	43,000	1,000
A0123P	Ad-hoc Relief A 2019	1,090,000	22,000	1,000
A0124F	Adhoc Relief Allowance-2021			1,000
A0124H	Special Allowance-2021			356,000
A01250	Incentive Allowance	2,400,000		1,000
A01270	Others	3,194,000		
A01273	Honoraria	100,000		1,000
A01274	Medical Charges	365,000		
A01299	Others	6,000,000		
A03201	Postage and Telegraph	108,000	108,000	120,000
A03202	Telephone and Trunk Call	264,000	198,000	288,000
A03204	Electronic Communication	2,000,000	570,000	2,959,000
A03205	Courier and Pilot Service	60,000		66,000
A03270	Others	132,000		144,000
A03303	Electricity	558,000	558,000	672,000
A03304	Hot and Cold Weather Charges	10,000		24,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03305	POL for Generator		50,000	10,000
A03402	Rent for Office Building	2,088,000	2,328,000	4,320,000
A03407	Rates and Taxes	200,000		
A03805	Travelling Allowance	350,000	115,000	350,000
A03806	Transportation of Goods	605,000		50,000
A03807	P.O.L Charges	777,000	1,177,000	870,000
A03901	Stationery	528,000	375,000	384,000
A03902	Printing and Publication	12,655,000	400,000	620,000
A03904	Hire of Vehicles	500,000	1,940,000	2,500,000
A03905	Newspapers Periodicals and Books	90,000	90,000	90,000
A03906	Uniforms and Protective Clothing	220,000		
A03907	Advertising & Publicity	300,000	197,000	200,000
A03918	Exhibitions, Fairs & Other National Cel	55,000	55,000	60,000
A03919	Payments to Others for Service Rendered	1,824,000	1,595,000	1,824,000
A03940	Unforeseen expenditure	866,000	216,000	60,000
A03942	Cost of Other Stores	264,000	264,000	288,000
A03955	Computer Stationary	462,000	640,000	504,000
A03970	Others	198,000	298,000	216,000
A05270	To Others	5,000,000		
A06301	Entertainments & Gifts	138,000	251,000	156,000
A06470	Others	14,814,000		44,363,000
A09201	Hardware	6,440,000	8,617,000	
A09203	I.T. Equipment	4,626,000	4,603,000	
A09501	Transport	4,500,000	2,129,000	
A09601	Plant and Machinery	820,000	607,000	
A09701	Purchase of Furniture and Fixture	100,000	100,000	
A13001	Transport	564,000	564,000	630,000
A13101	Machinery and Equipment	198,000	198,000	216,000
A13201	Furniture and Fixture	132,000	185,000	144,000
A13301	Office Buildings	132,000	132,000	144,000
A13370	Others	132,000	132,000	144,000
A13703	I.T. Equipment	198,000	248,000	216,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
266-A				
LO20000008	NON FORMAL EDUCATION HUMAN RESOURCE DEVELOPMENT INSTITUTE (PHASE-II)	<u>36,499,000</u>	<u>7,316,000</u>	<u>34,000,000</u>
A01101	Basic Pay of Officers	4,381,000		
A01151	Basic Pay of Other Staff	80,000		
A01202	House Rent Allowance	133,000		
A01203	Conveyance Allowance	110,000		
A01217	Medical Allowance	43,000		
A0122M	Adhoc Relief Allowance-2016	375,000		
A0122Y	Ad-hoc Relief Allowance 2017	446,000		
A0123G	Ad-hoc Relief Allowance-2018	446,000		
A0123P	Ad-hoc Relief A 2019	437,000		
A01270	Others	205,000		
A03201	Postage and Telegraph	60,000	60,000	90,000
A03202	Telephone and Trunk Call	60,000	35,000	80,000
A03204	Electronic Communication	792,000	370,000	810,000
A03205	Courier and Pilot Service	60,000		50,000
A03270	Others	1,000		
A03305	POL for Generator		9,000	430,000
A03603	Registration	50,000	50,000	
A03806	Transportation of Goods	150,000		150,000
A03807	P.O.L Charges	80,000	471,000	540,000
A03901	Stationery	120,000	204,000	480,000
A03902	Printing and Publication	1,200,000	845,000	500,000
A03905	Newspapers Periodicals and Books	60,000	60,000	60,000
A03907	Advertising & Publicity	74,000	8,000	
A03930	Vocational and Manpower Training	4,279,000	1,770,000	2,000,000
A03940	Unforeseen expenditure	60,000		
A03942	Cost of Other Stores	120,000	94,000	200,000
A03970	Others	120,000	150,000	250,000
A06301	Entertainments & Gifts			300,000
A06470	Others	19,568,000		27,500,000
A09203	I.T. Equipment	738,000	1,300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A09501	Transport	1,950,000	1,620,000	
A09899	Others	1,000		
A13001	Transport	120,000	120,000	200,000
A13101	Machinery and Equipment	60,000	60,000	100,000
A13201	Furniture and Fixture	60,000	60,000	100,000
A13301	Office Buildings	60,000	30,000	10,000
A13703	I.T. Equipment			150,000
267-A				
LO20000010	TALEEM SAB KAY LIAY PROJECT (PHASE-II)	<u>468,300,000</u>	<u>26,832,000</u>	<u>254,000,000</u>
A01151	Basic Pay of Other Staff	342,000		
A01202	House Rent Allowance	71,000		
A01203	Conveyance Allowance	63,000		
A01217	Medical Allowance	26,000		
A0122M	Adhoc Relief Allowance-2016	27,000		
A0122Y	Ad-hoc Relief Allowance 2017	34,000		
A0123G	Ad-hoc Relief Allowance-2018	34,000		
A0123P	Ad-hoc Relief A 2019	26,000		722,000
A01270	Others	105,000		
A03201	Postage and Telegraph	6,000		
A03202	Telephone and Trunk Call	108,000		
A03204	Electronic Communication	850,000	600,000	850,000
A03301	Gas			1,000
A03302	Water			1,000
A03303	Electricity			1,000
A03304	Hot and Cold Weather Charges			1,000
A03305	POL for Generator		180,000	150,000
A03402	Rent for Office Building			1,000
A03404	Rent for other building			1,000
A03407	Rates and Taxes			10,000
A03603	Registration	500,000		100,000
A03805	Travelling Allowance			300,000
A03806	Transportation of Goods	1,542,000	161,000	1,440,000
A03807	P.O.L Charges	250,000	70,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03808	Conveyance Charges	1,000		1,000
A03901	Stationery	1,000		10,344,000
A03902	Printing and Publication	15,085,000	70,000	55,990,000
A03903	Conference/Seminars/Workshops/ Symposia	48,000		
A03905	Newspapers Periodicals and Books	36,902,000	20,500,000	13,230,000
A03906	Uniforms and Protective Clothing			1,000
A03907	Advertising & Publicity	75,000	75,000	75,000
A03915	Payments to Govt. Deptt. for Service Ren			1,000
A03917	Law Charges	1,000		1,000
A03918	Exhibitions, Fairs & Other National Cel	24,000		24,000
A03919	Payments to Others for Service Rendered			1,000
A03940	Unforeseen expenditure			50,000
A03942	Cost of Other Stores	24,000		50,000
A03955	Computer Stationary	48,000	48,000	48,000
A03959	Stipend Incentives Awards And Allied Exp			1,000
A03970	Others	48,000	48,000	21,741,000
A06301	Entertainments & Gifts			50,000
A06470	Others	406,316,000		144,720,000
A09202	Software			640,000
A09203	I.T. Equipment	500,000		2,300,000
A09501	Transport	5,000,000	4,948,000	
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		348,000
A09899	Others	1,000		
A13001	Transport	180,000	72,000	180,000
A13101	Machinery and Equipment	24,000	24,000	50,000
A13201	Furniture and Fixture	12,000	12,000	50,000
A13301	Office Buildings			1,000
A13370	Others			1,000
A13703	I.T. Equipment	24,000	24,000	24,000
268-A				
LO20000011	PUNJAB NON FORMAL EDUCATION PROJECT (PHASE-II)	<u>1,666,639,000</u>	<u>224,762,000</u>	<u>1,587,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A01151	Basic Pay of Other Staff	1,017,000		
A01202	House Rent Allowance	208,000		
A01203	Conveyance Allowance	165,000		
A0122M	Adhoc Relief Allowance-2016	80,000		56,000
A0122Y	Ad-hoc Relief Allowance 2017	102,000		
A0123G	Ad-hoc Relief Allowance-2018	102,000		
A0123P	Ad-hoc Relief A 2019	102,000		
A01270	Others	389,000		
A01274	Medical Charges	350,000		
A03201	Postage and Telegraph	110,000	110,000	1,000
A03202	Telephone and Trunk Call	100,000		1,000
A03203	Telex Teleprinter and Fax	1,000		
A03204	Electronic Communication	160,000	2,160,000	2,395,000
A03205	Courier and Pilot Service	10,000		
A03302	Water	1,000		1,000
A03303	Electricity	100,000		7,000
A03304	Hot and Cold Weather Charges	10,000		1,000
A03305	POL for Generator		492,000	20,000
A03402	Rent for Office Building	1,500,000		1,000
A03407	Rates and Taxes	5,000		5,000
A03603	Registration	500,000	15,000	150,000
A03703	Govt. Departments	10,000		1,000
A03770	Other	10,000		1,000
A03805	Travelling Allowance	300,000		1,200,000
A03806	Transportation of Goods	2,000,000	1,936,000	2,500,000
A03807	P.O.L Charges	1,800,000	1,108,000	2,500,000
A03808	Conveyance Charges	25,000	25,000	25,000
A03901	Stationery	350,000	250,000	400,000
A03902	Printing and Publication	300,000	200,000	600,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000		200,000
A03904	Hire of Vehicles	100,000		
A03905	Newspapers Periodicals and Books	210,000,000	208,000,000	295,969,000
A03906	Uniforms and Protective Clothing	20,000		1,000
A03907	Advertising & Publicity	150,000	50,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03915	Payments to Govt. Deptt. for Service Ren	1,000,000		
A03917	Law Charges	100,000		1,000
A03918	Exhibitions, Fairs & Other National Cel	200,000	50,000	200,000
A03919	Payments to Others for Service Rendered	100,000		1,000
A03940	Unforeseen expenditure	550,000	250,000	727,000
A03942	Cost of Other Stores	330,000	230,000	357,000
A03955	Computer Stationary	500,000	450,000	500,000
A03970	Others	220,000	220,000	105,617,000
A05216	Fin. Assis. to the families of G. Serv.	1,000,000		1,000
A06301	Entertainments & Gifts	170,000	170,000	200,000
A06470	Others	1,429,576,000		1,171,488,000
A09201	Hardware	3,300,000		1,000
A09202	Software	6,000	6,000	1,000
A09501	Transport	7,800,000	7,630,000	1,000
A09601	Plant and Machinery	50,000	50,000	50,000
A13001	Transport	1,000,000	900,000	1,200,000
A13101	Machinery and Equipment	220,000	220,000	250,000
A13201	Furniture and Fixture	170,000	170,000	190,000
A13703	I.T. Equipment	70,000	70,000	80,000
269-U				
LO21002221	SCHEME FOR BECS & NCHD	<u>630,000,000</u>		<u>1,062,000,000</u>
A03806	Transportation of Goods	1,000,000		
A03905	Newspapers Periodicals and Books	74,000,000		
A06470	Others	555,000,000		1,062,000,000
Total Sub Sector Litreacy		2,900,000,000	290,523,000	3,000,000,000
TOTAL SECTOR Literacy		2,900,000,000	290,523,000	3,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
LO20000091	REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB	<u>1,909,000</u>	<u>1,500,000</u>	
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges	50,000		
A09501	Transport	1,500,000	1,500,000	
A09601	Plant and Machinery	309,000		
LO20000092	REHABILITATION OF MINE SURVEY INSTITUTE MAKERWAL DISTRICT MIANWALI	<u>918,000</u>	<u>800,000</u>	
A09601	Plant and Machinery	918,000	800,000	
LO21002787	ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES, KHUSHAB	<u>8,000,000</u>	<u>9,182,000</u>	
A03907	Advertising & Publicity	30,000		
A09501	Transport	6,370,000	7,220,000	
A09601	Plant and Machinery	800,000	1,515,000	
A09701	Purchase of Furniture and Fixture	800,000	447,000	
LO21002789	WOMEN IN MINING: 1. CAPACITY BUILDING THROUGH LOCAL TRAINING 2. AWARENESS CAMPAIGNS IN LAHORE AND FAR FLUNG MINING AREAS 3. INTEGRATION OF ACADEMIA AND MINING SECTOR	<u>10,000,000</u>	<u>9,781,000</u>	
A03204	Electronic Communication		52,000	
A03801	Training - domestic	1,000,000	1,042,000	
A03805	Travelling Allowance	800,000		
A03807	P.O.L Charges	800,000		
A03825	Travelling allowance		301,000	
A03902	Printing and Publication		201,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A03907	Advertising & Publicity		1,000,000	
A03918	Exhibitions, Fairs & Other National Cel		200,000	
A03919	Payments to Others for Service Rendered	1,200,000	830,000	
A03959	Stipend Incentives Awards And Allied Exp	1,000,000	1,600,000	
A03970	Others	200,000		
A03977	Stipend to Girls Students	2,500,000		
A05270	To Others	200,000		
A09203	I.T. Equipment	1,750,000	2,555,000	
A09601	Plant and Machinery	550,000		
LO21002791	POTENTIAL EVALUATION OF COAL, IRON ORE, LIMESTONE AND OTHER INDUSTRIAL MINERALS IN KOH-E-SULEMAN RANGE, DISTRICT D.G. KHAN	<u>25,000,000</u>		
A03805	Travelling Allowance	400,000		
A03807	P.O.L Charges	800,000		
A03901	Stationery	300,000		
A03907	Advertising & Publicity	150,000		
A03919	Payments to Others for Service Rendered	21,750,000		
A03970	Others	1,000,000		
A09601	Plant and Machinery	600,000		
LO21010868	Feasibly Study for Construction of Catch Water (Saline) Drain from Quarry Sites of Minesand Minerals Department (Chak 116,123,126) District Sargodha to Faqeeria Sillanwali		<u>14,986,000</u>	
A03919	Payments to Others for Service Rendered		13,986,000	
A09203	I.T. Equipment		1,000,000	
4559-A				
LO21002784	STRENGTHENING OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,019,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A03805	Travelling Allowance	200,000		50,000
A03821	Training - domestic	2,000,000		500,000
A03905	Newspapers Periodicals and Books	2,000,000		50,000
A03907	Advertising & Publicity	100,000		10,000
A03919	Payments to Others for Service Rendered	1,500,000		1,000,000
A09601	Plant and Machinery	1,200,000	10,000,000	5,000,000
A09701	Purchase of Furniture and Fixture	3,000,000		1,409,000
4560-A				
LO21002785	DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL	<u>50,000,000</u>	<u>250,000</u>	<u>100,739,000</u>
A01106	Pay of contract staff			35,694,000
A01151	Basic Pay of Other Staff	4,480,000		
A01217	Medical Allowance			600,000
A01273	Honoraria			800,000
A01278	Leave Salary			800,000
A03204	Electronic Communication	1,580,000		3,144,000
A03402	Rent for Office Building	800,000		4,260,000
A03805	Travelling Allowance	750,000		1,140,000
A03807	P.O.L Charges	320,000		900,000
A03901	Stationery		50,000	989,000
A03902	Printing and Publication			50,000
A03903	Conference/Seminars/Workshops/ Symposia			50,000
A03904	Hire of Vehicles	680,000		
A03907	Advertising & Publicity			50,000
A03919	Payments to Others for Service Rendered	70,000		3,360,000
A03942	Cost of Other Stores		100,000	100,000
A03955	Computer Stationary			89,000
A03970	Others		100,000	400,000
A05270	To Others	540,000		
A06301	Entertainments & Gifts			72,000
A09201	Hardware	25,000,000		46,028,000
A09203	I.T. Equipment	15,000,000		
A09701	Purchase of Furniture and Fixture	780,000		2,213,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
4561-A				
LO21002786	CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL	<u>5,000,000</u>	<u>7,710,000</u>	<u>764,000</u>
A03907	Advertising & Publicity	50,000		50,000
A09501	Transport	4,800,000	7,710,000	
A09601	Plant and Machinery	150,000		714,000
4564-A				
LO21002788	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, MAKERWAL	<u>8,000,000</u>	<u>8,000,000</u>	<u>11,612,000</u>
A03805	Travelling Allowance	100,000		200,000
A03907	Advertising & Publicity	100,000	1,200,000	50,000
A09601	Plant and Machinery	6,800,000	6,800,000	9,362,000
A09701	Purchase of Furniture and Fixture	1,000,000		2,000,000
4565-A				
LO20000093	STRENGTHENING AND DIGITIZATION OF WORKING OF INSPECTORATE OF MINES PUNJAB LAHORE	<u>73,035,000</u>	<u>48,039,000</u>	<u>43,241,000</u>
A01101	Basic Pay of Officers	4,019,000	516,000	1,500,000
A01106	Pay of contract staff	9,446,000	333,000	1,000
A01151	Basic Pay of Other Staff	2,645,000	335,000	700,000
A01202	House Rent Allowance	930,000	153,000	400,000
A01203	Conveyance Allowance	995,000	129,000	300,000
A0120D	Integrated Allowance	70,000		1,000
A01217	Medical Allowance	899,000	590,000	201,000
A0122M	Adhoc Relief Allowance-2016	535,000	535,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	641,000	641,000	1,000
A0123G	Ad-hoc Relief Allowance-2018	641,000	641,000	1,000
A0123P	Ad-hoc Relief A 2019	641,000	555,000	1,000
A01264	Technical Allowance	4,114,000	550,000	1,200,000
A01270	Others	1,921,000	100,000	500,000
A01277	Contingent Paid Staff			1,000,000
A01278	Leave Salary	1,000,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A03201	Postage and Telegraph	30,000	10,000	20,000
A03202	Telephone and Trunk Call	100,000		100,000
A03204	Electronic Communication	12,100,000	30,000	31,000
A03301	Gas	20,000		20,000
A03302	Water	10,000		10,000
A03303	Electricity	100,000	60,000	140,000
A03304	Hot and Cold Weather Charges	15,000	15,000	5,000
A03402	Rent for Office Building	240,000	180,000	180,000
A03407	Rates and Taxes	15,000	10,000	15,000
A03805	Travelling Allowance	567,000	300,000	501,000
A03807	P.O.L Charges	430,000	400,000	200,000
A03901	Stationery	125,000	60,000	141,000
A03902	Printing and Publication	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	24,000	10,000	14,000
A03906	Uniforms and Protective Clothing	30,000	15,000	15,000
A03907	Advertising & Publicity	600,000	29,000	121,000
A03919	Payments to Others for Service Rendered	100,000		
A03942	Cost of Other Stores	150,000	178,000	120,000
A03955	Computer Stationary	70,000	50,000	51,000
A03970	Others	80,000	60,000	90,000
A05270	To Others	50,000		98,000
A06301	Entertainments & Gifts	60,000		2,000
A09201	Hardware	94,000	124,000	70,000
A09501	Transport	26,900,000	40,308,000	35,464,000
A09601	Plant and Machinery	1,137,000		
A09701	Purchase of Furniture and Fixture	1,466,000	1,097,000	
4567-A				
LO21010481	Potential Evaluation of Coal Iron Orc Limestone and other industrial minerals in Koh-e-Suleman Range. D.G Khan Division			<u>30,000,000</u>
A03805	Travelling Allowance			500,000
A03807	P.O.L Charges			500,000
A03901	Stationery			250,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered			28,300,000
A03970	Others			250,000
A09203	I.T. Equipment			100,000
4568-A				
LO21002790	STRENGTHENING OF DIRECTORATE GENERAL MINES & MINERALS, PUNJAB AND IT INTEGRATION OF ADMINISTRATIVE DEPARTMENT	<u>79,827,000</u>	<u>143,952,000</u>	<u>171,085,000</u>
A01106	Pay of contract staff			34,958,000
A01151	Basic Pay of Other Staff	256,000		
A01202	House Rent Allowance	37,000		
A01203	Conveyance Allowance	47,000		
A0120D	Integrated Allowance	11,000		
A01217	Medical Allowance	36,000		
A0122M	Adhoc Relief Allowance-2016	21,000		
A0122Y	Ad-hoc Relief Allowance 2017	25,000		
A0123G	Ad-hoc Relief Allowance-2018	26,000		
A0123P	Ad-hoc Relief A 2019	26,000		
A01270	Others	77,000		
A01273	Honoraria			500,000
A03204	Electronic Communication	14,655,000		5,539,000
A03407	Rates and Taxes			2,000,000
A03805	Travelling Allowance	250,000		100,000
A03807	P.O.L Charges			400,000
A03821	Training - domestic	2,000,000		500,000
A03901	Stationery		25,000	250,000
A03902	Printing and Publication		25,000	250,000
A03903	Conference/Seminars/Workshops/ Symposia		4,650,000	501,000
A03905	Newspapers Periodicals and Books		25,000	25,000
A03907	Advertising & Publicity		25,000	150,000
A03919	Payments to Others for Service Rendered	9,000,000	100,000	7,559,000
A03940	Unforeseen expenditure		25,000	86,000
A03942	Cost of Other Stores		25,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A03955	Computer Stationary			255,000
A03970	Others		100,000	200,000
A05270	To Others			100,000
A06102	Others		250,000	
A06301	Entertainments & Gifts		25,000	150,000
A09201	Hardware	6,000,000	34,131,000	11,990,000
A09203	I.T. Equipment	8,860,000		1,385,000
A09501	Transport	30,500,000	99,621,000	96,722,000
A09601	Plant and Machinery	2,000,000		5,000,000
A09701	Purchase of Furniture and Fixture	6,000,000	4,925,000	1,965,000
A13701	Hardware			500,000
4569-U				
LO22000565	REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR, MINES & MINERALS, RAWALPINDI			<u>3,000,000</u>
A03970	Others			100,000
A05270	To Others			50,000
A09201	Hardware			200,000
A09203	I.T. Equipment			700,000
A09601	Plant and Machinery			950,000
A09701	Purchase of Furniture and Fixture			1,000,000
4570-U				
LO22000566	REHABILITATION OF THE OFFICE ANDRESIDENCES OF ASSISTANT DIRECTOR MINES & MINERALS, ATTOCK			<u>3,000,000</u>
A03970	Others			100,000
A05270	To Others			50,000
A09201	Hardware			200,000
A09203	I.T. Equipment			650,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
4571-U				
LO22000567	ESTABLISHMENT OF MINES SAMPLE TESTING LABORATORY, CHAKWAL			<u>20,000,000</u>
A01101	Basic Pay of Officers			1,000
A01106	Pay of contract staff			1,000
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A0120D	Integrated Allowance			1,000
A01217	Medical Allowance			1,000
A0122M	Adhoc Relief Allowance-2016			1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000
A0123G	Ad-hoc Relief Allowance-2018			1,000
A01264	Technical Allowance			1,000
A01270	Others			1,000
A01277	Contingent Paid Staff			1,000
A03201	Postage and Telegraph			10,000
A03204	Electronic Communication			20,000
A03303	Electricity			1,000
A03304	Hot and Cold Weather Charges			10,000
A03407	Rates and Taxes			10,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges			200,000
A03901	Stationery			50,000
A03902	Printing and Publication			50,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			20,000
A03907	Advertising & Publicity			50,000
A03919	Payments to Others for Service Rendered			100,000
A03942	Cost of Other Stores			50,000
A03955	Computer Stationery			50,000
A03970	Others			50,000
A06301	Entertainments & Gifts			20,000
A09201	Hardware			25,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A09501	Transport			8,000,000
A09601	Plant and Machinery			10,067,000
A09701	Purchase of Furniture and Fixture			1,000,000
4572-U				
LO22000568	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL			<u>10,000,000</u>
A09601	Plant and Machinery			6,000,000
A09701	Purchase of Furniture and Fixture			4,000,000
4573-U				
LO22000569	ESTABLISHMENT OF GEO MINERAL GALLERY INSALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL			<u>15,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A01156	Pay of contract staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A0120I	Remote Area Allowance			1,000
A01217	Medical Allowance			1,000
A03202	Telephone and Trunk Call			1,000
A03303	Electricity			1,000
A03807	P.O.L Charges			1,000
A03970	Others			1,000
A05270	To Others			50,000
A09101	Land and buildings			6,933,000
A09201	Hardware			1,000
A09203	I.T. Equipment			1,000
A09501	Transport			8,000,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A13801	Maintenance of Gardens			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
4574-U				
LO22000570	REHABILITATION OF OFFICE BUILDING AND RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL			<u>11,985,000</u>
A09501	Transport			8,000,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Furniture and Fixture			3,885,000
4577-U				
LO22000571	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR MINES & MINERALS, DERA GHAZI KHAN			<u>3,000,000</u>
A03970	Others			100,000
A05270	To Others			50,000
A09201	Hardware			200,000
A09203	I.T. Equipment			700,000
A09601	Plant and Machinery			950,000
A09701	Purchase of Furniture and Fixture			1,000,000
4578-U				
LO22000572	CAPACITY BUILDING, INDUSTRIAL LINKAGES & GENDER MAINSTREAMING IN MINES & MINERALS DEPARTMENT			<u>80,000,000</u>
A01101	Basic Pay of Officers			1,000
A01104	Technical pay			1,000
A01106	Pay of contract staff			1,000
A01150	Others			1,000
A01151	Basic Pay of Other Staff			1,000
A01156	Pay of contract staff			1,000
A01170	Others			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A01217	Medical Allowance			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A01227	Project Allowance			1,000
A01256	Special Adhoc Relief Allowance			1,000
A01264	Technical Allowance			1,000
A01278	Leave Salary			1,000
A03202	Telephone and Trunk Call			50,000
A03801	Training - domestic			2,000,000
A03802	Training - international			15,000,000
A03803	Other - domestic			100,000
A03804	Other -international			7,000,000
A03805	Travelling Allowance			2,000,000
A03806	Transportation of Goods			500,000
A03807	P.O.L Charges			1,000,000
A03820	Others			1,000,000
A03901	Stationery			200,000
A03902	Printing and Publication			1,000,000
A03903	Conference/Seminars/Workshops/ Symposia			15,000,000
A03904	Hire of Vehicles			1,000,000
A03905	Newspapers Periodicals and Books			200,000
A03916	Essay writing and copy rights			100,000
A03919	Payments to Others for Service Rendered			20,000,000
A03940	Unforeseen expenditure			1,000,000
A03970	Others			500,000
A05270	To Others			500,000
A06301	Entertainments & Gifts			500,000
A09201	Hardware			1,000,000
A09202	Software			1,000,000
A09203	I.T. Equipment			5,000,000
A09601	Plant and Machinery			4,336,000
Total Sub Sector Mines and Minerals		271,689,000	254,200,000	511,445,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			

LE4312 MINING OF MINERAL RESOURCES OTHER THAN

LO18002020	Provision of Equipment for Inspection Regime	<u>11,603,000</u>	<u>12,501,000</u>	
A09501	Transport	11,603,000	12,501,000	

Total Sub Sector Chief Inspector of Mines	11,603,000	12,501,000		
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

PMDC

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL			
LE4312		MINING OF MINERAL RESOURCES OTHER THAN			
4581-A					
LO17000058	Punjab Minerals Company		<u>888,000,000</u>	<u>474,000,000</u>	<u>500,000,000</u>
A05270	To Others		888,000,000	474,000,000	500,000,000
Total Sub Sector PMDC			888,000,000	474,000,000	500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
4558-A				
LO19000063	POTENTIAL EVALUATION OF PLACER GOLD IN RIVER INDUS AT DISTRICT ATTOCK	<u>47,670,000</u>	<u>36,462,000</u>	<u>11,738,000</u>
A03805	Travelling Allowance	1,570,000	899,000	671,000
A03807	P.O.L Charges	1,000,000		1,000,000
A03901	Stationery	100,000	100,000	
A03907	Advertising & Publicity	100,000		100,000
A03919	Payments to Others for Service Rendered	44,100,000	34,663,000	9,437,000
A03970	Others	300,000	300,000	530,000
A09601	Plant and Machinery	500,000	500,000	
Total Sub Sector Directorate General Mines and Minerals		47,670,000	36,462,000	11,738,000
TOTAL SECTOR Mines and Minerals		1,218,962,000	777,163,000	1,023,183,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Management & Professional Development De

Management & Professional Development De

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0151		PERSONNEL SERVICES			
015102		HUMAN RESOURCE MANAGEMENT			
LE4271		HUMAN RESOURCE MANAGEMENT			
3819-A					
LO22000406		ESTABLISHMENT OF REGIONAL CAMPUS OF MANAGEMENT & PROFESSIONAL DEVELOPMENT DEPARTMENT AT MULTAN			<u>112,758,000</u>
A05270		To Others			112,758,000
Total Sub Sector Management & Professional Development Dept					112,758,000
TOTAL SECTOR Management & Professional Development Dept					112,758,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO17007689	Establishment of office of the District Public Prosecutor Narowal	<u>6,400,000</u>	<u>6,400,000</u>	
A09203	I.T. Equipment	507,000	507,000	
A09601	Plant and Machinery	879,000	879,000	
A09701	Purchase of Furniture and Fixture	5,014,000	5,014,000	
4033-A				
LO22000407	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTORS T.T.SINGH			<u>1,890,000</u>
A09701	Purchase of Furniture and Fixture			1,890,000
4036-U				
LO22000408	PURCHASE OF LAND FOR CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, KHUSHAB			<u>17,478,000</u>
A09103	Land and buildings- office buildings			17,478,000
4042-U				
LO22000409	MISSING FACILITIES FOR 10 NEWLY CONSTRUCTED OFFICE BUILDINGS UNDER REVENUE COMPONENT			<u>13,500,000</u>
A09701	Purchase of Furniture and Fixture			13,500,000
Total Sub Sector Public Prosecution		6,400,000	6,400,000	32,868,000
TOTAL SECTOR Public Prosecution		6,400,000	6,400,000	32,868,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
4971-U				
LO22000156	REHABILITATION OF WATER SUPPLY PIPE LINEFROM KHUTRI DAHAR TO TUFANA TEHSIL YAZMAN DISTRICT BAHAWALPUR.			<u>33,880,000</u>
A05270	To Others			33,880,000
4972-U				
LO22000157	REHABILITATION OF WATER SUPPLY PIPE LINEFROM KUD WALA TO BANNA POST TEHSIL YAZMAN DISTRICT BAHAWALPUR			<u>80,000,000</u>
A05270	To Others			80,000,000
4973-U				
LO22000158	REHABILITATION OF WATER SUPPLY PIPE LINEFROM 111/DNB TO NAWAN KOT & GURARA TEHSIL YAZMAN DISTRICT BAHAWALPUR			<u>70,000,000</u>
A05270	To Others			70,000,000
4974-U				
LO22000159	REHABILITATION OF WATER SUPPLY PIPE LINEFROM 108/DB TO BIJNOT / KHALRI TEHSIL YAZMAN DISTRICT BAHAWALPUR			<u>70,000,000</u>
A05270	To Others			70,000,000
4975-U				
LO22000160	REHABILITATION OF WATER SUPPLY PIPE LINESOURIAN DISTRICT RAHIMYAR KHAN.			<u>198,000,000</u>
A05270	To Others			198,000,000
4976-U				
LO22000161	REHABILITATION OF WATER SUPPLY PIPE LINEFROM MIRGARH TO CHOORI TEHSL FORTABBASD DISTRICT BAHAWALNAGAR.			<u>177,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014110		OTHERS			
LE4315		OTHERS			
A05270		To Others			177,000,000
4977-U					
LO22000162		COSNTRUCTION OF 16 NOS. BACHELOR SUITESALONG WITH 08 NOS. MARRIED SUITES AND 02 NOS. RESIDENCES OF BS-17 WITHCONSTRUCTION OF BOUNDARY WALL, ACCESS ROAD AND PROVISION OF WATER SU			<u>73,000,000</u>
A05270		To Others			73,000,000
4978-U					
LO22000163		PROCUREMENT OF WATER BOUZERS FORCHOLISTAN TO COMBAT DROUGHT LIKE CONDITION			<u>136,544,000</u>
A05270		To Others			136,544,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO01001359	Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme	<u>40,000,000</u>	<u>52,000,000</u>	
A05270	To Others	40,000,000	52,000,000	
LO15002189	Restructuring/Revamping and strengthening of PERI	<u>35,000,000</u>	<u>18,337,000</u>	
A01101	Basic Pay of Officers	15,900,000	9,917,000	
A01273	Honoraria	500,000		
A03202	Telephone and Trunk Call	500,000	127,000	
A03301	Gas	500,000	29,000	
A03302	Water	500,000	29,000	
A03303	Electricity	1,500,000	639,000	
A03805	Travelling Allowance	100,000	87,000	
A03807	P.O.L Charges	200,000	198,000	
A03901	Stationery	200,000	184,000	
A03902	Printing and Publication	200,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,500,000	981,000	
A03907	Advertising & Publicity	500,000		
A03919	Payments to Others for Service Rendered	5,000,000		
A03970	Others	1,500,000	1,500,000	
A05270	To Others	2,000,000	450,000	
A06301	Entertainments & Gifts	200,000	196,000	
A06502	Fellowship Program	4,000,000	4,000,000	
A09203	I.T. Equipment	200,000		
LO16001437	Establishment of Multi Sectoral Nutrition Cell in P&D	<u>88,300,000</u>	<u>59,052,000</u>	
A01106	Pay of contract staff	50,000,000	26,500,000	
A01156	Pay of contract staff	4,000,000	3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01238	Charge Allowance	800,000		
A01277	Contingent Paid Staff	1,000,000	1,000,000	
A03201	Postage and Telegraph	100,000	100,000	
A03202	Telephone and Trunk Call	1,200,000	700,000	
A03204	Electronic Communication	400,000	150,000	
A03301	Gas	200,000	100,000	
A03302	Water	200,000	100,000	
A03303	Electricity	2,400,000	2,100,000	
A03402	Rent for Office Building	4,800,000	4,800,000	
A03407	Rates and Taxes	150,000		
A03701	Computer	200,000	200,000	
A03805	Travelling Allowance	2,000,000	2,000,000	
A03807	P.O.L Charges	600,000	100,000	
A03808	Conveyance Charges	100,000	100,000	
A03901	Stationery	1,300,000	1,300,000	
A03902	Printing and Publication	1,500,000	1,500,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	1,000,000	
A03905	Newspapers Periodicals and Books	50,000		
A03907	Advertising & Publicity	500,000	500,000	
A03919	Payments to Others for Service Rendered		1,000	
A03942	Cost of Other Stores		1,000	
A03955	Computer Stationary	1,200,000	1,200,000	
A03970	Others	1,000,000	1,000,000	
A06301	Entertainments & Gifts	700,000	700,000	
A09201	Hardware	200,000	200,000	
A09203	I.T. Equipment	1,500,000	1,500,000	
A09501	Transport	2,000,000		
A09601	Plant and Machinery	4,000,000	4,000,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	
A13001	Transport	300,000	300,000	
A13101	Machinery and Equipment	300,000	300,000	
A13199	Others	2,000,000	2,000,000	
A13201	Furniture and Fixture	600,000	600,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO16001442	Urban Unit (Punjab Jobs & Competitiveness Programme for Results, Punjab Spatial Strategy).	<u>94,800,000</u>	<u>94,800,000</u>	
A05270	To Others	94,800,000	94,800,000	
LO17007514	Skill Development Program DFID assisted	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO17900112	Punjab Sustainable Development Goals Project (GoPb Share:Rs.200M, UNDP Share:Rs.200M)	<u>39,570,000</u>		
A05270	To Others	39,570,000		
LO19010347	DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES		<u>2,800,000</u>	
A05270	To Others		2,800,000	
LO19800001	Sustainable Development Goals Achievemen		<u>32,304,488,000</u>	
A05270	To Others		32,304,488,000	
LO20000160	WOMEN#S INCOME GROWTH AND SELF-RELIANCE PROGRAMME (WINGS)		<u>55,704,000</u>	
A05270	To Others		55,704,000	
LO20000162	COMPLETION OF SCHEMES/CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES FOR PLANNING & DEVELOPMENT	<u>500,000,000</u>		
A05270	To Others	500,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO20010003	Monitoring of Community Development Program (CDP) and Sustainable Development Achievement (SAP) Program and Special Development Package	<u>44,470,000</u>		
A05270	To Others	44,470,000		
LO21002930	RESTRUCTURING/REVAMPING AND STRENGTHENING OF BUREAU OF STATISTICS (BOS) PUNJAB	<u>47,354,000</u>		
A01101	Basic Pay of Officers	6,010,000		
A01151	Basic Pay of Other Staff	7,971,000		
A01202	House Rent Allowance	3,299,000		
A01203	Conveyance Allowance	2,533,000		
A01207	Washing Allowance	14,000		
A0120D	Integrated Allowance	124,000		
A01217	Medical Allowance	1,543,000		
A01224	Entertainment Allowance	18,000		
A01226	Computer Allowance	306,000		
A0122M	Adhoc Relief Allowance-2016	1,254,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,499,000		
A0123G	Ad-hoc Relief Allowance-2018	1,499,000		
A0123P	Ad-hoc Relief A 2019	1,209,000		
A01270	Others	4,270,000		
A01273	Honoraria	230,000		
A01274	Medical Charges	10,000		
A03201	Postage and Telegraph	19,000		
A03202	Telephone and Trunk Call	50,000		
A03204	Electronic Communication	104,000		
A03301	Gas	15,000		
A03302	Water	15,000		
A03303	Electricity	405,000		
A03304	Hot and Cold Weather Charges	19,000		
A03402	Rent for Office Building	600,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03407	Rates and Taxes	225,000		
A03801	Training - domestic	500,000		
A03805	Travelling Allowance	200,000		
A03807	P.O.L Charges	100,000		
A03901	Stationery	155,000		
A03902	Printing and Publication	54,000		
A03905	Newspapers Periodicals and Books	54,000		
A03906	Uniforms and Protective Clothing	15,000		
A03907	Advertising & Publicity	44,000		
A03942	Cost of Other Stores	15,000		
A03955	Computer Stationary	54,000		
A03970	Others	54,000		
A09501	Transport	5,350,000		
A09601	Plant and Machinery	4,568,000		
A09701	Purchase of Furniture and Fixture	2,950,000		
LO21002931	RURAL EMPLOYMENT AND AGRICULTURE PROMOTION (REAP) PROJECT-PUNJAB	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO21002936	PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)	<u>200,000,000</u>	<u>200,000,000</u>	
A05270	To Others	200,000,000	200,000,000	
LO21002940	ENHANCING TECHNICAL CAPABILITY OF P&D BOARD STRENGTHENING COHERENCE COORDINATION AND MONITORING FOR SUSTAINABLE DEVELOPMENT AFTER COVID-19 AND CAPACITY DEVELOPMENT FOR	<u>70,000,000</u>		
A05270	To Others	70,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO21003007	RURAL EMPLOYMENT AND AGRICULTURE PROMOTION (REAP) PROJECT-PUNJAB (Foreign Component)	<u>400,000,000</u>		
A05270	To Others	400,000,000		
LO21010423	Construction of Deputy Director Development Office in Punajb # One atBhakkar		<u>1,700,000</u>	
A05270	To Others		1,700,000	
LO21010424	Construction of Building for Deputy Director (Dev.), Narowal		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO21010425	Construction of Deputy Director Development in Punjab # One at DeraGhazi Khan		<u>1,091,000</u>	
A05270	To Others		1,091,000	
LO21010426	Construction of Office Building for Deputy Directors Development inPunjab (One at Layyah)		<u>1,200,000</u>	
A05270	To Others		1,200,000	
LO21010427	Construction of Deputy Director Development in Punjab # One at Vehari		<u>579,000</u>	
A05270	To Others		579,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO21010428	Construction of Office Building for Deputy Directors Development inPunjab (One at M.B.Din)		<u>1,493,000</u>	
A05270	To Others		1,493,000	
LO21010429	Construction of Office Building for Deputy Directors Development inPunjab (One at Muzafargarh)		<u>1,208,000</u>	
A05270	To Others		1,208,000	
LO21010430	Construction of Office Building for Deputy Directors Development inPunjab # One at Kasur		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO21010431	Construction of Office Building for Deputy Directors Development inPunjab (One at Sheikhupura		<u>1,024,000</u>	
A05270	To Others		1,024,000	
LO21010951	Ehsaas Rashan Madam Programme		<u>9,107,000,000</u>	
A05270	To Others		9,107,000,000	
LO21011115	FUNCTIONAL INTEGRATION IN POPULATION WELFARE AND HEALTH DEPARTMENTS PUNJAB		<u>4,000,000</u>	
A03919	Payments to Others for Service Rendered		3,500,000	
A09201	Hardware		500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
3824-A				
LO21011012	REHLABILITATION AND UP-GRADATION OF P&D BOARD'S BUILDING LAHORE		<u>3,336,000</u>	<u>25,000,000</u>
A05270	To Others		3,336,000	25,000,000
3825-A				
LO22000697	CONSTRUCTION OF OFFICE BUILDINGS FORDEPUTY DIRECTORS DEVELOPMENT IN PUNJAB			<u>15,000,000</u>
A05270	To Others			15,000,000
4904-A				
LO09100025	Public Private Partnership Cell	<u>100,000,000</u>	<u>78,096,000</u>	<u>92,390,000</u>
A01101	Basic Pay of Officers	1,200,000	383,000	1,200,000
A01105	Qualification Pay	2,500,000	500,000	200,000
A01106	Pay of contract staff	40,400,000	32,900,000	48,000,000
A01151	Basic Pay of Other Staff	200,000		200,000
A01156	Pay of contract staff	10,000,000	5,863,000	6,000,000
A0120X	Ad - hoc Allowance - 2010	150,000		150,000
A01216	Qualification Allowance	200,000	30,000	700,000
A01217	Medical Allowance	100,000	15,000	450,000
A01224	Entertainment Allowance	50,000	1,000	10,000
A01227	Project Allowance	2,500,000	600,000	50,000
A0122M	Adhoc Relief Allowance-2016	100,000	30,000	100,000
A0122S	Utility Allowance	300,000		90,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000	62,000	100,000
A01239	Special Allowance	500,000		150,000
A0123G	Ad-hoc Relief Allowance-2018	100,000	38,000	100,000
A0123P	Ad-hoc Relief A 2019	100,000	19,000	90,000
A01250	Incentive Allowance			2,500,000
A01273	Honoraria	1,500,000	1,500,000	2,000,000
A01274	Medical Charges	100,000	50,000	100,000
A03201	Postage and Telegraph	250,000	44,000	250,000
A03202	Telephone and Trunk Call	600,000	456,000	600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03204	Electronic Communication			1,500,000
A03301	Gas	100,000	100,000	200,000
A03303	Electricity	2,500,000	1,559,000	2,500,000
A03402	Rent for Office Building	17,000,000	21,000,000	8,000,000
A03407	Rates and Taxes	200,000	50,000	200,000
A03805	Travelling Allowance	500,000	50,000	500,000
A03807	P.O.L Charges	1,500,000	1,043,000	1,500,000
A03901	Stationery	1,000,000	350,000	1,000,000
A03902	Printing and Publication	300,000	124,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	500,000	500,000
A03905	Newspapers Periodicals and Books	100,000	37,000	50,000
A03906	Uniforms and Protective Clothing	200,000	100,000	200,000
A03907	Advertising & Publicity	1,000,000	650,000	500,000
A03919	Payments to Others for Service Rendered	3,500,000	3,493,000	3,500,000
A03942	Cost of Other Stores	300,000	172,000	300,000
A03955	Computer Stationary	1,000,000	448,000	1,000,000
A03970	Others	500,000	395,000	500,000
A06301	Entertainments & Gifts	200,000	200,000	200,000
A09203	I.T. Equipment	500,000	306,000	500,000
A09370	Others	300,000	100,000	500,000
A09601	Plant and Machinery	250,000	200,000	500,000
A09701	Purchase of Furniture and Fixture	100,000	100,000	300,000
A12703	Consultant Services & Training	5,000,000	3,000,000	3,000,000
A13001	Transport	1,000,000	787,000	1,000,000
A13101	Machinery and Equipment	500,000	431,000	500,000
A13201	Furniture and Fixture	300,000	210,000	300,000
A13301	Office Buildings	200,000	200,000	300,000
4905-A				
LO17007507	Restructuring of Directorate General of Monitoring & Evaluation	<u>113,801,000</u>	<u>77,144,000</u>	<u>40,000,000</u>
A01101	Basic Pay of Officers	18,000,000	10,263,000	5,407,000
A01103	Special Pay	10,000	10,000	10,000
A01151	Basic Pay of Other Staff	3,300,000	2,260,000	1,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01202	House Rent Allowance	4,350,000	2,030,000	1,200,000
A01203	Conveyance Allowance	3,200,000	1,550,000	3,182,000
A01207	Washing Allowance	70,000	5,000	68,000
A0120D	Integrated Allowance	95,000	93,000	92,000
A01216	Qualification Allowance			500,000
A01217	Medical Allowance	1,600,000	790,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	1,700,000	771,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017	2,000,000	931,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018	2,000,000	931,000	800,000
A0123P	Ad-hoc Relief A 2019	2,000,000	585,000	1,190,000
A0124F	Adhoc Relief Allowance-2021			1,500,000
A0124H	Special Allowance-2021			1,500,000
A01250	Incentive Allowance	1,000		1,000
A01264	Technical Allowance			1,000
A01270	Others	5,900,000	2,770,000	2,500,000
A01273	Honoraria			2,000,000
A01274	Medical Charges			200,000
A03201	Postage and Telegraph	50,000		50,000
A03202	Telephone and Trunk Call	1,000,000	100,000	300,000
A03204	Electronic Communication	200,000		200,000
A03407	Rates and Taxes	150,000		150,000
A03603	Registration	400,000	31,000	700,000
A03770	Other	25,000,000	16,767,000	3,000,000
A03805	Travelling Allowance	2,000,000	885,000	1,000,000
A03807	P.O.L Charges	2,000,000	1,300,000	1,000,000
A03901	Stationery	400,000	350,000	500,000
A03902	Printing and Publication	200,000	199,000	500,000
A03905	Newspapers Periodicals and Books	100,000		11,000
A03906	Uniforms and Protective Clothing	500,000	300,000	500,000
A03907	Advertising & Publicity	1,000		1,000
A03917	Law Charges	20,000		20,000
A03936	Foreign/Inland Training Course Fee	200,000		1,000
A03942	Cost of Other Stores	200,000	161,000	200,000
A03955	Computer Stationary	1,500,000	472,000	1,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03970	Others	500,000	316,000	500,000
A06301	Entertainments & Gifts	500,000	101,000	500,000
A09201	Hardware	750,000	732,000	42,000
A09202	Software	1,000		40,000
A09203	I.T. Equipment	4,900,000	4,740,000	700,000
A09501	Transport	27,600,000	27,600,000	1,000
A09601	Plant and Machinery	1,000		1,200,000
A09701	Purchase of Furniture and Fixture	1,000		500,000
A13001	Transport	500,000		1,000,000
A13101	Machinery and Equipment	100,000		100,000
A13201	Furniture and Fixture	100,000		100,000
A13301	Office Buildings			200,000
A13370	Others	200,000		
A13701	Hardware	100,000		100,000
A13702	Software	1,000		1,000
A13703	I.T. Equipment	400,000	101,000	100,000
4906-A				
LO18000153	ESTABLISHMENT OF PROGRAM IMPLEMENTATION UNIT (PIU)	<u>110,000,000</u>	<u>128,000,000</u>	<u>65,000,000</u>
A05270	To Others	110,000,000	128,000,000	65,000,000
4907-A				
LO21002937	STRENGTHENING OF PROGRAM COORDINATION UNIT (PCU) OF PUNJAB GREEN DEVELOPMENT PROGRAM (PGDP) IN PLANNING & DEVELOPMENT BOARD	<u>100,000,000</u>	<u>33,000,000</u>	<u>78,000,000</u>
A05270	To Others	100,000,000	33,000,000	78,000,000
4908-A				
LO21010705	Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees		<u>88,300,000</u>	<u>355,416,000</u>
A01106	Pay of contract staff			3,960,000
A01156	Pay of contract staff			5,016,000
A01277	Contingent Paid Staff		4,576,000	1,876,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03407	Rates and Taxes		400,000	400,000
A03805	Travelling Allowance			735,000
A03807	P.O.L Charges		4,000,000	1,680,000
A03901	Stationery		3,000,000	3,300,000
A03902	Printing and Publication		1,550,000	1,100,000
A03918	Exhibitions, Fairs & Other National Cel		250,000	2,900,000
A03919	Payments to Others for Service Rendered			56,000,000
A03942	Cost of Other Stores		3,800,000	5,050,000
A03955	Computer Stationary		3,950,000	4,650,000
A03970	Others		4,100,000	7,842,000
A05270	To Others		40,000,000	200,000,000
A06301	Entertainments & Gifts		3,900,000	8,100,000
A09202	Software		2,700,000	47,300,000
A09203	I.T. Equipment		1,494,000	2,366,000
A09405	Workshop Equipment		80,000	120,000
A09501	Transport		14,500,000	
A09701	Purchase of Furniture and Fixture			1,846,000
A13001	Transport			1,175,000
4909-A				
LO15007664	Punjab Sustainable Development Goals (P-SDGs) Project.	<u>92,500,000</u>	<u>92,500,000</u>	<u>5,000,000</u>
A05270	To Others	92,500,000	92,500,000	5,000,000
4910-A				
LO17007506	Punjab Tourism For Economic Growth Project World Bank Assisted	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A05270	To Others	50,000,000	50,000,000	50,000,000
4910-A				
LO17900064	Punjab Tourism for Economic Growth Project World Bank Assisted	<u>2,430,000,000</u>	<u>3,283,858,000</u>	<u>2,790,000,000</u>
A05270	To Others	2,430,000,000	3,283,858,000	2,790,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4911-A				
LO19000998	ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT	<u>100,000,000</u>	<u>550,000,000</u>	<u>1,832,000,000</u>
A05270	To Others	100,000,000	550,000,000	1,832,000,000
4911-A				
LO19F00998	ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT	<u>3,884,456,000</u>	<u>2,101,711,000</u>	<u>5,817,080,000</u>
A05270	To Others	3,884,456,000	2,101,711,000	5,817,080,000
4912-A				
LO19010298	THIRD PARTY VALIDATION OF RURAL ACCESSIBILITY PROGRAMME (RAP) - NAYA PAKISTAN MANZILEN ASAN	<u>127,164,000</u>	<u>125,327,000</u>	<u>104,689,000</u>
A03770	Other	106,000,000	106,000,000	102,851,000
A03807	P.O.L Charges	1,200,000		1,200,000
A09201	Hardware	1,880,000	1,827,000	53,000
A09203	I.T. Equipment	584,000		584,000
A09501	Transport	17,500,000	17,500,000	1,000
4913-A				
LO19010518	PUNJAB HUMAN CAPITAL INVESTMENT PROJECT(HCIP)		<u>5,413,948,000</u>	<u>5,726,620,000</u>
A05270	To Others		5,413,948,000	5,726,620,000
4913-A				
LO20000161	PUNJAB HUMAN CAPITAL INVESTMENT PROJECT (HCIP)	<u>5,644,170,000</u>		
A05270	To Others	5,644,170,000		
4914-A				
LO20000158	PROJECT PREPARATION FUNDING FACILITY (PPFF)	<u>300,000,000</u>		<u>100,000,000</u>
A05270	To Others	300,000,000		100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4916-A				
LO21002934	ESTABLISHMENT OF PUBLIC FINANCIAL MANAGEMENT UNIT (PFMU) FINANCE DEPARTMENT & PROGRAM SUPPORT UNIT (PSU) PLANNING & DEVELOPMENT BOARD UNDER PUNJAB RESOURCE IMPROVEMENT	<u>685,744,000</u>	<u>220,599,000</u>	<u>638,391,500</u>
A05270	To Others	685,744,000	220,599,000	638,391,500
4917-A				
LO21011086	Monitoring Evaluation and TPV of ADP 2021-22		<u>19,408,000</u>	<u>150,000,000</u>
A01106	Pay of contract staff			11,700,000
A03201	Postage and Telegraph			80,000
A03202	Telephone and Trunk Call			400,000
A03204	Electronic Communication			500,000
A03301	Gas			24,000
A03302	Water			60,000
A03303	Electricity			800,000
A03407	Rates and Taxes			200,000
A03770	Other		10,000,000	103,513,000
A03805	Travelling Allowance			500,000
A03807	P.O.L Charges			5,500,000
A03901	Stationery			500,000
A03902	Printing and Publication			500,000
A03904	Hire of Vehicles			3,000,000
A03905	Newspapers Periodicals and Books			150,000
A03906	Uniforms and Protective Clothing			100,000
A03907	Advertising & Publicity			300,000
A03917	Law Charges			30,000
A03919	Payments to Others for Service Rendered			3,500,000
A03942	Cost of Other Stores			150,000
A03955	Computer Stationary			350,000
A03970	Others			350,000
A05270	To Others			3,500,000
A06301	Entertainments & Gifts			350,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09201	Hardware		1,039,000	1,000
A09202	Software			7,000,000
A09203	I.T. Equipment		1,369,000	1,000
A09501	Transport		7,000,000	1,000
A09601	Plant and Machinery			1,560,000
A09701	Purchase of Furniture and Fixture			5,380,000
4919-A				
LO21002933	KOH-E-SULEMAN IMPROVEMENT PROJECT (KSIP)	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>900,000,000</u>
A05270	To Others	1,000,000,000	1,000,000,000	900,000,000
4961-A				
LO22000150	KNOWLEDGE AND RESOURCE CENTRE AT PERI			<u>52,109,000</u>
A01106	Pay of contract staff			1,800,000
A01156	Pay of contract staff			3,600,000
A03901	Stationery			581,783
A03902	Printing and Publication			1,859,598
A03905	Newspapers Periodicals and Books			3,000,000
A03918	Exhibitions, Fairs & Other National Cel			538,200
A03919	Payments to Others for Service Rendered			3,000,000
A03970	Others			1,549,705
A09203	I.T. Equipment			30,403,424
A09701	Purchase of Furniture and Fixture			5,776,290
4962-A				
LO21002932	PUNJAB PROVINCIAL DATA GOVERNANCE AND MANAGEMENT INFRASTRUCTURE	<u>34,840,000</u>	<u>16,615,000</u>	<u>1,000,000</u>
A01150	Others	34,840,000		1,000,000
A05270	To Others		16,615,000	
4963-A				
LO21002938	DECISION SUPPORT SYSTEM FOR CLIMATE RISK SCREENING AND DISASTER IMPACT ASSESSMENT	<u>70,000,000</u>		<u>10,000,000</u>
A05270	To Others	70,000,000		10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4964-A				
LO22000151	CREATION OF SPATIAL STRATEGY CELL (SSC)IN P&D BOARD, GOVERNMENT OF THE PUNJAB			<u>50,000,000</u>
A05270	To Others			50,000,000
4965-U				
LO22000152	MULTI SECTORAL NUTRITION CENTER (MSNC)PHASE-II			<u>65,000,000</u>
A01106	Pay of contract staff			40,000,000
A05270	To Others			25,000,000
4966-A				
LO21002939	PUNJAB POVERTY GRADUATION INITIATIVE (PPGI)	<u>500,000,000</u>	<u>1,000,000</u>	<u>100,000,000</u>
A05270	To Others	500,000,000	1,000,000	100,000,000
4967-U				
LO22000153	INTEGRATED FARMS DEVELOPMENT IN PUNJABBARANI TRACT BY ABAD			<u>200,000,000</u>
A05270	To Others			200,000,000
4968-U				
LO22000154	COMPLETION OF SCHEMES / CLEARANCE OFLIABILITIES OF UNFUNDED SCHEMES FOR PLANNING & DEVELOPMENT			<u>200,000,000</u>
A05270	To Others			200,000,000
4969-A				
LO21002929	MULTIPLE INDICATOR CLUSTER SURVEY (MICS) PUNJAB 2022-23	<u>100,000,000</u>		<u>100,000,000</u>
A05270	To Others	100,000,000		100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
4970-U				
LO22000155	RESTRUCTURING/REVAMPING ANDSTRENGTHENING OF BUREAU OF STATISTICS (BOS), PUNJAB			<u>50,000,000</u>
A05270	To Others			50,000,000
4979-A				
LO21002935	AUGMENTING THE RESEARCH CAPACITY OF PERI	<u>75,000,000</u>		<u>78,000,000</u>
A05270	To Others	75,000,000		78,000,000
4980-U				
LO22000164	REGIONAL PLANNING AT DIVISIONAL LEVEL INPUNJAB			<u>300,000,000</u>
A05270	To Others			300,000,000
4981-A				
LO17007513	Punjab Social Protection Authority (PSPA).	<u>4,500,000,000</u>	<u>2,000,000,000</u>	<u>1,400,000,000</u>
A05270	To Others	4,500,000,000	2,000,000,000	1,400,000,000
Total Sub Sector Planning & Development		21,677,169,000	57,192,318,000	22,229,119,500
TOTAL SECTOR Planning & Development		21,677,169,000	57,192,318,000	22,229,119,500

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Zakat & Ushr

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
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03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

 LE4207 PROVINCIAL POLICE

LO19010176	Construction of Police Station (PS) Tirkhan Wla, District Sargodha		<u>3,600,000</u>
A09101	Land and buildings		3,600,000

Total Sub Sector Zakat & Ushr	3,600,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
3869-A				
LO22000660	CONSTRUCTION OF BUILDING FOR POLICESTATION SATELITE TOWN, JHANG			<u>10,450,000</u>
A05270	To Others			10,450,000
3920-A				
LO22000659	CONSTRUCTION OF INFRASTRUCTURE FORCOUNTER TERRORISM DEPARTMENT (CTD). REGIONAL OFFICE SAHIWAL			<u>23,533,000</u>
A05270	To Others			23,533,000
3926-A				
LO22000661	CONSTRUCTION OF PS QUTAB PUR, DISTRICTMULTAN.			<u>29,547,000</u>
A05270	To Others			29,547,000
Total Sub Sector Police				<u>63,530,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
LO16007056	Security of Chinese Personnel Working on Lahore Orange Line Metro Train Project		<u>232,633,000</u>	
A03407	Rates and Taxes		1,060,000	
A03807	P.O.L Charges		14,218,000	
A03954	Ordinance Store		22,426,000	
A03970	Others		<u>1,646,000</u>	
040	Beds & Boxes		1,646,000	
A09501	Transport		94,174,000	
A09601	Plant and Machinery		18,483,000	
A09899	Others		80,626,000	
LO17007379	Purchase of land in Front Of PHP Pervaiz Wala Khanewal		<u>510,000</u>	
A09101	Land and buildings		510,000	
3898-A				
LO16000030	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR.	<u>6,971,000</u>	<u>16,971,000</u>	<u>19,171,000</u>
A09101	Land and buildings	6,971,000	16,971,000	19,171,000
3903-A				
LO16000029	Capacity Strengthening for project Development/ Manangement of Police Department.	<u>15,000,000</u>	<u>15,013,000</u>	<u>15,000,000</u>
A01106	Pay of contract staff	15,000,000	6,800,000	15,000,000
A01156	Pay of contract staff		3,301,000	
A01273	Honoraria		366,000	
A03202	Telephone and Trunk Call		336,000	
A03801	Training - domestic		151,000	
A03901	Stationery		401,000	
A03905	Newspapers Periodicals and Books		21,000	
A03919	Payments to Others for Service Rendered		1,601,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
LE4207		PROVINCIAL POLICE			
A03955		Computer Stationary		401,000	
A03970		Others		201,000	
A09601		Plant and Machinery		601,000	
A09701		Purchase of Furniture and Fixture		331,000	
A13101		Machinery and Equipment		201,000	
A13301		Office Buildings		301,000	
Total Sub Sector Government Buildings - Offices			21,971,000	265,127,000	34,171,000
TOTAL SECTOR Police			21,971,000	268,727,000	97,701,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073101 GENERAL HOSPITAL SERVICES

LE4206 GENERAL HOSPITAL SERVICES

**LO21010956 BALANCE WORK OF REVAMPING OF DHQ HOSPITAL
NAROWAL**

9,820,000

A05270 To Others

9,820,000

**LO21011713 UPGRADATION OF NURSING SCHOOL IN NURSING
COLLEGES IN PUNJAB (DHQ CHAKWAL)**

100,000,000

A09404 Medical And Laboratory Equipment

28,000,000

A09413 Drapery Fabrics Clothing And Allied Mate

4,000,000

A09501 Transport

32,400,000

A09601 Plant and Machinery

12,360,000

A09701 Purchase of Furniture and Fixture

23,240,000

**LO21900015 ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD
HOSPITAL IN DISTRICTBAHAWALNAGAR(FG/SHARE)**

2,805,235,000

A05270 To Others

2,805,235,000

**Total Sub Sector Primary & Secondary
Health Care**

2,915,055,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014108		DISTRICT HEALTH AUTHORITIES			

LE5580

LO16905580 District Health Authorities (A/c VI)

5,489,058,000

A05235 DHA's share from Provincial Retained Amo

5,489,058,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO09100190	TB Control Programme		<u>955,000</u>	
A01106	Pay of contract staff		955,000	
LO16002062	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (3 Years) (Phase-II)		<u>226,892,000</u>	
A03970	Others		226,892,000	
LO16002066	Prevention and Control of Hepatitis in Punjab (3 Years) (Phase-II)	<u>800,000,000</u>	<u>1,158,885,000</u>	
A01101	Basic Pay of Officers	6,000,000	2,244,000	
A01106	Pay of contract staff	15,000,000	3,264,000	
A01201	Senior Post Allowance	1,000	1,000	
A01202	House Rent Allowance	1,000	1,000	
A01203	Conveyance Allowance	1,000	1,000	
A01205	Dearness Allowance	1,000	1,000	
A01207	Washing Allowance	1,000	1,000	
A01208	Dress Allowance	1,000	1,000	
A01209	Special Additional Allowance	1,000	1,000	
A0120D	Integrated Allowance	1,000	1,000	
A0120P	Adhoc Relief 2009	1,000	1,000	
A0120X	Ad - hoc Allowance - 2010	1,000	1,000	
A01210	Risk Allowance	1,000	1,000	
A01216	Qualification Allowance	1,000	1,000	
A01217	Medical Allowance	1,000	1,000	
A0121A	Adhoc Relief Allowance 2011	1,000	1,000	
A0121B	Health Professional Allowance	1,000	1,000	
A0121M	Adhoc Relief Allowance - 2012	1,000	1,000	
A0121T	Adhoc Relief Allowance 2013	1,000	1,000	
A0121Z	Adhoc Relief Allowance - 2014	1,000	1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01224	Entertainment Allowance	1,000	1,000	
A01226	Computer Allowance	1,000	1,000	
A01227	Project Allowance	1,000	1,000	
A0122C	Adhoc Relief Allowance - 2015	1,000	1,000	
A0122M	Adhoc Relief Allowance-2016	1,000	1,000	
A0122P	Special Healthcare Allowance	1,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000	
A01234	Training Allowance	1,000	1,000	
A01236	Deputation Allowance	1,000	1,000	
A01239	Special Allowance	1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018	1,000	1,000	
A01250	Incentive Allowance	1,000	1,000	
A01252	Non Practicing Allowance	1,000	1,000	
A01253	Science Teaching Allowance	1,000	1,000	
A01262	Special Relief Allowance	1,000	1,000	
A01266	Disturbance Allowance	1,000	1,000	
A01273	Honoraria	150,000	150,000	
A01277	Contingent Paid Staff	14,000,000	14,000,000	
A02201	Research and Surveys & Exploratory Opera	1,000	1,000	
A03201	Postage and Telegraph	500,000		
A03202	Telephone and Trunk Call	500,000	500,000	
A03204	Electronic Communication	1,300,000	470,000	
A03205	Courier and Pilot Service	2,000,000	1,000,000	
A03301	Gas	1,000	1,000	
A03302	Water	1,000	1,000	
A03303	Electricity	1,000	1,000	
A03304	Hot and Cold Weather Charges	1,000	1,000	
A03305	POL for Generator	500,000	500,000	
A03370	Others	850,000	50,000	
A03402	Rent for Office Building	1,000	1,000	
A03407	Rates and Taxes	150,000	150,000	
A03801	Training - domestic	1,500,000	1,500,000	
A03805	Travelling Allowance	2,000,000	2,800,000	
A03807	P.O.L Charges	2,500,000	2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03808	Conveyance Charges	150,000		
A03821	Training - domestic	2,000,000	1,000,000	
A03901	Stationery	1,500,000	3,200,000	
A03902	Printing and Publication	70,000,000	68,930,000	
A03903	Conference/Seminars/Workshops/ Symposia	3,000,000	4,720,000	
A03904	Hire of Vehicles	1,000	1,000	
A03905	Newspapers Periodicals and Books	500,000	50,000	
A03906	Uniforms and Protective Clothing	800,000	1,000	
A03907	Advertising & Publicity	10,000,000	5,000,000	
A03919	Payments to Others for Service Rendered	16,000,000	15,000,000	
A03927	Purchase of drug and medicines	353,000,000	500,296,400	
A03942	Cost of Other Stores	275,600,000	506,680,600	
A03955	Computer Stationary	1,500,000	4,500,000	
A03959	Stipend Incentives Awards And Allied Exp	1,000	1,000	
A03970	Others	500,000	500,000	
A06102	Others	1,000	1,000	
A06301	Entertainments & Gifts	1,000,000	1,500,000	
A09201	Hardware	500,000	1,000	
A09202	Software	500,000	630,000	
A09203	I.T. Equipment	1,500,000	700,000	
A09404	Medical And Laboratory Equipment	10,000,000	6,100,000	
A09411	General Utility Chemicals	500,000	500,000	
A09414	Insecticides	406,000	406,000	
A09501	Transport	1,000	6,601,000	
A09601	Plant and Machinery	1,000,000	500,000	
A09701	Purchase of Furniture and Fixture	500,000		
A13001	Transport	1,500,000	2,150,000	
A13101	Machinery and Equipment	550,000	550,000	
A13201	Furniture and Fixture	500,000	198,000	
LO16005044	Establishment of Project Management Unit (Revamping work of THQ/DHQ Hospitals in Punjab).		<u>150,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		150,000,000	
LO21003025	CHIEF MINISTER'S PROGRAM FOR CONSTRUCTION / REHABILITATION / PROVISION OF MISSING HEALTH FACILITIES IN LESS DEVELOPED AREA OF PUNJAB	<u>500,000,000</u>		
A05270	To Others	500,000,000		
LO21003027	CONSTRUCTION OF DISPENSARY JASWAL DISTRICT KHUSHAB	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO21003028	REHABILITATION/IMPROVEMENT OF MOTHER & CHILD HEALTH CARE CENTER MIAN BAZAR KHUSHAB CITY DISTRICT KHUSHAB	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21003029	ESTABLISHMENT OF BASIC HEALTH UNIT KHANPUR JANOBI TEHSIL & DISTRICT BHAKKAR	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21003030	PROVISION OF DIGITAL XRAY MACHINE AND MISSING EQUIPMENT FOR TRAUMA CENTER FOR RHC JANDANWALA KALLURKOT DISTRICT BHAKKAR	<u>28,500,000</u>		
A05270	To Others	28,500,000		
LO21003031	ESTABLISHMENT OF RURAL DISPENSARY AT ZAMMY WALA KALLUR KOT BHAKKAR	<u>500,000</u>		
A05270	To Others	500,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003032	UP-GRADATION OF BHU GOHAR WALA AND MABIL SHAREEF TO THE LEVEL OF RHC TEHSIL KALLURKOT DISTRICT BHAKKAR	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO21003033	CONSTRUCTION OF BUILDING OF CIVIL DISPENSARY AT NAHUA DISTRICT BHAKKAR	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO21003034	UP-GRADATION OF GRD DHINAGANA TO THE BHU LEVEL TEHSIL MANKERA DISTRICT BHAKKAR	<u>4,000,000</u>		
A05270	To Others	4,000,000		
LO21003035	ESTABLISHMENT OF BHU AT PATTI BULANDA TEHSIL MANKEARA DISTRICT BHAKKAR	<u>4,000,000</u>		
A05270	To Others	4,000,000		
LO21003036	ESTABLISHMENT OF BHU AT SHAIR GARH TEHSIL MANKEARA DISTRICT BHAKKAR	<u>4,000,000</u>		
A05270	To Others	4,000,000		
LO21003037	ESTABLISHMENT OF BHU VIG SADAR DISTRICT BHAKKAR	<u>4,000,000</u>		
A05270	To Others	4,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003038	IMPROVEMENT OF DIFFERENT DISPENSARIES IN SADAR / FAISALABAD CITY DISTRICT FAISALABAD	<u>3,000,000</u>		
A05270	To Others	3,000,000		
LO21003039	ESTABLISHMENT OF DISPENSARY AT 123/JB SIDHUPURA DISTRICT FAISALABAD	<u>500,000</u>		
A05270	To Others	500,000		
LO21003040	IMPROVEMENT / CONSTRUCTION OF DISPENSARIES IN FAISALABAD CITY DISTRICT FAISALABAD	<u>3,000,000</u>		
A05270	To Others	3,000,000		
LO21003041	PROVISION OF MISSING FACILITIES IN RHC WARYAM WALA DISTRICT JHANG	<u>25,000,000</u>		
A09201	Hardware	1,000		
A09202	Software	3,000		
A09203	I.T. Equipment	1,000,000		
A09404	Medical And Laboratory Equipment	14,500,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	7,494,000		
A09701	Purchase of Furniture and Fixture	2,000,000		
LO21003042	ESTABLISHMENT OF BASIC HEALTH UNIT AT MARI SHAH SAGHIRA TEHSIL 18-HAZARI DISTRICT JHANG	<u>3,000,000</u>		
A05270	To Others	3,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003043	ESTABLISHMENT OF NEW DISPENSARIES IN UC KARI WALA UC CHUND BHARWANA UC KOT KHAN UC CHELA UC DORI WALA UC PABBER WALA UC SHAH JEEVNA & KHEWA QANOGOI DISTRICT JHANG	<u>3,200,000</u>		
A05270	To Others	3,200,000		
LO21003044	REPAIR OF BHU BUILDING JABBOANA WITH BOUNDARY WALL / GATE DISTRICT JHANG	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO21003045	CONSTRUCTION OF BOUNDARY WALL AND MISSING FACILITIES AT RHC MUKHIANA DISTRICT JHANG	<u>2,978,000</u>		
A05270	To Others	2,978,000		
LO21003046	ESTABLISHMENT OF 02 NOS. NEW HEALTH DISPENSARIES IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC 48 UC 49 UC 50 UC 51 UC 52 UC 53 &	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO21003047	UP-GRADATION OF GOVT. RURAL DISPENSARY QAIM BHARWANA TO BASIC HEALTH UNIT LEVEL TEHSIL SHORKOT DISTRICT JHANG	<u>3,000,000</u>		
A05270	To Others	3,000,000		
LO21003048	CONSTRUCTION OF DISPENSARY AT MOUZA SATINA AND CHAK NO.250 DISTRICT JHANG	<u>2,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others	2,000,000		
LO21003049	LAND ACQUISITION FOR EXTENSION OF THQ HOSPITAL KAMALIA DISTRICT T.T.SINGH	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO21003050	ESTABLISHMENT OF 10 BEDDED DIALYSIS CENTER IN THQ HOSPITAL KHARIAN DISTRICT GUJRAT	<u>25,000,000</u>		
A05270	To Others	25,000,000		
LO21003051	UPGRADATION OF RHC MIANA GONDAL TO MODEL RHC M.B.DIN	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21003052	UPGRADATION OF RHC BHEKO TO MODEL RHC M.B.DIN	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21003053	CONSTRUCTION OF BOUNDARY WALL / REPAIR / PROVISION OF MISSING FACILITIES AT RHC RUKAN M.B.DIN	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO21003054	UP-GRADATION OF KHWAJA SAFDAR DISPENSARY UC AHMED PURA TEHSIL AND DISTRICT SIALKOT	<u>5,000,000</u>		
A05270	To Others	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO21003056		ESTABLISHMENT OF DIALYSIS CENTER AT THQ CHUNIAN DISTRICT KASUR	<u>8,000,000</u>		
A05270		To Others	8,000,000		
LO21003058		EXTENSION OF GYNAE AND CHILDREN WARD AT THQ HOSPITAL ARIFWALA DISTRICT PAKPATTAN	<u>10,000,000</u>		
A05270		To Others	10,000,000		
LO21003059		REPAIR & RENOVATION OF HOSPITAL BUILDING & RESIDENCES (MO/WMO & LHVS) AND IMPROVEMENT OF LABOUR ROOMS BY PROVISION OF ULTRASOUND MACHINES TO 24/7 BHUS IN DURANA LANGANA	<u>5,000,000</u>		
A05270		To Others	5,000,000		
LO21003060		REHABILITATION OF BASIC HEALTH UNIT CHAK NO. 115/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>1,000,000</u>		
A05270		To Others	1,000,000		
LO21003061		CONSTRUCTION OF DISPENSARY AT CHAK NO. 2/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>2,000,000</u>		
A05270		To Others	2,000,000		
LO21003062		REPAIR OF BUILDING AND BOUNDARY WALL OF BHU AT MAUZA KORAI BALOCH TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>3,000,000</u>		
A05270		To Others	3,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003063	REPAIR OF BUILDING AND BOUNDARY WALL OF BHU AT CHAK NORANG SHAH TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>3,000,000</u>		
A05270	To Others	3,000,000		
LO21003064	UPGRADATION OF CARDIAC WARD AT THQ HOSPITAL BUREWALA DISTRICT VEHARI	<u>15,000,000</u>		
A05270	To Others	15,000,000		
LO21003065	RE-CONSTRUCTION OF CIVIL DISPENSARY JALBANI (DEFUNCT ZILA COUNCIL) TEHSIL KOT CHUTTA DISTRICT DG KHAN	<u>501,000</u>		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	300,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	195,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003066	UPGRADATION OF BHU YAROO TO RHC DISTRICT DERA GHAZI KHAN	<u>1,000,000</u>		
A05270	To Others	1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO21003067		REPAIR / RENOVATION OF VARIOUS HEALTH FACILITIES IN UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI) TEHSIL TAUNSA DISTRICT DERA GHAZI KHAN	<u>3,000,000</u>		
A05270		To Others	3,000,000		
LO21003068		ESTABLISHMENT OF BASIC HEALTH UNIT NOTAK MAHMEED UC NOTAK MAHMEED DISTRICT DERA GHAZI KHAN	<u>3,000,000</u>		
A05270		To Others	3,000,000		
LO21003069		ESTABLISHMENT OF BASIC HEALTH UNIT BASTI MUHAMMAD HUSSAIN BAHOO BUZDAR UC NAWAN JANOBI DISTRICT DERA GHAZI KHAN	<u>3,000,000</u>		
A05270		To Others	3,000,000		
LO21003070		ESTABLISHMENT OF CIVIL DISPENSARY AT BASTI RASOOL BAKHSH DISTRICT DERA GHAZI KHAN	<u>1,500,000</u>		
A05270		To Others	1,500,000		
LO21003071		ESTABLISHMENT OF CIVIL DISPENSARY AT BASTI JAH I HAZOOR BAKHSH DISTRICT DERA GHAZI KHAN	<u>1,500,000</u>		
A05270		To Others	1,500,000		
LO21003072		CONSTRUCTION OF CIVIL DISPENSARY AT BASTI KHOKHARABAD UC-WAH LASHARI TEHSIL JAMPUR DISTRICT RAJANPUR	<u>2,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others	2,000,000		
LO21003073	ESTABLISHMENT OF DISPENSARY IN ADDA 1-R MUZAFFARGARH	<u>500,000</u>		
A05270	To Others	500,000		
LO21003074	ESTABLISHMENT OF DISPENSARY IN UC NOHAN WALI NEAR UC OFFICE IN MOUZA DOLATPPUR MUZAFFARGARH	<u>500,000</u>		
A05270	To Others	500,000		
LO21003075	REVAMPING OF DIALYSIS UNIT IN RHC HEAD RAJKAN TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>8,000,000</u>		
A05270	To Others	8,000,000		
LO21003076	GYNECOLOGY COMPLEX IN RHC HEAD RAJKAN TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>14,000,000</u>		
A05270	To Others	14,000,000		
LO21003077	REPAIR / PROVISION OF MISSING FACILITIES AT BHU SYED IMAM SHAH CHANDI PUR TEHSIL YAZMAN KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21003078	CONSTRUCTION OF EMERGENCY BLOCK IN THQ KPT DISTRICT BAHAWALPUR	<u>10,000,000</u>		
A05270	To Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003079	ESTABLISHMENT OF 16-BEDED CARDIAC CENTRE AT THQ HOSPITAL CHISHTIAN DISTRICT BAHAWALNAGAR	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO21003081	CONSTRUCTION OF DISPENSARY VINOKA TEHSIL LALIAN DISTRICT CHINIOT	<u>500,000</u>		
A05270	To Others	500,000		
LO21010762	Upgradation of Trauma Center at THQ Hospital Liaqatpur RY Khan		<u>104,907,000</u>	
A05270	To Others		104,907,000	
LO21010763	Upgradation of Trauma Center at THQ Hospital Ahmad Pur East Bahawalpur		<u>81,468,000</u>	
A05270	To Others		81,468,000	
LO21010764	Upgradation of Trauma Center at THQ Hospital Hasilpur Bahawalpur		<u>116,042,000</u>	
A05270	To Others		116,042,000	
LO21010765	Upgradation of Trauma Center at THQ Hosital Fatehpur Layyah		<u>108,821,000</u>	
A05270	To Others		108,821,000	
LO21010766	Upgradation of Trauma Center at THQ Hospital Jampur Rajanpur		<u>103,427,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A05270	To Others			103,427,000	
LO21010767		Upgradation of Trauma Center at THQ Hos		<u>47,687,000</u>	
A05270	To Others			47,687,000	
LO21010769		Upgradation of Trauma Center at THQ Hospital Gujjar Khan District Rawalpindi		<u>137,553,000</u>	
A05270	To Others			137,553,000	
LO21010770		Upgradation of Trauma Center at THQ Hospital Taunsa D G Khan		<u>43,000,000</u>	
A05270	To Others			43,000,000	
LO21010771		Upgradation of Trauma Center at DHQ Hospital Muzaffargarh		<u>27,095,000</u>	
A05270	To Others			27,095,000	
LO21011114		Provision of Whole Body Multi-Slice Ultra-Fast CT Scanner for Acute Stroke and Vascular Interventions at Rawalpindi Institute of Cardiology Rawalpindi		<u>400,000,000</u>	
A09404	Medical And Laboratory Equipment			400,000,000	
574-A					
LO16002067		Prevention and Control of Non-communicable Diseases like Diabetes Hypertention Cancer etc.	<u>210,000,000</u>	<u>189,182,000</u>	<u>200,000,000</u>
A01101	Basic Pay of Officers		3,230,000	1,380,000	4,000,000
A01106	Pay of contract staff		15,120,000	9,228,000	19,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01156	Pay of contract staff	15,880,000	6,285,000	22,000,000
A01202	House Rent Allowance	540,000	130,000	600,000
A01203	Conveyance Allowance	310,000	75,000	300,000
A01217	Medical Allowance	120,000	29,000	150,000
A0121Q	Audit & Accounts Allowance	220,000	45,000	1,000
A0122M	Adhoc Relief Allowance-2016	200,000	47,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017	330,000	82,000	350,000
A01236	Deputation Allowance	610,000	130,000	600,000
A0123G	Ad-hoc Relief Allowance-2018	330,000	82,000	350,000
A0123P	Ad-hoc Relief A 2019	170,000	41,000	200,000
A01250	Incentive Allowance	2,400,000	1,100,000	2,400,000
A01273	Honoraria	4,550,000		1,000
A01277	Contingent Paid Staff	5,128,000	3,828,000	5,000,000
A03201	Postage and Telegraph	250,000		1,000
A03202	Telephone and Trunk Call	600,000	600,000	1,000,000
A03204	Electronic Communication	200,000	1,388,000	3,600,000
A03301	Gas			1,000
A03302	Water			1,000
A03303	Electricity			1,000
A03305	POL for Generator			1,000
A03402	Rent for Office Building			1,000
A03407	Rates and Taxes	50,000	4,000	40,000
A03801	Training - domestic	12,000,000	8,445,000	6,000,000
A03805	Travelling Allowance	2,000,000	847,000	1,500,000
A03806	Transportation of Goods	3,000,000		
A03807	P.O.L Charges	2,500,000	926,000	1,500,000
A03901	Stationery	4,000,000	2,000,000	2,045,000
A03902	Printing and Publication	20,000,000	22,000,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia		2,500,000	1,800,000
A03904	Hire of Vehicles	3,000,000		2,000,000
A03905	Newspapers Periodicals and Books	100,000		1,000
A03906	Uniforms and Protective Clothing	200,000	197,000	200,000
A03907	Advertising & Publicity	10,160,000	5,981,000	10,000,000
A03919	Payments to Others for Service Rendered	7,000,000	1,235,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03942	Cost of Other Stores	49,191,000	65,951,000	81,153,000
A03955	Computer Stationary	4,000,000	2,140,000	2,000,000
A03970	Others	1,000,000	2,964,000	1,500,000
A04114	Superannuation Encashment Of L.P.R			200,000
A06102	Others	1,000,000	1,101,000	1,101,000
A06301	Entertainments & Gifts	1,080,000	1,080,000	600,000
A09201	Hardware	1,000,000	1,000,000	500,000
A09203	I.T. Equipment	8,550,000	18,991,000	18,250,000
A09404	Medical And Laboratory Equipment	20,751,000	13,579,000	2,350,000
A09601	Plant and Machinery	2,590,000		
A09701	Purchase of Furniture and Fixture	3,640,000	11,966,000	
A13001	Transport	500,000	500,000	1,000,000
A13101	Machinery and Equipment	500,000	500,000	1,000,000
A13201	Furniture and Fixture	500,000	805,000	500,000
A13301	Office Buildings	500,000		500,000
A13701	Hardware	500,000		500,000
A13703	I.T. Equipment	500,000		1,000
575-A				
LO20000057	INTEGRATED REPRODUCTIVE MATERNAL NEW BORN & CHILD HEALTH (IRMNCH) & NUTRITION PROGRAM (PHASE-III)	<u>1,200,000,000</u>	<u>1,587,698,000</u>	<u>1,600,000,000</u>
A05270	To Others	1,200,000,000	1,147,000,000	1,600,000,000
A09470	Others		440,698,000	
576-A				
LO21003082	STRENGTHENING OF PROVINCIAL TB CONTROL PROGRAM	<u>100,000,000</u>	<u>67,612,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers	13,888,000		
A01102	Personal pay	3,173,000		
A01106	Pay of contract staff	6,000,000		16,920,000
A01151	Basic Pay of Other Staff	6,224,000		9,360,000
A01201	Senior Post Allowance	1,000		
A01202	House Rent Allowance	3,650,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01203	Conveyance Allowance	1,620,000		
A0120D	Integrated Allowance	103,000		
A01210	Risk Allowance	810,000		
A01216	Qualification Allowance	1,000		
A01217	Medical Allowance	2,260,000		
A0121B	Health Professional Allowance	6,566,000		
A01224	Entertainment Allowance	7,000		
A01227	Project Allowance	1,000		
A0122M	Adhoc Relief Allowance-2016	3,091,000		
A0122P	Special Healthcare Allowance	2,220,000		
A0122Y	Ad-hoc Relief Allowance 2017	3,682,000		
A0123G	Ad-hoc Relief Allowance-2018	3,682,000		
A0123P	Ad-hoc Relief A 2019	2,266,000		
A01250	Incentive Allowance	1,000		
A01252	Non Practicing Allowance	6,627,000		
A01253	Science Teaching Allowance	1,000		
A01270	Others	5,266,000		
A01273	Honoraria	1,000,000		
A03204	Electronic Communication	1,000,000		
A03805	Travelling Allowance	2,000,000		1,152,000
A03902	Printing and Publication	2,000,000		
A03919	Payments to Others for Service Rendered	6,260,000		3,000,000
A03970	Others	100,000		224,000
A09203	I.T. Equipment	8,600,000	33,555,000	26,450,000
A09404	Medical And Laboratory Equipment	2,000,000		16,650,000
A09601	Plant and Machinery	2,000,000	25,300,000	17,455,000
A09701	Purchase of Furniture and Fixture	3,000,000	8,757,000	7,389,000
A13101	Machinery and Equipment	300,000		350,000
A13102	Medical and Laboratory Equipments			350,000
A13201	Furniture and Fixture	300,000		350,000
A13703	I.T. Equipment	300,000		350,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
577-A				
LO17007586	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab	<u>500,000,000</u>	<u>459,680,000</u>	<u>400,000,000</u>
A01101	Basic Pay of Officers	1,000	1,000	
A01106	Pay of contract staff			41,000,000
A03202	Telephone and Trunk Call			1,000
A03203	Telex Teleprinter and Fax			1,000
A03204	Electronic Communication			1,000
A03205	Courier and Pilot Service			1,000
A03407	Rates and Taxes			1,000
A03506	Medical Machinery And Technical Equipmen			1,000
A03801	Training - domestic	1,000	1,000	1,000
A03805	Travelling Allowance			1,000
A03806	Transportation of Goods	1,000	5,000,000	1,000
A03807	P.O.L Charges	1,000	1,000	1,000
A03901	Stationery	1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	1,000
A03907	Advertising & Publicity	1,000	1,000	1,000
A03927	Purchase of drug and medicines	1,000	191,427,458	205,000,000
A03938	Insurance of Aircrafts and Pilots			1,000
A05270	To Others	499,990,000		1,000
A09201	Hardware			1,000
A09470	Others	1,000	263,245,542	153,982,000
A09501	Transport			1,000
A13001	Transport	1,000	1,000	1,000
663-U				
LO20000056	INTEGRATED PROGRAM FOR COMMUNICABLE DISEASE CONTROL PUNJAB	<u>200,000,000</u>		<u>200,000,000</u>
A01101	Basic Pay of Officers	1,000		10,000,000
A01150	Others	1,000		5,000,000
A01151	Basic Pay of Other Staff	1,000		10,000,000
A01170	Others	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A0120X	Ad - hoc Allowance - 2010	1,000		1,000
A01217	Medical Allowance	1,000		1,000
A01227	Project Allowance	1,000		1,000
A0122M	Adhoc Relief Allowance-2016	1,000		1,000
A01270	Others	1,000		1,000
A01273	Honoraria	1,000		1,000
A01277	Contingent Paid Staff	1,000		1,000
A03202	Telephone and Trunk Call	1,000		1,000
A03301	Gas	1,000		1,000
A03302	Water	1,000		1,000
A03303	Electricity	1,000		1,000
A03305	POL for Generator	1,000		1,000
A03404	Rent for other building	1,000		1,000
A03407	Rates and Taxes	1,000		1,000
A03801	Training - domestic	1,000		1,000
A03805	Travelling Allowance	1,000		1,000
A03807	P.O.L Charges	1,000		1,000
A03808	Conveyance Charges	1,000		1,000
A03901	Stationery	1,000		1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000		1,000
A03905	Newspapers Periodicals and Books	1,000		1,000
A03907	Advertising & Publicity	1,000		1,000
A03919	Payments to Others for Service Rendered	1,000		1,000
A03927	Purchase of drug and medicines	1,000		1,000
A03942	Cost of Other Stores	1,000		1,000
A03970	Others	1,000		1,000
A05270	To Others	199,957,000		174,960,000
A06301	Entertainments & Gifts	1,000		1,000
A09201	Hardware	1,000		1,000
A09202	Software	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09701		Purchase of Furniture and Fixture	1,000		1,000
A13001		Transport	1,000		1,000
A13101		Machinery and Equipment	1,000		1,000
A13701		Hardware	1,000		1,000
A13702		Software	1,000		1,000
A13703		I.T. Equipment	1,000		1,000
664-U					
LO22000243		INFECTION CONTROL PROGRAM PHASE II			<u>200,000,000</u>
A01101		Basic Pay of Officers			1,000
A01106		Pay of contract staff			1,000
A01201		Senior Post Allowance			1,000
A01202		House Rent Allowance			1,000
A01203		Conveyance Allowance			1,000
A01205		Dearness Allowance			1,000
A01207		Washing Allowance			1,000
A01208		Dress Allowance			1,000
A01209		Special Additional Allowance			1,000
A0120D		Integrated Allowance			1,000
A0120P		Adhoc Relief 2009			1,000
A0120X		Ad - hoc Allowance - 2010			1,000
A01210		Risk Allowance			1,000
A01216		Qualification Allowance			1,000
A01217		Medical Allowance			1,000
A0121A		Adhoc Relief Allowance 2011			1,000
A0121B		Health Professional Allowance			1,000
A0121M		Adhoc Relief Allowance - 2012			1,000
A0121T		Adhoc Relief Allowance 2013			1,000
A0121Z		Adhoc Relief Allowance - 2014			1,000
A01224		Entertainment Allowance			1,000
A01226		Computer Allowance			1,000
A01227		Project Allowance			1,000
A0122C		Adhoc Relief Allowance - 2015			1,000
A0122M		Adhoc Relief Allowance-2016			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A0122P	Special Healthcare Allowance			1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000
A01234	Training Allowance			1,000
A01236	Deputation Allowance			1,000
A01239	Special Allowance			1,000
A0123G	Ad-hoc Relief Allowance-2018			1,000
A01250	Incentive Allowance			1,000
A01252	Non Practicing Allowance			1,000
A01253	Science Teaching Allowance			1,000
A01262	Special Relief Allowance			1,000
A01266	Disturbance Allowance			1,000
A01273	Honoraria			150,000
A01277	Contingent Paid Staff			1,000,000
A02201	Research and Surveys & Exploratory Opera			5,000,000
A03201	Postage and Telegraph			500,000
A03202	Telephone and Trunk Call			500,000
A03204	Electronic Communication			900,000
A03205	Courier and Pilot Service			1,500,000
A03301	Gas			5,000,000
A03302	Water			3,000,000
A03303	Electricity			8,000,000
A03304	Hot and Cold Weather Charges			1,000
A03305	POL for Generator			8,000,000
A03370	Others			850,000
A03402	Rent for Office Building			1,000
A03407	Rates and Taxes			150,000
A03801	Training - domestic			2,000,000
A03805	Travelling Allowance			1,000,000
A03807	P.O.L Charges			5,000,000
A03808	Conveyance Charges			150,000
A03821	Training - domestic			1,000,000
A03901	Stationery			500,000
A03902	Printing and Publication			3,000,000
A03903	Conference/Seminars/Workshops/ Symposia			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A03904		Hire of Vehicles			1,000
A03905		Newspapers Periodicals and Books			500,000
A03906		Uniforms and Protective Clothing			800,000
A03907		Advertising & Publicity			5,000,000
A03919		Payments to Others for Service Rendered			50,000,000
A03927		Purchase of drug and medicines			1,000
A03942		Cost of Other Stores			5,000,000
A03955		Computer Stationary			1,500,000
A03959		Stipend Incentives Awards And Allied Exp			1,000
A03970		Others			500,000
A06102		Others			1,000
A06301		Entertainments & Gifts			100,000
A09201		Hardware			500,000
A09202		Software			500,000
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			10,000,000
A09411		General Utility Chemicals			500,000
A09414		Insecticides			40,600
A09501		Transport			1,000
A09601		Plant and Machinery			1,000,000
A09701		Purchase of Furniture and Fixture			500,000
A13001		Transport			1,500,000
A13101		Machinery and Equipment			70,816,400
A13201		Furniture and Fixture			500,000
665-U					
LO22000244		NATIONAL HEALTH SUPPORT PROJECT (NHSP)			<u>10,000,000</u>
A05270		To Others			10,000,000
666-U					
LO22000245		STRENGTHENING OF FAMILY PLANNINGSERVICES IN PRIMARY & SECONDARY HEALTH FACILITIES			<u>10,000,000</u>
A05270		To Others			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
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07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073101 GENERAL HOSPITAL SERVICES

LE4206 GENERAL HOSPITAL SERVICES

667-U

LO22000246 STRENGTHENING OF PREVENTIVE PROGRAMS

					<u>400,000,000</u>
A03919		Payments to Others for Service Rendered			1,000
A03927		Purchase of drug and medicines			1,000
A03942		Cost of Other Stores			1,000
A05270		To Others			399,993,000
A09404		Medical And Laboratory Equipment			1,000
A09601		Plant and Machinery			1,000
A09602		Cold Storage Equipment			1,000
A09701		Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
573-A				
LO16002000	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II)	<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A01101	Basic Pay of Officers	26,744,000	26,744,000	38,928,000
A01102	Personal pay	11,000	11,000	11,000
A01103	Special Pay	11,000	11,000	11,000
A01105	Qualification Pay	70,000	70,000	44,000
A01106	Pay of contract staff	13,200,000	13,200,000	44,880,000
A01151	Basic Pay of Other Staff	5,420,000	5,420,000	18,260,000
A01152	Personal pay	6,000	6,000	5,000
A01155	Qualification Pay	216,000	216,000	5,000
A01201	Senior Post Allowance	6,000	6,000	5,000
A01202	House Rent Allowance	3,560,000	3,560,000	10,777,000
A01203	Conveyance Allowance	2,862,000	2,862,000	8,822,000
A0120D	Integrated Allowance	15,000	15,000	60,000
A01210	Risk Allowance	6,000	6,000	198,000
A01216	Qualification Allowance	238,000	238,000	240,000
A01217	Medical Allowance	1,694,000	1,694,000	3,966,000
A0121B	Health Professional Allowance	1,765,000	1,765,000	14,872,000
A0121Q	Audit & Accounts Allowance	150,000	150,000	150,000
A01224	Entertainment Allowance	6,000	6,000	5,000
A01226	Computer Allowance	6,000	6,000	5,000
A01227	Project Allowance	11,083,000	11,083,000	
A0122M	Adhoc Relief Allowance-2016	1,733,000	1,733,000	4,222,000
A0122N	Special Conveyance Allowance to Disabled	6,000	6,000	5,000
A0122P	Special Healthcare Allowance	1,694,000	1,694,000	5,160,000
A0122Y	Ad-hoc Relief Allowance 2017	2,572,000	2,572,000	5,715,000
A01236	Deputation Allowance	667,000	667,000	288,000
A01238	Charge Allowance	110,000	110,000	5,000
A01239	Special Allowance	6,000	6,000	5,000
A0123G	Ad-hoc Relief Allowance-2018	2,572,000	2,572,000	5,715,000
A0123P	Ad-hoc Relief A 2019	1,551,000	1,551,000	4,918,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
A0124F	Adhoc Relief Allowance-2021			4,644,000
A0124H	Special Allowance-2021			8,549,000
A01250	Incentive Allowance			3,600,000
A01252	Non Practicing Allowance	3,097,000	3,097,000	11,753,000
A01270	Others	1,000,000	1,000,000	1,000,000
A01271	Overtime Allowance	500,000	500,000	5,000
A01273	Honoraria			400,000
A01274	Medical Charges	550,000	550,000	200,000
A01277	Contingent Paid Staff	22,440,000	22,440,000	11,220,000
A01278	Leave Salary	1,050,000	1,050,000	400,000
A03201	Postage and Telegraph	200,000	200,000	5,000
A03202	Telephone and Trunk Call	1,100,000	1,100,000	3,519,000
A03204	Electronic Communication	6,000	6,000	5,000
A03205	Courier and Pilot Service	200,000	200,000	1,500,000
A03301	Gas	6,000	6,000	1,000
A03302	Water	6,000	6,000	1,000
A03303	Electricity	900,000	900,000	350,000
A03304	Hot and Cold Weather Charges	6,000	6,000	1,000
A03305	POL for Generator	2,400,000	2,400,000	2,400,000
A03402	Rent for Office Building	1,000	1,000	1,000
A03404	Rent for other building	1,000	1,000	1,000
A03407	Rates and Taxes	1,000	1,000	1,000
A03801	Training - domestic	7,000,000	7,000,000	2,000,000
A03802	Training - international	1,000	1,000	1,000
A03805	Travelling Allowance	1,650,000	1,650,000	1,500,000
A03806	Transportation of Goods	1,000	1,000	1,000
A03807	P.O.L Charges	2,750,000	2,750,000	2,550,000
A03808	Conveyance Charges	1,000	1,000	1,000
A03901	Stationery	1,000,000	1,000,000	200,000
A03902	Printing and Publication	3,500,000	3,500,000	2,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	1,000
A03905	Newspapers Periodicals and Books	20,000	20,000	20,000
A03906	Uniforms and Protective Clothing	300,000	300,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
A03907	Advertising & Publicity	5,500,000	5,500,000	4,500,000
A03917	Law Charges	11,000	11,000	11,000
A03919	Payments to Others for Service Rendered	2,424,000	2,424,000	2,424,000
A03927	Purchase of drug and medicines	8,000,000	8,000,000	1,000,000
A03942	Cost of Other Stores	229,922,000	229,922,000	143,039,000
A03952	HIV AID - Operational Cost of Old Survei	10,000,000	10,000,000	500,000
A03955	Computer Stationary	11,000	11,000	11,000
A03970	Others	5,000,000	5,000,000	6,000,000
A04114	Superannuation Encashment Of L.P.R	1,000	1,000	1,000
A04115	Social Security benefit in lieu of Pensi	4,348,000	4,348,000	15,203,000
A05216	Fin. Assis. to the families of G. Serv.	1,000	1,000	1,000
A09201	Hardware	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A13001	Transport	1,111,000	1,111,000	500,000
A13101	Machinery and Equipment	5,000,000	5,000,000	1,000,000
A13201	Furniture and Fixture	1,000,000	1,000,000	500,000
A13301	Office Buildings	1,000	1,000	1,000
Total Sub Sector Preventive Health Care Programme		4,206,679,000	10,899,962,000	3,520,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007605	Restructuring of Office of Directorate General, Health Services, Punjab	<u>1,000,000</u>	<u>675,000</u>	
A01106	Pay of contract staff	1,000	1,000	
A01156	Pay of contract staff	1,000	1,000	
A03970	Others	1,000	672,000	
A05270	To Others	1,000	1,000	
A09203	I.T. Equipment	996,000		
LO17007705	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of PSHC)	<u>70,000,000</u>	<u>58,830,000</u>	
A01101	Basic Pay of Officers	1,000		
A01106	Pay of contract staff	34,000,000	29,353,000	
A01150	Others	1,000		
A01151	Basic Pay of Other Staff	1,000		
A01170	Others	1,000		
A0120X	Ad - hoc Allowance - 2010	1,000		
A01217	Medical Allowance	1,000		
A01227	Project Allowance	1,000		
A0122M	Adhoc Relief Allowance-2016	1,000		
A01270	Others	1,000		
A01273	Honoraria	3,000,000	2,300,000	
A01277	Contingent Paid Staff	7,500,000	7,500,000	
A03202	Telephone and Trunk Call	1,000		
A03301	Gas	100,000	92,000	
A03302	Water	100,000	58,000	
A03303	Electricity	3,000,000	2,605,000	
A03305	POL for Generator	1,000		
A03402	Rent for Office Building	10,000,000	8,438,000	
A03404	Rent for other building	1,000		
A03407	Rates and Taxes	15,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03801	Training - domestic	1,000		
A03805	Travelling Allowance	1,000	30,000	
A03807	P.O.L Charges	1,000,000	744,000	
A03808	Conveyance Charges	1,000		
A03901	Stationery	2,500,000	2,064,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000		
A03905	Newspapers Periodicals and Books	1,000		
A03907	Advertising & Publicity	1,000		
A03919	Payments to Others for Service Rendered	1,000,000	28,000	
A03942	Cost of Other Stores	2,000,000	3,214,000	
A03970	Others	1,974,000	575,000	
A06301	Entertainments & Gifts	500,000	256,000	
A09201	Hardware	1,000	300,000	
A09202	Software	1,000		
A09203	I.T. Equipment	1,000,000	93,000	
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
A13001	Transport	1,000,000	146,000	
A13101	Machinery and Equipment	288,000	1,034,000	
LO19001135	PUNJAB AGRICULTURE FOOD AND DRUG AUTHORITY	<u>500,000,000</u>	<u>500,000,000</u>	
A05270	To Others	500,000,000	500,000,000	
LO21003100	ESTABLISHMENT OF HEALTH INFORMATION & SERVICES DELIVERY UNIT (HISDU) AT CIVIL SECRETARIAT SOUTH PUNJAB H&PWD MULTAN	<u>20,000,000</u>		
A05270	To Others	20,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
609-A				
LO17007710	Remodeling of Existing Bio Medical Workshops in Lahore	<u>60,000,000</u>	<u>32,898,000</u>	<u>50,000,000</u>
A01106	Pay of contract staff	27,000,000	16,000,000	18,500,000
A01156	Pay of contract staff	900,000	900,000	600,000
A01273	Honoraria	1,000,000	1,000,000	1,300,000
A01277	Contingent Paid Staff	500,000		1,000
A03201	Postage and Telegraph	48,000	48,000	1,000
A03202	Telephone and Trunk Call	300,000	300,000	500,000
A03204	Electronic Communication	1,000,000	300,000	1,000,000
A03407	Rates and Taxes	500,000		300,000
A03801	Training - domestic	602,000		500,000
A03805	Travelling Allowance	1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges	1,000,000	1,000,000	1,500,000
A03901	Stationery	200,000	200,000	200,000
A03902	Printing and Publication	150,000	50,000	1,000
A03907	Advertising & Publicity	200,000	200,000	300,000
A03919	Payments to Others for Service Rendered	1,000,000		1,100,000
A03955	Computer Stationary	200,000	200,000	200,000
A03970	Others	600,000	300,000	300,000
A09201	Hardware			500,000
A09202	Software			500,000
A09203	I.T. Equipment			596,000
A09404	Medical And Laboratory Equipment	7,000,000		10,000,000
A09601	Plant and Machinery	12,000,000	7,000,000	10,000,000
A09701	Purchase of Furniture and Fixture	3,300,000	3,300,000	1,000
A13001	Transport	1,000,000	600,000	600,000
610-A				
LO17012010	Institutional Strengthening of Primary & Secondary Healthcare Department.	<u>1,000,000</u>	<u>23,000</u>	<u>38,773,000</u>
A03915	Payments to Govt. Deptt. for Service Ren	1,000	1,000	1,000
A03919	Payments to Others for Service Rendered	1,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03970	Others	1,000	1,000	1,000
A05270	To Others	992,000	15,000	38,765,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
611-A				
LO18002462	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department	<u>17,774,000</u>	<u>8,734,000</u>	<u>13,342,000</u>
A01101	Basic Pay of Officers			1,609,000
A01106	Pay of contract staff	7,000,000	4,560,000	6,500,000
A01156	Pay of contract staff	600,000	600,000	1,000
A01202	House Rent Allowance			210,000
A01203	Conveyance Allowance			120,000
A01216	Qualification Allowance			120,000
A01217	Medical Allowance			59,000
A0121B	Health Professional Allowance			240,000
A0122M	Adhoc Relief Allowance-2016			112,000
A0122Y	Ad-hoc Relief Allowance 2017			161,000
A0123G	Ad-hoc Relief Allowance-2018			161,000
A0123P	Ad-hoc Relief A 2019			81,000
A01250	Incentive Allowance	1,800,000	1,050,000	1,660,000
A01273	Honoraria	500,000	500,000	500,000
A01277	Contingent Paid Staff	500,000		1,000
A03202	Telephone and Trunk Call	1,000,000	500,000	700,000
A03204	Electronic Communication	500,000	200,000	700,000
A03805	Travelling Allowance	250,000		1,000
A03807	P.O.L Charges	600,000	250,000	100,000
A03901	Stationery	200,000	200,000	100,000
A03902	Printing and Publication	250,000	50,000	1,000
A03907	Advertising & Publicity	300,000	300,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03919	Payments to Others for Service Rendered	1,000,000		1,000
A03970	Others	500,000	300,000	100,000
A09201	Hardware	852,000	2,000	1,000
A09202	Software	852,000	2,000	1,000
A09203	I.T. Equipment	852,000	2,000	1,000
A09701	Purchase of Furniture and Fixture	218,000	218,000	1,000
612-A				
LO21003101	ESTABLISHMENT OF CENTRALIZED MANAGEMENT UNIT FOR IMPLEMENTATION OF UNIVERSAL HEALTH COVERAGE	<u>90,000,000</u>		<u>60,000,000</u>
A01106	Pay of contract staff	35,000,000		1,000
A01273	Honoraria	2,000,000		1,000
A01277	Contingent Paid Staff	3,000,000		1,000
A03202	Telephone and Trunk Call	500,000		1,000
A03301	Gas	1,000		1,000
A03302	Water	1,000		1,000
A03303	Electricity	3,000,000		1,000
A03305	POL for Generator	1,500,000		1,000
A03402	Rent for Office Building	7,500,000		1,000
A03801	Training - domestic	1,000,000		1,000
A03805	Travelling Allowance	2,000,000		1,000
A03807	P.O.L Charges	500,000		1,000
A03901	Stationery	2,000,000		1,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000		1,000
A03905	Newspapers Periodicals and Books	1,000		1,000
A03907	Advertising & Publicity	100,000		1,000
A03919	Payments to Others for Service Rendered	5,000,000		1,000
A03942	Cost of Other Stores	2,000,000		1,000
A05270	To Others	796,000		59,978,000
A06301	Entertainments & Gifts	1,000		1,000
A09203	I.T. Equipment	8,000,000		1,000
A09501	Transport	12,000,000		1,000
A09701	Purchase of Furniture and Fixture	4,000,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
613-A				
LO21003102	ESTABLISHMENT OF PUNJAB HEALTH & WELLNESS	<u>70,000,000</u>	<u>32,507,000</u>	<u>100,000,000</u>
	RADIO STATION			
A01106	Pay of contract staff	10,000,000		4,000,000
A01156	Pay of contract staff			1,500,000
A01277	Contingent Paid Staff	1,000,000		
A03103	License Fees	1,000,000		1,000
A03202	Telephone and Trunk Call		1,000	3,480,000
A03301	Gas	50,000		
A03302	Water	50,000		
A03303	Electricity	1,000,000		
A03305	POL for Generator	150,000		
A03407	Rates and Taxes		1,000	1,000
A03805	Travelling Allowance			400,000
A03807	P.O.L Charges		1,000	2,448,000
A03901	Stationery			1,000,000
A03902	Printing and Publication		1,000	1,000
A03907	Advertising & Publicity		110,000	4,000,000
A03919	Payments to Others for Service Rendered		2,000,000	7,000,000
A03942	Cost of Other Stores		1,000	300,000
A03955	Computer Stationary			300,000
A03970	Others	250,000		99,000
A05270	To Others	40,500,000		
A06301	Entertainments & Gifts		1,000	1,000,000
A09201	Hardware		1,000	1,000
A09202	Software			1,000,000
A09203	I.T. Equipment	13,000,000	18,000,000	35,000,000
A09501	Transport	2,500,000		8,720,000
A09601	Plant and Machinery		9,488,000	6,983,000
A09701	Purchase of Furniture and Fixture		2,900,000	2,138,000
A12403	Other buildings	500,000		
A13001	Transport		1,000	528,000
A13303	Other Buildings		1,000	20,100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
615-A				
LO20000054	REMODELING OF EXISTING BIO MEDICAL WORKSHOPS IN MULTAN AND SARGODHA	<u>97,205,000</u>	<u>57,323,000</u>	<u>50,000,000</u>
A01106	Pay of contract staff	32,300,000	26,500,000	28,500,000
A01156	Pay of contract staff	1,500,000	1,500,000	1,000
A01273	Honoraria	1,000,000	1,000,000	1,200,000
A01277	Contingent Paid Staff	500,000		1,000
A03201	Postage and Telegraph	100,000		1,000
A03202	Telephone and Trunk Call	1,350,000		500,000
A03204	Electronic Communication	1,200,000	1,200,000	800,000
A03407	Rates and Taxes	500,000		400,000
A03801	Training - domestic	1,000,000	1,000,000	1,000
A03805	Travelling Allowance	2,000,000	2,000,000	3,000,000
A03807	P.O.L Charges	2,000,000		1,000
A03901	Stationery	400,000	400,000	400,000
A03902	Printing and Publication	120,000	120,000	1,000
A03907	Advertising & Publicity	300,000	300,000	400,000
A03919	Payments to Others for Service Rendered	2,000,000		1,000
A03955	Computer Stationary	400,000		200,000
A03970	Others	600,000	200,000	400,000
A09404	Medical And Laboratory Equipment	19,732,000	900,000	3,392,000
A09601	Plant and Machinery	24,403,000	17,003,000	10,000,000
A09701	Purchase of Furniture and Fixture	4,800,000	4,200,000	1,000
A13001	Transport	1,000,000	1,000,000	800,000
671-U				
LO22000250	STRENGTHENING OF DRUG TESTING LABORATORY RAWALPINDI			<u>200,000,000</u>
A03970	Others			1,000
A05270	To Others			1,000
A09201	Hardware			1,000,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09404		Medical And Laboratory Equipment			80,000,000
A09501		Transport			1,000
A09601		Plant and Machinery			110,000,000
A09701		Purchase of Furniture and Fixture			8,995,000
672-U					
LO22000251		STRENGTHENING OF DTL MULTAN REGARDINGWHO PREQUALIFICATION AND ESTABLISHMENT OF A NEW CHEMICAL STORE			<u>70,000,000</u>
A09201		Hardware			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			55,000,000
A09501		Transport			1,000
A09601		Plant and Machinery			13,000,000
A09701		Purchase of Furniture and Fixture			1,997,000
673-U					
LO22000252		PROVISION OF MISSING FACILITIES IN DRUGTESTING LABORATORY BAHAWALPUR			<u>54,000,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			53,994,000
A09501		Transport			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
674-U					
LO22000253		EXPANSION AND REVAMPING OF WAREHOUSE ATMEDICAL STORE DEPOT, GURU MANGAT ROAD, LAHORE			<u>600,000,000</u>
A05270		To Others			600,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
675-U				
LO22000254	PROVISION OF HEALTH SERVICES TO THE CHILDREN WITH SPECIAL NEEDS IN SPECIAL EDUCATION INSTITUTIONS			<u>400,000,000</u>
A05270	To Others			10,000,000
A09201	Hardware			50,000,000
A09404	Medical And Laboratory Equipment			200,000,000
A09601	Plant and Machinery			100,000,000
A09701	Purchase of Furniture and Fixture			40,000,000
676-U				
LO22000255	STRENGTHENING OF DEVELOPMENT WING OFFP&SH DEPARTMENT			<u>50,000,000</u>
A01101	Basic Pay of Officers			1,000
A01106	Pay of contract staff			21,000,000
A01150	Others			1,000
A01151	Basic Pay of Other Staff			1,000
A01170	Others			1,000
A0120X	Ad - hoc Allowance - 2010			1,000
A01273	Honoraria			1,000,000
A01277	Contingent Paid Staff			4,000,000
A03202	Telephone and Trunk Call			1,000
A03301	Gas			10,000
A03303	Electricity			1,500,000
A03305	POL for Generator			1,000
A03402	Rent for Office Building			5,000,000
A03404	Rent for other building			1,000
A03407	Rates and Taxes			50,000
A03805	Travelling Allowance			1,500,000
A03807	P.O.L Charges			1,000,000
A03901	Stationery			1,000,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03919	Payments to Others for Service Rendered			6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03942	Cost of Other Stores			1,000,000
A03970	Others			1,000
A05270	To Others			1,000
A06301	Entertainments & Gifts			20,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			3,000,000
A09501	Transport			1,000
A09701	Purchase of Furniture and Fixture			2,407,000
A13001	Transport			500,000
A13101	Machinery and Equipment			500,000
677-U				
LO22000256	STRENGTHENING OF BIO MEDICAL EQUIPMENT REGIME IN SECONDARY HEALTH FACILITIES IN PUNJAB			<u>400,000,000</u>
A05270	To Others			1,000
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			200,000,000
A09601	Plant and Machinery			176,999,000
A09701	Purchase of Furniture and Fixture			20,000,000
A13102	Medical and Laboratory Equipments			1,000,000
A13703	I.T. Equipment			1,000,000
678-U				
LO22000257	PROGRAM FOR OPERATIONAL IMPROVEMENT AT PRIMARY AND SECONDARY HEALTH FACILITIES			<u>500,000,000</u>
A01101	Basic Pay of Officers			1,000
A01106	Pay of contract staff			1,000
A01151	Basic Pay of Other Staff			1,000
A01156	Pay of contract staff			1,000
A03801	Training - domestic			1,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03907	Advertising & Publicity			1,000
A03919	Payments to Others for Service Rendered			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03942	Cost of Other Stores			1,000
A03970	Others			1,000
A05270	To Others			499,984,000
A09201	Hardware			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
679-U				
LO22000258	RESTARTING BIO-METRIC ATTENDANCE SYSTEM AND QUEUE MANAGEMENT SYSTEM			<u>300,000,000</u>
A01101	Basic Pay of Officers			1,000
A01106	Pay of contract staff			30,000,000
A01151	Basic Pay of Other Staff			1,000
A01156	Pay of contract staff			1,000
A01217	Medical Allowance			1,000
A03807	P.O.L Charges			1,000
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			1,000
A05270	To Others			269,987,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
680-U				
LO22000259	STRENGTHENING OF CEO OFFICES			<u>250,000,000</u>
A01101	Basic Pay of Officers			1,000
A01106	Pay of contract staff			40,000,000
A01151	Basic Pay of Other Staff			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01156	Pay of contract staff			1,000
A01270	Others			1,000
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			1,000
A05270	To Others			209,986,000
A09201	Hardware			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A13199	Others			1,000
A13201	Furniture and Fixture			1,000
681-U				
LO22000260	STANDARDIZATION AND ACCREDITATION OF PRIMARY & SECONDARY HOSPITALS AND LABS			<u>400,000,000</u>
A03103	License Fees			1,000
A03902	Printing and Publication			1,000
A03907	Advertising & Publicity			1,000
A03919	Payments to Others for Service Rendered			1,000
A03942	Cost of Other Stores			1,000
A03970	Others			1,000
A05270	To Others			399,990,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09204	License Fee for Software			1,000
682-U				
LO22000261	STRENGTHENING OF AMBULANCE FLEET			<u>400,000,000</u>
A03807	P.O.L Charges			1,000
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others			399,994,000
A09501	Transport			1,000
A09701	Purchase of Furniture and Fixture			1,000
A13001	Transport			1,000
683-U				
LO22000262	STRENGTHENING OF MEDICINE SUPPLY CHAIN SYSTEM ACROSS PRIMARY AND SECONDARY HOSPITALS			<u>400,000,000</u>
A03919	Payments to Others for Service Rendered			1,000
A03942	Cost of Other Stores			1,000
A03970	Others			1,000
A05270	To Others			399,992,000
A09404	Medical And Laboratory Equipment			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09602	Cold Storage Equipment			1,000
A13001	Transport			1,000
684-U				
LO22000263	IMPROVEMENT / REVAMPING OF PROFESSIONAL DEVELOPMENT CENTERS (DHDCS / PHDCS)			<u>80,000,000</u>
A03801	Training - domestic			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03902	Printing and Publication			1,000
A03907	Advertising & Publicity			1,000
A03919	Payments to Others for Service Rendered			1,000
A03942	Cost of Other Stores			1,000
A03955	Computer Stationary			1,000
A03970	Others			1,000
A05270	To Others			79,984,000
A09201	Hardware			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
A13370		Others			1,000
685-U					
LO22000264		IMPROVEMENT OF MEDICO LEGAL REGIMEACROSS HOSPITALS			<u>200,000,000</u>
A03103		License Fees			1,000
A03919		Payments to Others for Service Rendered			1,000
A03970		Others			1,000
A05270		To Others			199,993,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09701		Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074104	CHEMICAL EXAMINER AND LABORATORIES			
LE4434	Chemical Examiner and laboratories			
614-A				
LO21003103	STRENGTHENING OF PUBLIC HEALTH LABORATORIES IN PUNJAB	<u>100,000,000</u>		<u>100,000,000</u>
A01101	Basic Pay of Officers			27,433,000
A01106	Pay of contract staff			10,800,000
A01202	House Rent Allowance			3,313,000
A01203	Conveyance Allowance			3,647,000
A01216	Qualification Allowance			360,000
A01217	Medical Allowance			1,197,000
A0121B	Health Professional Allowance			1,537,000
A0121Q	Audit & Accounts Allowance			126,000
A0122M	Adhoc Relief Allowance-2016			2,172,000
A0122P	Special Healthcare Allowance			540,000
A0122Y	Ad-hoc Relief Allowance 2017			2,170,000
A0123G	Ad-hoc Relief Allowance-2018			2,172,000
A0123P	Ad-hoc Relief A 2019			1,169,000
A0124F	Adhoc Relief Allowance-2021			2,172,000
A0124M	Prison Security Allowance			4,900,000
A01250	Incentive Allowance			300,000
A01252	Non Practicing Allowance			1,288,000
A01270	Others			6,516,000
A01274	Medical Charges			1,000
A01277	Contingent Paid Staff			8,118,000
A01278	Leave Salary			1,000
A03204	Electronic Communication			396,000
A03801	Training - domestic			300,000
A03805	Travelling Allowance			500,000
A03901	Stationery			4,400,000
A03919	Payments to Others for Service Rendered			400,000
A03942	Cost of Other Stores			400,000
A03970	Others			5,552,000
A05270	To Others	100,000,000		
A09201	Hardware			160,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074104		CHEMICAL EXAMINER AND LABORATORIES			
LE4434		Chemical Examiner and laboratories			
A09203		I.T. Equipment			3,025,000
A09601		Plant and Machinery			1,435,000
A13102		Medical and Laboratory Equipments			3,500,000
Total Sub Sector Research & Development			1,026,979,000	690,990,000	4,716,115,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Special Initiative

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
662-A				
LO19001158	PRIME MINISTER HEALTH INITIATIVE	<u>887,522,000</u>	<u>887,522,000</u>	<u>650,000,000</u>
A01106	Pay of contract staff	1,000	1,000	1,000
A01250	Incentive Allowance	1,000	1,000	1,000
A01299	Others	1,000	1,000	1,000
A03805	Travelling Allowance	1,000	1,000	1,000
A03821	Training - domestic	1,000	1,000	1,000
A03902	Printing and Publication	1,000	1,000	1,000
A03907	Advertising & Publicity	1,000	1,000	1,000
A03919	Payments to Others for Service Rendered	1,000	1,000	1,000
A03927	Purchase of drug and medicines	1,000	1,000	1,000
A03942	Cost of Other Stores			1,000
A03970	Others	1,000	1,000	1,000
A05270	To Others	887,506,000	887,506,000	649,982,000
A06470	Others	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000	1,000	1,000
A09470	Others			1,000
A09601	Plant and Machinery	1,000	1,000	1,000
A09602	Cold Storage Equipment	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
Total Sub Sector Special Initiative		887,522,000	887,522,000	650,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO13000391	Upgradation of DHQ Hospital Bahawalnagar	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO15001481	Provision of Missing Facilities at City Hospital Talagang District Chakwal.	<u>40,000,000</u>		
A05270	To Others	40,000,000		
LO16002014	Construction of Trauma Centre and Gynae Ward in THQ Hospital Wazirabad District Gujranwala	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO17007569	Upgradation of RHC Zafarwal as THQ Hospital District Narowal.	<u>29,700,000</u>		
A05270	To Others	29,692,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17007572	Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal	<u>49,000,000</u>		
A05270	To Others	49,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007622	Enhanced Bed Capacity THQ Jampur District Rajanpur	<u>26,001,000</u>		
A05270	To Others	2,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	15,600,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	10,393,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17007671	Establishment of DHQ Hospital Mandi Baha ud Din	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO17007672	Establishment of DHQ Hospital Multan	<u>10,000,000</u>		
A05270	To Others	9,992,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17007675	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar.	<u>1,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others	1,000,000		
LO17010540	Revamping of THQ Hospital, 18-Hazari District Jhang.		<u>4,572,000</u>	
A05270	To Others		4,572,000	
LO17010541	Revamping of THQ Hospital, Chowk Azam District Layyah.		<u>4,595,000</u>	
A05270	To Others		4,595,000	
LO17010542	Revamping of THQ Hospital, Ferozewala District Sheikhpura.		<u>3,915,000</u>	
A05270	To Others		3,915,000	
LO17010543	Revamping of THQ Hospital, Kallar Kahar District Chakwal.		<u>3,915,000</u>	
A05270	To Others		3,915,000	
LO17010544	Revamping of THQ Hospital, Kallar Syedan District Rawalpindi.		<u>3,915,000</u>	
A05270	To Others		3,915,000	
LO17010545	Revamping of THQ Hospital, Kot Momin District Sargodha.		<u>4,212,000</u>	
A05270	To Others		4,212,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO17010546		Revamping of THQ Hospital, Kunjah (Major Shabir Sharif Shaheed Hospital) District Gujrat.		<u>3,915,000</u>	
A05270		To Others		3,915,000	
LO17010547		Revamping of THQ Hospital, Lalian District Chiniot.		<u>3,692,000</u>	
A05270		To Others		3,692,000	
LO17010548		Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din.		<u>5,870,000</u>	
A05270		To Others		5,870,000	
LO17010549		Revamping of THQ Hospital, Mian Meer Lahore Cantt.		<u>2,555,000</u>	
A05270		To Others		2,555,000	
LO17010550		Revamping of THQ Hospital, Murree District Rawalpindi.		<u>4,595,000</u>	
A05270		To Others		4,595,000	
LO17010551		Revamping of THQ Hospital, Pindi Bhattian District Hafizabad.		<u>5,275,000</u>	
A05270		To Others		5,275,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO17010552		Revamping of THQ Hospital, Raynala District Okara.		<u>2,555,000</u>	
A05270	To Others			2,555,000	
LO17010553		Revamping of THQ Hospital, Rojhan District Rajanpur.		<u>3,235,000</u>	
A05270	To Others			3,235,000	
LO17010554		Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat.		<u>4,595,000</u>	
A05270	To Others			4,595,000	
LO17010555		Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura.		<u>4,510,000</u>	
A05270	To Others			4,510,000	
LO17010556		Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah.		<u>6,030,000</u>	
A05270	To Others			6,030,000	
LO17010557		Revamping of THQ Hospital, Ahmedpur Sial District Jhang.		<u>5,955,000</u>	
A05270	To Others			5,955,000	
LO17010558		Revamping of THQ Hospital, Bhera District Sargodha.		<u>4,892,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		4,892,000	
LO17010559	Revamping of THQ Hospital, Chak Jhumra District Faisalabad.		<u>4,892,000</u>	
A05270	To Others		4,892,000	
LO17010560	Revamping of THQ Hospital, Choa Saiden Shah District Chakwal.		<u>3,915,000</u>	
A05270	To Others		3,915,000	
LO17010561	Revamping of THQ Hospital, Chunian District Kasur.		<u>4,510,000</u>	
A05270	To Others		4,510,000	
LO17010562	Revamping of THQ Hospital, Darya Khan District Bhakkar.		<u>5,932,000</u>	
A05270	To Others		5,932,000	
LO17010563	Revamping of THQ Hospital, Dinga District Gujrat.		<u>3,235,000</u>	
A05270	To Others		3,235,000	
LO17010564	Revamping of THQ Hospital, Dunyapur District Lodhran.		<u>4,214,000</u>	
A05270	To Others		4,214,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO17010565		Revamping of THQ Hospital, Fateh Jhang District Attock.		<u>3,915,000</u>	
A05270		To Others		3,915,000	
LO17010566		Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan.		<u>3,532,000</u>	
A05270		To Others		3,532,000	
LO17010567		Revamping of THQ Hospital, Hassan Abdal District Attock.		<u>4,892,000</u>	
A05270		To Others		4,892,000	
LO17010568		Revamping of THQ Hospital, Jahanian District Khanewal.		<u>5,572,000</u>	
A05270		To Others		5,572,000	
LO17010569		Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur.		<u>4,892,000</u>	
A05270		To Others		4,892,000	
LO17010570		Revamping of THQ Hospital, Kotli Sattian District Rawalpindi.		<u>5,572,000</u>	
A05270		To Others		5,572,000	
LO17010571		Revamping of THQ Hospital, Haveli Lakha District Okara.		<u>5,190,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		5,190,000	
LO17010572	Revamping of THQ Hospital, Kot Sultan District Okara.		<u>4,892,000</u>	
A05270	To Others		4,892,000	
LO17010573	Revamping of Government Civil Hospital, Multan.		<u>4,892,000</u>	
A05270	To Others		4,892,000	
LO17010574	Revamping of THQ Hospital, Noshehra Virkan District Gujranwala.		<u>5,190,000</u>	
A05270	To Others		5,190,000	
LO17010575	Revamping of THQ Hospital, Piplan District Mianwala.		<u>38,748,000</u>	
A05270	To Others		38,748,000	
LO17010576	Revamping of THQ Hospital, Safdarabad District sheikhupura.		<u>4,510,000</u>	
A05270	To Others		4,510,000	
LO17010577	Revamping of THQ Hospital, Sambrial District Sialkot.		<u>4,595,000</u>	
A05270	To Others		4,595,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO17010578		Revamping of THQ Hospital, Sangla Hill District Nankana.		<u>5,315,000</u>	
A05270		To Others		5,315,000	
LO17010579		Revamping of THQ Hospital, Shakargarh District Narowal.		<u>4,595,000</u>	
A05270		To Others		4,595,000	
LO17011133		Revamping of THQ Hospital, Sillanwali District Sargodha		<u>4,212,000</u>	
A05270		To Others		4,212,000	
LO17011134		Revamping of THQ Hospital, Sohawa District Jhelum		<u>4,315,000</u>	
A05270		To Others		4,315,000	
LO17011135		Revamping of THQ Hospital, Talagang District Chakwal		<u>4,595,000</u>	
A05270		To Others		4,595,000	
LO17011136		Revamping of THQ Hospital, City Hospital Talagang District Chakwal		<u>3,915,000</u>	
A05270		To Others		3,915,000	
LO17011137		Revamping of THQ Hospital, Tandilianwala District Faisalabad		<u>6,550,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		6,550,000	
LO17011138	Revamping of THQ Hospital, Alipur District Muzaffargarh		<u>3,235,000</u>	
A05270	To Others		3,235,000	
LO17011139	Revamping of THQ Hospital, Bhalwal District Sargodha		<u>4,510,000</u>	
A05270	To Others		4,510,000	
LO17011140	Revamping of THQ Hospital, Choubara District Layyah		<u>3,915,000</u>	
A05270	To Others		3,915,000	
LO17011141	Revamping of THQ Hospital, Depalpur District Okara		<u>5,275,000</u>	
A05270	To Others		5,275,000	
LO17011142	Revamping of THQ Hospital, Fort Abbas District Bahawalnagar		<u>3,637,000</u>	
A05270	To Others		3,637,000	
LO17011143	Revamping of THQ Hospital, Gujar Khan District Rawalpindi		<u>5,572,000</u>	
A05270	To Others		5,572,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO17011144		Revamping of THQ Hospital, Haroonabad District Bahawalnagar		<u>4,892,000</u>	
A05270		To Others		4,892,000	
LO17011145		Revamping of THQ Hospital, Hasilpur District Bahawalpur		<u>4,510,000</u>	
A05270		To Others		4,510,000	
LO17011146		Revamping of THQ Hospital, Jalalpur Pirwala District Multan		<u>5,310,000</u>	
A05270		To Others		5,310,000	
LO17011147		Revamping of THQ Hospital, Jampur District Rajanpur		<u>4,212,000</u>	
A05270		To Others		4,212,000	
LO17011148		Revamping of THQ Hospital, Jaranwala District Faisalabad		<u>3,235,000</u>	
A05270		To Others		3,235,000	
LO17011149		Revamping of THQ Hospital, Jatoi District Muzaffargarh		<u>3,975,000</u>	
A05270		To Others		3,975,000	
LO17011150		Revamping of THQ Hospital, Jand District Attock		<u>4,892,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		4,892,000	
LO17011151	Revamping of THQ Hospital, Kabirwala District Khanewal		<u>6,252,000</u>	
A05270	To Others		6,252,000	
LO17011152	Revamping of THQ Hospital, Kahuta District Rawalpindi		<u>3,235,000</u>	
A05270	To Others		3,235,000	
LO17011153	Revamping of THQ Hospital, Kallarkot District Bhakkar		<u>4,595,000</u>	
A05270	To Others		4,595,000	
LO17011154	Revamping of THQ Hospital, Kamalia District Toba Tek Singh		<u>5,190,000</u>	
A05270	To Others		5,190,000	
LO17011155	Revamping of THQ Hospital, Karor Lalesan District Layyah		<u>4,892,000</u>	
A05270	To Others		4,892,000	
LO17011156	Revamping of THQ Hospital, Kehror Pacca District Lodharan		<u>3,470,000</u>	
A05270	To Others		3,470,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17011157	Revamping of THQ Hospital, Khanpur District Rahim Yar Khan		<u>4,212,000</u>	
A05270	To Others		4,212,000	
LO17011158	Revamping of THQ Hospital, Kharian District Gujrat		<u>5,955,000</u>	
A05270	To Others		5,955,000	
LO17011159	Revamping of THQ Hospital, Khushab District Khushab		<u>3,270,000</u>	
A05270	To Others		3,270,000	
LO17011160	Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan		<u>4,212,000</u>	
A05270	To Others		4,212,000	
LO17011161	Revamping of THQ Hospital, Mailsi District Vehari		<u>4,317,000</u>	
A05270	To Others		4,317,000	
LO17011162	Revamping of THQ Hospital, Mankera District Bhakkar		<u>4,892,000</u>	
A05270	To Others		4,892,000	
LO17011163	Revamping of THQ Hospital, Minchinabad District Bahawalnagar		<u>4,997,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		4,997,000	
LO17011164	Revamping of THQ Hospital, Muridke District Sheikhupura		<u>4,892,000</u>	
A05270	To Others		4,892,000	
LO17011165	Revamping of THQ Hospital, Pasrur District Sialkot		<u>4,212,000</u>	
A05270	To Others		4,212,000	
LO17011166	Revamping of THQ Hospital, Puttoki District Kasur		<u>5,275,000</u>	
A05270	To Others		5,275,000	
LO17011167	Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din		<u>3,830,000</u>	
A05270	To Others		3,830,000	
LO17011168	Revamping of THQ Hospital, Pind Dadan Khan District Jehlum		<u>4,595,000</u>	
A05270	To Others		4,595,000	
LO17011169	Revamping of THQ Hospital, Pindi Gheb District Attock		<u>3,235,000</u>	
A05270	To Others		3,235,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17011170	Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan		<u>5,572,000</u>	
A05270	To Others		5,572,000	
LO17011171	Revamping of THQ Hospital, Shahkot District Nankana		<u>5,572,000</u>	
A05270	To Others		5,572,000	
LO17011172	Revamping of THQ Hospital, Shahpur District Sargodha		<u>4,510,000</u>	
A05270	To Others		4,510,000	
LO17011173	Revamping of THQ Hospital, Shorkot District Jhang		<u>5,275,000</u>	
A05270	To Others		5,275,000	
LO17011174	Revamping of THQ Hospital, Samudari District Faisalabad		<u>5,572,000</u>	
A05270	To Others		5,572,000	
LO17011175	Revamping of THQ Hospital, Taxila District Rawalpindi		<u>5,275,000</u>	
A05270	To Others		5,275,000	
LO17011176	Revamping of THQ Hospital, Wazirabad District Gujranwala		<u>4,595,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		4,595,000	
LO17011177	Revamping of THQ Hospital, Yazman District Bahawalpur		<u>4,892,000</u>	
A05270	To Others		4,892,000	
LO19001153	UP-GRADATION OF THQ HOSPITAL MIAN CHANNU, DISTRICT KHANEWAL	<u>16,459,000</u>		
A05270	To Others	16,451,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003019	CONSTRUCTION OF 10 BEDDED EMERGENCY WARD AT THQ LEVEL HOSPITAL LALAMUSA TEHSIL KHARIAN DISTRICT GUJRAT	<u>23,446,000</u>		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	14,068,000		
A09414	Insecticides	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	9,372,000		
A09701	Purchase of Furniture and Fixture	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003104	ESTABLISHMENT OF 500 BEDDED DHQ HOSPITAL CHAKWAL	<u>10,000,000</u>		
A05270	To Others	9,992,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003106	ALLOCATION FOR CLEARANCE OF LIABILITIES / COMPLETION OF INCOMPLETE SCHEMES / UNFUNDED SCHEMES	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO21010523	BALANCE WORK OF DHQ HOSPITAL ATTOCK		<u>7,980,000</u>	
A05270	To Others		7,980,000	
LO21010524	BALANCE WORK OF DHQ HOSPITAL BAHAWALNAGAR		<u>3,980,000</u>	
A05270	To Others		3,980,000	
LO21010525	BALANCE WORK OF DHQ HOSPITAL BHAKKAR		<u>9,540,000</u>	
A05270	To Others		9,540,000	
LO21010526	BALANCE WORK OF DHQ HOSPITAL CHAKWAL		<u>6,060,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		6,060,000	
LO21010527	BALANCE WORK OF DHQ HOSPITAL CHINIOT		<u>6,300,000</u>	
A05270	To Others		6,300,000	
LO21010528	BALANCE WORK OF DHQ HOSPITAL HAFIZABAD		<u>4,080,000</u>	
A05270	To Others		4,080,000	
LO21010529	BALANCE WORK OF DHQ HOSPITAL JHANG		<u>6,780,000</u>	
A05270	To Others		6,780,000	
LO21010530	BALANCE WORK OF DHQ HOSPITAL JHELMUM		<u>6,960,000</u>	
A05270	To Others		6,960,000	
LO21010531	BALANCE WORK OF DHQ HOSPITAL KASUR		<u>2,040,000</u>	
A05270	To Others		2,040,000	
LO21010532	BALANCE WORK OF DHQ HOSPITAL KHANEWAL		<u>9,715,000</u>	
A05270	To Others		9,715,000	
LO21010533	BALANCE WORK OF DHQ HOSPITAL KHUSHAB		<u>9,780,000</u>	
A05270	To Others		9,780,000	
LO21010534	BALANCE WORK OF DHQ HOSPITAL LAYYAH		<u>7,680,000</u>	
A05270	To Others		7,680,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO21010535		BALANCE WORK OF DHQ HOSPITAL LODHRAN		<u>5,820,000</u>	
A05270		To Others		5,820,000	
LO21010536		BALANCE WORK OF DHQ HOSPITAL MBD		<u>8,400,000</u>	
A05270		To Others		8,400,000	
LO21010537		BALANCE WORK OF DHQ HOSPITAL MIANWALI		<u>8,520,000</u>	
A05270		To Others		8,520,000	
LO21010538		BALANCE WORK OF DHQ HOSPITAL MUZAFFARGARH		<u>6,920,000</u>	
A05270		To Others		6,920,000	
LO21010539		BALANCE WORK OF DHQ HOSPITAL NANKANA SHAIB		<u>8,400,000</u>	
A05270		To Others		8,400,000	
LO21010540		BALANCE WORK OF DHQ HOSPITAL OKARA		<u>8,220,000</u>	
A05270		To Others		8,220,000	
LO21010541		BALANCE WORK OF DHQ HOSPITAL OKARA SOUTH CITY		<u>9,360,000</u>	
A05270		To Others		9,360,000	
LO21010542		BALANCE WORK OF DHQ HOSPITAL PAKPATTAN		<u>10,320,000</u>	
A05270		To Others		10,320,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO21010543		BALANCE WORK OF DHQ HOSPITAL RAJANPUR		<u>7,740,000</u>	
A05270		To Others		7,740,000	
LO21010544		BALANCE WORK OF DHQ HOSPITAL SHEIKHUPURA		<u>4,140,000</u>	
A05270		To Others		4,140,000	
LO21010545		BALANCE WORK OF DHQ HOSPITAL T.T SINGH		<u>5,460,000</u>	
A05270		To Others		5,460,000	
LO21010546		BALANCE WORK OF DHQ HOSPITAL VEHARI		<u>9,200,000</u>	
A05270		To Others		9,200,000	
LO21010547		BALANCE WORK OF DHQ HOSPITAL AHMEDPUR EAST		<u>8,300,000</u>	
A05270		To Others		8,300,000	
LO21010548		BALANCE WORK OF DHQ HOSPITAL ARIFWALA		<u>6,420,000</u>	
A05270		To Others		6,420,000	
LO21010549		BALANCE WORK OF DHQ HOSPITAL BUREWALA		<u>5,280,000</u>	
A05270		To Others		5,280,000	
LO21010550		BALANCE WORK OF DHQ HOSPITAL CHICHAWATNI		<u>7,800,000</u>	
A05270		To Others		7,800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO21010551		BALANCE WORK OF DHQ HOSPITAL CHISTIAN		<u>4,500,000</u>	
A05270		To Others		4,500,000	
LO21010552		BALANCE WORK OF DHQ HOSPITAL DASKA		<u>4,860,000</u>	
A05270		To Others		4,860,000	
LO21010553		BALANCE WORK OF DHQ HOSPITAL ESSA KHEL		<u>3,160,000</u>	
A05270		To Others		3,160,000	
LO21010554		BALANCE WORK OF DHQ HOSPITAL GOJRA		<u>2,695,000</u>	
A05270		To Others		2,695,000	
LO21010555		BALANCE WORK OF DHQ HOSPITAL HAZRO		<u>5,040,000</u>	
A05270		To Others		5,040,000	
LO21010556		BALANCE WORK OF DHQ HOSPITAL KAMOKEE		<u>6,000,000</u>	
A05270		To Others		6,000,000	
LO21010557		BALANCE WORK OF DHQ HOSPITAL KOT ADDU		<u>4,680,000</u>	
A05270		To Others		4,680,000	
LO21010558		BALANCE WORK OF DHQ HOSPITAL MIAN CHANNU		<u>10,740,000</u>	
A05270		To Others		10,740,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21010559	BALANCE WORK OF DHQ HOSPITAL NOORPUR THAL		<u>5,495,000</u>	
A05270	To Others		5,495,000	
LO21010560	BALANCE WORK OF DHQ HOSPITAL SHUJABAD		<u>6,240,000</u>	
A05270	To Others		6,240,000	
LO21010561	BALANCE WORK OF DHQ HOSPITAL TAUNSA		<u>6,600,000</u>	
A05270	To Others		6,600,000	
616-A				
LO18000105	ESTABLISHMENT OF THQ HOSPITAL IN POTOHAR TOWN DISTRICT RAWALPINDI.			<u>50,000,000</u>
A05270	To Others			50,000,000
617-A				
LO22000231	ESTABLISHMENT OF 60 BEDDED HOSPITAL ATJAURRIAN CHAKRI ROAD RAWALPINDI			<u>39,883,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			23,929,800
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			15,946,200
A09701	Purchase of Furniture and Fixture			1,000
619-A				
LO21003015	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT ATTOCK	<u>10,000,000</u>	<u>8,000</u>	<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others	9,992,000		49,992,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000	1,000	1,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
620-A				
LO22000232	UPGRADATION OF ISFANDYAR BUKHARIHOSPITAL, DISTRICT ATTOCK			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			60,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			33,000
A09701	Purchase of Furniture and Fixture			1,000
621-A				
LO22000233	PROVISION OF MISSING FACILITIES AT THQHOSPITAL NAUSHERA, DISTRICT KHUSHAB			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture			1,000
622-A				
LO21003016	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL AND NURSING COLLEGE IN DISTRICT MIANWALI	<u>1,000,000,000</u>	<u>3,582,433,000</u>	<u>197,433,000</u>
A05270	To Others	1,000	2,582,434,000	1,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	600,000,000	600,000,000	118,459,800
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	399,993,000	399,993,000	78,966,200
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
624-A				
LO22000234	UPGRADATION AND REHABILITATION OF THQHOSPITAL ISA KHEL, DISTRICT MIANWALI			<u>11,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			6,600,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			4,393,000
A09701	Purchase of Furniture and Fixture			1,000
625-A				
LO14000666	Upgradation of Government General Hospital Samanabad (from 50 to 250 Bedded) Faisalabad	<u>5,000,000</u>		<u>24,310,000</u>
A05270	To Others	1,000		1,000
A09201	Hardware	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09202	Software	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	3,000,000		14,585,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,993,000		9,718,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
626-A				
LO16002124	Up-gradation of THQ Hospital Tandlianwala District Faisalabad.	<u>44,809,000</u>	<u>9,000</u>	<u>44,800,000</u>
A05270	To Others	1,000	1,000	1,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	26,886,000	1,000	26,880,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	17,916,000	1,000	17,913,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
627-A				
LO17007677	Establishment of Government General Hospital at Chak No. 224/RB District, Faisalabad	<u>1,000,000</u>		<u>100,000,000</u>
A05270	To Others	1,000,000		100,000,000
628-A				
LO16002123	Up-gradation of THQ Hospital Samundari from 60 to 120-Bedded Hospital District Faisalabad			<u>22,695,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			13,617,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			9,071,000
A09701	Purchase of Furniture and Fixture			1,000
629-A				
LO16002118	Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.	<u>48,991,000</u>		<u>1,000,000</u>
A05270	To Others	48,983,000		1,000
A09201	Hardware	1,000		1,000
A09202	Software	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		800,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,000		193,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
630-A				
LO17011058	Up-gradation of RHC Chak No.153/RB Tehsil Chak Jhumra District Faisalabad.			<u>1,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			600,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			393,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
631-A				
LO17011059	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad.			<u>10,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			8,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,993,000
A09701	Purchase of Furniture and Fixture			1,000
632-A				
LO21003017	UP-GRADATION OF RHC DIJKOT TO THQ LEVEL HOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD	<u>1,000,000</u>		<u>100,000</u>
A05270	To Others	1,000,000		1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
633-A				
LO21003018	UPGRADATION OF THQ HOSPITAL JARANWALA DISTRICT FAISALABAD (60 TO 100 BEDDED)	<u>5,000,000</u>	<u>6,000</u>	<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	3,000,000		60,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	1,994,000		33,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
634-A				
LO22000235	ESTABLISHMENT OF TRAUMA CENTER SAMUNDARI			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
635-A				
LO19001151	COMPLETION OF GHULAM NABI BLOCK AT DHQ HOSPITAL, JHANG			<u>36,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			21,600,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			14,393,000
A09701	Purchase of Furniture and Fixture			1,000
636-A				
LO22000236	UPGRADATION OF DHQ HOSPITAL DISTRICTHAFIZABAD			<u>419,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			251,400
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			160,600
A09701	Purchase of Furniture and Fixture			1,000
638-A				
LO21003020	UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)	<u>6,436,000</u>	<u>36,000</u>	<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	3,902,000		80,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	2,528,000	30,000	13,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
642-A				
LO21003021	CONSTRUCTION OF 20 BEDDED TRAUMA CENTER AND REVAMPING OF THQ HOSPITAL PATTOKI DISTRICT KASUR	<u>3,025,000</u>	<u>25,000</u>	<u>100,000</u>
A05270	To Others	3,017,000	17,000	1,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000	1,000	80,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	1,000	1,000	13,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
643-A				
LO22000237	CONSTRUCTION OF 20 BEDDED SURGERY WARDAT THQ HOSPITAL, CHUNIAN, DISTRICT KASUR			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
644-A				
LO19001154	UPGRADATION OF THQ HOSPITAL TAUNSA, D.G KHAN (FROM 100 TO 190 BEDDED HOSPITAL)	<u>21,342,000</u>		<u>1,000,000</u>
A05270	To Others	21,342,000		1,000,000
645-A				
LO19001155	UPGRADATION OF RHC BARTHI INTO 60 BEDDED THQ LEVEL HOSPITAL TRIBAL AREA D.G KHAN			<u>2,500,000</u>
A05270	To Others			2,500,000
646-A				
LO21003022	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT RAJANPUR	<u>10,000,000</u>	<u>8,000</u>	<u>1,000,000</u>
A05270	To Others	9,992,000		1,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000	1,000	600,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	1,000	1,000	393,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
647-A				
LO18002181	Establishment of 200 Bedded Mother & Child Hospital District Layyah	<u>10,000,000</u>	<u>8,000</u>	<u>50,000,000</u>
A05270	To Others	9,992,000		49,992,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000	1,000	1,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
648-A				
LO22000238	UP-GRADATION OF 20-BEDDED RHC UCHSHARIF INTO 60-BEDDED THQ LEVEL HOSPITAL, TEHSIL AHMADPUR EAST, DISTRICTBAHAWALPUR			<u>1,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			800,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			193,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
649-A				
LO21003023	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT BAHAWALNAGAR	<u>10,000,000</u>	<u>8,000</u>	<u>5,000,000</u>
A05270	To Others	9,992,000		4,992,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000	1,000	1,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
650-A				
LO22000239	UPGRADATION OF THQ HOSPITAL MINCHANABADDISTRICT BAHAWALNAGAR (FROM 40 TO 100 BEDDED)			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
651-A				
LO21003024	UPGRADATION OF RHC MIANWALI QURESHIAN TO 60 BEDDED THQ LEVEL HOSPITAL DISTRICT RAHIM YAR KHAN	<u>47,982,000</u>		<u>30,105,000</u>
A05270	To Others	47,982,000		30,105,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
652-A				
LO22000240	PROVISION OF MISSING FACILITIES AT THQHOSPITAL LIAQUATPUR, DISTRICT RAHIM YAR KHAN			<u>19,900,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			11,940,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			7,953,000
A09701	Purchase of Furniture and Fixture			1,000
653-A				
LO22000241	PROVISION OF MISSING FACILITIES AT THQHOSPITAL KHANPUR, DISTRICT RAHIM YAR KHAN			<u>30,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			18,000,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			11,993,000
A09701	Purchase of Furniture and Fixture			1,000
654-A				
LO21003105	PROVISION OF MISSING FACILITIES AT THQ HOSPITAL SADIQABAD DISTRICT RAHIM YAR KHAN	<u>5,000,000</u>		<u>15,000,000</u>
A05270	To Others	4,992,000		1,000
A09201	Hardware	1,000		1,000
A09202	Software	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		9,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,000		5,993,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
655-A				
LO22000242	ESTABLISHMENT OF RADIOLOGY DEPARTMENT AT THQ HOSPITAL KHANPUR, DISTRICT RAHIM YAR KHAN			<u>12,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			7,200,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			4,793,000
A09701	Purchase of Furniture and Fixture			1,000
657-A				
LO12000747	Establishment of THQ Hospital Bhowana, District Chiniot.			<u>100,000</u>
A05270	To Others			100,000
658-A				
LO17007626	Programme for Revamping of all THQ Hospitals in Punjab	<u>400,000,000</u>		<u>500,000,000</u>
A05270	To Others	400,000,000		500,000,000
659-A				
LO21003107	UPGRADATION OF EXISTING TRAUMA CENTERS AND ESTABLISHMENT OF NEW TRAUMA CENTERS ACROSS THE PUNJAB	<u>100,000,000</u>		<u>100,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A05270	To Others		100,000,000		100,000,000
660-A					
LO21003108		BALANCE WORK OF REVAMPING OF ALL DHQ / 15 THQ HOSPITALS IN PUNJAB	<u>300,000,000</u>		<u>400,000,000</u>
A05270	To Others		300,000,000		400,000,000
661-A					
LO21011003		Establishment of a Health Facility in Rakni, District Barkhan, Balochistan.		<u>240,000,000</u>	<u>10,000,000</u>
A05270	To Others			240,000,000	10,000,000
686-U					
LO22000265		ESTABLISHMENT OF NEW DHQ HOSPITAL CHAKWAL			<u>10,000,000</u>
A05270	To Others				9,992,000
A09201	Hardware				1,000
A09202	Software				1,000
A09203	I.T. Equipment				1,000
A09404	Medical And Laboratory Equipment				1,000
A09413	Drapery Fabrics Clothing And Allied Mate				1,000
A09501	Transport				1,000
A09601	Plant and Machinery				1,000
A09701	Purchase of Furniture and Fixture				1,000
687-U					
LO22000266		PROVISIONS OF MISSING FACILITIES AND UPGRADATION OF THQ HOSPITAL KOT MOMIN (FROM 40 TO 60 BEDDED) DISTRICT SARGODHA			<u>100,000</u>
A05270	To Others				1,000
A09201	Hardware				1,000
A09203	I.T. Equipment				1,000
A09404	Medical And Laboratory Equipment				1,000
A09413	Drapery Fabrics Clothing And Allied Mate				1,000
A09601	Plant and Machinery				94,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture			1,000
688-U				
LO22000267	ALLOCATION FOR CLEARANCE OF LIABILITIES/ COMPLETION OF INCOMPLETE SCHEMES / UNFUNDED SCHEMES			<u>300,000,000</u>
A05270	To Others			300,000,000
689-U				
LO22000268	PROVISION OF HEALTH SERVICES TO THE PRISONERS IN PRISONS OF PUNJAB			<u>300,000,000</u>
A05270	To Others			1,000,000
A09203	I.T. Equipment			50,000,000
A09404	Medical And Laboratory Equipment			148,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000,000
A09601	Plant and Machinery			50,000,000
A09701	Purchase of Furniture and Fixture			50,000,000
691-U				
LO22000269	PROVISION OF OUTSOURCED MAMMOGRAPHY SERVICES IN SELECTED DHQ HOSPITALS			<u>200,000,000</u>
A03919	Payments to Others for Service Rendered			10,000,000
A03970	Others			10,000,000
A05270	To Others			177,000,000
A09201	Hardware			1,000,000
A09203	I.T. Equipment			1,000,000
A09701	Purchase of Furniture and Fixture			1,000,000
692-U				
LO22000270	PROGRAM FOR CONVERSION OF SELECTED RHCS INTO 20 BEDDED RURAL HOSPITALS			<u>150,000,000</u>
A01106	Pay of contract staff			50,000,000
A01156	Pay of contract staff			1,000
A01250	Incentive Allowance			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A01299		Others			1,000
A03805		Travelling Allowance			1,000
A03821		Training - domestic			1,000
A03902		Printing and Publication			1,000
A03907		Advertising & Publicity			1,000
A03919		Payments to Others for Service Rendered			1,000,000
A03927		Purchase of drug and medicines			15,000,000
A03942		Cost of Other Stores			5,000,000
A05270		To Others			994,000
A06470		Others			20,000,000
A09404		Medical And Laboratory Equipment			45,000,000
A09601		Plant and Machinery			10,000,000
A09701		Purchase of Furniture and Fixture			2,000,000
693-U					
LO22000271		STRENGTHENING OF DIALYSIS SERVICES INSELECTED HEALTH FACILITIES			<u>400,000,000</u>
A03919		Payments to Others for Service Rendered			1,000
A03970		Others			1,000
A05270		To Others			399,995,000
A09404		Medical And Laboratory Equipment			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
694-U					
LO22000272		PROVISION OF MISSING EQUIPMENT INSECONDARY HEALTHCARE FACILITIES			<u>400,000,000</u>
A09203		I.T. Equipment			40,000,000
A09404		Medical And Laboratory Equipment			250,000,000
A09601		Plant and Machinery			110,000,000
695-U					
LO22000273		PROVISION OF MISSING FURNITURE INSECONDARY HEALTHCARE FACILITIES			<u>400,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture			400,000,000
696-U				
LO22000274	PROGRAM FOR PROVISION OF MRI SERVICE INSELECTED DHQS ON OUTSOURCED MODEL			<u>700,000,000</u>
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			1,000
A05270	To Others			699,990,000
A09201	Hardware			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A13101	Machinery and Equipment			1,000
A13102	Medical and Laboratory Equipments			1,000
A13199	Others			1,000
697-U				
LO22000275	PROGRAM FOR PROVISION OF CT SCAN SERVICEIN SELECTED THQS ON OUTSOURCED MODEL			<u>300,000,000</u>
A03919	Payments to Others for Service Rendered			1,000
A03942	Cost of Other Stores			1,000
A03970	Others			1,000
A05270	To Others			299,993,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
698-U				
LO22000276	IMPROVEMENT IN BLOOD TRANSFUSION REGIMEACROSS SECONDARY HOSPITALS			<u>400,000,000</u>
A03801	Training - domestic			1,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03919	Payments to Others for Service Rendered			1,000
A03942	Cost of Other Stores			1,000
A03970	Others			1,000
A05270	To Others			399,988,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
699-U				
LO22000277	PROVISION OF SPECIALIST / ANESTHESIASERVICES AT SELECTED HEALTH FACILITIES			<u>100,000,000</u>
A01106	Pay of contract staff			30,000,000
A01156	Pay of contract staff			1,000
A01209	Special Additional Allowance			1,000
A01250	Incentive Allowance			1,000,000
A01270	Others			1,000
A03801	Training - domestic			1,000
A03807	P.O.L Charges			1,000
A03902	Printing and Publication			1,000
A03907	Advertising & Publicity			1,000
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			1,000
A05270	To Others			68,991,000
Total Sub Sector Secondary Health Care		2,387,191,000	4,507,092,000	5,427,145,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007557	UpGradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha	<u>4,000,000</u>		
A05270	To Others	4,000,000		
LO17007588	Rehabilitation of Building for Kala Bagh Hospital, District Mianwali	<u>61,000,000</u>	<u>60,625,000</u>	
A05270	To Others	60,992,000	60,617,000	
A09201	Hardware	1,000	1,000	
A09202	Software	1,000	1,000	
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	1,000	1,000	
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	1,000	1,000	
A09701	Purchase of Furniture and Fixture	1,000	1,000	
LO17007601	Improvement of Infrastructure & Equipment in Selected RHC's of South Punjab	<u>5,000,000</u>		
A09404	Medical And Laboratory Equipment	5,000,000		
LO17007636	Remodeling of Urban Health Facilities in South Punjab	<u>5,000,000</u>		
A09404	Medical And Laboratory Equipment	5,000,000		
LO21003008	CONSTRUCTION OF BHU AT KACHA GUJRAT TEHSIL PIPLAN DISTRICT MIANWALI	<u>6,460,000</u>		
A09201	Hardware	1,000		
A09202	Software	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	1,000		
A09401	Medical stores	3,876,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	2,578,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003010	PROVISION OF HEALTH FACILITY AT CHAK NO. 542/GB TEHSIL TANDLIANWALA DISTRICT FAISALABAD		<u>6,000,000</u>	
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	3,600,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	2,394,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003012	ESTABLISHMENT OF RHC AT CENTRAL 90-MOR CHAK NO. 93-A/12-L SAHIWAL		<u>60,222,000</u>	
A05270	To Others	60,222,000		
LO21003013	UP-GRADATION OF BHU MAHNI SIAL TO RHC TEHSIL KABIRWALA DISTRICT KHANEWAL.		<u>35,298,000</u>	
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	21,178,000		
A09414	Insecticides	1,000		
A09501	Transport	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	14,114,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003014	ESTABLISHMENT OF A CIVIL DISPENSARY AT MAUZA KAROO UNION COUNCIL TUMMAN KHOSA TEHSIL KOH-E-SULEMAN DISTRICT DG KHAN	<u>2,000,000</u>		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,200,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	794,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003084	IMPROVEMENT AND RENOVATION OF RHC FAROOQA TEHSIL SAHIWAL DISTRICT SARGODHA	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21003085	PROVISION OF MISSING FACILITIES IN BHU MAL FATYANA TESHIL KAMALIA DISTRICT TOBA TEK SINGH	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21003086	PROVISION OF MISSING FACILITIES IN BHU 737 GB TESHIL KAMALIA DISTRICT TOBA TEK SINGH	<u>5,000,000</u>		
A05270	To Others	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003087	PROVISION OF MISSING FACILITIES IN BHU BOTH TEHSIL & DISTRICT SIALKOT	<u>3,000,000</u>		
A05270	To Others	3,000,000		
LO21003088	ESTABLISHMENT OF DISPENSARY AT VILLAGE CHAK QAZIANTEHSIL SHAKARGARH DISTRICT NAROWAL	<u>2,000,000</u>		
A09404	Medical And Laboratory Equipment	1,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
LO21003089	ESTABLISHMENT OF DISPENSARY AT VILLAGE LAGGAR DISTRICT SHEIKHUPURA	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO21003090	ESTABLISHMENT OF GOVERNMENT RURAL DISPENSARY AT CHAK NO. 16 TEHSIL & DISTRICT NANKANA SAHIB	<u>571,000</u>		
A05270	To Others	571,000		
LO21003092	RE-CONSTRUCTION OF CIVIL DISPENSARY AT BASTI AHMADANI UC AHMADANI DISTRICT D. G. KHAN	<u>2,000,000</u>		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,200,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	794,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003093	ESTABLISHMENT OF SATELLITE/FILTER CLINIC AT CHAH ZAMBOO WALA TAUNSA DERA GHAZI KHAN	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21003094	ESTABLISHMENT OF HEALTH FACILITY IN CHAK DILBAR DISTRICT RAJANPUR	<u>2,000,000</u>		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,200,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	794,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003095	UP-GRADATION OF BHU JHAKHAR PACCA TO RHC LEVEL DISTRICT LAYYAH	<u>5,000,000</u>		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	3,000,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,994,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003096	REHABILITATION / PROVISION OF MISSING FACILITIES IN RHC MUBARAK PUR TEHSIL AHMED PUR EAST DISTRICT BAHAWALPUR	<u>20,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	12,000,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	7,994,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO21003098	STRENGTHENING OF BASIC HEALTH UNITS OF PUNJAB (PHASE-II)	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO21003099	PROVISION OF HEALTH FACILITIES IN CHOLISTAN MOBILE HEALTH UNITS & AMBULANCES/TELECONFERENCE UNIT	<u>12,000,000</u>		
A01150	Others	12,000,000		
578-A				
LO22000227	UPGRADATION OF BHU KAUNTRILA (24/7),TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI INTO RHC LEVEL HEALTH FACILITY			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
580-A				
LO22000228	UPGRADATION OF RHC WAN BHACHRAN FROM 20BEDS TO 32 BEDS, DISTRICT MIANWALI			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
582-A				
LO21003009	EXPANSION OF GYNAE SERVICES AT DHQ HOSPITAL BHAKKAR	<u>29,296,000</u>		<u>34,204,000</u>
A05270	To Others	29,296,000		34,204,000
583-A				
LO17007559	Establishment of Rural Health Centre at 374/GB, District Faisalabad			<u>13,634,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			8,180,400
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			5,446,600
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
584-A				
LO17007573	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (PP-70)			<u>5,837,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			3,502,200
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			2,327,800
A09701	Purchase of Furniture and Fixture			1,000
585-A				
LO16002101	Upgradation of BHU into RHC at Chak No.400/GB Tehsil Tandlianwala District Faisalabad.			<u>3,584,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,150,400
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,426,600
A09701	Purchase of Furniture and Fixture			1,000
586-A				
LO19001138	REHABILITATION / IMPROVEMENT OF MCH CENTER CHAK NO. 221 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD			<u>1,522,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			913,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09601		Plant and Machinery			603,000
A09701		Purchase of Furniture and Fixture			1,000
587-A					
LO19001139		REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 442 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD			<u>1,522,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			913,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			602,000
A09701		Purchase of Furniture and Fixture			1,000
588-A					
LO22000229		ESTABLISHMENT OF 10 BEDDED MOTHER &CHILD HEALTHCARE CENTRE AT CHAK NO.215/RB,DISTRICT FAISALABAD			<u>100,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			80,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			13,000
A09701		Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
591-A				
LO19001142	UPGRADATION OF RHC KALEKI MANDI DISTRICT HAFIZABAD	<u>15,000,000</u>		<u>9,119,000</u>
A05270	To Others	15,000,000		9,119,000
593-A				
LO17007593	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal			<u>10,000,000</u>
A05270	To Others			10,000,000
596-A				
LO21003011	ESTABLISHMENT OF RHC IN CHAK NO.36-A/4-L DISTRICT OKARA	<u>28,446,000</u>		<u>100,000</u>
A05270	To Others	28,438,000		1,000
A09201	Hardware	1,000		1,000
A09202	Software	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		80,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,000		13,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
597-A				
LO18000104	ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK JAMAL TEHSIL & DISTRICT KHANEWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
598-A				
LO19001145	UPGRADATION OF RHC VEHOVA AS MODEL RHC D.G KHAN	<u>40,779,000</u>		<u>1,000,000</u>
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09202	Software	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	24,600,000		800,000
A09414	Insecticides	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	16,173,000		193,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
599-A				
LO20000052	UPGRADATION OF BHU FAZLA KATCH INTO RHC DISTRICT DERA GHAZI KHAN			<u>19,968,000</u>
A05270	To Others			19,968,000
600-A				
LO21003091	UPGRADATION OF BHU KHARAR BUZDAR AS RURAL HEALTH CENTER (RHC) LEVEL HEALTH FACILITY DISTRICT DG KHAN	<u>5,000,000</u>		<u>100,000</u>
A05270	To Others	4,992,000		1,000
A09201	Hardware	1,000		1,000
A09202	Software	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		80,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,000		13,000
A09701	Purchase of Furniture and Fixture	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
602-A				
LO22000230	GOVERNMENT RURAL DISPENSARY IN VILLAGEGISHKORI NASHIB, DISTRICT LAYYA			<u>6,159,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			3,695,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			2,457,000
A09701	Purchase of Furniture and Fixture			1,000
604-A				
LO21003097	UP-GRADATION OF RHC KOT SAMABA AS MODEL RHC TEHSIL & DISTRICT RAHIM YAR KHAN	<u>10,000,000</u>		<u>6,000,000</u>
A01170	Others	10,000,000		
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			4,000,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,993,000
A09701	Purchase of Furniture and Fixture			1,000
605-A				
LO16002071	Provision of Mobile Health Diagnostic Facilities at BHUs (Small Health Unit-Locally Procured)			<u>25,001,000</u>
A03602	Insurance			2,001,000
A03919	Payments to Others for Service Rendered			6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03970	Others			2,000,000
A09501	Transport			15,000,000
606-A				
LO21010761	Strengthening of BHUs (Phase-I)		<u>62,256,000</u>	<u>11,900,000</u>
A05270	To Others		62,256,000	11,900,000
608-A				
LO20000058	PROVISION OF ULTRA SONOGRAPHY MACHINES AT 24/7 BHUS IN SOUTH PUNJAB	<u>1,000,000</u>	<u>110,000,000</u>	<u>10,000,000</u>
A05270	To Others	1,000,000	110,000,000	10,000,000
618-A				
LO21003083	BETTERMENT & IMPROVEMENT OF EMERGENCY SERVICES IN THQ HOSPITAL KAHUTA DISTRICT RAWALPINDI	<u>20,000,000</u>		<u>100,000</u>
A01270	Others	20,000,000		
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
668-U				
LO22000247	STRENGTHENING OF URBAN DISPENSARIES /FILTER CLINICS			<u>150,000,000</u>
A05270	To Others			149,996,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09601	Plant and Machinery			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture			1,000
669-U				
LO22000248	REPLACEMENT OF BEDS AND OTHER EQUIPMENT AT BHUS OF PUNJAB			<u>400,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000,000
A09203	I.T. Equipment			40,000,000
A09404	Medical And Laboratory Equipment			200,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09601	Plant and Machinery			100,000,000
A09701	Purchase of Furniture and Fixture			58,998,000
670-U				
LO22000249	REPLACEMENT OF BEDS AND OTHER EQUIPMENT AT RHCS OF PUNJAB			<u>400,000,000</u>
A05270	To Others			1,000
A09201	Hardware			10,000,000
A09203	I.T. Equipment			10,000,000
A09404	Medical And Laboratory Equipment			200,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09601	Plant and Machinery			100,000,000
A09701	Purchase of Furniture and Fixture			79,998,000
Total Sub Sector Primary Health Care		404,072,000	232,881,000	1,110,150,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
481-A				
LO21003026	UPGRADATION OF GENERAL HOSPITAL WAH TO DHQ LEVEL DISTRICT RAWALPINDI	<u>8,000,000</u>		<u>10,000,000</u>
A05270	To Others	8,000,000		10,000,000
482-A				
LO22000165	ESTABLISHMENT OF THQ HOSPITAL LAWA, TEHSIL LAWA, DISTRICT CHAKWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
483-A				
LO22000166	UPGRADATION OF BHU DHURNAL TO RHCLEVEL, TEHSIL LAWA, DISTRICT CHAKWAL			<u>100,000</u>
A05270	To Others			100,000
485-A				
LO22000167	UP-GRADATION OF CITY HOSPITAL TALAGANG(CONSTRUCTION OF CARDIAC CENTRE AND TRAUMA CENTRE AND PROVISION OFEQUIPMENT) DISTRICT CHAKWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
487-A				
LO22000168	ESTABLISHMENT OF 50 BEDDED TRAUMA CENTER AT DHQ HOSPITAL DISTRICT JHELMUM			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
488-A				
LO22000169	CONSTRUCTION/UPGRADATION OF TRAUMA CENTER THQ KHUSHAB DISTRICT KHUSHAB			<u>103,028,000</u>
A05270	To Others			103,020,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
489-A				
LO22000170	UPGRADATION OF TRAUMA CENTRE QUAIDABAD DISTRICT KHUSHAB			<u>100,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
491-A				
LO22000171	UP-GRADATION OF BHU SARAI MUHAJIR TO THELEVEL OF RHC DISTRICT BHAKKAR			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
493-A				
LO22000172	UP-GRADATION OF BHU KACHI SHAHANI TO THELEVEL OF RHC DISTRICT BHAKKAR			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture			1,000
494-A				
LO22000173	UP-GRADATION OF DHQ HOSPITAL BHAKKAR,DISTRICT BHAKKAR			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
496-A				
LO22000174	UP-GRADATION OF BHU KAKKI NAU TO RHCLEVEL, TEHSIL SHORKOT, DISTRICT JHANG			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
497-A				
LO22000175	ESTABLISHMENT OF 40 BEDDED GYNAE & PAEDSBLOCK AT THQ HOSPITAL AHMAD PUR SIAL DISTRICT JHANG			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
498-A				
LO22000176	EXTENSION OF MEDICAL & CARDIAC EMERGENCY AT DHQ HOSPITAL JHANG			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
500-A				
LO22000177	ESTABLISHMENT OF NEW EMERGENCY BLOCK IN THQ HOSPITAL PIR MAHAL DISTRICT T.T.SINGH			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
501-A				
LO22000178	ESTABLISHMENT OF NEW BASIC HEALTH UNITAT CHAK NO.288/GB, TEHSIL AND DISTRICT T.T.SINGH			<u>5,981,000</u>
A05270	To Others			5,974,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
502-A				
LO22000179	CONSTRUCTION OF TRAUMA CENTER AT GHAKHARDISTRICT GUJRANWALA			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
503-A				
LO22000180	CONSTRUCTION OF TRAUMA CENTRE AT PINDIBHATTIAN CITY, HAFIZABAD			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
505-A				
LO22000181	CONSTRUCTION OF TRAUMA CENTER IN DINGA,GUJRAT			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
506-A				
LO22000182	UP-GRADATION OF BASIC HEALTH UNITBHADDAR INTO RURAL HEALTH CENTER, GUJRAT			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
507-A				
LO22000183	CONSTRUCTION OF CH. MUHAMMAD FAROOQSHAHEED TRAUMA CENTRE AT THQ HOSPITAL SARAI ALAM GIR, GUJRAT			<u>100,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
508-A				
LO22000184	UPGRADATION OF BHU QADIRABAD TO RHC,M.B.DIN			<u>4,698,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,819,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,872,000
A09701	Purchase of Furniture and Fixture			1,000
509-A				
LO22000185	UPGRADATION OF BHU RERKA TO RHC,M.B.DIN			<u>5,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			3,000,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,993,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
510-A				
LO22000186	ESTABLISHMENT OF BHU AT RATTO MAKOWAL,M.B.DIN			<u>9,773,000</u>
A05270	To Others			9,765,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
511-A				
LO22000187	UPGRADATION OF BHU BHERUWALL TO RHC ,M.B.DIN			<u>4,654,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,792,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,855,000
A09701	Purchase of Furniture and Fixture			1,000
512-A				
LO22000188	ESTABLISHMENT OF TRAUMA CENTRE TEHSILDASKA, DISTRICT SIALKOT			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09501		Transport			1,000
A09601		Plant and Machinery			13,000
A09701		Purchase of Furniture and Fixture			1,000
513-A					
LO21003055		EXTENSION OF GOVERNMENT HOSPITAL SAMANABAD DISTRICT LAHORE	<u>20,000,000</u>		<u>1,700,000</u>
A05270		To Others	20,000,000		1,700,000
514-A					
LO22000189		UP GRADATION OF HEALTH FACILITIES INTEHSIL MURIDKE AND FEROWZEWALA, DISTRICT SHEIKHUPURA			<u>100,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			80,000
A09414		Insecticides			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			13,000
A09701		Purchase of Furniture and Fixture			1,000
518-A					
LO22000190		ESTABLISHMENT OF TRAUMA CENTER AT DHQHOSPITAL, OKARA			<u>100,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			80,000
A09414		Insecticides			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			13,000
A09701		Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
519-A				
LO22000191	ESTABLISHMENT OF CARDIAC CENTER AT THQHOSPITAL DEPALPUR, DISTRICT OKARA			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
520-A				
LO21003057	PROVISION OF DIALYSIS CENTRE AND OTHER MISSING FACILITIES IN THQ HOSPITAL RENALA KHURD	<u>18,000,000</u>		<u>100,000</u>
A05270	To Others	18,000,000		100,000
521-A				
LO22000192	ESTABLISHMENT OF TRAUMA CENTRE AT THQHOSPITAL CHICAWATNI, DISTRICT SAHIWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
523-A				
LO22000193	ESTABLISHMENT OF TRAUMA CENTRE AT NOORPUR (PAKPATTAN-SAHIWAL ROAD), DISTRICT PAKPATTAN			<u>100,000</u>
A05270	To Others			100,000
524-A				
LO22000194	UP-GRADATION OF RHC BUNGA HAYAT TOTEHSIL LEVEL HOSPITAL, PAKPATTAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
525-A				
LO22000195	CONSTRUCTION OF TRAUMA CENTER AT RHCQADIRPUR RAAN, DISTRICT MULTAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
526-A				
LO22000196	ESTABLISHMENT OF NEW BHU AT CHAKNO.72/M, TEHSIL JALALPUR PIRWALA, DISTRICT MULTAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
527-A				
LO22000197	UP-GRADATION OF BHU QUTUB PUR INTO RHCDISTRICT LODHRAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
528-A				
LO22000198	CONSTRUCTION BHUS CHAK NO.313/WB, CHAKNO.384/WB & CHAK NO.343/WB TEHSIL DUNYA PUR, DISTRICT LODHRAN			<u>8,934,000</u>
A05270	To Others			8,926,000
A09201	Hardware			1,000
A09202	Software			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
529-A				
LO22000199	CONSTRUCTION OF BHU IN UNION COUNCILBHUTEJI TEHSIL LODHRAN			<u>3,833,000</u>
A05270	To Others			3,825,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
530-A				
LO22000200	PROVISION OF MISSING FACILITIES INRURAL HEALTH CENTER SARAI SIDHU AND BHU QATAL PUR, TEHSIL KABIRWALA,DISTRICT KHANEWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
531-A				
LO22000201	CONSTRUCTION OF BASIC HEALTH UNIT ATCHAK NO. 14/9-R BATIAN WALA TEHSIL & DISTRICT KHANEWAL			<u>8,692,000</u>
A05270	To Others			8,594,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			60,000
A09501	Transport			1,000
A09601	Plant and Machinery			33,000
A09701	Purchase of Furniture and Fixture			1,000
532-A				
LO22000202	UP-GRADATION OF RHC TULAMBA TEHSIL MIANCHANNU DISTRICT KHANEWAL			<u>20,572,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			12,283,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,282,000
A09701	Purchase of Furniture and Fixture			1,000
534-A				
LO22000203	ESTABLISHMENT OF RURAL HEALTH CENTRE ATJANDIALI BUNGLOW AND CHAK NO. 102/15-L TEHSIL MIAN CHANNU, DISTRICTKHANEWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
535-A				
LO22000204	CONSTRUCTION OF BHU AT MIAN PUR TEHSILKABIRWALA, DISTRICT KHANEWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
536-A				
LO22000205	CONSTRUCTION OF PAEDIATRIC AND UROLOGYWARDS WITH EQUIPMENT AT THQ HOSPITAL KABIRWALA, DISTRICT KHANEWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
537-A				
LO22000206	ESTABLISHMENT OF BHU AT 5 KASSI (JAVINDSINGH WALA) TEHSIL KABIRWALA, DISTRICT KHANEWAL			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
538-A				
LO22000207	UP-GRADATION OF DHQ HOSPITAL VEHARI			<u>165,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			99,000,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			65,993,000
A09701	Purchase of Furniture and Fixture			1,000
539-A				
LO22000208	ESTABLISHMENT OF NEW BHU AT JHOK JINDUMAILS DISTRICT VEHARI			<u>14,770,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			8,800,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			5,963,000
A09701	Purchase of Furniture and Fixture			1,000
540-A				
LO22000209	CONSTRUCTION OF TRAUMA CENTER IN TIBBASULTAN PUR, DISTRICT VEHARI			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
543-A				
LO22000210	UPGRADATION OF BHU SAMINA TO RHC,DISTRICT DERA GHAZI KHAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
544-A				
LO22000211	REVAMPING OF THQ HOSPITAL KOT CHUTTAAND CONSTRUCTION OF TRAUMA CENTRE, DISTRICT DERA GHAZI KHAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
545-A				
LO22000212	UP GRADATION OF BHU TO RHC UNIONCOUNCIL ARA JAFFER, DISTRICT DERA GHAZI KHAN			<u>20,008,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			12,005,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			7,996,000
A09701	Purchase of Furniture and Fixture			1,000
546-A				
LO22000213	UPGRADATION OF BHU TO RHC LEVEL ATLOHAR WALA UC MAMORI, DISTRICT DERA GHAZI KHAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
547-A				
LO22000214	ESTABLISHMENT OF BHU IN UC-13 CITY DGKHAN, DISTRICT DERA GHAZI KHAN			<u>1,000,000</u>
A05270	To Others			1,000,000
548-A				
LO22000215	UP-GRADATION OF BHU KOT MOHANI TO RHCLEVEL, DISTRICT DERA GHAZI KHAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
549-A				
LO22000216	UP-GRADATION OF RHC CHOTI ZARIN TO CIVIL HOSPITAL, DISTRICT DERA GHAZI KHAN			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
550-A				
LO22000217	UP-GRADATION OF RHC FAZILPUR INTO THQLEVEL HOSPITAL, TEHSIL & DISTRICT RAJANPUR			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
553-A				
LO22000218	UP-GRADATION BHU SHIKAR PUR TO RHC LEVELTEHSIL & DISTRICT RAJANPUR			<u>100,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
554-A				
LO22000219	UP-GRADATION OF BHU UMER KOT TO RHCLEVEL TEHSIL ROJHAN DISTRICT RAJANPUR			<u>100,000</u>
A05270	To Others			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			80,000
A09414		Insecticides			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			13,000
A09701		Purchase of Furniture and Fixture			1,000
559-A					
LO22000220		ESTABLISHMENT OF DIALYSIS CENTER IN THQALIPUR, MUZAFFARGARH			<u>32,139,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			1,283,000
A09414		Insecticides			18,000,000
A09501		Transport			12,002,000
A09601		Plant and Machinery			849,000
A09701		Purchase of Furniture and Fixture			1,000
563-A					
LO22000221		UP-GRADATION OF BHU WARA SEHRAN, SHAHPUR, 325/TDA TO RHC LEVEL, LAYYAH			<u>100,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			80,000
A09414		Insecticides			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			13,000
A09701		Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
564-A				
LO22000222	UP-GRADATION OF THAL HOSPITAL AND CONSTRUCTION OF DENTAL WARD & MEDICINE WAREHOUSE IN DHQ HOSPITAL LAYYAH			<u>19,990,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			7,947,000
A09404	Medical And Laboratory Equipment			60,000
A09414	Insecticides			1,000
A09501	Transport			11,944,000
A09601	Plant and Machinery			33,000
A09701	Purchase of Furniture and Fixture			2,000
565-A				
LO22000223	ESTABLISHMENT OF TRAUMA CENTER IN THQ LEVEL HOSPITAL CHOWK AZAM, LAYYAH			<u>1,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			800,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			193,000
A09701	Purchase of Furniture and Fixture			1,000
567-A				
LO22000224	PROVISION OF CHILDREN WARD AT THQ KAROR, ESTABLISHMENT OF CIVIL DISPENSARY AT MOSAN SHAH, CHAK 87/TDA, CHAK 498/TDA AND PROVISION OF MISSING FACILITIES AT GRD 64/TDA ,			<u>100,000</u>
A05270	To Others			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			80,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			13,000
A09701	Purchase of Furniture and Fixture			1,000
568-A				
LO22000225	CONSTRUCTION OF GYNAE COMPLEX ANDPROVISION OF CBC ANALYZER COMPLETE BLOOD COUNT ANALYZER IN THQ YAZMANAND CONSTRUCTION OF WAITING AREAS IN RHCS OF UC NO.			<u>1,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			800,000
A09414	Insecticides			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			193,000
A09701	Purchase of Furniture and Fixture			1,000
569-A				
LO22000226	UP-GRADATION OF BHU KOTLA PATHAN TO RHCLEVEL TEHSIL KHAN PUR, DISTRICT RAHIM YAR KHAN			<u>10,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			6,600,000
A09414	Insecticides			1,000
A09501	Transport			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

DISTRICT DEVELOPMENT PACKAGE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09601		Plant and Machinery			3,393,000
A09701		Purchase of Furniture and Fixture			1,000
570-A					
LO21003080		ESTABLISHMENT OF BHU KOTLA NIAZI DISTRICT RAHIM YAR KHAN	<u>2,000,000</u>		<u>1,612,000</u>
A05270		To Others	2,000,000		1,612,000
Total Sub Sector DISTRICT DEVELOPMENT PACKAGE			48,000,000		457,784,000
TOTAL SECTOR Primary & Secondary Health Care			8,960,443,000	20,133,502,000	15,881,194,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
LO18002002	E-Registration of Eligible Couples/Clients (2018-2020)	<u>44,359,000</u>	<u>11,854,000</u>	
A01101	Basic Pay of Officers	967,000	967,000	
A01151	Basic Pay of Other Staff	200,000	200,000	
A01202	House Rent Allowance	245,000	245,000	
A01203	Conveyance Allowance	189,000	189,000	
A01217	Medical Allowance	73,000	73,000	
A0122M	Adhoc Relief Allowance-2016	92,000	92,000	
A0122Y	Ad-hoc Relief Allowance 2017	110,000	110,000	
A0123G	Ad-hoc Relief Allowance-2018	110,000	110,000	
A0123P	Ad-hoc Relief A 2019	110,000	110,000	
A01270	Others	174,000	174,000	
A03201	Postage and Telegraph	30,000		
A03202	Telephone and Trunk Call	8,870,000	60,000	
A03204	Electronic Communication	36,000	7,384,000	
A03801	Training - domestic		210,000	
A03805	Travelling Allowance	100,000	100,000	
A03901	Stationery	96,000	96,000	
A03902	Printing and Publication	22,000	22,000	
A03919	Payments to Others for Service Rendered	32,765,000		
A03942	Cost of Other Stores	60,000	60,000	
A03955	Computer Stationary	110,000	110,000	
A09201	Hardware		1,542,000	
LO18002003	Franchising of Clinical Services (Phase # II)	<u>76,976,000</u>	<u>58,709,000</u>	
A01101	Basic Pay of Officers	854,000	779,000	
A01151	Basic Pay of Other Staff	183,000	82,000	
A01202	House Rent Allowance	196,000	141,000	
A01203	Conveyance Allowance	160,000	122,000	
A01217	Medical Allowance	68,000	48,000	
A0122M	Adhoc Relief Allowance-2016	78,000	53,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A0122Y	Ad-hoc Relief Allowance 2017	88,000	63,000	
A0123G	Ad-hoc Relief Allowance-2018	88,000	63,000	
A0123P	Ad-hoc Relief A 2019	88,000	47,000	
A01270	Others	138,000	138,000	
A03201	Postage and Telegraph	9,000		
A03202	Telephone and Trunk Call	2,192,000	77,000	
A03204	Electronic Communication	36,000	1,405,000	
A03801	Training - domestic	3,378,000	2,580,000	
A03805	Travelling Allowance	1,340,000	505,000	
A03806	Transportation of Goods	889,000	629,000	
A03901	Stationery	44,000	44,000	
A03902	Printing and Publication	85,000	84,000	
A03903	Conference/Seminars/Workshops/ Symposia	250,000	242,000	
A03907	Advertising & Publicity	200,000	350,000	
A03919	Payments to Others for Service Rendered	9,924,000	809,000	
A03942	Cost of Other Stores	322,000	139,000	
A03955	Computer Stationary	110,000	110,000	
A03970	Others	5,560,000	4,176,000	
A06301	Entertainments & Gifts	2,184,000	1,965,000	
A09201	Hardware	9,570,000	9,570,000	
A09370	Others	26,486,000	21,547,000	
A09601	Plant and Machinery	5,340,000	5,786,000	
A09701	Purchase of Furniture and Fixture	1,914,000	1,685,000	
A09802	Purchase of other assets-others	5,202,000	5,470,000	
LO19000003	Construction of Regional Training Institute, Sahiwal	<u>25,875,000</u>	<u>20,211,000</u>	
A01101	Basic Pay of Officers	2,510,000	825,000	
A01151	Basic Pay of Other Staff	1,141,000	978,000	
A01202	House Rent Allowance	483,000	255,000	
A01203	Conveyance Allowance	550,000	310,000	
A0120D	Integrated Allowance	11,000	11,000	
A01217	Medical Allowance	269,000	168,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A0121B	Health Professional Allowance	914,000	342,000	
A01225	Instructional Allowance	345,000	183,000	
A0122M	Adhoc Relief Allowance-2016	274,000	146,000	
A0122P	Special Healthcare Allowance	964,000	287,000	
A0122Y	Ad-hoc Relief Allowance 2017	350,000	180,000	
A0123G	Ad-hoc Relief Allowance-2018	350,000	180,000	
A0123P	Ad-hoc Relief A 2019	242,000	151,000	
A01252	Non Practicing Allowance	964,000	273,000	
A01270	Others	1,054,000	524,000	
A03801	Training - domestic	500,000	431,000	
A03907	Advertising & Publicity	176,000	75,000	
A03942	Cost of Other Stores	700,000	789,000	
A09201	Hardware	4,578,000		
A09501	Transport	6,500,000	8,825,000	
A09601	Plant and Machinery	3,000,000	5,278,000	
LO21010030	ESTABLISHMENT OF MODEL FAMILY PLANNING CENTERS		<u>40,735,000</u>	
A01101	Basic Pay of Officers		3,958,000	
A01202	House Rent Allowance		868,000	
A01203	Conveyance Allowance		687,000	
A01217	Medical Allowance		280,000	
A0121B	Health Professional Allowance		1,620,000	
A0122M	Adhoc Relief Allowance-2016		332,000	
A0122P	Special Healthcare Allowance		1,620,000	
A0122Y	Ad-hoc Relief Allowance 2017		396,000	
A0123G	Ad-hoc Relief Allowance-2018		792,000	
A0123P	Ad-hoc Relief A 2019		1,222,000	
A0123Y	Police Administration Allowance		1,188,000	
A01252	Non Practicing Allowance		1,620,000	
A03201	Postage and Telegraph		233,000	
A03202	Telephone and Trunk Call		500,000	
A03204	Electronic Communication		250,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03301	Gas		45,000	
A03302	Water		81,000	
A03303	Electricity		4,759,000	
A03402	Rent for Office Building		3,200,000	
A03801	Training - domestic		2,538,000	
A03805	Travelling Allowance		150,000	
A03901	Stationery		233,000	
A03902	Printing and Publication		233,000	
A03942	Cost of Other Stores		1,633,000	
A03955	Computer Stationary		300,000	
A03970	Others		220,000	
A09201	Hardware		405,000	
A09601	Plant and Machinery		4,752,000	
A09701	Purchase of Furniture and Fixture		5,720,000	
A09802	Purchase of other assets-others		900,000	
701-A				
LO19000004	Establishment of Strategic Planning Unit	<u>81,000,000</u>	<u>37,874,000</u>	<u>71,617,000</u>
A01101	Basic Pay of Officers			6,601,000
A01151	Basic Pay of Other Staff	1,016,000		2,133,000
A01202	House Rent Allowance	223,000		2,186,000
A01203	Conveyance Allowance	177,000		1,391,000
A0120D	Integrated Allowance	14,000		27,000
A01217	Medical Allowance	120,000		735,000
A0122M	Adhoc Relief Allowance-2016	85,000		809,000
A0122Y	Ad-hoc Relief Allowance 2017	186,000		2,177,000
A0123G	Ad-hoc Relief Allowance-2018	186,000		2,177,000
A0123P	Ad-hoc Relief A 2019	185,000		1,904,000
A01270	Others	304,000		2,912,000
A03201	Postage and Telegraph	40,000	20,000	100,000
A03202	Telephone and Trunk Call	132,000		288,000
A03204	Electronic Communication	40,000		480,000
A03407	Rates and Taxes	124,000		56,000
A03801	Training - domestic	78,000		189,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03805	Travelling Allowance	50,000		150,000
A03807	P.O.L Charges	500,000	50,000	1,000,000
A03901	Stationery	125,000	63,000	250,000
A03903	Conference/Seminars/Workshops/ Symposia	1,523,000	1,201,000	2,150,000
A03907	Advertising & Publicity	9,556,000		9,211,000
A03919	Payments to Others for Service Rendered	43,950,000	27,372,000	19,035,000
A03942	Cost of Other Stores	808,000	126,000	1,391,000
A03955	Computer Stationary	375,000	188,000	750,000
A09201	Hardware	5,804,000	1,786,000	5,045,000
A09202	Software			500,000
A09501	Transport	5,300,000	2,814,000	2,585,000
A09601	Plant and Machinery	8,119,000	3,679,000	2,377,000
A09701	Purchase of Furniture and Fixture	1,980,000	575,000	3,008,000
702-A				
LO21000028	ESTABLISHMENT OF DATA CENTER FOR POPULATION PLANNING	<u>20,000,000</u>	<u>12,669,000</u>	<u>17,888,000</u>
A01101	Basic Pay of Officers	1,338,000	466,000	1,203,000
A01151	Basic Pay of Other Staff		570,000	1,670,000
A01202	House Rent Allowance	304,000	270,000	500,000
A01203	Conveyance Allowance	246,000	220,000	401,000
A0120D	Integrated Allowance		12,000	24,000
A01216	Qualification Allowance		70,000	132,000
A01217	Medical Allowance	144,000	131,000	232,000
A0122M	Adhoc Relief Allowance-2016	133,000	110,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017	154,000	128,000	302,000
A0123G	Ad-hoc Relief Allowance-2018	137,000	125,000	302,000
A0123P	Ad-hoc Relief A 2019	100,000	100,000	242,000
A0124F	Adhoc Relief Allowance-2021			302,000
A0124H	Special Allowance-2021		120,000	510,000
A01270	Others	406,000	364,000	1,292,000
A02201	Research and Surveys & Exploratory Opera	1,290,000		3,000,000
A03201	Postage and Telegraph		10,000	20,000
A03202	Telephone and Trunk Call	80,000	40,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03204	Electronic Communication	214,000		100,000
A03205	Courier and Pilot Service		10,000	20,000
A03301	Gas	40,000	30,000	60,000
A03302	Water	40,000		60,000
A03303	Electricity	550,000	270,000	600,000
A03370	Others		70,000	85,000
A03402	Rent for Office Building	3,600,000	2,400,000	3,845,000
A03407	Rates and Taxes		100,000	
A03805	Travelling Allowance	300,000		500,000
A03807	P.O.L Charges			220,000
A03901	Stationery	500,000		300,000
A03905	Newspapers Periodicals and Books		50,000	60,000
A03907	Advertising & Publicity	150,000		200,000
A03919	Payments to Others for Service Rendered		336,000	336,000
A03942	Cost of Other Stores	200,000	200,000	250,000
A03955	Computer Stationary		250,000	300,000
A03970	Others	290,000	290,000	350,000
A05270	To Others	1,000,000		
A09201	Hardware	1,131,000	704,000	
A09501	Transport		2,660,000	
A09601	Plant and Machinery	1,906,000	1,506,000	
A09701	Purchase of Furniture and Fixture	5,747,000	1,057,000	
A13001	Transport			50,000
A13101	Machinery and Equipment			80,000
A13701	Hardware			50,000
703-A				
LO21000029	STRENGTHENING SERVICES ACCESS AND MANAGEMENT OF FAMILY PLANNING PROGRAMME IN PUNJAB	<u>170,000,000</u>	<u>170,860,000</u>	<u>101,451,000</u>
A01101	Basic Pay of Officers	515,000	343,000	717,000
A01151	Basic Pay of Other Staff	173,000	232,000	1,276,000
A01202	House Rent Allowance	153,000	128,000	434,000
A01203	Conveyance Allowance	125,000	100,000	357,000
A0120D	Integrated Allowance		3,000	38,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01217	Medical Allowance	58,000	59,000	245,000
A0122M	Adhoc Relief Allowance-2016	106,000	48,000	164,000
A0122Y	Ad-hoc Relief Allowance 2017	118,000	134,000	322,000
A0123G	Ad-hoc Relief Allowance-2018	118,000	134,000	323,000
A0123P	Ad-hoc Relief A 2019	118,000	123,000	298,000
A0124F	Adhoc Relief Allowance-2021			322,000
A0124H	Special Allowance-2021			490,000
A01270	Others	109,000	144,000	588,000
A03201	Postage and Telegraph	23,000	50,000	55,000
A03202	Telephone and Trunk Call	106,000	18,000	40,000
A03204	Electronic Communication	27,000	18,000	40,000
A03407	Rates and Taxes	1,237,000	2,715,000	2,869,000
A03801	Training - domestic	30,000	30,000	1,000
A03805	Travelling Allowance	2,005,000	25,000	55,000
A03806	Transportation of Goods	10,922,000		6,804,000
A03807	P.O.L Charges	480,000	180,000	475,000
A03901	Stationery	155,000	50,000	110,000
A03902	Printing and Publication	42,631,000	20,000	31,900,000
A03903	Conference/Seminars/Workshops/ Symposia	3,081,000		
A03906	Uniforms and Protective Clothing	17,216,000		26,454,000
A03907	Advertising & Publicity	29,834,000	600,000	200,000
A03919	Payments to Others for Service Rendered	1,500,000	12,892,000	23,136,000
A03942	Cost of Other Stores	3,138,000	6,010,000	1,504,000
A03955	Computer Stationary	150,000	100,000	220,000
A03970	Others	116,000	130,000	50,000
A09201	Hardware	980,000	17,519,000	1,621,000
A09370	Others	2,520,000		
A09501	Transport	41,500,000	115,660,000	
A09601	Plant and Machinery	10,444,000	13,042,000	343,000
A09701	Purchase of Furniture and Fixture	280,000	353,000	
A13701	Hardware	32,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
704-A				
LO21000030	ADVOCACY CAMPAIGN LEADING TO CALL OF ACTION- SOCIAL AND BEHAVIOR CHANGE	<u>204,000,000</u>	<u>151,325,000</u>	<u>249,900,000</u>
A01101	Basic Pay of Officers	515,000	30,000	238,000
A01151	Basic Pay of Other Staff	113,000		122,000
A01202	House Rent Allowance	140,000	15,000	75,000
A01203	Conveyance Allowance	114,000	15,000	80,000
A01217	Medical Allowance	48,000	5,000	36,000
A01224	Entertainment Allowance		3,000	6,000
A0122M	Adhoc Relief Allowance-2016	97,000	6,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017	107,000	7,000	43,000
A0123G	Ad-hoc Relief Allowance-2018	107,000	7,000	43,000
A0123P	Ad-hoc Relief A 2019	107,000	7,000	43,000
A0124F	Adhoc Relief Allowance-2021			36,000
A0124H	Special Allowance-2021			87,000
A01270	Others	98,000	34,000	92,000
A03201	Postage and Telegraph	22,000		
A03202	Telephone and Trunk Call	32,000		
A03204	Electronic Communication	27,000		
A03407	Rates and Taxes		100,000	
A03801	Training - domestic	30,000		
A03805	Travelling Allowance	37,000	63,000	100,000
A03807	P.O.L Charges		270,000	300,000
A03901	Stationery	75,000	30,000	30,000
A03902	Printing and Publication	20,000		23,405,000
A03903	Conference/Seminars/Workshops/ Symposia	29,000,000	3,780,000	3,900,000
A03907	Advertising & Publicity	161,370,000	137,000,000	199,950,000
A03919	Payments to Others for Service Rendered	11,000,000	4,000,000	21,225,000
A03942	Cost of Other Stores	50,000	109,000	
A03955	Computer Stationary	150,000		50,000
A03970	Others	116,000	10,000	10,000
A09201	Hardware	230,000	1,925,000	
A09202	Software		100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A09501	Transport		2,580,000	
A09601	Plant and Machinery	115,000	953,000	
A09701	Purchase of Furniture and Fixture	280,000	276,000	
705-A				
LO21000031	UPLIFTING OF SDOS (SERVICE DELIVERY OUTLETS) AND INTERPERSONAL COMMUNICATION	<u>52,000,000</u>	<u>41,647,000</u>	<u>53,172,000</u>
A01101	Basic Pay of Officers	515,000		
A01151	Basic Pay of Other Staff	113,000		
A01202	House Rent Allowance	140,000		
A01203	Conveyance Allowance	114,000		
A01217	Medical Allowance	48,000		
A0122M	Adhoc Relief Allowance-2016	100,000		
A0122Y	Ad-hoc Relief Allowance 2017	107,000		
A0123G	Ad-hoc Relief Allowance-2018	107,000		
A0123P	Ad-hoc Relief A 2019	107,000		
A01270	Others	99,000		
A03201	Postage and Telegraph	22,000		
A03202	Telephone and Trunk Call	32,000		
A03204	Electronic Communication	27,000		
A03801	Training - domestic	30,602,000	6,176,000	
A03805	Travelling Allowance	37,000		
A03901	Stationery	75,000	26,000	26,000
A03902	Printing and Publication	20,000	400,000	4,398,000
A03907	Advertising & Publicity		400,000	
A03919	Payments to Others for Service Rendered		10,375,000	24,926,000
A03942	Cost of Other Stores	50,000	323,000	990,000
A03955	Computer Stationary	150,000	40,000	40,000
A03970	Others	378,000		
A09201	Hardware	230,000	200,000	
A09601	Plant and Machinery	115,000	100,000	
A09701	Purchase of Furniture and Fixture	280,000		22,792,000
A09802	Purchase of other assets-others	16,342,000	23,607,000	
A13201	Furniture and Fixture	2,190,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
707-A				
LO21000032	STRENGTHENING OF INTEGRATED SUPPLY CHAIN MANAGEMENT INFORMATION FOR ACCURATE COMMODITY FORECAST SUPPLY PLANNING AND VISIBILITY.	<u>100,000,000</u>	<u>77,126,000</u>	<u>408,266,000</u>
A01101	Basic Pay of Officers	1,151,000	534,000	1,116,000
A01151	Basic Pay of Other Staff	488,000	169,000	345,000
A01202	House Rent Allowance	364,000	154,000	308,000
A01203	Conveyance Allowance	220,000	121,000	241,000
A0120D	Integrated Allowance	8,000	5,000	11,000
A01217	Medical Allowance	81,000	62,000	123,000
A0122M	Adhoc Relief Allowance-2016	722,000	58,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017	277,000	151,000	337,000
A0123G	Ad-hoc Relief Allowance-2018	277,000	151,000	337,000
A0123P	Ad-hoc Relief A 2019	277,000	130,000	294,000
A03202	Telephone and Trunk Call	130,000	120,000	198,000
A03204	Electronic Communication	27,000	27,000	40,000
A03407	Rates and Taxes	122,000	122,000	2,162,000
A03801	Training - domestic	100,000	100,000	100,000
A03805	Travelling Allowance	375,000	375,000	550,000
A03806	Transportation of Goods	7,296,000	1,835,000	4,310,000
A03807	P.O.L Charges	528,000	528,000	36,480,000
A03901	Stationery	800,000	800,000	1,320,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000	200,000	440,000
A03907	Advertising & Publicity	250,000	250,000	250,000
A03955	Computer Stationary	800,000	800,000	1,320,000
A03970	Others	500,000	204,000	32,000
A09201	Hardware	1,012,000	1,012,000	417,000
A09370	Others	74,954,000	63,423,000	204,919,000
A09501	Transport	4,140,000	2,000,000	141,700,000
A09601	Plant and Machinery	3,816,000	2,719,000	10,800,000
A09701	Purchase of Furniture and Fixture	1,085,000	1,076,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
708-A				
LO20000065	INVOLVEMENT OF IMAMS AND KHATEEBs TO PROMOTE FAMILY PLANNING	<u>100,000,000</u>	<u>81,439,000</u>	<u>100,000,000</u>
A03801	Training - domestic	1,969,000	1,969,000	1,000
A03806	Transportation of Goods	583,000	500,000	578,000
A03902	Printing and Publication	940,000	1,048,000	830,000
A03903	Conference/Seminars/Workshops/ Symposia	2,218,000	1,799,000	2,218,000
A03919	Payments to Others for Service Rendered	76,500,000	63,218,000	78,000,000
A03942	Cost of Other Stores	975,000	302,000	1,000
A06301	Entertainments & Gifts	3,185,000	1,792,000	3,183,000
A09370	Others	13,630,000	10,811,000	15,189,000
709-A				
LO21000033	ESTABLISHMENT OF ADOLESCENT HEALTH CENTERS IN 24 FAMILY HEALTH CLINICS ATTACHED WITH DISTRICT HEADQUARTER HOSPITALS (2021-23)	<u>50,000,000</u>	<u>17,395,000</u>	<u>51,821,000</u>
A01101	Basic Pay of Officers	7,075,000	228,000	9,133,000
A01151	Basic Pay of Other Staff	2,828,000	75,000	3,768,000
A01202	House Rent Allowance	2,176,000	59,000	2,716,000
A01203	Conveyance Allowance	1,782,000	57,000	2,223,000
A01217	Medical Allowance	772,000	18,000	963,000
A0122M	Adhoc Relief Allowance-2016	1,065,000	23,000	1,237,000
A0122Y	Ad-hoc Relief Allowance 2017	1,696,000	26,000	3,145,000
A0123G	Ad-hoc Relief Allowance-2018	1,696,000	26,000	3,145,000
A0123P	Ad-hoc Relief A 2019	1,696,000	18,000	2,688,000
A01270	Others	1,563,000	13,000	3,710,000
A03201	Postage and Telegraph	563,000	234,000	792,000
A03202	Telephone and Trunk Call	680,000	35,000	950,000
A03204	Electronic Communication	27,000		
A03801	Training - domestic	2,144,000		1,746,000
A03805	Travelling Allowance	2,328,000	36,000	1,728,000
A03806	Transportation of Goods	734,000	402,000	792,000
A03807	P.O.L Charges	864,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03901	Stationery	1,425,000	800,000	2,000,000
A03902	Printing and Publication	5,684,000	1,321,000	8,131,000
A03907	Advertising & Publicity		1,768,000	
A03942	Cost of Other Stores	290,000	921,000	
A03955	Computer Stationary	1,950,000	894,000	2,690,000
A03970	Others	569,000	680,000	264,000
A09201	Hardware	4,118,000	3,900,000	
A09601	Plant and Machinery	1,531,000	3,789,000	
A09701	Purchase of Furniture and Fixture	4,744,000	2,072,000	
710-A				
LO21000034	PRE- MARITAL COUNSELLING	<u>219,242,000</u>	<u>54,722,000</u>	<u>91,870,000</u>
A01101	Basic Pay of Officers	515,000	344,000	700,000
A01151	Basic Pay of Other Staff	113,000	59,000	122,000
A01202	House Rent Allowance	140,000	89,000	180,000
A01203	Conveyance Allowance	114,000	70,000	140,000
A01217	Medical Allowance	49,000	32,000	65,000
A0122M	Adhoc Relief Allowance-2016	97,000	34,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017	108,000	95,000	135,000
A0123G	Ad-hoc Relief Allowance-2018	108,000	95,000	135,000
A0123P	Ad-hoc Relief A 2019	108,000	82,000	110,000
A0124F	Adhoc Relief Allowance-2021			135,000
A0124H	Special Allowance-2021			201,000
A01270	Others	99,000	100,000	201,000
A03201	Postage and Telegraph	22,000	50,000	55,000
A03202	Telephone and Trunk Call	32,000	18,000	40,000
A03204	Electronic Communication	27,000	18,000	40,000
A03407	Rates and Taxes			55,000
A03801	Training - domestic	6,630,000	4,215,000	1,442,000
A03805	Travelling Allowance	37,000	25,000	55,000
A03806	Transportation of Goods		400,000	480,000
A03807	P.O.L Charges		180,000	475,000
A03901	Stationery	75,000	50,000	110,000
A03902	Printing and Publication	209,614,000	43,180,000	82,700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03907	Advertising & Publicity		600,000	600,000
A03918	Exhibitions, Fairs & Other National Cel		1,648,000	3,270,000
A03919	Payments to Others for Service Rendered		2,000	2,000
A03942	Cost of Other Stores	50,000	50,000	55,000
A03955	Computer Stationary	150,000	100,000	220,000
A03970	Others	116,000	143,000	
A05270	To Others	413,000		
A09201	Hardware	230,000	424,000	
A09501	Transport		2,200,000	
A09601	Plant and Machinery	115,000	92,000	80,000
A09701	Purchase of Furniture and Fixture	280,000	327,000	
712-A				
LO21000035	INCENTIVIZATION IN FAMILY PLANNING SERVICES PUNJAB.	<u>30,000,000</u>	<u>21,188,000</u>	<u>79,719,000</u>
A01101	Basic Pay of Officers			335,000
A01202	House Rent Allowance			103,000
A01203	Conveyance Allowance			55,000
A01217	Medical Allowance			21,000
A0122M	Adhoc Relief Allowance-2016			29,000
A0122Y	Ad-hoc Relief Allowance 2017			33,000
A0123G	Ad-hoc Relief Allowance-2018			33,000
A0123P	Ad-hoc Relief A 2019			15,000
A0124F	Adhoc Relief Allowance-2021			33,000
A0124H	Special Allowance-2021			85,000
A01270	Others			100,000
A03201	Postage and Telegraph			10,000
A03202	Telephone and Trunk Call			40,000
A03204	Electronic Communication			36,000
A03901	Stationery			50,000
A03902	Printing and Publication			25,000
A03919	Payments to Others for Service Rendered			51,460,000
A03955	Computer Stationary			32,000
A06470	Others	30,000,000	3,600,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A09370	Others		17,588,000	27,224,000
713-A				
LO21000036	FUNCTIONAL INTEGRATION IN POPULATION WELFARE AND HEALTH DEPARTMENTS PUNJAB	<u>36,000,000</u>	<u>34,890,000</u>	<u>12,916,000</u>
A03204	Electronic Communication			1,235,000
A03801	Training - domestic		960,000	960,000
A03902	Printing and Publication		3,900,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,860,000	2,340,000
A03918	Exhibitions, Fairs & Other National Cel		1,920,000	2,880,000
A03919	Payments to Others for Service Rendered		6,250,000	2,000,000
A05270	To Others	36,000,000		
A09201	Hardware			1,000
A09370	Others		20,000,000	3,500,000
715-U				
LO22000688	ESTABLISHMENT OF 12 MOBILE SERVICE UNITS			<u>69,449,000</u>
A01101	Basic Pay of Officers			1,822,500
A01151	Basic Pay of Other Staff			1,848,000
A01202	House Rent Allowance			805,200
A01203	Conveyance Allowance			614,400
A0120D	Integrated Allowance			27,000
A01217	Medical Allowance			380,813
A0121B	Health Professional Allowance			1,517,020
A0122M	Adhoc Relief Allowance-2016			460,260
A0122P	Special Healthcare Allowance			1,366,620
A0122Y	Ad-hoc Relief Allowance 2017			519,960
A0123G	Ad-hoc Relief Allowance-2018			519,960
A0123P	Ad-hoc Relief A 2019			428,880
A0124F	Adhoc Relief Allowance-2021			519,960
A0124H	Special Allowance-2021			1,070,580
A01252	Non Practicing Allowance			1,366,620
A01270	Others			1,121,227
A03201	Postage and Telegraph			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03202	Telephone and Trunk Call			330,000
A03204	Electronic Communication			230,000
A03407	Rates and Taxes			2,000,000
A03801	Training - domestic			808,000
A03805	Travelling Allowance			1,300,000
A03807	P.O.L Charges			2,990,000
A03901	Stationery			250,000
A03902	Printing and Publication			200,000
A03907	Advertising & Publicity			1,000,000
A03927	Purchase of drug and medicines			1,000
A03942	Cost of Other Stores			1,160,000
A03955	Computer Stationary			1,000,000
A03970	Others			740,000
A09201	Hardware			550,000
A09501	Transport			25,000,000
A09601	Plant and Machinery			6,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
A13001	Transport			8,000,000
A13302	Residential Buildings			1,000
716-A				
LO16000020	Punjab Population Innovation Fund	<u>613,000,000</u>	<u>613,000,000</u>	<u>500,000,000</u>
A05270	To Others	613,000,000	613,000,000	500,000,000
Total Sub Sector Population Welfare		1,822,452,000	1,445,644,000	1,808,069,000
TOTAL SECTOR Population Welfare		1,822,452,000	1,445,644,000	1,808,069,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
LO17001135	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab	<u>5,220,000</u>	<u>5,220,000</u>	
A05270	To Others	5,220,000	5,220,000	
LO19000075	RESTORATION WORKS AND PROVISION FOR ATTACHED FACILITIES AT BADSHAHI MASJID, LAHORE	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
LO19000076	PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT BABA FARID-UD-DIN, PAKPATTAN	<u>8,919,000</u>	<u>8,919,000</u>	
A12470	Others	8,919,000	8,919,000	
LO19000078	CONSERVATION/RESTORATION OF SHRINE HAZRAT SULTAN AHMAD QATTAL, JALALPUR, PIRWALA, MULTAN	<u>6,900,000</u>	<u>6,900,000</u>	
A12470	Others	6,900,000	6,900,000	
LO19000081	RESTORATION OF SHRINE HAZRAT SAKHI SARWAR, DERA GHAZI KHAN	<u>1,696,000</u>	<u>1,696,000</u>	
A12470	Others	1,696,000	1,696,000	
LO19000085	ASSETS MANAGEMENT PLAN OF AUQAF PROPERTIES THROUGH GEO MAPPING, PUNJAB	<u>59,790,000</u>	<u>59,790,000</u>	
A12470	Others	59,790,000	59,790,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
LO19000086	AUTOMATED COLLECTION OF DONATIONS AT SHRINES OF AUQAF DEPARTMENT	<u>10,124,000</u>	<u>10,124,000</u>	
A12470	Others	10,124,000	10,124,000	
LO21002709	PROVISION OF PUBLIC AMENITIES & UP-GRADATION WORKS AT SHRINE HAZRAT SAKHI SAIDEN SHAH SHERAZI CHOA SAIDEN SHAH CHAKWAL.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
LO21002711	RE-CONSTRUCTION OF SHRINE CONSTRUCTION OF LANGAR KHANA VERANDAH PROVISION OF PUBLIC AMENITIES UP-LIFTING OF MOSQUE & DAR-UL-NISSA AND RAISING THE LEVEL OF COURTYARD	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
LO21002717	RE-CONSTRUCTION OF SHRINE & PROVISION OF BASIC AMENITIES AT SHRINE HAZRAT SABIR HUSSAIN SHAH KHARIAN GUJRAT.	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others	15,000,000	15,000,000	
LO21002719	CONSTRUCTION OF UNDERGROUND TANK 60 000 GALLON FOR RE-USE OF ABLUTION WATER AT SHRINE HAZRAT MADHU-LAL-HUSSAIN LAHORE	<u>15,000,000</u>		
A12470	Others	15,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
LO21002723	CONSTRUCTION OF UNDERGROUND TANK 60 000 GALLON FOR RE-USE OF ABLUTION WATER AT SHRINE HAZRAT SHAH RUKN-E-ALAM MULTAN	<u>15,000,000</u>		
A12470	Others	15,000,000		
LO21002724	CONSTRUCTION OF UNDERGROUND TANK 60 000 GALLON FOR RE-USE OF ABLUTION WATER AT SHRINE HAZRAT BAHA-UD-DIN ZAKRIYA MULTAN	<u>15,000,000</u>		
A12470	Others	15,000,000		
LO21002725	DEVELOPMENT SCHEME AT SHRINE HAZRAT NOOR SHAH BUKHARI MAOZA MOHSINWAL TEHSIL MIANCHANNU DISTRICT KHANEWAL.	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others	14,000,000	14,000,000	
LO21002726	CONSTRUCTION OF ZAIREEN VERANDAHS LANGAR KHANA AND PARKING PLACE AT SHRINE HAZRAT CHANAN PIR DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
LO21002727	UP-GRADATION OF PUBLIC AMENITIES RE-FLOORING OF COURTYARD AND CONSTRUCTION OF BOUNDARY WALL AT SHRINE HAZRAT AKRAM SHAH JILANI TEHSIL SADIQABAD DISTRICT RAHIM YAR KHAN.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
LO21002731	UP-KEEPING/CONSERVATION AND ADAPTIVE RE-USE OF LANDMARK SHRINES/MOSQUES IN PUNJAB.	<u>75,000,000</u>		
A12470	Others	75,000,000		
LO21002732	UP-KEEPING/CONSERVATION AND ADAPTIVE RE-USE OF MAJOR SHRINES/MOSQUES IN SOUTH PUNJAB.	<u>60,014,000</u>		
A12470	Others	60,014,000		
LO21002734	REPAIR OF MOSQUE DARBAR HAZRAT MEHBOOB SUBHANI UCH SHARIF TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others	5,000,000	5,000,000	
LO21002735	CONSTRUCTION OF GATES PIR GHOUS-UL-AZAM SHRINE AND PIR HAZRAT JALAL-UD-DIN BUKHARI UCH SHARIF TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
4870-A				
LO21002710	PROVISION OF PUBLIC AMENITIES WATER SUPPLY ARRANGEMENTS UP-GRADATION OF SHRINE/MOSQUE VERANDAHS AND POND AT SHRINE HAZRAT SHAH JAHAN CHISHTEE JHELUM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	10,000,000	10,000,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
4871-A				
LO21002712	RE-CONSTRUCTION OF MOSQUE ZAIREEN VERANDAH WAZOO PLACE CONSTRUCTION OF APPROACH / PASSAGE AND BOUNDARY WALL AT SHRINE HAZRAT MITHA MASOOM SARGODHA.	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A12470	Others	5,000,000	5,000,000	25,000,000
4872-A				
LO21002713	RE-CONSTRUCTION OF MOSQUE & PROVISION OF BASIC AMENITIES AT SHRINE HAZRAT PIR BADHAYA DARYA KHAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000
4873-A				
LO21002714	CONSERVATION / RESTORATION OF SHRINE HAZRAT SHAH SADIQ NIHANG JHANG	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	20,000,000	20,000,000
4874-A				
LO21002715	RE-CONSTRUCTION OF MASJID 1ST FLOOR 2ND FLOOR LAVATORY BLOCK & WAZOO PLACE AT JAMIA MASJID MARKAZI TOBA TEK SINGH	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12470	Others	20,000,000	20,000,000	25,000,000
4875-A				
LO21002716	PROVISION OF BASIC AMENITIES & UP-GRADATION WORKS AT SHRINE HAZRAT SHAH ABDUL REHMAN BHIRRI KALAN GUJRANWALA.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	5,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
4876-A				
LO21002718	UP-GRADATION OF SHRINE MOSQUE ZAIREEN VERANDAS AND PROVISION OF PUBLIC AMENITIES AT SHRINE HAZRAT PIR JAMAT ALI SHAH ALI PUR SYDDIAN NAROWAL	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12470	Others	20,000,000	20,000,000	20,000,000
4878-A				
LO21002720	RE-CONSTRUCTION OF SHRINE & ARCADES RAISING OF FLOOR LEVEL LAVATORY BLOCK & WAZOO PLACE CONSTRUCTION OF LANGAR KHANA MUSAFIR KHANA AT SHRINE HAZRAT PEER BAHAR SHAH (R.A)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
4879-A				
LO21002721	CONSTRUCTION OF RETAINING WALL & WIDENING OF SHRINE FLOOR ALTERNATE STAIRS LANGAR KHANA MUSAFIR KHANA & TOILET / ABLUTION FOR LADIES & GENTS AT SHRINE HAZRAT BABA	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12470	Others	25,000,000	25,000,000	25,000,000
4880-A				
LO21002722	RESTORATION / PRESERVATION OF HISTORICAL / ISLAMIC SITES / BUILDINGS AT SHER GARH OKARA	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000
4881-A				
LO22000701	CONSERVATION & RESTORATION OF INFRASTRUCTURE & UP-GRADATION OF SERVICES AT DARBAR BABA FARID-UD-DIN, GANJ SHAKAR (R.A), PAKPATTAN			<u>17,880,000</u>
A06470	Others			17,880,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
4882-A				
LO21010037	Conservation & Restoration of Infrastructure & Up-Gradation of Services at Darbar BabaFarid-ud-Din Ganj Shakar (R.A) Pakpattan		<u>20,000,000</u>	<u>23,573,000</u>
A12470	Others		20,000,000	23,573,000
4883-A				
LO19000083	CONSERVATION/RESTORATION OF SHRINE HAZRAT ABDUL WAHAB BUKHARI, DAIRA DEEN PANAH, MUZAFFAR GARH	<u>12,500,000</u>	<u>12,500,000</u>	<u>8,000,000</u>
A12470	Others	12,500,000	12,500,000	8,000,000
4884-A				
LO21002728	RE-CONSTRUCTION OF MOSQUE REPAIR/ RENOVATION OF SHRINES & PROVISION OF BASIC AMENITIES AT SHRINE HAZRAT SAKHI ABDUL WAHAB CHINIOT.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	5,000,000	10,000,000
4885-A				
LO21002729	RE-CONSTRUCTION OF SHRINE / CHILLAH GAH PROVISION OF PUBLIC AMENITIES AND CONSTRUCTION OF VERANDAH AND BOUNDARY WALL AT SHRINE HAZRAT MUHAMMAD SADIQ LALI LALIAN CHINIOT.	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A12470	Others	15,000,000	15,000,000	5,000,000
4886-A				
LO21002730	CONSTRUCTION OF LIBRARIES AT 15-NOS SHIRNES IN PUNJAB	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12470	Others	30,000,000	30,000,000	30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
4887-A				
LO22000702	UP-KEEPING/CONSERVATION AND ADAPTIVE RE-USE OF LANDMARK SHRINES/MOSQUES IN PUNJAB.			<u>25,000,000</u>
A06470	Others			25,000,000
4888-A				
LO22000703	UP-KEEPING/CONSERVATION AND ADAPTIVE RE-USE OF MAJOR SHRINES/MOSQUES IN SOUTH PUNJAB.			<u>39,986,000</u>
A06470	Others			39,986,000
4889-A				
LO21002733	EXTENSION / UP-GRADATION OF DARBAR HAZRAT KHAWAJA GHULAM FARID (R.A.) KOT MITHAN DISTRICT RAJANPUR	<u>69,328,000</u>	<u>69,328,000</u>	<u>10,000,000</u>
A12470	Others	69,328,000	69,328,000	10,000,000
4890-U				
LO22000477	CONSERVATION AND IMPROVEMENT OF BADSHAHIMASJID & HAZOORI BAGH ENSEMBLE LAHORE			<u>20,000,000</u>
A12470	Others			20,000,000
4891-U				
LO22000478	FEASIBILITY STUDY: INTEGRATED DEVELOPMENT PLANNING & REVAMPING OF DATA DARBAR COMPLEX, LAHORE			<u>20,000,000</u>
A12470	Others			20,000,000
4892-U				
LO22000479	DEVELOPMENT / COMMERCIAL SCHEME AT SHRINE HAZRAT BABA BULLEH SHAH, KASUR			<u>27,561,000</u>
A12470	Others			27,561,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
4893-U				
LO22000480	PROVISION OF PUBLIC AMENITIES ANDRENOVATION WORKS AT SHRINE HAZRAT HAJAN SHER, CHAK NO. 126/10-R, TEHSILJAHANIA, DISTRICT KHANEWAL.			<u>5,000,000</u>
A12470	Others			5,000,000
Total Sub Sector Religious Affairs and AUQAF Sector		623,491,000	463,477,000	412,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector		623,491,000	463,477,000	412,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO21010442	Integrrated Master Plan of Punjab Barani Tract		<u>25,000,000</u>	
A05270	To Others		25,000,000	
4920-A				
LO19000938	CAPACITY BUILDING OF ABAD	<u>100,000,000</u>	<u>65,000,000</u>	<u>86,000,000</u>
A05270	To Others	100,000,000	65,000,000	86,000,000
4921-A				
LO21002895	PC-II STUDY - REVISITING / DESIGNING OF MASTER PLAN FOR PUNJAB BARANI TRACT	<u>25,000,000</u>		<u>45,000,000</u>
A05270	To Others	25,000,000		45,000,000
4922-A				
LO17007460	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M)	<u>100,000,000</u>	<u>100,000,000</u>	<u>48,000,000</u>
A05270	To Others	100,000,000	100,000,000	48,000,000
4923-A				
LO20010131	Water Resources Development in Expneded Aread of ABAD	<u>174,260,000</u>	<u>130,000,000</u>	<u>130,000,000</u>
A05270	To Others	174,260,000	130,000,000	130,000,000
Total Sub Sector Agency For Barani Area Development		399,260,000	320,000,000	309,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO17007473	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 13 Kms).	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO17007482	Rehabilitation of Metalled Road from Qilla Maroot to Chak No. 314/HR Tehsil Fortabbad District Bahawalnagar (Length 4.00 Kms)		<u>1,353,000</u>	
A05270	To Others		1,353,000	
LO19010003	Rehabilitation of Water Supply Pipeline No. 5 (Provision of drinking water facility throughpipeline from Kandra to Gath Bare and Lake Point, District R. Y Khan (completion	<u>19,976,000</u>	<u>19,976,000</u>	
A05270	To Others	19,976,000	19,976,000	
LO21002897	REHABILITATION OF 03 NOS. CAMP OFFICES IN CDA AT WATER SUPPLY PIPE LINES IN CHOLISTAN & 01 NO. REST HOUSE AT CHAK NO. 83/DB TEHSIL YAZMAN DISRICT BAHAWALPUR.	<u>12,500,000</u>	<u>12,498,000</u>	
A05270	To Others	12,500,000	12,498,000	
LO21002908	CONSTRUCTION OF 05 NOS. KUNDS IN U/C MIRGARH CHOLISTAN TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR.	<u>17,500,000</u>	<u>17,238,000</u>	
A05270	To Others	17,500,000	17,238,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO21002916	CONSTRUCTION OF SOLING FROM DERAWAR KOTHI THAL ROAD TO TAKIA SAIN SUFI ROSHAN ALI FAQEER QILLA DERAWAR VIA MANDIR QILLA DERAWAR AND CONSTRUCTION OF SOLING BASTI RAM PURA ROAD	<u>8,500,000</u>	<u>8,497,000</u>	
A05270	To Others	8,500,000	8,497,000	
LO21002918	CONST. OF SOLING AT PUL HEAD FAREED TO VERNAIL TO BASTI KAMANA RAM NEAR DERA LAL BHAMBRA NUMBERDAR.	<u>3,000,000</u>	<u>2,292,000</u>	
A05270	To Others	3,000,000	2,292,000	
LO21002923	REHABILITATION OF RESIDENCE NO.2 AT CDA COLONY AIRPORT ROAD BAHAWALPUR	<u>15,000,000</u>	<u>14,717,000</u>	
A05270	To Others	15,000,000	14,717,000	
LO21002926	CONSTRUCTION OF KUND AT TOBA FAQEERWALI NEAR SOURIAN AT ISLAM GARH RY KHAN	<u>20,000,000</u>	<u>19,429,000</u>	
A05270	To Others	20,000,000	19,429,000	
4915-A				
LO21002928	SKILLING YOUTH FOR INCOME GENERATION (SYIG)	<u>1,500,000,000</u>	<u>650,000,000</u>	<u>1,100,000,000</u>
A05270	To Others	1,500,000,000	650,000,000	1,100,000,000
4924-A				
LO18002201	Lying of Water supply pipelines from Rasool Sar to Renal Toba	<u>50,000,000</u>	<u>50,000,000</u>	<u>134,197,000</u>
A05270	To Others	50,000,000	50,000,000	134,197,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
4925-A				
LO19000964	CONSTRUCTION OF METALLED ROAD FROM CHANNANPIR TO 83/DB, 81/DB TEHSIL YAZMAN DISTRICT BAHWALPUR(LENGTH 5.00 KMS)	<u>2,000,000</u>	<u>2,000,000</u>	<u>25,174,000</u>
A05270	To Others	2,000,000	2,000,000	25,174,000
4926-A				
LO19000967	REHABILITATION OF METALLED ROAD FROM MUKDEE 75/DB ROAD TO DINGARH ROAD VIA 80/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR(LENGTH 5.00 KMS)	<u>35,396,000</u>	<u>35,396,000</u>	<u>35,578,000</u>
A05270	To Others	35,396,000	35,396,000	35,578,000
4927-A				
LO19000971	CONSTRUCTION OF 20 NOS. OF KUNDS IN CHOLISTAN TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,100,000</u>
A05270	To Others	5,000,000	5,000,000	4,100,000
4928-A				
LO20000156	INTEGRATED MASTER PLAN OF CDA.	<u>32,110,000</u>	<u>32,110,000</u>	<u>3,000,000</u>
A05270	To Others	32,110,000	32,110,000	3,000,000
4929-A				
LO20010337	Rehabilitation / Improvement / Additional of Existing Water supply structure in Cholistan District Bahawalpur	<u>100,000,000</u>	<u>100,000,000</u>	<u>92,771,000</u>
A05270	To Others	100,000,000	100,000,000	92,771,000
4930-A				
LO21002896	CONSTRUCTION AND REHABILITATION OF 20 NOS. KUNDS IN CHOLISTANTEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>30,000,000</u>	<u>39,948,000</u>
A05270	To Others	10,000,000	30,000,000	39,948,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
4931-A				
LO21002898	REHABILITATION OF METALLED ROAD FROM KHUTRI BANGLA TO 127/DNB PUL TEHSIL YAZMAN DISTRICT BAHWALPUR (LENGTH 12.00 KMS)	<u>15,000,000</u>	<u>35,000,000</u>	<u>44,199,000</u>
A05270	To Others	15,000,000	35,000,000	44,199,000
4932-A				
LO21002899	REHABILITATION & CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 9/DRB ROAD TO KANGAN WALA VIA CHAK NO. 14/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 18.25 KMS)	<u>10,000,000</u>	<u>40,000,000</u>	<u>99,996,000</u>
A05270	To Others	10,000,000	40,000,000	99,996,000
4933-A				
LO21002900	REHABILITATION OF METALLED ROAD FROM PUL CHAK NO. 73/DB TO 73-(ALIF)/DB & CHAK NO. 74/DB ROAD TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 8.00 KMS)	<u>10,000,000</u>	<u>30,000,000</u>	<u>5,564,000</u>
A05270	To Others	10,000,000	30,000,000	5,564,000
4934-A				
LO21002910	CONSTRUCTION OF MISSING LINK ROAD FROM MITHRA - CHANNANPIR ROAD TO 5/DRB ROAD VIA ABADI DEH CHAK NO. 5/DRB METALLED ROAD FROM CHAK NO. 121/DNB ROAD TO CHAK NO.123/DNB &	<u>10,000,000</u>	<u>35,000,000</u>	<u>52,749,000</u>
A05270	To Others	10,000,000	35,000,000	52,749,000
4935-A				
LO21002911	REHABILITATION OF METALLED ROAD MISSING LINK ROAD FROM 133/DNB KALLAR WALA ROAD TO PUL CHAK NO. 134/DNB ROAD VIA CHAK NO. 135/DNB ABADI DEH & METALLED ROAD FROM DAL WALI KHUI ROAD	<u>10,000,000</u>	<u>70,000,000</u>	<u>18,612,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
A05270	To Others	10,000,000	70,000,000	18,612,000
4936-A				
LO21002912	REHABILITATION OF METALLED ROAD FROM AHMEDPUR DERAWAR ROAD TO KANGAN WALA TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 7.00KM)	<u>10,000,000</u>	<u>25,000,000</u>	<u>10,826,000</u>
A05270	To Others	10,000,000	25,000,000	10,826,000
4937-A				
LO21002913	REHABILITATION OF METALLED ROAD FROM YAZMAN 75/DB ROAD TO DINGARH ROAD VIA 77/DB SHUMALI & JANUBI METALLED ROAD FROM BASTI GHULLAM QADIR DAHA CHAK NO. 76/DB TO BASTI JAM SHABIR	<u>10,000,000</u>	<u>20,000,000</u>	<u>32,000,000</u>
A05270	To Others	10,000,000	20,000,000	32,000,000
4938-A				
LO21002914	REHABILITATION OF METALLED ROAD FROM CHAK NO. 148/DB ROAD TO CHAK NO. 145/DB METALLED ROAD FROM KUD WALA MANSOORA ROAD TO BASTI KALAY PAR & METALLED ROAD FROM KUD WALA TO	<u>10,000,000</u>	<u>20,000,000</u>	<u>16,973,000</u>
A05270	To Others	10,000,000	20,000,000	16,973,000
4939-A				
LO21002915	CONSTRUCTION OF ANIMAL SHED AT TOBA LAKHU WALA JANAY WALA & HANSI TEHSIL YAZMAN DISTRICT BAHAWALPUR.	<u>15,000,000</u>	<u>14,984,000</u>	<u>700,000</u>
A05270	To Others	15,000,000	14,984,000	700,000
4940-A				
LO21002921	CONSTRUCTION OF 02 NOS. RESIDENCES FOR OFFICER (BS-18) AND 05 NOS. RESIDENCES FOR OFFICERS (BS-17) AT CDA COLONY AIRPORT ROAD BAHAWALPUR.	<u>43,500,000</u>	<u>40,690,000</u>	<u>8,192,000</u>
A05270	To Others	43,500,000	40,690,000	8,192,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
4941-A				
LO21002922	CONSTRUCTION OF 05 NOS. RESIDENCES FOR OFFICIALS (BS-11 TO 16) AND 05 NOS. RESIDENCES FOR OFFICIALS (BS-01 TO 10) AT CDA COLONY AIRPORT ROAD BAHAWALPUR.	<u>38,050,000</u>	<u>37,011,000</u>	<u>6,323,000</u>
A05270	To Others	38,050,000	37,011,000	6,323,000
4942-A				
LO19000973	CONSTRUCTION OF METALLED ROAD FROM KHEER SAR TO 337/HR TEHSIL FORTABBAS, DISTRICT BAHAWALNAGAR (LENGTH 17.00KM)	<u>55,000,000</u>	<u>53,647,000</u>	<u>4,000,000</u>
A05270	To Others	55,000,000	53,647,000	4,000,000
4943-A				
LO21002909	CONSTRUCITON OF METALLED ROAD FROM CHAK NO.316/HR QILA MAROOT TO CHAK NO.332/HR TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR (LENGTH 7.00 KMS)	<u>20,000,000</u>	<u>40,000,000</u>	<u>44,000,000</u>
A05270	To Others	20,000,000	40,000,000	44,000,000
4944-A				
LO19010002	Rehabilitation of Water Supply Pipeline No. 4 (Provision of Drinking water facility throughpipeline from jharey wala to Noon Wala), District R.Y Khan(Completion date	<u>20,660,000</u>	<u>20,660,000</u>	<u>12,000,000</u>
A05270	To Others	20,660,000	20,660,000	12,000,000
4945-A				
LO19000977	REHABILITATION OF METALLED ROAD FROM HEAD FAREED TO T-CHOWK CHOLISTAN TEHSIL LIAQATPUR (LENGTH 19 KMS).	<u>91,965,000</u>	<u>91,965,000</u>	<u>46,084,000</u>
A05270	To Others	91,965,000	91,965,000	46,084,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
4946-A				
LO19000980	PROVISION OF WATER SUPPLY TO SOURIAN CANTONEMENT AND EXPLORATION OF SUB SURFACE WATER NEAR CHAK NO. 124/1L TEHSIL KHANPUR DISTRICT RAHIMYAR KHAN	<u>68,182,000</u>	<u>68,182,000</u>	<u>20,758,000</u>
A05270	To Others	68,182,000	68,182,000	20,758,000
4947-A				
LO19000983	PC-II OF REHABILITATION OF WATER SUPPLY PIPELINE NO. 1, DISTRICT RAHIM YAR KHAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>17,188,000</u>
A05270	To Others	6,000,000	6,000,000	17,188,000
4948-A				
LO21002901	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 224/1L REST HOUSE PEER PAGHARA LINK 241/1L LINK CHAK NO. 236/1L BASTI PAHOOR LINK 242/1L LINK CHAK NO. 239/2L BASTI LAL BHAMBRA LINK	<u>20,000,000</u>	<u>55,000,000</u>	<u>51,247,000</u>
A05270	To Others	20,000,000	55,000,000	51,247,000
4949-A				
LO21002902	CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 144/5R BASTI WALI MUHAMMAD LINK CHAK NO.148/5-R BASTI JAM MURAD LINK CHAK NO.147/5R BASTI ALAM NUMBERDAR LINK CHAK NO. 140/A BASTI	<u>22,000,000</u>	<u>52,000,000</u>	<u>59,351,000</u>
A05270	To Others	22,000,000	52,000,000	59,351,000
4950-A				
LO21002903	CONSTRUCTION OF METALLED ROAD FROM PUL 7-R TO CHAK NO. 162/7R BASTI BALOCHOO MAKHA BASTI GHULAM R RASOOL LINK CHAK NO. 161/7R LINK CHAK NO. 158/7R BASTI LAL KHAN GHUNYA GRAVEYARD	<u>15,000,000</u>	<u>30,000,000</u>	<u>88,985,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
A05270	To Others	15,000,000	30,000,000	88,985,000
4951-A				
LO21002904	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.239/1L TO CHAK NO. 245/1L AND CONST. OF METALLED ROAD FROM CHAK NO. 243/1L TO CHAK NO. 270/1L (LENGTH 9.0 KMS)	<u>15,000,000</u>	<u>15,000,000</u>	<u>83,994,000</u>
A05270	To Others	15,000,000	15,000,000	83,994,000
4952-A				
LO21002905	CONSTRUCTION OF METALLED ROAD FROM BASTI GHULAM MUSTAFA FAQEER CHAK NO. 225/ALIF TO ROAD CHAK NO.223/1L (LENGTH 2.0 KMS)	<u>5,000,000</u>	<u>15,000,000</u>	<u>12,000,000</u>
A05270	To Others	5,000,000	15,000,000	12,000,000
4953-A				
LO21002906	CONSTRUCTION OF METALLED ROAD FROM SALU FARM ROAD BASTI YAR MUHAMMAD BHAMBRA TO BASTI KHAIR MUHAMMAD BHUMBRA TO BASTI GHULAM NABI KOTWAL CHAK NO. 242/1L (LENGTH 3.5 KMS)	<u>7,500,000</u>	<u>27,500,000</u>	<u>9,537,000</u>
A05270	To Others	7,500,000	27,500,000	9,537,000
4954-A				
LO21002907	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.140/ALIF SHOMALI ROAD TO BASTI SHAREEF BHAYA (LENGTH 3.0 KMS)	<u>7,500,000</u>	<u>17,500,000</u>	<u>15,500,000</u>
A05270	To Others	7,500,000	17,500,000	15,500,000
4955-A				
LO21002917	CONSTRUCTION OF APPROACH ROAD TO MOSQUE AND SCHOOL FROM PUL CHAK NO.215/1L TO 225/1L AND TOWARDS 216/1L (LENGTH 2.0 KMS)	<u>7,500,000</u>	<u>17,500,000</u>	<u>3,000,000</u>
A05270	To Others	7,500,000	17,500,000	3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
4956-A				
LO21002919	CONST. OF 1 NO. KUND AT TOBA KARISHAN DEDTH WALA NEAR BAHOO CHAT WALA & DESILTATION OF TOBA TOBA KARISHAN DEDTH WALA & CONST. OF 1 NO. KUND AT GOMA WALA DAHAR NEAR QILA	<u>8,500,000</u>	<u>5,381,000</u>	<u>3,119,000</u>
A05270	To Others	8,500,000	5,381,000	3,119,000
4957-A				
LO21002920	CONSTRUCTION OF METALLED ROAD FROM 215/1L TO QASIM WALA DISTRICT RAHIMYAR KHAN (LENGTH 9.75 KMS).	<u>60,000,000</u>	<u>60,000,000</u>	<u>88,000,000</u>
A05270	To Others	60,000,000	60,000,000	88,000,000
4958-A				
LO21002924	REHABILITATION OF M/R FROM CHAK NO.17/P SAIM NALLAH TO HEAD FARID RY KHAN	<u>50,000,000</u>	<u>100,000,000</u>	<u>48,999,000</u>
A05270	To Others	50,000,000	100,000,000	48,999,000
4959-A				
LO21002925	REHABILITATION OF M/R FROM FEROZA TO HEAD FARID ROAD RY KHAN	<u>38,000,000</u>	<u>38,000,000</u>	<u>283,988,000</u>
A05270	To Others	38,000,000	38,000,000	283,988,000
4960-A				
LO21002927	REHABILITATION / REPAIR OF ROAD FROM HEAD FARID ROAD TO CHAK NO.199/2 TEHSIL LIAQUATPUR RY KHAN	<u>20,000,000</u>	<u>19,797,000</u>	<u>100,000</u>
A05270	To Others	20,000,000	19,797,000	100,000
Total Sub Sector Cholistan Development Authority		2,565,339,000	2,116,323,000	2,622,752,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Southern Punjab

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
4918-A				
LO11000068	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	<u>150,000,000</u>	<u>150,000,000</u>	<u>88,571,500</u>
A05270	To Others	150,000,000	150,000,000	88,571,500
4918-A				
LO17900073	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	<u>2,188,232,000</u>	<u>2,682,200,000</u>	<u>2,790,557,000</u>
A05270	To Others	2,188,232,000	2,682,200,000	2,790,557,000
Total Sub Sector Southern Punjab		2,338,232,000	2,832,200,000	2,879,128,500
TOTAL SECTOR Regional Planning		5,302,831,000	5,268,523,000	5,810,880,500

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014109		DISTRICT EDUCATION AUTHORITIES			

LE5581

LO16905581	District Education Authorities (A/c V)	
A05234	DEA's share from Provincial Retained Amo	

13,205,452,000

13,205,452,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO19000593	STRATEGIC PLANNING UNIT OF SCHOOL EDUCATION DEPARTMENT	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO19000602	SCHOOL EDUCATION DEPARTMENT'S HUMAN RESOURCE MANAGEMENT INFORMATION SYSTEM (SED-HRMIS)	<u>41,405,000</u>		
A06470	Others	41,405,000		
LO21001880	UP-GRADATION OF BOYS MIDDLE SCHOOL TO HIGH SCHOOL CHAK NO. 260 R.B TEHSIL & DISTRICT FAISALABAD	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001881	UP-GRADATION OF GOVT. SCHOOLS IN PP-159 DISTRICT LAHORE	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO21001882	CONSTRUCTION OF ADDITIONAL CLASSROOMS & PROVISION OF MISSING FACILITIES IN PUBLIC SCHOOLS OF PP-159 DISTRICT LAHORE	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO21001883	UP-GRADATION OF GGHS CHAK NO.13 GB RANDHIR TO HIGHER SECONDARY LEVEL DISTRICT NANKANA	<u>6,250,000</u>		
A06470	Others	6,250,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001884	CONSTRUCTION OF 3 NOS ADDITIONAL CLASS ROOMS AT GOVT BOYS PRIMARY SCHOOL SHEIKH DA KOT TEHSIL & DISTRICT NANKANA SAHIB	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO21001887	PROVISION OF MOBILE SCHOOL AND LIBRARY FOR CHOLISTAN BAHAWALPUR & R.Y KHAN	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO21001888	CONSTRUCTION OF ADDITIONAL CLASSROOMS FOR UP-GRADED MC GIRLS PRIMARY SCHOOL QASIMABAD DISTRICT RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001889	CONSTRUCTION OF 2-ADDITIONAL CLASSROOMS AT GOVT. JOHAR MEMORIAL SCHOOL DHOKE ELAHI BAKSH GOVT. ZEENAT SIKANRIA HIGH SCHOOL & 1-ADDITIONAL CLASSROOM AT GOVT. BOYS PRIMARY	<u>8,800,000</u>		
A06470	Others	8,800,000		
LO21001890	RE-CONSTRUCTION OF 3-CLASSROOMS AT GOVT. GIRLS HIGH SCHOOL MADRAS-TUL-BINNAT SADIQ ABAD & GOVT. AKHTAR ISLAMIA SCHOOL DHOKE KHABBA DISTRICT RAWALPINDI	<u>11,000,000</u>		
A06470	Others	11,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001891	CONSTRUCTION OF 8-ADDITIONAL CLASSROOMS (2 IN EACH SCHOOL) AT GOVT. BOYS HIGH SCHOOL GULZAR-E-QUAID AT GOVT. GIRLS PRIMARY SCHOOL ARYA MOHALLAH AT GGPS CHAMAN ZAR & AT GOVT.	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001892	RENOVATION OF HALL AT GOVERNMENT GIRLS HIGH SCHOOL PINDORA RAWALPINDI & GOVERNMENT MUSLIM HIGHER SECONDARY SCHOOL NO.1 SAIDPUR ROAD RAWALPINDI & CONSTRUCTION OF MULTI PURPOSE	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21001893	CONSTRUCTION OF 6-ADDITIONAL CLASSROOMS (2 IN EACH SCHOOL) AT GGHS F-BLOCK GOVT.GIRLS MC PRIMARY SCHOOL DHOKE HASSU & GOVT. SHIMLA BOYS HIGH SCHOOL NAMAK MANDI DISTRICT	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO21001894	CONSTRUCTION OF 3 CLASS ROOMS + TOILET BLOCK AT GOVERNMENT BOYS HIGH SCHOOL SECTOR 2 KHAYABAN-E- SIRSYED RAWALPINDI & RENOVATION OF GOVERNMENT MC GIRLS HIGH SCHOOL NAYA	<u>11,200,000</u>		
A06470	Others	11,200,000		
LO21001896	PROVISION OF MISSING FACILITIES IN SCHOOLS OF WARD 2 WARD 3 & WARD 5 OF CCB UC-42 UC-43 UC-44 & UC-45 RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001897	UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL ABBASI SCHOOL TO NEXT LEVEL TEHSIL & DISTRICT RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001899	UP-GRADATION OF GPS GHURBAL TO NEXT LEVEL UC BAJNIAL DISTRICT RAWALPINDI	<u>3,250,000</u>		
A06470	Others	3,250,000		
LO21001900	CONSTRUCTION OF 6-ADDITIONAL CLASSROOMS (2 IN EACH SCHOOL) AT GOVT. BOYS HIGH SCHOOL DHOKE KOKAR TEHSIL TAXILA BOYS HIGH SCHOOL HUSSAINABAD & GOVT. BOYS HIGH SCHOOL BHABRRA TEHSI	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001901	CONSTRUCTION OF 6-ADDITIONAL CLASSROOMS (2 IN EACH SCHOOL) AT GOVT. GIRLS HIGH SCHOOL BHUDOO GOVT. GILLANI MODEL BOYS HIGHER SECONDARY WAH CANTT & GOVT. GILLANI MODEL GIRLS	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001902	CONSTRUCTION OF 6-ADDITIONAL CLASSROOMS (2 IN EACH SCHOOL) AT GOVT. PRIMARY SCHOOL ASTANA BAKRIYA MIZAR COLONY GOVT. PRIMARY SCHOOL KHANABAD GOVT. ELEMENTARY SCHOOL AHMED NAGGA	<u>3,800,000</u>		
A06470	Others	3,800,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001903	CONSTRUCTION OF ADDITIONAL CLASSROOMS / UP-GRADATION OF MC BOYS PRIMARY SCHOOL QASIMABAD RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001904	CONSTRUCTION OF NEW BUILDING FOR GOVERNMENT GIRLS HIGH SCHOOL WAZIR TOWN DISTRICT RAWALPINDI	<u>11,000,000</u>		
A06470	Others	11,000,000		
LO21001905	RE-CONSTRUCTION OF 6-CLASS ROOMS OF PRIMARY PORTION AT GOVERNMENT GIRLS HIGH SCHOOL PINDORA DISTRICT RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001906	CONSTRUCTION OF ADDITIONAL CLASSROOMS AND PROVISION OF MISSING FACILITIES AT GOVERNMENT BOYS HIGH SCHOOL AT JHANDA CHICHI RAWALPINDI	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001910	ESTABLISHMENT OF GOVERNMENT HIGH SCHOOL IN UC-77 RAWALPINDI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001911	UP-GRADATION OF GGES KOTHA KALAN TO HIGH LEVEL RAWALPINDI	<u>3,325,000</u>		
A06470	Others	3,325,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001914	UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL DHOKE KALA KHAN TO NEXT LEVEL TEHSIL & DISTRICT RAWALPINDI	<u>7,625,000</u>		
A06470	Others	7,625,000		
LO21001915	UP-GRADATION OF GOVT BOYS PRIMARY SCHOOL DHOKE KASHMIRIAN TO NEXT LEVEL TEHSIL & DISTRICT RAWALPINDI	<u>7,625,000</u>		
A06470	Others	7,625,000		
LO21001916	CONSTRUCTION / ESTABLISHMENT OF GGSS IN UC-5 RAWALPINDI	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO21001919	UP-GRADATION OF BMS GANGU BAHADUR TO NEXT LEVEL RAWALPINDI.	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21001920	ESTABLISHMENT OF GPS AT MIZAR COLONY UC WAH RAWALPINDI	<u>8,750,000</u>		
A06470	Others	8,750,000		
LO21001921	UP-GRADATION OF GGES UC BAJNIAL TO NEXT LEVEL RAWALPINDI	<u>3,750,000</u>		
A06470	Others	3,750,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001924	UP-GRADATION OF GPS BAN BHOLA TAXILA TO NEXT LEVEL RAWALPINDI	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21001925	CONSTRUCTION OF ADDITIONAL CLASSROOMS & TOILET BLOCK AT GGHS SECTOR-2 KHAYABAN-E-SIRSYED DISTRICT RAWALPINDI	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21001926	CONSTRUCTION OF 4-ADDITIONAL CLASSROOMS AT GOVT. GIRLS HIGH SCHOOL NO.2 DHOKE MANGTAL & NEW CLASSROOMS AT GBS SAFDARABAD DISTRICT RAWALPINDI	<u>12,500,000</u>		
A06470	Others	12,500,000		
LO21001928	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN GPS ASHRAF TOWN GHS NO.2 CHAKWAL GES JETHAL GGHS NO.2 CHAKWAL GGHS JABIRPUR GGHS DHUDIAL GGHS NO.4 CHAKWAL GGHS NO.3 CHAKWAL	<u>11,000,000</u>		
A06470	Others	11,000,000		
LO21001929	ESTABLISHMENT OF GBPS ARNYAL PHOOLAN TEHSIL SOHAWA DISTRICT JHELUM	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001932	UP-GRADATION OF GGPS KALYAL TO ELEMENTARY LEVEL DISTRICT KHUSHAB	<u>10,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	10,000,000		
LO21001933	UP-GRADATION OF GES MITHA KHO TO HIGH LEVEL DISTRICT KHUSHAB	<u>3,250,000</u>		
A06470	Others	3,250,000		
LO21001934	CONSTRUCTION OF ADDITIONAL CLASSROOMS / MULTIPURPOSE HALL AT GHS BANDIAL DISTRICT KHUSHAB	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001935	ESTABLISHMENT OF GGPS DERA HAJI MUHAMMAD SHER (TALOKAR JANUBI) DISTRICT KHUSHAB	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO21001936	UP-GRADATION OF GGCMES SHIWALA TO NEXT LEVEL DISTRICT KHUSHAB	<u>8,000,000</u>		
A06470	Others	8,000,000		
LO21001937	UP-GRADATION OF GBPS SULTAN PUR ANGRA DISTRICT KHUSHAB	<u>8,500,000</u>		
A06470	Others	8,500,000		
LO21001938	UP-GRADATION OF GGES TO NEXT LEVEL CHAK NO.52/MB DISTRICT KHUSHAB	<u>8,000,000</u>		
A06470	Others	8,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001939	UP-GRADATION OF GGES TAHLA TO HIGH LEVEL DISTRICT KHUSHAB	<u>3,000,000</u>		
A06470	Others	3,000,000		
LO21001940	ESTABLISHMENT OF GGPS MITHA TIWANA STATION DISTRICT KHUSHAB	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21001941	UP-GRADATION OF GGHS TO HIGHER SECONDARY SCHOOL NALLI DISTRICT KHUSHAB	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001942	ESTABLISHMENT OF GPS AT PUL JABBI DISTRICT KHUSHAB	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21001943	ESTABLISHMENT OF GGPS BHAN SULTAN PUR ANGRA HADALI DISTRICT KHUSHAB	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21001944	ESTABLISHMENT OF GPS DERA JAAT MOHARANWALA NOORPUR THAL DISTRICT KHUSHAB	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21001945	ESTABLISHMENT OF GPS DERA ISHAQUE MAHAL MITHA TIWANA DISTRICT KHUSHAB	<u>7,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	7,000,000		
LO21001946	ESTABLISHMENT OF SCHOOL AT REHMAN COLONY JAUHARABAD DISTRICT KHUSHAB	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO21001947	ESTABLISHMENT OF GGPS AT BILLO FARM DISTRICT KHUSHAB	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21001948	UP-GRADATION OF GPS BHAN JORA NOOR PUR THAL TO NEXT LEVEL DISTRICT KHUSHAB	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001949	UP-GRADATION OF GES NAWAN SAGGU TO HIGH LEVEL DISTRICT KHUSHAB	<u>13,000,000</u>		
A06470	Others	13,000,000		
LO21001950	UP-GRADATION OF GPS 50 DB TO ELEMENTARY LEVEL DISTRICT KHUSHAB	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001951	UP-GRADATION OF GGES WARCHA TO HIGH LEVEL DISTRICT KHUSHAB	<u>13,000,000</u>		
A06470	Others	13,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001952	UP-GRADATION OF GOVERNMENT PRIMARY SCHOOL KUPER TO MIDDLE LEVEL DISTRICT KHSUHAB	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001953	UP-GRADATION OF GOVERNMENT GIRLS ELEMENTARY SCHOOL SURRAKI TO HIGH LEVEL DISTRICT KHSUHAB	<u>13,000,000</u>		
A06470	Others	13,000,000		
LO21001954	ESTABLISHMENT OF GOVERNMENT PRIMARY SCHOOL BANDIAL SHUMALI DISTRICT KHSUHAB	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO21001955	UP-GRADATION OF GOVERNMENT GIRLS PRIMARY SCHOOL CHUSSU TO ELEMENTARY LEVEL DISTRICT KHSUHAB	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001956	UP-GRADATION OF GOVERNMENT GIRLS HIGH SCHOOL KHALIQABAD DISTRICT KHSUHAB	<u>8,000,000</u>		
A06470	Others	8,000,000		
LO21001957	ESTABLISHMENT OF GOVERNMENT BOYS SCHOOL DERA JAAT BUDHWANA PELOWAINSE DISTRICT KHSUHAB	<u>7,000,000</u>		
A06470	Others	7,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001958	ESTABLISHMENT OF GOVERNMENT PRIMARY SCHOOL AT DERA RIAZ HUSSAIN SAGGU UC JHARKAL DISTRICT KHSUHAB	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21001959	UP-GRADATION OF GGES SWANCE TO HIGH LEVEL DISTRICT MIANWALI	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO21001960	UP-GRADATION OF GPS PENCILINE COLONY TO ELEMENTARY LEVEL DISTRICT MIANWALI	<u>10,250,000</u>		
A06470	Others	10,250,000		
LO21001961	UP-GRADATION OF GES MUHAMMAD YAR WALA TO HIGH LEVEL DISTRICT MIANWALI	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO21001962	UP-GRADATION OF GGPS THATHI TO ELEMENTARY LEVEL DISTRICT MIANWALI	<u>10,250,000</u>		
A06470	Others	10,250,000		
LO21001963	ESTABLISHMENT OF GPS AT BHATAN WALA (CHAKRALA) DISTRICT MIANWALI	<u>7,369,000</u>		
A06470	Others	7,369,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001964	UP-GRADATION OF GPS MIDAD KHEL TO ELEMENTARY LEVEL TEHSIL & DISTRICT MIANWALI	<u>10,250,000</u>		
A06470	Others	10,250,000		
LO21001965	UP-GRADATION OF GPS DHAKUAN WALA TO ELEMENTARY LEVEL DISTRICT MIANWALI	<u>10,250,000</u>		
A06470	Others	10,250,000		
LO21001966	UP-GRADATION OF GGCMS NEKU KHELAN WALA TO ELEMENTARY LEVEL DISTRICT MIANWALI	<u>10,250,000</u>		
A06470	Others	10,250,000		
LO21001967	UP-GRADATION OF GPS MARMUNDI TO ELEMENTARY LEVEL DISTRICT MIANWALI	<u>10,250,000</u>		
A06470	Others	10,250,000		
LO21001968	UP-GRADATION OF GPS NARI MIANA TO ELEMENTARY LEVEL TEHSIL & DISTRICT MIANWALI	<u>8,000,000</u>		
A06470	Others	8,000,000		
LO21001969	ESTABLISHMENT OF GPS WANDHA NEW ABADI AZEEM WALA DISTRICT MIANWALI	<u>7,370,000</u>		
A06470	Others	7,370,000		
LO21001970	ESTABLISHMENT OF GBPS MUZAFAR PUR JANUBI TEHSIL & DISTRICT MIANWALI	<u>6,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	6,000,000		
LO21001971	UP-GRADATION OF GES CIVIL STATION TO HIGH LEVEL DISTRICT MIANWALI	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO21001972	UP-GRADATION OF GES CHAK NO.27/DB TO HIGH LEVEL DISTRICT MIANWALI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001973	UP-GRADATION OF GGES CHAK NO.27/DB TO HIGH LEVEL DISTRICT MIANWALI	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001974	ESTABLISHMENT OF GPS DERA AHMAD GHANJERA NEAR CHARAGH PULI DISTRICT MIANWALI	<u>7,370,000</u>		
A06470	Others	7,370,000		
LO21001975	ESTABLISHMENT OF GGPS DERA MASTER KHALAS WALA CHHIDRU NO.2 DISTRICT MIANWALI	<u>7,370,000</u>		
A06470	Others	7,370,000		
LO21001976	UP-GRADATION OF GGES DHOKE BAGGHA TO HIGH LEVEL DISTRICT MIANWALI	<u>3,500,000</u>		
A06470	Others	3,500,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001977	UP-GRADATION OF GGES NAWAN TO HIGH LEVEL DISTRICT MIANWALI	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO21001978	UP-GRADATION OF GGES MARI TO HIGH LEVEL DISTRICT MIANWALI	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO21001979	UP-GRADATION OF GGPS SMALL KHEL DAUD KHEL TO ELEMENTARY LEVEL DISTRICT MIANWALI	<u>10,250,000</u>		
A06470	Others	10,250,000		
LO21001980	UP-GRADATION OF GES DERA AMEER ABDULLAH TO HIGH LEVEL DISTRICT MIANWALI	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO21001981	ESTABLISHMENT OF GOVT. BOYS PRIMARY SCHOOL AT AMEERAY KHEL DISTRICT MIANWALI	<u>7,370,000</u>		
A06470	Others	7,370,000		
LO21001982	UP-GRADATION OF GOVT. PRIMARY SCHOOL MIDAD KHEL TO ELEMENTARY LEVEL TEHSIL & DISTRICT MIANWALI.	<u>7,370,000</u>		
A06470	Others	7,370,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001983	UP-GRADATION/ESTABLISHMENT OF 08 NOS. SCHOOLS OF I) UP GRADATION OF GPS JHABANA II) UP GRADATION OF GGPS YARA SULAH III) UP GRADATION OF GES DALAAN IV) UP GRADATION OF GGES	<u>25,000,000</u>		
A06470	Others	25,000,000		
LO21001986	UP-GRADATION OF GOVT. GIRLS ELEMENTARY SCHOOL JHAKKAR TO HIGH LEVEL DISTRICT BHAKKAR	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001987	UP-GRADATION OF GOVT. GIRLS ELEMENTARY SCHOOL KACHI SHAHANI TO HIGH LEVEL BHAKKAR	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21001988	UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL CHAH THLA SAREEN TO MIDDLE LEVEL TEHSIL DARYA KHAN DISTRICT BHAKAKR	<u>9,000,000</u>		
A06470	Others	9,000,000		
LO21001989	UP-GRADATION OF GOVT. GIRLS PRIMARY SCHOOL 9/TDA TO MIDDLE LEVEL DISTRICT BHAKKAR	<u>9,000,000</u>		
A06470	Others	9,000,000		
LO21001990	UP-GRADATION OF GOVT. GIRLS MIDDLE SCHOOL MOHALLAH JHAMAT WALA DISTRICT BHAKKAR	<u>3,250,000</u>		
A06470	Others	3,250,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO21001991 UP-GRADATION OF GOVT. GIRLS MIDDLE SCHOOL **13,000,000**
KATH TO HIGH LEVEL TEHSIL DARYA KHAN DISTRICT
BHAKKAR

A06470 Others 13,000,000

LO21001992 ESTABLISHMENT OF GOVT. BOYS PRIMARY SCHOOL **9,000,000**
BASTI KOHAWUR SHUMALI MAUZA BALOCH WALI
TEHSIL DARYA KHAN DISTRICT BHAKKAR

A06470 Others 9,000,000

LO21001993 ESTABLISHMENT OF GOVT. GIRLS PRIMARY SCHOOL **9,000,000**
BASTI SINGHAR TEHSIL DARYA KHAN DISTRICT
BHAKKAR

A06470 Others 9,000,000

LO21001994 ESTABLISHMENT OF GOVT. GIRLS PRIMARY SCHOOL **9,000,000**
CHAH KANDHAN WALA TEHSIL DARYA KHAN DISTRICT
BHAKKAR

A06470 Others 9,000,000

LO21001995 UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL LAK **9,000,000**
KALAN TO MIDDLE LEVEL TEHSIL DARYA KHAN
DISTRICT BHAKKAR

A06470 Others 9,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21001996	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN DIFFERENT SCHOOLS OF NA-109 DISTRICT FAISALABAD	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001997	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN DIFFERENT SCHOOLS OF PP-106 DISTRICT FAISALABAD	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21001998	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT M.C GIRLS HIGH SCHOOL PARTAB NAGAR JHANG ROAD FAISALABAD	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21001999	CONSTRUCTION OF ADDITIONAL CLASSROOMS WITH VIRANDAH AT GOVT. JAMIA CHISHTIA HIGH SCHOOL DISTRICT FAISALABAD	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002000	CONSTRUCTION OF HALL WITH VIRANDAH & WASHROOM AT M.C GIRLS HIGH SCHOOL ISLAM NAGAR NO. 1 DISTRICT FAISALABAD	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002001	CONSTRUCTION OF BOUNDARY WALL AT GGHS H-BLOCK GULISTAN COLONY DISTRICT FAISALABAD	<u>7,500,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	7,500,000		
LO21002002	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVT. GIRLS ISLAMIA MODEL PRIMARY SCHOOL SAMANABAD DISTRICT FAISALABAD	<u>2,800,000</u>		
A06470	Others	2,800,000		
LO21002003	CONSTRUCTION OF ADDITIONAL CLASSROOMS AND TOILETS AT GOVT. M.C GIRLS ELEMENTARY SCHOOL RASHEED CHOWK SAMANABAD DISTRICT FAISALABAD	<u>2,910,000</u>		
A06470	Others	2,910,000		
LO21002004	CONSTRUCTION ADDITIONAL CLASSROOMS AT GOVT. M.C GIRLS PRIMARY SCHOOL JAWALANAGAR DISTRICT FAISALABAD	<u>2,000,000</u>		
A06470	Others	2,000,000		
LO21002005	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVT. JOHAR PUBLIC HIGH SCHOOL ALLAMA IQBAL COLONY DISTRICT FAISALABAD	<u>3,710,000</u>		
A06470	Others	3,710,000		
LO21002006	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVT. MODEL GIRLS HIGHER SECONDARY SCHOOL ALLAMA IQBAL COLONY DISTRICT FAISALABAD	<u>2,800,000</u>		
A06470	Others	2,800,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO21002007 CONSTRUCTION OF ADDITIONAL CLASSROOMS ALONG WITH TOILETS AT GPS SITARA COLONY DISTRICT FAISALABAD **2,910,000**

A06470 Others 2,910,000

LO21002008 CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVT. DARAGAH IQBAL PRIMARY SCHOOL MUZZAFAR COLONY DISTRICT FAISALABAD **2,900,000**

A06470 Others 2,900,000

LO21002009 CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVT. PRIMARY SCHOOL RAJA PARK TO UP-GRADE UPTO MIDDLE LEVEL DISTRICT FAISALABAD **3,740,000**

A06470 Others 3,740,000

LO21002010 CONSTRUCTION OF FLOOR BOUNDARY WALL AND DOORS AT GOVT. MC GIRLS PRIMARY SCHOOL JAWALANAGAR DISTRICT FAISALABAD **2,800,000**

A06470 Others 2,800,000

LO21002011 CONSTRUCTION OF ADDITIONAL CLASSROOM & TOILETS AT GOVT. M.C HIGH SCHOOL RASHEED CHOWK SAMANABAD DISTRICT FAISALABAD **2,000,000**

A06470 Others 2,000,000

LO21002012 CONSTRUCTION OF OF ADDITIONAL CLASSROOMS IN SCHOOLS OF PP-114 DISTRICT FAISALABAD **6,250,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	6,250,000		
LO21002013	UP-GRADATION OF GGPS CHAK NO. 410/GB TO NEXT LEVEL DISTRICT FAISALABAD	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21002014	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVT. M.C GIRLS HIGH SCHOOL HAQ BAHOO CHOWK CC-27 DISTRICT FAISALABAD	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21002015	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT M.C BOYS ELEMENTARY SCHOOL HAQ BAHOO CHOWK DISTRICT FAISALABAD	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21002016	RE-CONSTRUCTION OF CLASSROOMS AT GOVT. M.I HIGH SCHOOL GULBERG-B DISTRICT FAISALABAD	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21002017	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GHS SAMANABAD DISTRICT FAISALABAD	<u>2,910,000</u>		
A06470	Others	2,910,000		
LO21002018	CONSTRUCTION OF ADDITIONAL CLASSROOM ALONG WITH TOILETS AT GGHS RAJA PARK DISTRICT FAISALABAD	<u>2,800,000</u>		
A06470	Others	2,800,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002019	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GGPS GALI NO. 21 MUZZAFAR COLONY DISTRICT FAISALABAD	<u>2,800,000</u>		
A06470	Others	2,800,000		
LO21002020	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GGPS SITARA COLONY DISTRICT FAISALABAD	<u>2,900,000</u>		
A06470	Others	2,900,000		
LO21002021	PROVISION OF MISSING FACILITIES IN GOVT. BOYS & GIRLS SCHOOLS IN UNION COUNCIL NO.1 TO UNION COUNCIL 10 DISTRICT JHANG	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002022	COMPLETION OF CONFERENCE ROOM/ MULTIPURPOSE HALL COMMITTEE ROOM AND BOUNDARY WALL EDUCATION COMPLEX DISTRICT JHANG	<u>4,500,000</u>		
A06470	Others	4,500,000		
LO21002023	ESTABLISHMENT OF GGPS BASTI RASHEED TEHSIL SHORKOT DISTRICT JHANG	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21002024	UP-GRADATION OF GGHS RODU SULTAN TO HIGHER SECONDARY LEVEL TEHSIL 18-HAZARI DISTRICT JHANG	<u>6,250,000</u>		
A06470	Others	6,250,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002025	UP-GRADATION OF GGHS CHAK NO.689/31/GB TEHSIL PIR MAHAL TO NEXT LEVEL DISTRICT T.T SINGH	<u>6,250,000</u>		
A06470	Others	6,250,000		
LO21002026	PROVISION OF ADDITIONAL CLASS ROOMS IN GOVT. GIRLS ELEMENTARY JADEED SCHOOL TEHSIL & DISTRICT TOBA TEK SINGH	<u>4,500,000</u>		
A06470	Others	4,500,000		
LO21002027	PROVISION OF BOUNDARY WALLS IN SCHOOLS OF TEHSIL PIR MAHAL DISTRICT T.T SINGH	<u>12,500,000</u>		
A06470	Others	12,500,000		
LO21002028	LAND ACQUISITION FOR GOVERNMENT GIRLS ELEMENTARY SCHOOL BAGAI WALA KAMALIA CITY DISTRICT T.T.SINGH	<u>2,000,000</u>		
A06470	Others	2,000,000		
LO21002029	ESTABLISHMENT / UP-GRADATION OF SCHOOLS AND PROVISION OF MISSING FACILITIES IN DIFFERENT SCHOOLS TEHSIL M. B. DIN AND PHALIA DISTRICT M.B DIN	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO21002030	ESTABLISHMENT OF DIVISIONAL PUBLIC SCHOOL AT VILLAGE KUBAY CHAK TEHSIL & DISTRICT SIALKOT	<u>1,000,000</u>		
A06470	Others	1,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002031	UP-GRADATION OF GGP SCHOOL MURARA TO ELEMENTARY LEVEL DISTRICT NAROWAL	<u>5,500,000</u>		
A06470	Others	5,500,000		
LO21002032	CONSTRUCTION / REHABILITATION OF AUDITORIUM COMPREHENSIVE GIRLS SCHOOL AT WAHDAT ROAD LAHORE	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002033	CONSTRUCTION AND MAINTENANCE / EXTENSION OF GOVERNMENT SCHOOL BUILDINGS IN UC NOS. 109 111 113 LAHORE	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002034	CONSTRUCTION OF 12-ADDITIONAL CLASSROOMS INDOOR AUDITORIUM EXAMINATION HALL 3 SCIENCE LABS 1-COMPUTER LAB 1-HOME ECONOMICS LAB EARLY CHILDHOOD BLOCK 1-WAITING ROOM FO	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002035	UP-GRADATION OF SCHOOLS (GOVT APWA GIRLS SCHOOL D-BLOCK MANDIR MARKET GOVT. SCHOOL RASHEED PARK GOVT. PAKISTAN HIGH SCHOOL AND GOVT GIRLS SCHOOL C BLOCK ICHRA) LAHORE	<u>10,000,000</u>		
A06470	Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002036	CONSTRUCTION OF GIRLS SCHOOL BUILDING AT SADHOKI IN NA-135 DISTRICT LAHORE	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002038	CONSTRUCTION OF SCHOOL BUILDING AWAN TOWN LAHORE.	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO21002040	CONSTRUCTION OF GIRLS SCHOOL BUILDING AT SHADIWAL MAJHA LAHORE	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21002041	ESTABLISHMENT OF CADET COLLEGE AT NARANG MANDI TEHSIL MURIDKE DISTRICT SHEIKHUPURA	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO21002043	ESTABLISHMENT OF NEW SCHOOLS AT BASTI TOBAY WALA MOUZA HOUT WALA & MOUZA SHEINI TEHSIL JALAPUR PIRWALA DISTRICT MULTAN	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21002045	CONSTRUCTION OF ACADEMIC BLOCK BOUNDARY WALL & TOILETS IN GOVT GIRLS PRIMARY SCHOOL JUNGLE KHAN MUHAMMAD & GOVT BOYS PRIMARY SCHOOL JUNGLE KHAN MUHAMMAD FOR THE	<u>5,000,000</u>		
A06470	Others	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002046	CONSTRUCTION OF EXAMINATION HALL AND SIX ROOMS ACADEMIC BLOCK IN GOVT BOYS HIGH SCHOOL SURAJ MIANI AND FOUR ROOMS ACADEMIC BLOCK IN GOVT GIRLS PRIMARY SCHOOL DHOOR KOT FOR THE	<u>6,250,000</u>		
A06470	Others	6,250,000		
LO21002047	RE-CONSTRUCTION / CONSTRUCTION OF ADDITIONAL CLASSROOMS IN BOYS PRIMARY SCHOOL UC 18 SHAHEEN ABAD DISTRICT MULTAN	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO21002049	UP-GRADATION OF IQBAL GIRLS HIGH SCHOOL AND GOVT. PRIMARY SCHOOL HAIDERPUR TO THEIR NEXT LEVEL UC-19 DISTRICT MULTAN	<u>18,000,000</u>		
A06470	Others	18,000,000		
LO21002051	UP-GRADATION OF GBPS CHAK NO. 3/8-AR TO MIDDLE LEVEL TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>11,000,000</u>		
A06470	Others	11,000,000		
LO21002052	UP-GRADATION OF GPS PATTI TALI TO MIDDLE D.G. KHAN	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21002053	UP-GRADATION OF GGPS BASTI RAHIM BAKHSH TO MIDDLE LEVEL D.G. KHAN	<u>10,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	10,000,000		
LO21002054	UP-GRADATION OF GPES BASTI BIRMANI WALA TO NEXT LEVEL D.G.KHAN	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21002055	UP-GRADATION OF GIRLS PRIMARY SCHOOL KALA WALA TO MIDDLE SCHOOL D.G.KHAN	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002058	UP-GRADATION OF GOVT. BOYS MIDDLE SCHOOL NAHAR WALA TO NEXT LEVEL D.G.KHAN	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO21002064	ESTABLISHMENT OF BOYS PRIMARY SCHOOL IN MAUZA JANGLE UNION COUNCIL JHOK UTRA D.G.KHAN	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002065	ESTABLISHMENT OF 10- NOS BOYS & GIRLS PRIMARY SCHOOLS DISTRICT RAJANPUR1. GPS BASTI HABIBULLAH KACHA RAZI2. GPS BASTI MOSANI BELAY SHAH3. GPS BASTI HORWANI KACHA	<u>25,000,000</u>		
A06470	Others	25,000,000		
LO21002066	UP-GRADATION OF GOVT. HIGH SCHOOL JHUGI WALA TO HIGHER SECONDARY SCHOOL LEVEL DISTRICT MUZAFFARGARH	<u>10,000,000</u>		
A06470	Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO21002067		UP-GRADATION OF GOVT. ELEMENTARY SCHOOL FOR BOYS TO HIGH SCHOOL BASTI SITHARI JATOI DISTRICT MUZAFFARGARH	<u>7,000,000</u>		
A06470	Others		7,000,000		
LO21002068		UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL MEER HAZAR KHAN TO HIGHER SECONDARY SCHOOL LEVEL MUZAFFARGARH	<u>10,000,000</u>		
A06470	Others		10,000,000		
LO21002069		UP-GRADATION OF GOVT. HIGH SCHOOL PACCA GHALAWAA TO HIGHER SECONDARY SCHOOL MUZAFFARGARH	<u>7,000,000</u>		
A06470	Others		7,000,000		
LO21002070		ESTABLISHMENT OF GOVT. PRIMARY SCHOOL SANWAL WALA MOUZA DOLATPUR UC NOHAN WALI MUZAFFARGARH	<u>5,000,000</u>		
A06470	Others		5,000,000		
LO21002071		ESTABLISHMENT OF PRIMARY SCHOOL MOUZA JHAJHAN WALA NEAR ALTAF NAMARDI HOUSE MUZAFFARGARH	<u>8,000,000</u>		
A06470	Others		8,000,000		
LO21002072		ESTABLISHMENT OF PRIMARY SCHOOL BAIT RANOOJA MUZAFFARGARH	<u>8,000,000</u>		
A06470	Others		8,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002073	UP-GRADATION OF HIGH SCHOOL ABDUL TAWWAB WALA TO HIGHER SECONDARY SCHOOL MUZAFFARGARH	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002074	UP-GRADATION OF GHS BUCHI WALA TO HIGHER SECONDARY LEVEL DISTRICT LAYYAH	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO21002075	UP-GRADATION OF GGES BASTI SARAI WALA TO HIGH LEVEL DISTRICT LAYYAH	<u>11,580,000</u>		
A06470	Others	11,580,000		
LO21002076	UP-GRADATION OF GGHS CHAK NO. 218 TO HIGHER SECONDARY LEVEL DISTRICT LAYYAH	<u>7,286,000</u>		
A06470	Others	7,286,000		
LO21002077	UP-GRADATION OF GES 114/TDA BHAMB WALA TO HIGH LEVEL DISTRICT LAYYAH	<u>11,580,000</u>		
A06470	Others	11,580,000		
LO21002078	UP-GRADATION OF GOVT. GIRLS PRIMARY SCHOOL 475/TDA TO MIDDLE SCHOOL LEVEL LAYYAH	<u>6,680,000</u>		
A06470	Others	6,680,000		
LO21002079	ESTABLISHMENT OF GIRLS PRIMARY SCHOOL AT HAZOOR BUX WALA 93/TDA LAYYAH	<u>12,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	12,000,000		
LO21002081	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL 135/TDA TO HIGHER SECONDARY LEVEL LAYYAH	<u>7,500,000</u>		
A06470	Others	7,500,000		
LO21002082	CONSTRUCTION OF SCIENCE BLOCK / MULTIPURPOSE HALL AT GOVT. GIRLS SCHOOL CITY KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO21002083	CONSTRUCTION OF MULTI PURPOSE/EXAMINATION HALL'S IN SCHOOLS OF 32/BC 41/DB OR 42/DB 38/BC LAL SOHANRA AND YAZMAN AND PROVISION OF MISSING FACILTIES IN SCHOOLS	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO21002084	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GPS CHAK NO.133/DB (2-ROOMS) GHSS CHAK NO.120/DNB (4-ROOMS) GGES CHAK BAGH WALA (4-ROOMS)& GGHS CHAK NO.111/DNB (4-ROOMS) TEHSIL YAZM	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO21002085	ESTABLISHMENT OF GGPS AHMED KHAN SHIKRANI MOUZA KACHI SHIKRANI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>10,000,000</u>		
A06470	Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002086	ESTABLISHMENT OF GPS BEAT SHIKRANI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002087	UP-GRADATION OF GPS BAKHTIARI TO NEXT LEVEL TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21002088	UP-GRADATION OF GPS KHALILABAD MANAK NOSHEHRA TO NEXT LEVEL TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>3,750,000</u>		
A06470	Others	3,750,000		
LO21002089	UPRAISING THE BOUNDARY WALL OF GGHS BAKHTIARI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO21002090	ESTABLISHMENT OF GOVT. BOYS PRIMARY SCHOOL CHAK DANWANJ TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002091	UP-GRADATION OF GOVT. GIRLS ELEMENTRY SCHOOL RASOOLPUR TO HIGH SCHOOL TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>3,750,000</u>		
A06470	Others	3,750,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO21002092	UP-GRADATION OF SCHOOLS FROM PRIMARY TO MIDDLE LEVEL IN TEHSIL RAHIM YAR KHAN	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21002093	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AND EXAMINATION / MULTIPURPOSE HALL AT GHSS 87/A GGMS 10/A GMS 148/5-R GGHS HEAD FAREED 225/1-L GBS 158/7-R GPS 317/6-R GPS	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO21002094	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN SCHOOLS IN TEHSIL KHAN PUR DISTRICT R.Y. KHAN	<u>5,500,000</u>		
A06470	Others	5,500,000		
LO21002098	ESTABLISHMENT OF PRIMARY SCHOOL KOT WASAWA TEHSIL LALIAN DISTRICT CHINIOT	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO21002099	CHIEF MINISTER'S PROGRAMME FOR CONSTRUCTION OF ADDITIONAL CLASSROOMS / REHABILITATION / PROVISION OF MISSING FACILITIES IN PUBLIC SCHOOLS OF PUNJAB	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO21002102	UP-GRADATION OF SCHOOLS (ELEMENTARY HIGH & HIGHER) IN PUNJAB	<u>100,000,000</u>		
A06470	Others	100,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
1-A				
LO21001879	CONSTRUCTION OF DISTRICT EDUCATION COMPLEXES IN DISTRICT RAWALPINDI	<u>20,000,000</u>		<u>50,000,000</u>
A06470	Others	20,000,000		50,000,000
10-A				
LO21001907	ESTABLISHMENT OF GIRLS HIGH SCHOOL AT TAXILA CITY DISTRICT RAWALPINDI	<u>15,000,000</u>		<u>24,440,000</u>
A06470	Others	15,000,000		24,440,000
11-A				
LO21001908	ESTABLISHMENT OF GIRLS HIGH SCHOOL AT MALIKABAD UC JALALA DISTRICT RAWALPINDI	<u>15,000,000</u>		<u>24,820,000</u>
A06470	Others	15,000,000		24,820,000
12-A				
LO21001909	CONSTRUCTION OF ADDITIONAL CLASSROOMS AND HALL FOR TALEEM-UL-QURAN HIGH SCHOOL TAXILA DISTRICT RAWALPINDI	<u>7,500,000</u>		<u>22,500,000</u>
A06470	Others	7,500,000		22,500,000
13-A				
LO21010262	ESTABLISHMENT OF GOVT. BOYS PRIMARY SCHOOL IN UC 77, RAWALPINDI			<u>36,163,000</u>
A06470	Others			36,163,000
14-A				
LO21001912	UP-GRADATION OF GBHS ELLIOT MORGAN TO HIGHER SECONDARY LEVEL RAWALPINDI	<u>9,000,000</u>		<u>17,577,000</u>
A06470	Others	9,000,000		17,577,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
15-A				
LO21001913	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVERNMENT BOYS HIGH SCHOOL AOC KOTHA KALAN-II RAWALPINDI	<u>11,000,000</u>		<u>14,063,000</u>
A06470	Others	11,000,000		14,063,000
16-A				
LO21010263	CONSTRUCTION / RE-CONSTRUCTION OF CLASS ROOM IN SCHOOLS OF PP-18,RAWALPINDI			<u>36,759,000</u>
A06470	Others			36,759,000
17-A				
LO21001917	CONSTRUCTION / ESTABLISHMENT OF GBS IN UC-36 RAWALPINDI	<u>12,000,000</u>		<u>18,000,000</u>
A06470	Others	12,000,000		18,000,000
18-A				
LO21001918	UP-GRADATION OF GGES LAB THATHOO TO NEXT LEVEL RAWALPINDI	<u>8,750,000</u>		<u>26,250,000</u>
A06470	Others	8,750,000		26,250,000
19-A				
LO21010264	ESTABLISHMENT OF GGPS AT MIZAR COLONY, UC WAH, RAWALPINDI			<u>26,250,000</u>
A06470	Others			26,250,000
2-A				
LO21001885	CONSTRUCTION OF BUILDING FOR GOVT. GIRLS HIGH SCHOOL AT KOTLA TALAY KHAN MULTAN	<u>35,000,000</u>		<u>35,000,000</u>
A06470	Others	35,000,000		35,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
20-A				
LO21010265	UP-GRADATION OF GGES MOHRI KHATRAN TO NEXT LEVEL, UC BAJNIAL, RAWALPINDI			<u>13,960,000</u>
A06470	Others			13,960,000
21-A				
LO21001922	UP-GRADATION OF GES LOSAR SHARFOO TO NEXT LEVEL RAWALPINDI	<u>8,750,000</u>		<u>26,250,000</u>
A06470	Others	8,750,000		26,250,000
22-A				
LO21001923	UP-GRADATION OF GOVT. SCHOOL WAH VILLAGE RAWALPINDI	<u>8,750,000</u>		<u>26,250,000</u>
A06470	Others	8,750,000		26,250,000
23-A				
LO21010266	UP-GRADATION OF GGPS BAN BHOLA TAXILA TO NEXT LEVEL, RAWALPINDI			<u>7,409,000</u>
A06470	Others			7,409,000
24-A				
LO21001927	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GGHSS CHOA KHALSA KALLAR SYEDAN DISTRICT RAWALPINDI	<u>10,000,000</u>		<u>20,000,000</u>
A06470	Others	10,000,000		20,000,000
25-A				
LO21001930	ESTABLISHMENT OF GGPS RASHEEDABAD TEHSIL & DISTRICT JHELUM	<u>5,000,000</u>		<u>18,214,000</u>
A06470	Others	5,000,000		18,214,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
26-A				
LO21001931	UP-GRADATION OF GBHS KHURA TO HIGHER SECONDARY LEVEL DISTRICT KHUSHAB	<u>5,000,000</u>		<u>15,000,000</u>
A06470	Others	5,000,000		15,000,000
27-A				
LO22000328	CONSTRUCTION OF ADDITIONAL CLASSROOMS INSCHOOLS AT MIANWALI			<u>279,695,000</u>
A06470	Others			279,695,000
28-A				
LO22000329	PROVISION OF MISSING FACILITIES INPUBLIC SCHOOLS OF DISTRICT MIANWALI			<u>61,674,000</u>
A06470	Others			61,674,000
29-A				
LO21010271	UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL, DERA AMEER ABDULLAH TO ELEMENTARY LEVEL DISTRCT MIANWALI			<u>12,776,000</u>
A06470	Others			12,776,000
3-A				
LO21001886	CONSTRUCTION OF DISTRICT EDUCATION COMPLEXES IN DISTRICT DG KHAN	<u>20,000,000</u>		<u>79,978,000</u>
A06470	Others	20,000,000		79,978,000
30-A				
LO22000330	RE-CONSTRUCTION OF DANGEROUS SCHOOLBUILDING MIANWALI			<u>155,416,000</u>
A06470	Others			155,416,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
31-A				
LO21010272	UP-GRADATION OF 8-SCHOOLS, ESTABLISHMENT OF 2-NEW SCHOOLS AND PROVISION OF BOUNDARY WALL IN 1-SCHOOL OF NA-97, BHAKKAR			<u>95,000,000</u>
A06470	Others			95,000,000
32-A				
LO21001984	ESTABLISHMENT OF NEW GOVT. SCHOOLS I) GGPS KORU TEHSIL MANKERA II) GGPS BINDIAN WALA TEHSIL MANKERA III) GGPS DATORIAN WALA TEHSIL KALLURKOT IV) GGPS AWAN WALA JANOABI TEHSIL	<u>25,000,000</u>		<u>68,000,000</u>
A06470	Others	25,000,000		68,000,000
33-A				
LO21001985	UP-GRADATION/ ESTABLISHMENT OF 06 NOS. SCHOOLS I) UP GRADATION OF GOVT. GIRLS PRIMARY SCHOOL MURANI SHUMALI DARYA KHAN II) UP GRADATION OF GOVT. BOYS PRIMARY SCHOOL THALA NOON	<u>12,000,000</u>		<u>25,000,000</u>
A06470	Others	12,000,000		25,000,000
35-A				
LO21002037	REHABILITATION OF GOVERNMENT JUNIOR & HIGH SCHOOLS (BOYS & GIRLS) AVAILABLE IN UCS-82 83 91 92 94 96 97 AND 107 DISTRICT LAHORE	<u>12,000,000</u>		<u>38,000,000</u>
A06470	Others	12,000,000		38,000,000
36-A				
LO21002039	CONSTRUCTION OF ADDITIONAL CLASSROOMS LABS AND PROVISION OF MISSING FACILITIES IN DHOLANWAL BABU SABU AND SAMANABAD DISTRICT LAHORE	<u>12,500,000</u>		<u>37,500,000</u>
A06470	Others	12,500,000		37,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
37-A				
LO21002042	INSTALLATION OF WATER FILTRATION PLANTS & DEEP BORING WATER PUMPS IN PUBLIC SCHOOLS UCS NO. 69 70 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 94 95 90 91 92	<u>10,000,000</u>		<u>20,000,000</u>
A06470	Others	10,000,000		20,000,000
38-A				
LO21002044	CONSTRUCTION / IMPROVEMENT OF CLASSROOMS IN AL-HUSSAIN SCHOOL MUZAFFARABAD UC-77 JAKHARPUR DISTRICT MULTAN	<u>6,250,000</u>		<u>18,750,000</u>
A06470	Others	6,250,000		18,750,000
39-A				
LO21010275	RE-CONSTRUCTION / CONSTRUCTION OF ADDITIONAL CLASSROOMS IN GOVT. BOYS HIGH SCHOOL SHAREEF PURA, DISTRICT MULTAN			<u>18,000,000</u>
A06470	Others			18,000,000
4-A				
LO20000034	SCIENCE, TECHNOLOGY, ENGINEERING & MATHEMATICS (STEM) INITIATIVES IN PUNJAB	<u>120,000,000</u>		<u>15,250,000</u>
A06470	Others	120,000,000		15,250,000
40-A				
LO21002048	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL KIDI DAUD KHAN TO NEXT LEVEL UC 27 DISTRICT MULTAN	<u>10,000,000</u>		<u>20,000,000</u>
A06470	Others	10,000,000		20,000,000
41-A				
LO21010279	UP-GRADATION OF IQBAL GIRLS HIGH SCHOOL AND GOVT. MC BOYS PRIMARY SCHOOL AWAN PURA MULTAN TO NEXT LEVEL,DISTRICT MULTAN			<u>60,871,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			60,871,000
42-A				
LO21002050	UPGRADATION OF 05 HIGH SCHOOLS TO HIGHER SECONDARY LEVEL IN TEHSIL KABIRWALA (GHS MOHRI PUR) (GHS HASHMT MIRALI) (GHS SALAR WAHIN) (GGHS SARAI SIDHU) (GHS 25 GAGH) DISTRICT	<u>35,000,000</u>		<u>22,957,000</u>
A06470	Others	35,000,000		22,957,000
43-A				
LO21002056	UP-GRADATION OF SCHOOLS IN UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI MUBARIKI BARTHI FAZILA THIKAR) TEHSIL TAUNSA &	<u>25,000,000</u>		<u>48,000,000</u>
A06470	Others	25,000,000		48,000,000
44-A				
LO21002057	UP-GRADATION OF GOVT. BOYS PRIMARY SCHOOL BASTI PEER TO MIDDLE LEVEL D.G.KHAN	<u>10,000,000</u>		<u>13,250,000</u>
A06470	Others	10,000,000		13,250,000
45-A				
LO21002059	UP-GRADATION OF GGPS SULTAN SANDEELA TO MIDDLE LEVEL D.G.KHAN	<u>5,000,000</u>		<u>12,991,000</u>
A06470	Others	5,000,000		12,991,000
46-A				
LO21002060	UP-GRADATION AND REHABILITATION OF COMPREHENSIVE SCHOOL CITY DG KHAN	<u>7,500,000</u>		<u>13,000,000</u>
A06470	Others	7,500,000		13,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
47-A				
LO21002061	ESTABLISHMENT OF PRIMARY SCHOOL FOR BOYS & GIRLS IN FORT MUNROE RONGHAN & SAKHI SARWAR D.G.KHAN	<u>17,500,000</u>		<u>35,000,000</u>
A06470	Others	17,500,000		35,000,000
48-A				
LO21002062	UP-GRADATION OF GOVT. HIGH SCHOOL FORT MUNRO TO HIGHER SECONDARY LEVEL D.G.KHAN	<u>7,500,000</u>		<u>15,000,000</u>
A06470	Others	7,500,000		15,000,000
49-A				
LO21002063	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL SAKHI SARWAR TO HIGHER SECONDARY LEVEL D.G.KHAN	<u>7,500,000</u>		<u>22,500,000</u>
A06470	Others	7,500,000		22,500,000
5-A				
LO20000035	TALEEM GHAR (E-LEARNING)	<u>100,000,000</u>		<u>50,000,000</u>
A06470	Others	100,000,000		50,000,000
50-A				
LO21010280	"ESTABLISHMENT OF 10- NOS BOYS & GIRLS PRIMARY SCHOOLS, DISTRICT RAJANPURI. GPS BASTI HABIBULLAH KACHA RAZI2. GPS BASTI MOSANI BELAY SHAH3. GPS BASTI HORWANI KACHA			<u>125,000,000</u>
A06470	Others			125,000,000
51-A				
LO21002080	UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL 279/TDA TO HIGHER SECONDARY LEVEL LAYYAH	<u>7,286,000</u>		<u>21,854,000</u>
A06470	Others	7,286,000		21,854,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
52-A				
LO21002095	CONSTRUCTION OF SHELTER-LESS SCHOOLS IN DISTRICT RAHIM YAR KHAN	<u>35,000,000</u>		<u>83,921,000</u>
A06470	Others	35,000,000		83,921,000
53-A				
LO21002096	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN SCHOOLS DISTRICT RAHIM YAR KHAN	<u>40,000,000</u>		<u>99,843,000</u>
A06470	Others	40,000,000		99,843,000
54-A				
LO21002097	RE-CONSTRUCTION OF DANGEROUS SCHOOL BUILDINGS IN DISTRICT RAHIM YAR KHAN	<u>25,000,000</u>		<u>58,360,000</u>
A06470	Others	25,000,000		58,360,000
55-U				
LO22000331	CONSTRUCTION OF EDUCATION COMPLEXES INATTOCK			<u>50,000,000</u>
A06470	Others			50,000,000
56-U				
LO22000332	REHABILITATION OF CADET COLLEGE HASSANABDAL, ATTOCK			<u>25,000,000</u>
A06470	Others			25,000,000
57-U				
LO22000333	PROVISION OF MISSING FACILITIES IN DPSSARGODHA			<u>10,000,000</u>
A06470	Others			10,000,000
58-U				
LO22000334	PROVISION OF MISSING FACILITIES INCADET COLLEGE ISA KHEL, MIANWALI			<u>25,000,000</u>
A06470	Others			25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
59-U				
LO22000335	CONSTRUCTION OF EDUCATION COMPLEXES INSIALKOT			<u>50,000,000</u>
A06470	Others			50,000,000
6-A				
LO21010255	CONSTRUCTION OF 6-ADDITIONAL CLASSROOMS (2 IN EACH SCHOOL) AT GOVT. BOYS HIGH SCHOOL GULZAR-E-QUAID, GOVT. MC GIRLS PRIMARY SCHOOL ARYA MOHALLAH AND GOVT. GIRLS PRIMARY SCHOOL, CH			<u>12,849,000</u>
A06470	Others			12,849,000
60-U				
LO22000336	STRATEGIC PLANNING UNIT OF SCHOOLEDUCATION DEPARTMENT			<u>20,000,000</u>
A06470	Others			20,000,000
61-U				
LO22000337	CONSTRUCTION OF CADET HOSTELS AND OTHERFACILITIES AT CADET COLLEGE OKARA			<u>35,000,000</u>
A06470	Others			35,000,000
62-U				
LO22000338	ESTABLISHMENT OF CADET COLLEGE ATDISTRICT MULTAN			<u>1,000,000</u>
A06470	Others			1,000,000
63-A				
LO18002139	Provision of funds for Clearance of Liabilities and Court Cases	<u>112,109,000</u>		<u>49,423,000</u>
A06470	Others	112,109,000		49,423,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
64-U				
LO22000339	SCHOOL MEAL PROGRAMME			<u>10,000,000</u>
A06470	Others			10,000,000
66-A				
LO20000039	CONSTRUCTION OF SHELTER-LESS SCHOOLS IN PUNJAB	<u>50,000,000</u>		<u>500,000,000</u>
A06470	Others	50,000,000		500,000,000
67-A				
LO21002100	PROVISION OF MISSING FACILITIES IN SCHOOLS (BOUNDARY WALL DRINKING WATER ELECTRICITY TOILET BLOCKS PLAY GROUNDS LIBRARIES SCIENCE LABS SCIENCE EQUIPMENTS	<u>266,000,000</u>		<u>500,000,000</u>
A06470	Others	266,000,000		500,000,000
68-A				
LO21002101	RE-CONSTRUCTION OF DANGEROUS SCHOOLS BUILDINGS IN PUNJAB	<u>1,500,000,000</u>		<u>500,000,000</u>
A06470	Others	1,500,000,000		500,000,000
69-A				
LO21002103	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS OF PUNJAB	<u>75,000,000</u>		<u>1,000,000,000</u>
A06470	Others	75,000,000		1,000,000,000
7-A				
LO21001895	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GGHS KALLAR SYEDAN DISTRICT RAWALPINDI	<u>10,000,000</u>		<u>20,000,000</u>
A06470	Others	10,000,000		20,000,000
70-U				
LO21002104	INSAF AFTERNOON SCHOOLS PROGRAMME	<u>6,500,000,000</u>		<u>3,840,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	6,500,000,000		3,840,000,000
71-U				
LO22000340	AFTERNOON SCHOOLS PROGRAMME(UP-GRADATION OF ELEMENTARY SCHOOLS TO HIGH LEVEL)			<u>1,000,000,000</u>
A06470	Others			1,000,000,000
72-A				
LO22000341	ESTABLISHMENT OF 5 NEW SCHOOLS IN PUNJAB			<u>50,000,000</u>
A06470	Others			50,000,000
73-A				
LO22000342	ESTABLISHMENT OF IT LABS IN HIGH ANDHIGHER SECONDARY SCHOOLS IN PUNJAB			<u>100,000,000</u>
A06470	Others			100,000,000
74-A				
LO22000343	PROVISION OF ECCE FACILITIES IN 150SCHOOLS IN PUNJAB			<u>50,000,000</u>
A06470	Others			50,000,000
75-A				
LO22000344	RETROFITTING OF PARTIALLY DANGEROUSSCHOOL BUILDINGS IN PUNJAB			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
76-O				
LO18000024	NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH OUTSOURCING OF PUBLIC SCHOOLS (PEIMA)	<u>4,000,000,000</u>	<u>3,679,855,000</u>	<u>4,800,000,000</u>
A06470	Others	4,000,000,000	3,679,855,000	4,800,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
77-O				
LO18000025	NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH PRIVATE PARTICIPATION (PEF)	<u>19,000,000,000</u>	<u>19,399,000,000</u>	<u>21,500,000,000</u>
A06470	Others	19,000,000,000	19,399,000,000	21,500,000,000
78-O				
LO19000625	DAANISH SCHOOLS AND CENTRES OF EXCELLENCE AUTHORITY	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>1,500,000,000</u>
A06470	Others	1,000,000,000	1,000,000,000	1,500,000,000
8-A				
LO21001898	UP-GRADATION OF GHS GHARI AFGHANAN TO HIGHER SECONDARY LEVEL DISTRICT RAWALPINDI	<u>8,750,000</u>		<u>14,250,000</u>
A06470	Others	8,750,000		14,250,000
9-A				
LO21010259	UP-GRADATION OF GMPS GHURBAL TO NEXT LEVEL, UC BAJNIAL, DISTRICT RAWALPINDI			<u>11,987,000</u>
A06470	Others			11,987,000
Total Sub Sector School Education		35,442,000,000	37,284,307,000	38,761,000,000
TOTAL SECTOR School Education		35,442,000,000	37,284,307,000	38,761,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
01111	DIVISIONAL ADMINISTRATION			
LE4438				
LO18900001	Community Development Programme in Bahawalpur		<u>1,853,518,000</u>	
A05270	To Others		1,853,518,000	
LO18900002	Community Development Programme in D.G. Khan		<u>3,004,200,000</u>	
A05270	To Others		3,004,200,000	
LO18900003	Community Development Programme in Faisalabad		<u>2,733,352,000</u>	
A05270	To Others		2,733,352,000	
LO18900004	Community Development Programme in Gujranwala		<u>2,111,606,000</u>	
A05270	To Others		2,111,606,000	
LO18900005	Community Development Programme in Rawalpindi		<u>2,721,146,000</u>	
A05270	To Others		2,721,146,000	
LO18900006	Community Development Programme in Sahiwal		<u>683,347,000</u>	
A05270	To Others		683,347,000	
LO18900007	Community Development Programme in Sargodha		<u>2,026,766,000</u>	
A05270	To Others		2,026,766,000	
LO18900008	Community Development Programme in Multan		<u>2,574,611,000</u>	
A05270	To Others		2,574,611,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011111	DIVISIONAL ADMINISTRATION			

LE4438

LO18900009 Community Development Programme in Lahore
A05270 To Others

1,921,514,000
1,921,514,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION			
LO14005425	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat,Lahore.	<u>500,000</u>	<u>4,000,000</u>	
A05270	To Others		3,500,000	
A12401	Office buildings	500,000	500,000	
LO17001232	Construction of Regional Directorate of Anti Corruption Establishment, Sahiwal Region, Sahiwal	<u>6,220,000</u>	<u>6,220,000</u>	
A05270	To Others	6,220,000	6,220,000	
LO21010902	Construction of Regional Directorate of Anti-Corruption Establishment Complex, RawalpindiRegion, Rawalpindi		<u>12,500,000</u>	
A05270	To Others		12,500,000	
4060-A				
LO22000410	CONSTRUCTION OF REGIONAL DIRECTORATE OF ANTI CORRUPTION ESTABLISHMENT (ACE) & RESIDENCE FOR STAFF OF ACE, DERAGHAZI KHAN REGION, DERA GHAZI KHAN			<u>11,227,000</u>
A05270	To Others			11,227,000
4061-A				
LO22000411	PUNJAB AGRICULTURE FOOD AND DRUG AUTHORITY			<u>785,080,000</u>
A05270	To Others			785,080,000
4062-A				
LO21002742	CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICE BUILDING FOR REGIONAL OFFICE IN (5) DISTRICTS	<u>8,885,000</u>	<u>12,405,000</u>	<u>9,000,000</u>
A05270	To Others			9,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION			
A12401	Office buildings	8,885,000	12,405,000	
4078-U				
LO22000412	REHABILITATION OF OFFICERS AND STAFFMESS IN PUNJAB CIVIL SECRETARIAT, LAHORE			<u>7,500,000</u>
A05270	To Others			500,000
A09701	Purchase of Furniture and Fixture			7,000,000
4082-A				
LO21010047	Construction of South Punjab Secretariat & GOR at Bahawalpur and Multan		<u>1,000,000,000</u>	<u>1,500,000,000</u>
A05270	To Others		1,000,000,000	1,500,000,000
Total Sub Sector S& GAD		15,605,000	20,665,185,000	2,312,807,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

Libraries & Archives

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION			
LO21002736	ESTABLISHMENT OF E-LIBRARY / COMMUNITY CENTRE AT REVENUE EMPLOYEES COOPERATIVE HOUSING SOCIETY LAHORE	<u>7,984,000</u>	<u>7,984,000</u>	
A05270	To Others	7,984,000	7,984,000	
LO21002739	ADDITIONAL FACILITIES AT LIBRARY COMPLEX MURIDKE DISTRICT SHEIKHUPURA	<u>29,091,000</u>	<u>29,091,000</u>	
A05270	To Others	29,091,000	29,091,000	
LO21011593	ESTABLISHMENT OF PUBLIC LIBRARY AT BASIRPUR DISTRICT OKARA		<u>1,604,000</u>	
A05270	To Others		1,604,000	
3538-A				
LO22000399	ESTABLISHMENT OF E-LIBRARY/ EARNINGCENTRE AT TEHSIL HAZRO, DISTRICT ATTOCK.			<u>15,000,000</u>
A05270	To Others			15,000,000
3539-A				
LO19000068	ESTABLISHMENT OF E- LIBRARY/COMMUNITY CENTER AT AEHS JINNAH AVENUE, LAHORE	<u>1,500,000</u>	<u>1,500,000</u>	<u>25,000,000</u>
A05270	To Others	1,500,000	1,500,000	
A09101	Land and buildings			25,000,000
3540-A				
LO22000400	ESTABLISHMENT OF E-LIBRARY / COMMUNITYCENTRE AT REVENUE EMPLOYEES COOPERATIVE HOUSING SOCIETY LAHORE			<u>8,000,000</u>
A05270	To Others			8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

Libraries & Archives

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION			
3542-A				
LO22000401	ESTABLISHMENT OF E-LIBRARY / EARNINGCENTRE AT NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA			<u>1,000,000</u>
A05270	To Others			1,000,000
3543-A				
LO22000402	ADDITIONAL FACILITIES AT LIBRARY COMPLEXMURIDKE DISTRICT SHEIKHUPURA			<u>10,000,000</u>
A05270	To Others			10,000,000
3544-A				
LO22000403	ESTABLISHMENT OF PUBLIC LIBRARY ATROSHAN BHELLA DISTRICT KASUR			<u>36,000,000</u>
A05270	To Others			36,000,000
3545-A				
LO21002737	CONSTRUCTION OF LIBRARY/ COMMUNITY CENTRE AT SEETPUR DISTRICT MUZAFFARGARH	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A05270	To Others	1,500,000	1,500,000	1,500,000
3546-A				
LO21002738	ESTABLISHMENT OF BAHADUR LIBRARY COMPLEX AT DISTRICT LAYYAH	<u>9,472,000</u>	<u>9,472,000</u>	<u>19,562,000</u>
A05270	To Others	9,472,000	9,472,000	19,562,000
Total Sub Sector Libraries & Archives		49,547,000	51,151,000	116,062,000
TOTAL SECTOR S& GAD		65,152,000	20,716,336,000	2,428,869,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Medical Educat

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21010060	Replacement of HVAC System's Components at Faisalabad Institute of Cardiology Faisalabad		<u>148,903,000</u>	
A09601	Plant and Machinery		148,903,000	
LO21010061	CONSTRUCTION OF PRIVATE ROOMS IN SERVICES HOSPITAL LAHORE		<u>39,796,000</u>	
A09201	Hardware		1,000,000	
A09404	Medical And Laboratory Equipment		12,000,000	
A09601	Plant and Machinery		16,796,000	
A09701	Purchase of Furniture and Fixture		10,000,000	
LO21011680	Renovation of Private Rooms in Jinnah Hospital Lahore		<u>28,557,000</u>	
A03970	Others		351,000	
A09201	Hardware		614,000	
A09203	I.T. Equipment		561,000	
A09404	Medical And Laboratory Equipment		25,094,000	
A09601	Plant and Machinery		1,825,000	
A09701	Purchase of Furniture and Fixture		112,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Medical Educat

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213		PROFESSIONAL/ TECHNICAL/UNIVERSITIES			

LO20010136	Purchase of Furniture Fixture & Transport for Hostel of College of Nursing KEMU Lahore	<u>109,968,000</u>
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A03970	Others	74,954,000
A09501	Transport	30,014,000
A09701	Purchase of Furniture and Fixture	5,000,000

Total Sub Sector Specialized Health Care & Medical Education		327,224,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003113	PURCHASE OF FURNITURE FIXTURE & TRANSPORT FOR HOSTEL OF COLLEGE OF NURSING KEMU LAHORE (UNDER REVISION)	<u>12,470,000</u>		
A03970	Others	2,470,000		
A09501	Transport	5,000,000		
A09701	Purchase of Furniture and Fixture	5,000,000		
LO21003114	ESTABLISHMENT OF MEDICAL COLLEGE AT BAHAWALNAGAR (UNDER REVISION)	<u>5,000,000</u>		
A09701	Purchase of Furniture and Fixture	5,000,000		
LO21003121	ESTABLISHMENT OF STATE OF THE ART SKILL LAB AT AIMC / JINNAH HOSPITAL LAHORE.	<u>200,000,000</u>		
A01101	Basic Pay of Officers	5,000,000		
A01150	Others	195,000,000		
LO21003123	UP GRADATION OF NURSING SCHOOLS INTO NURSING COLLEGES IN PUNJAB	<u>100,000,000</u>		
A05270	To Others	100,000,000		
391-A				
LO22000278	UP GRADATION OF NURSING SCHOOLS INTO NURSING COLLEGES IN PUNJAB (DHQ HOSPITAL, CHAKWAL)			<u>9,861,000</u>
A09701	Purchase of Furniture and Fixture			9,861,000
410-A				
LO21003122	UP-GRADATION OF SKILL LAB AT SIMS / SERVICES HOSPITAL LAHORE.	<u>200,000,000</u>	<u>394,000,000</u>	<u>79,313,000</u>
A01101	Basic Pay of Officers	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01150	Others	195,000,000		
A09203	I.T. Equipment		1,300,000	
A09404	Medical And Laboratory Equipment		392,700,000	79,313,000
429-U				
LO22000281	ESTABLISHMENT OF NAROWAL MEDICAL COLLEGE PHASE-I (PURCHASE OF LAND)			<u>200,000,000</u>
A09101	Land and buildings			200,000,000
431-U				
LO22000282	ESTABLISHMENT OF NURSING UNIVERSITY ATPKLI			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
434-U				
LO22000284	PROGRAM FOR PROVISION OF MISSING FACILITIES IN NEWLY UPGRADED COLLEGES OF NURSING IN PUNJAB			<u>200,000,000</u>
A05270	To Others			200,000,000
435-U				
LO22000285	RESTRUCTURING OF PUNJAB MEDICAL FACULTY & ALLIED HEALTH SCHOOL OF PARAMEDICS			<u>145,000,000</u>
A05270	To Others			145,000,000
436-U				
LO22000286	FACULTY DEVELOPMENT PROGRAM FOR MEDICAL EDUCATION INSTITUTIONS OF SHC&ME DEPARTMENT			<u>50,000,000</u>
A05270	To Others			50,000,000
437-U				
LO22000287	RENOVATION OF NURSING HOSTELS OF NURSING SCHOOLS / COLLEGES			<u>25,000,000</u>
A05270	To Others			25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
438-U					
LO22000288		PROGRAM FOR CONSTRUCTION OF HOSTELS INPUBLIC SECTOR MEDICAL COLLEGES			<u>50,000,000</u>
A05270		To Others			50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
LO21003110	CONSTRUCTION OF ACADEMIC BLOCK OF NAWAZ SHARIF MEDICAL COLLEGE GUJRAT.	<u>90,279,000</u>	<u>76,456,064</u>	
A03942	Cost of Other Stores	12,000,000	5,590,744	
A09203	I.T. Equipment	14,600,000	13,718,920	
A09404	Medical And Laboratory Equipment	41,379,000	38,784,000	
A09601	Plant and Machinery	7,700,000	7,387,400	
A09701	Purchase of Furniture and Fixture	14,600,000	10,975,000	
LO21003112	CONSTRUCTION OF HOSTELS FOR STUDENTS ALONG WITH INTER CONNECTING BRIDGE OF FATIMA JINNAH MEDICAL UNIVERSITY LAHORE	<u>15,557,000</u>	<u>18,081,000</u>	
A03970	Others	5,672,000	1,716,000	
A09201	Hardware	3,286,000	5,766,000	
A09202	Software	959,000	559,000	
A09601	Plant and Machinery	2,640,000	6,340,000	
A09701	Purchase of Furniture and Fixture	3,000,000	3,700,000	
385-A				
LO21003109	ESTABLISHMENT OF NAWAZ SHARIF MEDICAL COLLEGE UNIVERSITY OF GUJRAT AND UPLIFTING OF AZIZ BHATTI SHAHEED DHQ AS TEACHING HOSPITAL (UNDER REVISION)	<u>350,000,000</u>	<u>941,632,936</u>	<u>479,746,000</u>
A01101	Basic Pay of Officers	25,387,000	2,400,000	1,683,000
A01151	Basic Pay of Other Staff	2,160,000	600,000	542,000
A01227	Project Allowance		1,296,000	216,000
A01273	Honoraria		800,000	800,000
A03805	Travelling Allowance		500,000	500,000
A03942	Cost of Other Stores	1,740,000	1,183,000	
A03970	Others	2,001,000	2,001,000	
A09203	I.T. Equipment	29,369,000	33,601,678	
A09404	Medical And Laboratory Equipment	168,838,000	773,911,000	476,005,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
A09501	Transport	3,500,000	3,500,000	
A09601	Plant and Machinery	74,870,000	70,215,815	
A09701	Purchase of Furniture and Fixture	32,514,000	46,528,443	
A09802	Purchase of other assets-others	9,621,000	5,096,000	
386-A				
LO16002001	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore	<u>50,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
A01101	Basic Pay of Officers	1,740,000	605,000	2,520,000
A01151	Basic Pay of Other Staff	1,350,000	815,000	1,354,000
A01201	Senior Post Allowance	15,000		15,000
A01202	House Rent Allowance	525,000	192,000	700,000
A01203	Conveyance Allowance	334,000	160,000	455,000
A0120D	Integrated Allowance	39,000	19,000	54,000
A01210	Risk Allowance	60,000	97,000	80,000
A01216	Qualification Allowance	60,000		44,000
A01217	Medical Allowance	440,000	105,000	1,000,000
A0121B	Health Professional Allowance	230,000		230,000
A01227	Project Allowance	960,000	60,000	200,000
A0122C	Adhoc Relief Allowance - 2015	275,000	107,000	348,000
A0122Y	Ad-hoc Relief Allowance 2017	307,000	142,000	384,000
A0123G	Ad-hoc Relief Allowance-2018	307,000	140,000	384,000
A0123P	Ad-hoc Relief A 2019	238,000	118,000	384,000
A0124F	Adhoc Relief Allowance-2021		150,000	384,000
A0124H	Special Allowance-2021		260,000	600,000
A01250	Incentive Allowance	3,300,000	1,800,000	4,260,000
A01270	Others	550,000	270,000	728,000
A01274	Medical Charges	50,000		100,000
A03201	Postage and Telegraph	20,000		20,000
A03202	Telephone and Trunk Call	80,000	10,000	80,000
A03301	Gas	20,000		20,000
A03302	Water	20,000		20,000
A03303	Electricity	400,000		400,000
A03407	Rates and Taxes	20,000		20,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
A03770	Other	3,000,000	23,237,000	52,000,000
A03805	Travelling Allowance	60,000		100,000
A03806	Transportation of Goods	50,000	30,000	100,000
A03807	P.O.L Charges	400,000	50,000	1,800,000
A03901	Stationery	200,000	200,000	1,000,000
A03902	Printing and Publication	100,000	100,000	100,000
A03905	Newspapers Periodicals and Books	10,000	5,000	10,000
A03907	Advertising & Publicity	100,000	50,000	100,000
A03919	Payments to Others for Service Rendered	600,000		1,700,000
A03970	Others	200,000	200,000	250,000
A04103	Gratuity-Civil		884,000	
A06470	Others	25,000,000		
A09203	I.T. Equipment	4,569,000	1,500,000	856,000
A09404	Medical And Laboratory Equipment	1,000	1,000	
A09501	Transport	4,161,000	2,366,000	1,000,000
A09601	Plant and Machinery	1,000	1,000	20,000,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	4,000,000
A09801	Livestock		999,000	
A09802	Purchase of other assets-others	7,000	500,000	2,000,000
A12403	Other buildings		14,646,000	100,000,000
A13001	Transport	100,000	100,000	100,000
A13101	Machinery and Equipment	80,000	80,000	80,000
A13201	Furniture and Fixture	20,000		20,000
387-A				
LO21011218	Establishment of University of Child Health Sciences Lahore		<u>500,000,000</u>	<u>100,000,000</u>
A05270	To Others		500,000,000	100,000,000
388-A				
LO16002036	Establishment of KEMU campus at Muridkey (PC-II).	<u>61,790,000</u>	<u>40,649,000</u>	<u>21,144,000</u>
A01101	Basic Pay of Officers	2,350,000	756,000	1,000,000
A01151	Basic Pay of Other Staff	800,000	516,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
A01201	Senior Post Allowance	15,000	4,000	500,000
A01202	House Rent Allowance	665,000	268,000	500,000
A01203	Conveyance Allowance	400,000	200,000	500,000
A0120D	Integrated Allowance	11,000	11,000	500,000
A01210	Risk Allowance	36,000	36,000	500,000
A01217	Medical Allowance	240,000	113,000	500,000
A01224	Entertainment Allowance	13,000	4,000	500,000
A01226	Computer Allowance	9,000	3,000	500,000
A01227	Project Allowance	1,000		500,000
A0122M	Adhoc Relief Allowance-2016	250,000	101,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017	300,000	128,000	500,000
A01239	Special Allowance	950,000	356,000	500,000
A0123G	Ad-hoc Relief Allowance-2018	300,000	128,000	500,000
A0123P	Ad-hoc Relief A 2019	200,000	103,000	500,000
A01270	Others	200,000	139,000	500,000
A03301	Gas	200,000		500,000
A03303	Electricity	500,000		2,000,000
A03901	Stationery	200,000	30,000	1,000,000
A03907	Advertising & Publicity	100,000	45,000	500,000
A03942	Cost of Other Stores	200,000		2,000,000
A04115	Social Security benefit in lieu of Pensi	900,000	363,000	1,000,000
A09203	I.T. Equipment	100,000	25,000	1,027,000
A12403	Other buildings	52,850,000	37,320,000	3,617,000
389-A				
LO21010910	ESTABLISHMENT OF DENTAL COLLEGE AT QAMC, BAHAWALPUR.		<u>125,179,000</u>	<u>99,830,000</u>
A09201	Hardware		1,404,000	
A09404	Medical And Laboratory Equipment		109,000,000	99,830,000
A09601	Plant and Machinery		10,050,000	
A09701	Purchase of Furniture and Fixture		4,725,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213		PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
433-U					
LO22000283		PROGRAM FOR RENOVATION / REHABILITATIONOF HOSTELS OF PUBLIC SECTOR MEDICAL COLLEGES IN PUNJAB			<u>100,000,000</u>
A05270		To Others			100,000,000
Total Sub Sector Medical Education			1,085,096,000	2,145,998,000	2,759,894,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007660	Provision of Radioogical Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y Khan.		<u>14,914,000</u>	
A09601	Plant and Machinery		14,914,000	
LO18002192	Provision of Missing Facilities at Sheikh Zayed Medical College Rahim Yar Khan		<u>17,222,000</u>	
A09701	Purchase of Furniture and Fixture		17,222,000	
LO20000045	CONSTRUCTION OF PHARMACY AND STORE BLOCK AT NISHTAR HOSPITAL MULTAN		<u>78,585,000</u>	
A03970	Others		2,585,000	
A09201	Hardware		3,450,000	
A09501	Transport		10,200,000	
A09601	Plant and Machinery		59,550,000	
A09701	Purchase of Furniture and Fixture		2,800,000	
396-A				
LO09100213	Institute of Urology & Transplantation, Rawalpindi	<u>799,986,000</u>	<u>1,112,354,000</u>	<u>331,184,000</u>
A01101	Basic Pay of Officers	80,000,000		
A01151	Basic Pay of Other Staff	10,000,000		
A01201	Senior Post Allowance	2,000,000		
A01202	House Rent Allowance	8,560,000		
A01203	Conveyance Allowance	8,000,000		
A01208	Dress Allowance	7,000,000		
A0120D	Integrated Allowance	50,000		
A01210	Risk Allowance	1,000,000		
A01216	Qualification Allowance	1,000,000		
A01217	Medical Allowance	1,200,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A0121B	Health Professional Allowance	11,000,000		
A01224	Entertainment Allowance	5,000,000		
A0122M	Adhoc Relief Allowance-2016	8,000,000		
A0122P	Special Healthcare Allowance	6,000,000		
A0122V	Nursing Professional Allowance	14,000,000		
A0122Y	Ad-hoc Relief Allowance 2017	8,000,000		
A0123P	Ad-hoc Relief A 2019	8,000,000		
A01251	Mess Allowance	9,000,000		
A01252	Non Practicing Allowance	10,000,000		
A01273	Honoraria	3,000,000		
A01274	Medical Charges	1,000,000		
A01277	Contingent Paid Staff	5,000,000		
A01278	Leave Salary	500,000		
A03201	Postage and Telegraph	1,000,000		
A03202	Telephone and Trunk Call	1,000,000		
A03301	Gas	1,000,000		
A03303	Electricity	5,000,000		
A03407	Rates and Taxes	3,000,000		
A03805	Travelling Allowance	2,000,000		
A03807	P.O.L Charges	5,000,000		
A03808	Conveyance Charges	5,000,000		
A03901	Stationery	5,000,000		
A03902	Printing and Publication	3,000,000		
A03905	Newspapers Periodicals and Books	1,000,000		
A03906	Uniforms and Protective Clothing	1,000,000		
A03907	Advertising & Publicity	1,000,000		
A03917	Law Charges	1,000,000		
A03918	Exhibitions, Fairs & Other National Cel	1,000		
A03919	Payments to Others for Service Rendered	20,000,000		
A03927	Purchase of drug and medicines	10,000,000		
A03942	Cost of Other Stores	10,000,000		
A03955	Computer Stationary	3,000,000		
A03970	Others	1,000,000		
A05270	To Others	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware		2,800,000	
A09202	Software	3,000,000		20,000,000
A09203	I.T. Equipment	5,000,000	6,000,000	20,000,000
A09404	Medical And Laboratory Equipment	367,394,000	980,894,000	250,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	10,000,000	3,500,000	5,000,000
A09501	Transport	2,000,000		
A09601	Plant and Machinery	111,160,000	114,160,000	32,184,000
A09701	Purchase of Furniture and Fixture	10,000,000	5,000,000	4,000,000
A13001	Transport	101,000		
A13101	Machinery and Equipment	10,000		
A13701	Hardware	10,000		
397-A				
LO17007638	Renovation / Improvement of DHQ Hospital, Raja Bazar, Rawalpindi			<u>2,505,000</u>
A09601	Plant and Machinery			2,505,000
398-A				
LO19001116	UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI, MURREE	<u>82,006,000</u>	<u>82,006,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		326,000	
A09404	Medical And Laboratory Equipment		60,515,000	1,000,000
A09501	Transport		2,200,000	
A09601	Plant and Machinery	82,006,000	17,570,000	
A09701	Purchase of Furniture and Fixture		1,395,000	
399-A				
LO18010060	Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (DHQ TeachingHospital Rawalpindi)	<u>162,519,000</u>	<u>162,519,000</u>	<u>8,345,000</u>
A09201	Hardware	5,200,000	8,365,000	1,000
A09203	I.T. Equipment	800,000	502,000	344,000
A09404	Medical And Laboratory Equipment	139,300,000	140,685,560	4,000,000
A09601	Plant and Machinery	12,000,000	10,996,800	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	5,219,000	1,969,640	3,000,000
401-A				
LO15007846	Provision of Mission Specialities for Upgradation of DHQ Hospital to Teaching HospitalGujranwala	<u>250,000,000</u>	<u>2,163,259,000</u>	<u>489,029,000</u>
A01106	Pay of contract staff	13,686,000	14,186,000	
A01170	Others	2,694,000	2,744,000	
A01274	Medical Charges	500,000	500,000	
A03201	Postage and Telegraph	50,000	50,000	
A03801	Training - domestic	300,000	300,000	
A03805	Travelling Allowance	500,000	500,000	
A03807	P.O.L Charges	500,000	500,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and Publication	100,000	600,000	
A03905	Newspapers Periodicals and Books	2,500,000		
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03919	Payments to Others for Service Rendered	2,476,000	2,476,000	
A03970	Others	30,000,000	37,000,000	
A06301	Entertainments & Gifts	100,000	100,000	
A09201	Hardware	30,000,000	197,450,000	
A09202	Software	32,284,000		
A09203	I.T. Equipment	2,948,000	48,000	
A09404	Medical And Laboratory Equipment	55,938,000	1,619,786,000	489,029,000
A09501	Transport	32,284,000	9,720,000	
A09601	Plant and Machinery	11,040,000	96,040,000	
A09701	Purchase of Furniture and Fixture	30,000,000	179,159,000	
A13001	Transport	200,000	200,000	
A13101	Machinery and Equipment	100,000	100,000	
A13102	Medical and Laboratory Equipments	100,000	100,000	
A13201	Furniture and Fixture	100,000	100,000	
A13703	I.T. Equipment	100,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
403-A				
LO19001124	ESTABLISHMENT OF MOTHER & CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE	<u>300,000,000</u>	<u>2,381,352,000</u>	<u>838,464,000</u>
A01101	Basic Pay of Officers	10,000,000	10,000,000	10,000,000
A01151	Basic Pay of Other Staff	5,000,000	14,018,000	10,000,000
A03202	Telephone and Trunk Call	302,000	302,000	500,000
A03407	Rates and Taxes	300,000	300,000	500,000
A03603	Registration	55,000	55,000	500,000
A03805	Travelling Allowance	450,000	450,000	500,000
A03807	P.O.L Charges	1,035,000	1,035,000	20,000,000
A03901	Stationery	600,000	600,000	1,000,000
A03907	Advertising & Publicity	1,200,000	1,600,000	1,000,000
A03955	Computer Stationary	450,000	450,000	1,000,000
A03970	Others	600,000	18,036,000	10,000,000
A05270	To Others			1,000,000
A09201	Hardware	895,000	57,960,000	20,000,000
A09202	Software	10,000,000	49,480,000	5,000,000
A09404	Medical And Laboratory Equipment	30,000,000	1,927,680,000	688,464,000
A09501	Transport	14,263,000	54,003,000	5,000,000
A09601	Plant and Machinery	20,000,000	40,533,000	40,000,000
A09701	Purchase of Furniture and Fixture	204,058,000	204,058,000	20,000,000
A13001	Transport	195,000	195,000	1,000,000
A13201	Furniture and Fixture	25,000	25,000	1,000,000
A13301	Office Buildings	352,000	352,000	1,000,000
A13701	Hardware	220,000	220,000	1,000,000
404-A				
LO21011004	ESTABLISHMENT OF 100 BEDDED GENERAL HOSPITAL LAHORE (PHASE-I)		<u>2,000,000,000</u>	<u>200,000,000</u>
A05270	To Others		2,000,000,000	200,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
409-A					
LO22000279		ESTABLISHMENT OF PAEDS BURN CENTRE AT CHILDREN HOSPITAL, LAHORE			<u>188,618,000</u>
A05270		To Others			188,618,000
411-A					
LO21010908		UPGRADATION OF EMERGENCY OPERATION THEATERS / RADIOLOGY / LAUNDRY & PATHOLOGY DEPARTMENT, LADY WILLINGDON HOSPITAL, LAHORE.		<u>200,000,000</u>	<u>225,740,000</u>
A09404		Medical And Laboratory Equipment		181,210,000	200,740,000
A09601		Plant and Machinery		18,790,000	25,000,000
412-A					
LO21010907		Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Mayo Hospital, Lahore.		<u>875,000,000</u>	<u>175,000,000</u>
A09404		Medical And Laboratory Equipment		875,000,000	175,000,000
413-A					
LO21011085		Purchase of 1.5 Tesla MRI and 128 Slice CT Scan For Radiology Department of Lahore General Hospital Lahore		<u>525,000,000</u>	<u>105,000,000</u>
A09404		Medical And Laboratory Equipment		525,000,000	105,000,000
414-A					
LO21011274		Establishment of Emergency and Trauma Center at Jinnah Hospital Lahore		<u>2,000,000,000</u>	<u>300,000,000</u>
A05270		To Others		2,000,000,000	300,000,000
415-A					
LO12000615		Provision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal.	<u>712,874,000</u>	<u>2,287,718,000</u>	<u>1,181,305,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03905	Newspapers Periodicals and Books	2,500,000		5,000,000
A03970	Others	13,214,000	13,214,000	5,000,000
A05270	To Others			1,000,000
A09203	I.T. Equipment	9,542,000	11,202,750	50,000,000
A09370	Others	7,453,000		100,000,000
A09404	Medical And Laboratory Equipment	404,717,000	1,859,652,000	840,305,000
A09501	Transport	14,660,000		50,000,000
A09601	Plant and Machinery	146,638,000	306,549,298	100,000,000
A09701	Purchase of Furniture and Fixture	114,150,000	97,099,952	30,000,000
416-A				
LO19001106	EXPANSION OF CPE INSTITUTE OF CARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK)	<u>761,974,000</u>	<u>761,974,000</u>	<u>1,290,461,000</u>
A09202	Software	15,000,000		
A09203	I.T. Equipment	11,412,000	11,412,000	50,000,000
A09404	Medical And Laboratory Equipment	637,242,000	750,562,000	1,135,721,000
A09470	Others	24,190,000		20,000,000
A09601	Plant and Machinery	17,170,000		28,205,000
A09701	Purchase of Furniture and Fixture	56,960,000		56,535,000
417-A				
LO19001128	ESTABLISHMENT OF TERTIARY CARE HOSPITAL (NISHTAR -II) MULTAN	<u>300,000,000</u>	<u>300,000,000</u>	<u>1,538,465,000</u>
A05270	To Others	300,000,000	300,000,000	1,538,465,000
420-A				
LO19010081	Establishment of Dera Ghazi Khan Institute Cardiology D.G Khan	<u>1,000,000,000</u>	<u>1,926,000,000</u>	<u>400,398,000</u>
A05270	To Others	1,000,000,000	1,926,000,000	400,398,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
423-A				
LO15004424	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital Bahawalpur	<u>415,295,000</u>		<u>1,005,469,000</u>
A01101	Basic Pay of Officers	58,000,000		
A03070	Others	14,520,000		
A09201	Hardware	4,465,000		
A09404	Medical And Laboratory Equipment	298,870,000		1,005,469,000
A09470	Others	1,000,000		
A09501	Transport	7,000,000		
A09601	Plant and Machinery	5,880,000		
A09701	Purchase of Furniture and Fixture	25,560,000		
424-A				
LO22000280	PROVISION OF MISSING FACILITIES ANDUPGRADATION OF ELECTRICITY SYSTEM AT SHEIKH ZAYED MEDICAL COLLEGE /HOSPITAL, RAHIM YAR KHAN			<u>24,427,000</u>
A05270	To Others			24,427,000
425-A				
LO19001133	ESTABLISHMENT OF TEACHING HOSPITAL (SHEIKH ZAYED-II) RAHIM YAR KHAN	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A05270	To Others	100,000,000	100,000,000	100,000,000
426-A				
LO18010009	Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (Sheikh ZayedHospital, R. Y. Khan)	<u>40,871,000</u>	<u>40,871,000</u>	<u>1,069,000</u>
A09404	Medical And Laboratory Equipment	40,871,000	40,871,000	1,069,000

1000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
440-U				
LO22000289	INCREASING THE CAPACITY FROM 100 TO 200BEDS AND ADDITION OF ONE CATH LAB WAZIRABAD INSTITUTE OF CARDIOLOGY,WAZIRABAD			<u>200,000,000</u>
A05270	To Others			200,000,000
441-U				
LO22000290	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OLD BLOCKS OF AZIZ BHATTI SHAHEED HOSPITAL GURJAT			<u>100,000,000</u>
A05270	To Others			100,000,000
442-U				
LO22000291	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OPD OF ALLAMA IQBAL MEMORIAL HOSPITAL, SIALKOT			<u>100,000,000</u>
A05270	To Others			100,000,000
443-U				
LO22000292	PURCHASE OF ELECTRO-MEDICAL EQUIPMENTFOR VARIOUS OPERATION THEATERS, MAYO HOSPITAL, LAHORE			<u>200,000,000</u>
A09404	Medical And Laboratory Equipment			200,000,000
444-U				
LO22000293	UPGRADATION OF HOSPITAL MANAGEMENTINFORMATION SYSTEM AND ESTABLISHMENT OF NEURO INTERVENTIONAL SUITS SIMS/ SHL, LAHORE			<u>200,000,000</u>
A05270	To Others			200,000,000

1001

PC22036(036)
DEVELOPMENT

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
445-U					
LO22000294		UPGRADATION OF CONVENTIONAL OPERATIONALTHEATRES INTO MODULAR OPERATION THEATRES (MOTS) PIC , LAHORE			<u>299,600,000</u>
A09404		Medical And Laboratory Equipment			299,600,000
446-U					
LO22000295		REPLACEMENT OF TWO OLD ANGIOGRAPHYMACHINES IN PUNJAB INSTITUTE OF CARDIOLOGY LAHORE			<u>200,000,000</u>
A09601		Plant and Machinery			200,000,000
448-U					
LO22000296		UP-GRADATION OF PEDIATRIC ENT WITHSPECIAL REFERENCE TO COCHLEAR IMPLANT AND PEDIATRIC UROLOGY WITH SPECIALREFERENCE TO NON INVASIVE TREATMENT AT THE CHILDREN'S			<u>200,000,000</u>
A09601		Plant and Machinery			200,000,000
449-U					
LO22000297		PROVISION OF MISSING FACILITIES FORUPGRADATION & RENOVATION OF PUNJAB DENTAL HOSPITAL, LAHORE			<u>62,450,000</u>
A09404		Medical And Laboratory Equipment			62,450,000
450-U					
LO22000298		RESTRUCTURING OF IPH AND ESTABLISHMENTOF INFECTIOUS DISEASE HOSPITAL			<u>100,000,000</u>
A05270		To Others			100,000,000
451-U					
LO22000299		STRENGTHENING OF SPECIALIZED HEALTHCAREAND MEDICAL EDUCATION DEPARTMENT			<u>200,000,000</u>
A05270		To Others			200,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
452-U				
LO22000300	ESTABLISHMENT OF PEDIATRIC BURN FACILITY , NISHTAR MULTAN (THE PAK ITALIAN MODERN BURN CENTER)			<u>146,800,000</u>
A05270	To Others			146,800,000
453-U				
LO22000301	PURCHASE OF NECESSARY EQUIPMENT FORUP-GRADATION OF MORTUARY OF ANATOMY DEPARTMENT, NISHTAR MEDICAL UNIVERSITY, MULTAN			<u>10,120,000</u>
A05270	To Others			10,120,000
454-U				
LO22000302	ESTABLISHMENT OF 40 BEDDED CENTRE FOR BLOOD DISEASE AND 70 BEDDED TRAUMA CENTRE AT MULTAN			<u>300,000,000</u>
A05270	To Others			300,000,000
455-U				
LO22000303	PROVISION OF EQUIPMENT FOR 150 BEDDED INSTITUTE OF OPHTHALMOLOGY AND ALLIED VISION SCIENCES AT NISHTAR AT MULTAN			<u>200,000,000</u>
A05270	To Others			200,000,000
456-U				
LO22000304	COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES / SALES TAX / FOREIGN CURRENCY FLUCTUATION OF ADP SCHEMES FOR SHC & ME DEPARTMENT			<u>300,000,000</u>
A05270	To Others			300,000,000
457-U				
LO22000305	INTRODUCTION OF MAINTENANCE OF BIOMEDICAL EQUIPMENT REGIME			<u>200,000,000</u>

1003

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A05270		To Others			200,000,000
458-U					
LO22000306		STRENGTHENING OF MEDICINE SUPPLY CHAIN SYSTEM ACROSS TEACHING HOSPITALS			<u>100,000,000</u>
A05270		To Others			100,000,000
459-U					
LO22000307		PROGRAM FOR PROVISION OF MECHANICAL, ELECTRICAL, PLUMBING AND GENERATOR O&M SERVICES ACROSS TERTIARY HEALTH FACILITIES			<u>150,000,000</u>
A05270		To Others			150,000,000
460-U					
LO22000308		PROGRAM FOR PROVISION OF MISSING FACILITIES IN TERTIARY CARE HOSPITAL, IN PUNJAB			<u>500,000,000</u>
A05270		To Others			500,000,000
461-U					
LO22000309		PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OPD BLOCKS IN TERTIARY CARE HOSPITALS IN PUNJAB			<u>200,000,000</u>
A05270		To Others			200,000,000
462-U					
LO22000310		REHABILITATION/ RENOVATION OF HOSPITALS UNDER SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT THROUGH HEALTH COUNCIL / TRADITIONAL MODE			<u>500,000,000</u>
A05270		To Others			500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
463-U				
LO22000311	ESTABLISHMENT OF TELEMEDICINE SERVICES /CONSULTATION IN HOSPITAL IN SHC&ME DEPARTMENT			<u>50,000,000</u>
A05270	To Others			50,000,000
464-U				
LO22000312	STANDARDIZATION OF SERVICES OF HOSPITALS UNDER SHC&ME DEPARTMENT			<u>100,000,000</u>
A05270	To Others			100,000,000
465-U				
LO22000313	ESTABLISHMENT OF HOSPITAL MANAGEMENT INFORMATION SYSTEM AND QUEUE MANAGEMENT SYSTEMS (PACS) IN HOSPITALS OF SHC&ME DEPARTMENT			<u>200,000,000</u>
A05270	To Others			200,000,000
466-U				
LO22000314	PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF EMERGENCY DEPARTMENT IN TERTIARY CARE HOSPITALS IN PUNJAB			<u>100,000,000</u>
A05270	To Others			100,000,000
467-U				
LO22000315	RESTRUCTURING OF PUNJAB HEALTH FOUNDATION			<u>200,000,000</u>
A05270	To Others			200,000,000
468-U				
LO22000316	PROGRAM FOR RESTRUCTURING OF BLOOD TRANSFUSION REGIME IN PUNJAB			<u>300,000,000</u>
A05270	To Others			300,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
469-U				
LO22000317	SETTING-UP OF NEW MANAGEMENT STRUCTURE IN TEACHING HOSPITALS IN PUNJAB			<u>200,000,000</u>
A05270	To Others			200,000,000
470-U				
LO22000318	PROVISION OF DIALYSIS MACHINES IN TERTIARY CARE HOSPITALS IN PUNJAB			<u>400,000,000</u>
A09404	Medical And Laboratory Equipment			400,000,000
471-U				
LO22000319	PILOT PROGRAM FOR TREATMENT OF HOSPITAL EFFLUENTS IN PUNJAB			<u>100,000,000</u>
A05270	To Others			100,000,000
472-U				
LO22000320	INTRODUCTION OF HOSPITAL WASTE MANAGEMENT REGIME IN TERTIARY CARE HOSPITALS IN PUNJAB			<u>417,695,000</u>
A05270	To Others			417,695,000
473-U				
LO22000321	PURCHASE OF VENTILATORS FOR TERTIARY CARE HOSPITALS IN PUNJAB			<u>400,000,000</u>
A09404	Medical And Laboratory Equipment			400,000,000
474-U				
LO22000322	PROGRAM FOR PROVISION OF MAMMOGRAPHY SERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS			<u>100,000,000</u>
A05270	To Others			100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
475-U					
LO22000323		PROGRAM FOR PROVISION OF CT SCANSERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS			<u>100,000,000</u>
A05270		To Others			100,000,000
476-U					
LO22000324		PROGRAM FOR PROVISION OF MRI SERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS			<u>100,000,000</u>
A05270		To Others			100,000,000
477-U					
LO22000325		PROGRAM FOR PROVISION OF BIO MEDICAL ANDNON-BIO MEDICAL EQUIPMENT IN TERTIARY CARE HOSPITALS IN PUNJAB			<u>300,000,000</u>
A05270		To Others			300,000,000
478-U					
LO22000326		PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF SELECTED BLOCKS OF TERTIARY CARE FACILITIES (OPD BLOCK OF ALLIED HOSPITAL, FAISALABAD AND OLD BLOCKS OF BVH, BAHAWALPUR, EMERGE			<u>300,000,000</u>
A05270		To Others			300,000,000
479-U					
LO22000327		PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OLD BLOCKS OF EX-DHQS (RAHIM YAR KHAN, GUJRANWALA,SARGODHA, RAWALPINDI)			<u>150,000,000</u>
A05270		To Others			150,000,000

1007

PC22036(036)
DEVELOPMENT

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
Total Sub Sector Territory Health care units			4,925,525,000	17,028,774,000	16,393,144,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003115	ESTABLISHMENT OF REGIONAL BLOOD CENTRE AT FAISALABAD AND UP-GRADATION OF EXISTING BLOOD UNITS MAYO AND LAHORE GENERAL HOSPITALS LAHORE WITH ASSISTANCE OF KFW	<u>63,867,000</u>	<u>63,867,000</u>	
A01101	Basic Pay of Officers	4,693,000	4,693,000	
A01151	Basic Pay of Other Staff	5,107,000	5,107,000	
A01202	House Rent Allowance	2,088,000	2,088,000	
A01203	Conveyance Allowance	1,813,000	1,813,000	
A01207	Washing Allowance	21,000	21,000	
A01208	Dress Allowance	120,000	120,000	
A01210	Risk Allowance	264,000	264,000	
A01217	Medical Allowance	1,021,000	1,021,000	
A0121B	Health Professional Allowance	1,877,000	1,877,000	
A01224	Entertainment Allowance	5,000	5,000	
A0122M	Adhoc Relief Allowance-2016	979,000	979,000	
A0122P	Special Healthcare Allowance	760,000	760,000	
A0122Y	Ad-hoc Relief Allowance 2017	979,000	979,000	
A0123G	Ad-hoc Relief Allowance-2018	1,776,000	1,776,000	
A0123P	Ad-hoc Relief A 2019	1,776,000	1,776,000	
A01251	Mess Allowance	256,000	256,000	
A01252	Non Practicing Allowance	1,877,000	1,877,000	
A01270	Others	1,880,000	1,880,000	
A03101	Bank fees	1,000	1,000	
A03201	Postage and Telegraph	2,000	2,000	
A03202	Telephone and Trunk Call	100,000	5,000	
A03204	Electronic Communication	100,000	3,100,000	
A03205	Courier and Pilot Service	2,000	2,000	
A03303	Electricity	600,000	600,000	
A03407	Rates and Taxes	20,000	20,000	
A03805	Travelling Allowance	50,000	50,000	
A03806	Transportation of Goods	1,000	1,000	
A03807	P.O.L Charges	300,000	100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03901	Stationery	1,000	286,000	
A03942	Cost of Other Stores	1,000,000	400,000	
A03970	Others	34,396,000	30,211,000	
A06301	Entertainments & Gifts	1,000	1,000	
A13301	Office Buildings	1,000	1,796,000	
LO21003124	ESTABLISHMENT OF CENTRE FOR DISEASE CONTROL AND PREVENTION (CDC) AT INSTITUTE OF PUBLIC HEALTH LAHORE..	<u>10,000,000</u>		
A01150	Others	10,000,000		
LO21003126	BIOMETRIC ATTENDANCE SYSTEM FOR TERTIARY HEALTHCARE FACILITIES ACROSS PUNJAB	<u>71,336,000</u>		
A09203	I.T. Equipment	71,336,000		
LO21003127	INTRODUCTION OF METERED PARKING IN MAJOR HOSPITALS OF PUNJAB	<u>35,930,000</u>		
A09203	I.T. Equipment	35,930,000		
392-A				
LO17007668	Establishment of 100 Beded Mother & Child Hospital, Muree (in collaboration with Fedral Government.) Punjab Share	<u>50,000,000</u>		<u>50,000,000</u>
A05270	To Others	50,000,000		50,000,000
394-A				
LO21003125	HOSPITAL MANAGEMENT INFORMATION SYSTEM INTEGRATED WITH UNIVERSAL HEALTH INSURANCE - HMIS - UHI	<u>98,856,000</u>		<u>59,822,000</u>
A05270	To Others	98,856,000		59,822,000

1010

PC22036(036)
DEVELOPMENT

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
395-A					
LO21003128		IMPLEMENTATION OF UNIVERSAL HEALTH COVERAGE UNDER HEALTH INSURANCE PROGRAM IN PUNJAB	<u>60,000,000,000</u>	<u>60,000,000,000</u>	<u>125,343,000,000</u>
A05270		To Others	60,000,000,000	60,000,000,000	125,343,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
LE4433	Administration			
393-A				
LO16002095	Strategic Management Unit in SH&ME including Internal Policy and Monitoring Unit.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers	20,000,000	20,000,000	20,000,000
A01151	Basic Pay of Other Staff	2,160,000	2,160,000	5,000,000
A01227	Project Allowance	500,000	500,000	1,000,000
A01273	Honoraria	2,000,000	2,000,000	5,000,000
A03201	Postage and Telegraph	100,000	100,000	100,000
A03202	Telephone and Trunk Call	1,000,000	1,000,000	1,000,000
A03204	Electronic Communication	100,000	100,000	100,000
A03301	Gas	100,000	100,000	100,000
A03302	Water	100,000	100,000	100,000
A03303	Electricity	1,000,000	1,000,000	1,000,000
A03402	Rent for Office Building	2,000,000	2,000,000	1,000,000
A03805	Travelling Allowance	1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges	1,000,000	1,000,000	5,000,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M	900,000	900,000	
A03901	Stationery	1,000,000	1,000,000	5,000,000
A03902	Printing and Publication	500,000	500,000	500,000
A03907	Advertising & Publicity	500,000	500,000	500,000
A03970	Others	1,600,000	1,600,000	1,600,000
A06301	Entertainments & Gifts	940,000	940,000	1,000,000
A09201	Hardware	2,000,000	2,000,000	2,000,000
A09203	I.T. Equipment	2,000,000	2,000,000	2,000,000
A09501	Transport	3,500,000	3,500,000	10,000,000
A09601	Plant and Machinery	2,000,000	2,000,000	32,000,000
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	3,000,000
A13703	I.T. Equipment	2,000,000	2,000,000	2,000,000
Total Sub Sector Specialized Health Care & Miscellaneous		60,379,989,000	60,113,867,000	125,552,822,000

1012

PC22036(036)
DEVELOPMENT

(Revenue)

Specialized Health Care & Medical Educat

Other Development Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
480-A					
LO15004406		Pakistan Kidney Liver Institute (PKLI) Lahore	<u>2,000,000,000</u>	<u>2,952,000,000</u>	<u>1,148,000,000</u>
A05270		To Others	2,000,000,000	2,952,000,000	1,148,000,000
Total Sub Sector Other Development Programme			2,000,000,000	2,952,000,000	1,148,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

TERTIARY CARE HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO12000616	Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan	<u>844,702,000</u>	<u>1,238,402,000</u>	
A09203	I.T. Equipment	2,195,000	22,992,000	
A09404	Medical And Laboratory Equipment	829,507,000	1,115,760,000	
A09470	Others	3,000,000	13,885,000	
A09501	Transport		3,200,000	
A09601	Plant and Machinery	10,000,000	73,890,000	
A09701	Purchase of Furniture and Fixture		8,675,000	
LO17007652	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	<u>48,409,000</u>		
A09404	Medical And Laboratory Equipment	33,770,000		
A09601	Plant and Machinery	14,639,000		
LO17007659	Upgradation of Neuro Surgery Department at B.V Hhspital, Bahawalpur	<u>94,985,000</u>	<u>94,985,000</u>	
A09404	Medical And Laboratory Equipment	94,985,000	94,985,000	
LO17007664	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab	<u>19,000,000</u>		
A05270	To Others	19,000,000		
LO18010010	Program for Revamping of Emergency of Tertiary Care hospital in Punjab (DHQ TeachingHospital, Sargodha)	<u>70,000,000</u>	<u>70,000,000</u>	
A09404	Medical And Laboratory Equipment	70,000,000	70,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

TERTIARY CARE HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO19001114	ESTABLISHMENT OF NEONATAL BLOCK AT BBH, RAWALPINDI	<u>207,145,000</u>	<u>207,145,000</u>	
A03942	Cost of Other Stores	7,145,000	240,000	
A09203	I.T. Equipment	20,000,000	277,000	
A09404	Medical And Laboratory Equipment	80,000,000	196,509,000	
A09601	Plant and Machinery	80,000,000	10,000,000	
A09701	Purchase of Furniture and Fixture	20,000,000	119,000	
LO19001115	PROVISION OF MISSING FACILITIES OF PEDIATRICS, GYNECOLOGY & OBSTETRICS DEPARTMENT AT HOLY FAMILY HOSPITAL, RAWALPINDI	<u>315,859,000</u>	<u>347,295,000</u>	
A09404	Medical And Laboratory Equipment	315,859,000	347,295,000	
LO19001118	REPLACEMENT AND UPGRADATION OF ELECTROMEDICAL EQUIPMENT, FIC, FAISALABAD	<u>248,000,000</u>	<u>296,702,000</u>	
A09404	Medical And Laboratory Equipment	248,000,000	249,392,000	
A09601	Plant and Machinery		47,310,000	
LO19001123	ESTABLISHMENT OF SECOND UNIT OF NEONATOLOGY AT CHILDREN HOSPITAL & INSTITUTE OF CHILD HEALTH, LAHORE	<u>266,604,000</u>	<u>256,604,000</u>	
A09203	I.T. Equipment		2,550,000	
A09404	Medical And Laboratory Equipment	100,000,000	239,807,000	
A09601	Plant and Machinery	166,604,000	1,581,000	
A09701	Purchase of Furniture and Fixture		12,666,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

TERTIARY CARE HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO2000047	PROVISION OF MISSING FACILITIES IN PUNJAB INSTITUTE OF NEURO SCIENCES LAHORE	<u>299,900,000</u>	<u>369,140,000</u>	
A09404	Medical And Laboratory Equipment	296,100,000	364,650,000	
A09601	Plant and Machinery	3,800,000	4,490,000	
LO21003118	RENOVATION OF GYNAE OPD OPERATION THEATER & PROCUREMENT OF ESSENTIAL ELECTRO MEDICAL EQUIPMENT OF GYNAE DEPARTMENT SERVICES HOSPITAL LAHORE (UNDER REVISION)	<u>251,675,000</u>	<u>228,675,000</u>	
A09203	I.T. Equipment	50,000	50,000	
A09404	Medical And Laboratory Equipment	234,575,000	211,575,000	
A09601	Plant and Machinery	17,000,000	17,000,000	
A09701	Purchase of Furniture and Fixture	50,000	50,000	
LO21003119	PROVINCIAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS IN PUNJAB	<u>159,628,000</u>	<u>124,836,000</u>	
A09404	Medical And Laboratory Equipment	159,628,000	124,836,000	
LO21003130	PURCHASE OF FLUOROSCOPY MACHINE IN WAZIRABAD INSTITUTE OF CARDIOLOGY WAZIRABAD	<u>50,000,000</u>		
A09404	Medical And Laboratory Equipment	50,000,000		
LO21003131	ESTABLISHMENT OF 1000-BEDDED GENERAL HOSPITAL LAHORE	<u>200,000,000</u>		
A05270	To Others	200,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

TERTIARY CARE HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO21003132	RENOVATION AND UP GRADATION OF UROLOGY DEPARTMENT AT SIMS/SERVICES HOSPITAL LAHORE	<u>25,000,000</u>	<u>34,853,000</u>	
A09404	Medical And Laboratory Equipment	25,000,000	34,853,000	
LO21003133	PURCHASE / REPLACEMENT OF RADIOTHERAPY SOURCE (COBALT-60) FOR MAYO HOSPITAL LAHORE	<u>71,800,000</u>	<u>95,256,000</u>	
A09404	Medical And Laboratory Equipment	71,800,000	95,256,000	
LO21003134	REPLACEMENT OF EQUIPMENT OF GASTROENTEROLOGY LGH / PGMI LAHORE	<u>50,000,000</u>	<u>316,682,000</u>	
A09404	Medical And Laboratory Equipment	50,000,000	316,682,000	
LO21003136	UP-GRADATION OF ENDOSCOPY SERVICES AT JINNAH HOSPITAL LAHORE	<u>26,000,000</u>	<u>31,200,000</u>	
A09404	Medical And Laboratory Equipment	26,000,000	31,200,000	
LO21003138	UP-GRADATION / MODERNIZATION OF PUNJAB INSTITUTE OF NEURO SCIENCES (PINS) NEURO SURGERY OPERATION THEATRES	<u>255,000,000</u>	<u>306,000,000</u>	
A01101	Basic Pay of Officers	55,000,000		
A01150	Others	200,000,000		
A09404	Medical And Laboratory Equipment		306,000,000	
400-A				
LO21003129	PROVISION OF 128 SLICE CT SCAN AT RAWALPINDI INSTITUTE OF CARDIOLOGY RAWALPINDI.	<u>110,000,000</u>		<u>80,000,000</u>
A09404	Medical And Laboratory Equipment	110,000,000		80,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

TERTIARY CARE HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
402-A				
LO21003117	ESTABLISHMENT OF 250-BEDDED-MOTHER & CHILD HOSPITAL SIALKOT (50:50 COST SHARING)	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000
406-A				
LO21003135	IMPROVEMENT OF PUNJAB INSTITUTE OF MENTAL HEALTH LAHORE	<u>48,480,000</u>	<u>15,000,000</u>	<u>37,657,000</u>
A09404	Medical And Laboratory Equipment		15,000,000	10,000,000
A09601	Plant and Machinery	48,480,000		27,657,000
408-A				
LO21003137	PURCHASE OF LINEAR ACCELERATOR WITH ALLIED FACILITIES FOR ONCOLOGY DEPARTMENT JINNAH HOSPITAL LAHORE	<u>540,000,000</u>	<u>840,000,000</u>	<u>200,000,000</u>
A09601	Plant and Machinery	540,000,000	840,000,000	200,000,000
418-A				
LO21003139	PROVISION OF PET SCAN AND CYCLOTRON MACHINE AT NISHTAR HOSPITAL MULTAN	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>200,000,000</u>
A09404	Medical And Laboratory Equipment	1,000,000,000	1,000,000,000	200,000,000
427-A				
LO21003140	PILOT PROGRAM FOR HUB & SPOKE MODEL AT ZAHIR PIR RAHIM YAR KHAN	<u>500,000,000</u>	<u>500,000,000</u>	<u>400,000,000</u>
A05270	To Others	500,000,000	500,000,000	400,000,000
Total Sub Sector	TERTIARY CARE HOSPITALS	5,703,187,000	6,372,775,000	918,657,000

1018

PC22036(036)
DEVELOPMENT

(Revenue)

Specialized Health Care & Medical Educat

DISTRICT DEVELOPMENT PACKAGE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO21003120		ESTABLISHMENT OF COLLEGE OF PARAMEDICS IN TOBA TEK SINGH	<u>23,000,000</u>		
A09404		Medical And Laboratory Equipment	23,000,000		
Total Sub Sector DISTRICT DEVELOPMENT PACKAGE			23,000,000		
TOTAL SECTOR Specialized Health Care & Medical Education			74,116,797,000	88,940,638,000	146,772,517,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
LO15000015	Establishment of Qasar-e-Behbood at Muzaffargarh	<u>13,191,000</u>	<u>8,586,000</u>	
A01101	Basic Pay of Officers	1,000,000	350,000	
A01151	Basic Pay of Other Staff	500,000	320,000	
A01202	House Rent Allowance	500,000	100,000	
A01203	Conveyance Allowance	500,000	100,000	
A0120D	Integrated Allowance	10,000	10,000	
A0120X	Ad - hoc Allowance - 2010	50,000		
A01217	Medical Allowance	500,000	75,000	
A0122M	Adhoc Relief Allowance-2016	44,000	44,000	
A0122N	Special Conveyance Allowance to Disabled	100,000		
A0122Y	Ad-hoc Relief Allowance 2017	100,000	65,000	
A0123G	Ad-hoc Relief Allowance-2018	100,000	65,000	
A0123P	Ad-hoc Relief A 2019	100,000	65,000	
A01270	Others	500,000	180,000	
A01273	Honoraria	1,375,000	250,000	
A03201	Postage and Telegraph	100,000	50,000	
A03202	Telephone and Trunk Call	100,000	100,000	
A03301	Gas	100,000	50,000	
A03303	Electricity	1,000,000	250,000	
A03304	Hot and Cold Weather Charges	50,000	50,000	
A03805	Travelling Allowance	10,000	10,000	
A03807	P.O.L Charges	50,000	50,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and Publication	10,000	10,000	
A03905	Newspapers Periodicals and Books	10,000	10,000	
A03907	Advertising & Publicity	10,000	10,000	
A03918	Exhibitions, Fairs & Other National Cel	10,000	10,000	
A03919	Payments to Others for Service Rendered	3,000,000	3,000,000	
A03942	Cost of Other Stores	3,000,000	3,000,000	
A03970	Others	308,000	308,000	
A09203	I.T. Equipment	1,000	1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	1,000	1,000	
A09701	Purchase of Furniture and Fixture	1,000	1,000	
LO19001067	ESTABLISHMENT OF PANNAH GAH AT TAUNSA SHAREEF, D.G KHAN	<u>2,462,000</u>	<u>1,660,000</u>	
A01101	Basic Pay of Officers	100,000		
A01151	Basic Pay of Other Staff	100,000	100,000	
A01202	House Rent Allowance	10,000	10,000	
A01203	Conveyance Allowance	10,000	10,000	
A0120D	Integrated Allowance	10,000	10,000	
A01216	Qualification Allowance	5,000	6,000	
A01217	Medical Allowance	42,000	42,000	
A0122M	Adhoc Relief Allowance-2016	10,000	10,000	
A0122N	Special Conveyance Allowance to Disabled	10,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017	10,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018	10,000	10,000	
A0123P	Ad-hoc Relief A 2019	10,000	10,000	
A01270	Others	1,000	1,000	
A01273	Honoraria	100,000	100,000	
A01277	Contingent Paid Staff		1,000	
A03201	Postage and Telegraph	100,000	100,000	
A03202	Telephone and Trunk Call	10,000	10,000	
A03301	Gas	100,000	50,000	
A03303	Electricity	100,000	100,000	
A03304	Hot and Cold Weather Charges	100,000	50,000	
A03805	Travelling Allowance	100,000	100,000	
A03807	P.O.L Charges	100,000	100,000	
A03901	Stationery	10,000	10,000	
A03905	Newspapers Periodicals and Books	10,000	6,000	
A03907	Advertising & Publicity	10,000	10,000	
A03918	Exhibitions, Fairs & Other National Cel	10,000	10,000	
A03919	Payments to Others for Service Rendered	1,000,000	400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

LE4319 SOCIAL WELFARE MEASURES

A03942	Cost of Other Stores	236,000	236,000	
A03970	Others	148,000	148,000	

LO20900009 Establishment of 10 Pannah Gahs in Lahore.

50,271,000

A01101	Basic Pay of Officers		3,000,000	
A01151	Basic Pay of Other Staff		2,000,000	
A01202	House Rent Allowance		1,000,000	
A01203	Conveyance Allowance		1,000,000	
A0120D	Integrated Allowance		100,000	
A01217	Medical Allowance		1,000,000	
A0122M	Adhoc Relief Allowance-2016		100,000	
A0122Y	Ad-hoc Relief Allowance 2017		100,000	
A0123G	Ad-hoc Relief Allowance-2018		100,000	
A0123P	Ad-hoc Relief A 2019		100,000	
A01270	Others		100,000	
A03201	Postage and Telegraph		100,000	
A03202	Telephone and Trunk Call		100,000	
A03204	Electronic Communication		100,000	
A03270	Others		500,000	
A03301	Gas		500,000	
A03303	Electricity		3,000,000	
A03402	Rent for Office Building		15,000,000	
A03901	Stationery		500,000	
A03919	Payments to Others for Service Rendered		12,000,000	
A03942	Cost of Other Stores		4,528,000	
A03970	Others		5,343,000	

LO21002984 ESTABLISHMENT OF PANNAH GAH AT DISTRICT JHANG 15,000,000

A03970	Others	15,000,000		
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
LO21002985	ESTABLISHMENT OF PANNAH GAH AT DISTRICT PAKPATTAN	<u>20,000,000</u>		
A03970	Others	20,000,000		
LO21002986	CHIEF MINISTER'S PROGRAM FOR PROMOTION OF SOCIAL WELFARE IN PUNJAB	<u>50,000,000</u>		
A03970	Others	50,000,000		
1360-A				
LO21002981	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT RAWALPINDI	<u>16,524,000</u>	<u>13,509,000</u>	<u>14,240,000</u>
A01101	Basic Pay of Officers	1,000		100,000
A01151	Basic Pay of Other Staff	1,000	1,000	1,000,000
A01202	House Rent Allowance			1,000,000
A01203	Conveyance Allowance	1,000	1,000	1,200,000
A0120D	Integrated Allowance	1,000	1,000	10,000
A0120X	Ad - hoc Allowance - 2010	1,000		
A01217	Medical Allowance	1,000	1,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disabled	1,000		10,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000	50,000
A0123G	Ad-hoc Relief Allowance-2018	1,000	1,000	20,000
A0123P	Ad-hoc Relief A 2019	1,000	1,000	100,000
A0124F	Adhoc Relief Allowance-2021			100,000
A0124H	Special Allowance-2021			50,000
A0124M	Prison Security Allowance			50,000
A01270	Others	1,000	1,000	10,000
A03201	Postage and Telegraph	1,000		10,000
A03202	Telephone and Trunk Call	1,000		100,000
A03301	Gas	1,000		50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03303	Electricity	1,000		1,000,000
A03805	Travelling Allowance	1,000		10,000
A03807	P.O.L Charges	1,000		10,000
A03901	Stationery	1,000		50,000
A03902	Printing and Publication	1,000		10,000
A03905	Newspapers Periodicals and Books	1,000		10,000
A03919	Payments to Others for Service Rendered	1,000		2,000,000
A03942	Cost of Other Stores	1,000		1,307,000
A03970	Others	10,000,000	7,000,000	4,979,000
A05270	To Others	1,000		
A09203	I.T. Equipment	500,000	500,000	1,000
A09601	Plant and Machinery	1,000,000	1,000,000	1,000
A09701	Purchase of Furniture and Fixture	5,000,000	5,000,000	1,000
1362-A				
LO21002979	CONSTRUCTION OF BUILDING OF MEDICAL SOCIAL SERVICES UNIT (MSSU) ATTOCK	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment	100,000	100,000	50,000
A09601	Plant and Machinery	500,000	500,000	300,000
A09701	Purchase of Furniture and Fixture	400,000	400,000	650,000
1364-A				
LO21003006	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I SARGODHA	<u>16,524,000</u>	<u>16,509,000</u>	<u>17,801,000</u>
A01101	Basic Pay of Officers	1,000		50,000
A01151	Basic Pay of Other Staff	1,000	1,000	2,000,000
A01202	House Rent Allowance			1,000,000
A01203	Conveyance Allowance	1,000	1,000	1,000,000
A0120D	Integrated Allowance	1,000	1,000	50,000
A0120X	Ad - hoc Allowance - 2010	1,000		3,000
A01217	Medical Allowance	1,000	1,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	1,000	1,000	5,000
A0122N	Special Conveyance Allowance to Disabled	1,000		100,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0123G	Ad-hoc Relief Allowance-2018	1,000	1,000	200,000
A0123P	Ad-hoc Relief A 2019	1,000	1,000	200,000
A0124F	Adhoc Relief Allowance-2021			200,000
A0124H	Special Allowance-2021			1,000
A0124M	Prison Security Allowance			1,000
A01270	Others	1,000		500,000
A03201	Postage and Telegraph	1,000		50,000
A03202	Telephone and Trunk Call	1,000		100,000
A03301	Gas	1,000		400,000
A03303	Electricity	1,000		2,000,000
A03805	Travelling Allowance	1,000		10,000
A03807	P.O.L Charges	1,000		100,000
A03901	Stationery	1,000		50,000
A03902	Printing and Publication	1,000		50,000
A03905	Newspapers Periodicals and Books	1,000		50,000
A03907	Advertising & Publicity	1,000		50,000
A03919	Payments to Others for Service Rendered	1,000		2,000,000
A03942	Cost of Other Stores	1,000	1,000	1,000,000
A03970	Others	10,000,000	10,000,000	5,528,000
A09203	I.T. Equipment	500,000	500,000	1,000
A09601	Plant and Machinery	1,000,000	1,000,000	1,000
A09701	Purchase of Furniture and Fixture	5,000,000	5,000,000	1,000
1370-A				
LO19001068	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ (FAISALABAD, RAWALPINDI, LAHORE AND BAHAWALPUR)	<u>50,000,000</u>	<u>39,572,000</u>	<u>43,613,000</u>
A01101	Basic Pay of Officers	1,000,000	500,000	10,000
A01151	Basic Pay of Other Staff	1,000,000	500,000	1,000,000
A01202	House Rent Allowance	500,000		1,000,000
A01203	Conveyance Allowance	100,000	100,000	1,000,000
A0120D	Integrated Allowance	10,000	10,000	10,000
A0120X	Ad - hoc Allowance - 2010	10,000	10,000	10,000
A01217	Medical Allowance	100,000	100,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0122M	Adhoc Relief Allowance-2016	100,000	100,000	100,000
A0122N	Special Conveyance Allowance to Disabled	100,000	1,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018	100,000	100,000	100,000
A0123P	Ad-hoc Relief A 2019	100,000	100,000	100,000
A0124F	Adhoc Relief Allowance-2021			100,000
A0124M	Prison Security Allowance			100,000
A01270	Others	100,000	100,000	1,000,000
A03201	Postage and Telegraph	100,000	100,000	100,000
A03202	Telephone and Trunk Call	100,000	100,000	10,000
A03301	Gas	500,000	500,000	1,000
A03303	Electricity	2,000,000	2,000,000	100,000
A03805	Travelling Allowance	100,000	100,000	10,000
A03807	P.O.L Charges	1,000	1,000	100,000
A03901	Stationery	100,000	100,000	100,000
A03902	Printing and Publication	100,000	1,000	100,000
A03905	Newspapers Periodicals and Books	100,000	100,000	10,000
A03907	Advertising & Publicity	500,000	500,000	10,000
A03919	Payments to Others for Service Rendered	6,000,000	4,100,000	1,000,000
A03942	Cost of Other Stores	6,000,000	3,560,000	1,000,000
A03970	Others	8,779,000	4,389,000	5,000,000
A09203	I.T. Equipment	3,000,000	3,000,000	15,000,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	12,000,000	12,000,000	9,841,000
A09701	Purchase of Furniture and Fixture	7,299,000	7,299,000	6,000,000
1371-A				
LO19001070	STRENGTHENING AND CAPACITY BUILDING OF PLANNING WING OF DIRECTORATE GENERAL SW & BM, PUNJAB, LAHORE	<u>5,135,000</u>	<u>5,010,000</u>	<u>22,501,000</u>
A01101	Basic Pay of Officers	1,000		3,000,000
A01151	Basic Pay of Other Staff	1,000		2,000,000
A01202	House Rent Allowance	1,000		100,000
A01203	Conveyance Allowance	1,000		100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0120D	Integrated Allowance	1,000		100,000
A01217	Medical Allowance	1,000		100,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000		100,000
A0123G	Ad-hoc Relief Allowance-2018	1,000		100,000
A0123P	Ad-hoc Relief A 2019	1,000		100,000
A0124F	Adhoc Relief Allowance-2021			100,000
A0124H	Special Allowance-2021			100,000
A0124M	Prison Security Allowance			100,000
A01270	Others	1,000		100,000
A03801	Training - domestic	5,099,000	5,010,000	4,000,000
A03822	Training - international	10,000		1,000
A03901	Stationery	10,000		100,000
A03919	Payments to Others for Service Rendered	1,000		3,000,000
A03942	Cost of Other Stores	1,000		1,000,000
A03970	Others	1,000		2,000,000
A09203	I.T. Equipment	1,000		100,000
A09501	Transport			6,000,000
A09601	Plant and Machinery	1,000		100,000
A09701	Purchase of Furniture and Fixture	1,000		100,000
1372-A				
LO18010088	Establishment of Musafir Khana (Pannah Gah) at different location inLahore City	<u>50,271,000</u>	<u>1,000</u>	<u>35,725,000</u>
A01101	Basic Pay of Officers	3,000,000		100,000
A01151	Basic Pay of Other Staff	2,000,000		5,000,000
A01202	House Rent Allowance	1,000,000		1,000,000
A01203	Conveyance Allowance	1,000,000		1,000,000
A0120D	Integrated Allowance	100,000		100,000
A01216	Qualification Allowance		1,000	
A01217	Medical Allowance	1,000,000		1,000,000
A0122M	Adhoc Relief Allowance-2016	100,000		1,000,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000		1,000,000
A0123G	Ad-hoc Relief Allowance-2018	100,000		1,000,000
A0123P	Ad-hoc Relief A 2019	100,000		1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0124F	Adhoc Relief Allowance-2021			1,000,000
A0124H	Special Allowance-2021			100,000
A0124M	Prison Security Allowance			500,000
A01270	Others	100,000		2,000,000
A03201	Postage and Telegraph	100,000		500,000
A03202	Telephone and Trunk Call	100,000		500,000
A03204	Electronic Communication	100,000		100,000
A03270	Others	500,000		1,000,000
A03301	Gas	500,000		3,000,000
A03303	Electricity	3,000,000		5,000,000
A03402	Rent for Office Building	15,000,000		1,000,000
A03901	Stationery	500,000		500,000
A03919	Payments to Others for Service Rendered	12,000,000		1,000,000
A03942	Cost of Other Stores	4,528,000		3,425,000
A03970	Others	5,343,000		3,900,000
1375-A				
LO21002980	STRENGTHENING OF EXISTING 05 SIGNATURE PANNAH GAHS WORKING IN DISTRICT LAHORE	<u>41,000,000</u>	<u>36,922,000</u>	<u>15,762,000</u>
A01101	Basic Pay of Officers	3,000,000	1,000,000	10,000
A01151	Basic Pay of Other Staff	1,000,000	1,000,000	3,000,000
A01202	House Rent Allowance	1,000,000	500,000	1,000,000
A01203	Conveyance Allowance	1,000,000	500,000	1,000,000
A0120D	Integrated Allowance	100,000	100,000	
A0120X	Ad - hoc Allowance - 2010	100,000		10,000
A01216	Qualification Allowance		1,000	
A01217	Medical Allowance	1,000,000	500,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	100,000	100,000	10,000
A0122N	Special Conveyance Allowance to Disabled	100,000		500,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000	100,000	10,000
A0123G	Ad-hoc Relief Allowance-2018	100,000	100,000	100,000
A0123P	Ad-hoc Relief A 2019	100,000	100,000	500,000
A0124F	Adhoc Relief Allowance-2021			500,000
A0124H	Special Allowance-2021			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0124M	Prison Security Allowance			500,000
A01270	Others	1,000,000	1,000,000	1,000,000
A03201	Postage and Telegraph	1,000,000	990,000	500,000
A03919	Payments to Others for Service Rendered	5,500,000	5,500,000	2,000,000
A03942	Cost of Other Stores	2,800,000	2,800,000	1,559,000
A03970	Others	9,000,000	8,631,000	2,060,000
A09203	I.T. Equipment	4,000,000	4,000,000	1,000
A09601	Plant and Machinery	8,000,000	8,000,000	1,000
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	1,000
1376-A				
LO22000064	ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT MULTAN.			<u>12,037,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A01217	Medical Allowance			1,000
A0122N	Special Conveyance Allowance to Disabled			1,000
A0123P	Ad-hoc Relief A 2019			1,000
A0124F	Adhoc Relief Allowance-2021			1,000
A0124H	Special Allowance-2021			1,000
A0124M	Prison Security Allowance			1,000
A01270	Others			1,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			1,000
A03301	Gas			1,000
A03303	Electricity			1,000
A03304	Hot and Cold Weather Charges			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03905	Newspapers Periodicals and Books			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03907	Advertising & Publicity			1,000
A03918	Exhibitions, Fairs & Other National Cel			1,000
A03919	Payments to Others for Service Rendered			1,000
A03942	Cost of Other Stores			1,000
A03970	Others			1,000
A09203	I.T. Equipment			1,000,000
A09601	Plant and Machinery			3,110,000
A09701	Purchase of Furniture and Fixture			7,901,000
1377-A				
LO22000065	REVAMPING OF DRUG REHABILITATION CENTREAT MULTAN			<u>7,170,000</u>
A09203	I.T. Equipment			1,000,000
A09501	Transport			2,000,000
A09601	Plant and Machinery			2,780,000
A09701	Purchase of Furniture and Fixture			1,390,000
1378-A				
LO21002977	ESTABLISHMENT OF HOME FOR DISABLED PERSONS (NASHEMAN) AT MULTAN	<u>10,000,000</u>		<u>11,031,000</u>
A01101	Basic Pay of Officers	100,000		1,000
A01151	Basic Pay of Other Staff	100,000		1,000
A01202	House Rent Allowance	10,000		1,000
A01203	Conveyance Allowance	10,000		1,000
A0120D	Integrated Allowance	1,000		1,000
A0120X	Ad - hoc Allowance - 2010	1,000		1,000
A01217	Medical Allowance	10,000		1,000
A0122M	Adhoc Relief Allowance-2016	1,000		1,000
A0122N	Special Conveyance Allowance to Disabled	1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000		1,000
A0124F	Adhoc Relief Allowance-2021			1,000
A0124H	Special Allowance-2021			1,000
A0124M	Prison Security Allowance			1,000
A01270	Others	1,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01273	Honoraria	10,000		1,000
A03201	Postage and Telegraph	10,000		1,000
A03202	Telephone and Trunk Call	10,000		1,000
A03301	Gas	10,000		1,000
A03303	Electricity	10,000		1,000
A03304	Hot and Cold Weather Charges	10,000		1,000
A03805	Travelling Allowance	10,000		1,000
A03807	P.O.L Charges	1,000		1,000
A03901	Stationery	10,000		1,000
A03905	Newspapers Periodicals and Books	10,000		1,000
A03907	Advertising & Publicity	10,000		1,000
A03918	Exhibitions, Fairs & Other National Cel	10,000		1,000
A03919	Payments to Others for Service Rendered	1,000,000		1,000
A03942	Cost of Other Stores	100,000		1,000
A03970	Others	2,551,000		1,000
A05270	To Others	1,000		
A06101	Merit	1,000,000		1,000
A09203	I.T. Equipment	1,000,000		1,000,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	2,000,000		6,000,000
A09701	Purchase of Furniture and Fixture	2,000,000		4,000,000
1381-A				
LO21002983	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DG KHAN	<u>29,000</u>	<u>22,740,000</u>	<u>42,154,000</u>
A01101	Basic Pay of Officers	1,000	1,001,000	1,000,000
A01151	Basic Pay of Other Staff	1,000	1,001,000	3,000,000
A01202	House Rent Allowance			1,000,000
A01203	Conveyance Allowance	1,000	101,000	1,000,000
A0120D	Integrated Allowance	1,000	101,000	100,000
A0120X	Ad - hoc Allowance - 2010	1,000	101,000	50,000
A01217	Medical Allowance	1,000	101,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	1,000	101,000	100,000
A0122N	Special Conveyance Allowance to Disabled	1,000	2,000	100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0122Y	Ad-hoc Relief Allowance 2017	1,000	101,000	100,000
A0123G	Ad-hoc Relief Allowance-2018	1,000	101,000	100,000
A0123P	Ad-hoc Relief A 2019	1,000	101,000	100,000
A0124F	Adhoc Relief Allowance-2021			100,000
A0124H	Special Allowance-2021			50,000
A0124M	Prison Security Allowance			500,000
A01270	Others	1,000	101,000	100,000
A03201	Postage and Telegraph	1,000	101,000	100,000
A03202	Telephone and Trunk Call	1,000	101,000	100,000
A03301	Gas	1,000	101,000	500,000
A03303	Electricity	1,000	1,001,000	2,000,000
A03304	Hot and Cold Weather Charges	1,000	2,000	100,000
A03805	Travelling Allowance	1,000	1,000	100,000
A03807	P.O.L Charges	1,000	2,000	100,000
A03901	Stationery	1,000	101,000	100,000
A03902	Printing and Publication	1,000	1,000	100,000
A03905	Newspapers Periodicals and Books	1,000	1,000	100,000
A03907	Advertising & Publicity			100,000
A03918	Exhibitions, Fairs & Other National Cel			100,000
A03919	Payments to Others for Service Rendered	1,000	1,001,000	2,000,000
A03942	Cost of Other Stores	1,000	2,001,000	2,000,000
A03970	Others	1,000	1,137,000	12,254,000
A05270	To Others	1,000	1,000	
A09203	I.T. Equipment	1,000	201,000	1,000,000
A09601	Plant and Machinery	1,000	1,001,000	1,000,000
A09701	Purchase of Furniture and Fixture	1,000	13,073,000	12,000,000
1382-A				
LO21002982	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DISTRICT BAHAWALPUR	<u>16,524,000</u>	<u>16,511,000</u>	<u>16,361,000</u>
A01101	Basic Pay of Officers	1,000		1,000,000
A01151	Basic Pay of Other Staff	1,000	1,000	3,000,000
A01202	House Rent Allowance			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01203	Conveyance Allowance	1,000	1,000	1,000,000
A0120D	Integrated Allowance	1,000	1,000	50,000
A0120X	Ad - hoc Allowance - 2010	1,000		50,000
A01217	Medical Allowance	1,000	1,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	1,000	1,000	50,000
A0122N	Special Conveyance Allowance to Disabled	1,000		50,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000	50,000
A0123G	Ad-hoc Relief Allowance-2018	1,000	1,000	500,000
A0123P	Ad-hoc Relief A 2019	1,000	1,000	500,000
A0124F	Adhoc Relief Allowance-2021			1,000,000
A0124H	Special Allowance-2021			50,000
A0124M	Prison Security Allowance			50,000
A01270	Others	1,000	1,000	50,000
A03201	Postage and Telegraph	1,000		50,000
A03202	Telephone and Trunk Call	1,000		50,000
A03301	Gas	1,000		400,000
A03303	Electricity	1,000		2,000,000
A03805	Travelling Allowance	1,000		100,000
A03807	P.O.L Charges	1,000		100,000
A03901	Stationery	1,000		100,000
A03902	Printing and Publication	1,000		50,000
A03905	Newspapers Periodicals and Books	1,000		50,000
A03907	Advertising & Publicity			10,000
A03918	Exhibitions, Fairs & Other National Cel			10,000
A03919	Payments to Others for Service Rendered	1,000		2,000,000
A03942	Cost of Other Stores	1,000	1,000	311,000
A03970	Others	10,000,000	10,000,000	1,700,000
A05270	To Others	1,000	1,000	
A09203	I.T. Equipment	500,000	500,000	10,000
A09601	Plant and Machinery	1,000,000	1,000,000	10,000
A09701	Purchase of Furniture and Fixture	5,000,000	5,000,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
1383-A				
LO22000067	CONSTRUCTION OF BUILDING OF DAR-UL-AMANAT RAHIM YAR KHAN			<u>11,223,000</u>
A09203	I.T. Equipment			1,000,000
A09601	Plant and Machinery			6,573,000
A09701	Purchase of Furniture and Fixture			3,650,000
1385-A				
LO17007540	Disbaled persons management information system	<u>60,000,000</u>	<u>8,701,000</u>	<u>89,175,000</u>
A01101	Basic Pay of Officers	1,000,000	453,000	1,000,000
A01151	Basic Pay of Other Staff	1,000,000	912,000	1,000,000
A01202	House Rent Allowance	100,000	100,000	10,000
A01203	Conveyance Allowance	100,000	100,000	10,000
A0120D	Integrated Allowance	10,000	10,000	10,000
A0120X	Ad - hoc Allowance - 2010	1,000		10,000
A01217	Medical Allowance	100,000	100,000	10,000
A0122M	Adhoc Relief Allowance-2016	10,000	10,000	100,000
A0122N	Special Conveyance Allowance to Disabled	10,000	10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017	10,000	10,000	100,000
A0123G	Ad-hoc Relief Allowance-2018	10,000	10,000	100,000
A0123P	Ad-hoc Relief A 2019	10,000	10,000	100,000
A0124F	Adhoc Relief Allowance-2021			10,000
A0124H	Special Allowance-2021			100,000
A0124M	Prison Security Allowance			100,000
A01270	Others	100,000	100,000	10,000
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	10,000	10,000	10,000
A03805	Travelling Allowance	10,000	10,000	10,000
A03807	P.O.L Charges	1,000	1,000	10,000
A03901	Stationery	10,000	10,000	100,000
A03902	Printing and Publication	10,000	10,000	50,000
A03905	Newspapers Periodicals and Books	10,000	10,000	50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03907	Advertising & Publicity	10,000	10,000	10,000
A03918	Exhibitions, Fairs & Other National Cel	10,000		10,000
A03919	Payments to Others for Service Rendered	4,000,000	2,800,000	5,000,000
A03942	Cost of Other Stores	4,000,000	4,000,000	5,000,000
A03970	Others	49,453,000		68,094,000
A09203	I.T. Equipment	1,000	1,000	39,000
A09501	Transport	1,000	1,000	8,000,000
A09601	Plant and Machinery	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
A09899	Others	1,000	1,000	100,000
1386-A				
LO18002226	Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab	<u>35,000,000</u>	<u>33,300,000</u>	<u>27,305,000</u>
A09203	I.T. Equipment	5,000,000	5,000,000	10,000,000
A09601	Plant and Machinery	20,000,000	18,300,000	10,000,000
A09701	Purchase of Furniture and Fixture	10,000,000	10,000,000	7,305,000
1387-A				
LO19001069	PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)	<u>57,389,000</u>	<u>57,389,000</u>	<u>35,470,000</u>
A09203	I.T. Equipment	10,389,000	10,389,000	10,000,000
A09601	Plant and Machinery	25,000,000	25,000,000	10,000,000
A09701	Purchase of Furniture and Fixture	22,000,000	22,000,000	15,470,000
1388-A				
LO17007535	Establishment of centre for disabled (Nasheman) at Faisalabad & Bahawalpur	<u>6,571,000</u>	<u>5,660,000</u>	<u>43,371,000</u>
A01101	Basic Pay of Officers	1,000,000	1,000,000	1,000,000
A01102	Personal pay		1,000	
A01105	Qualification Pay		1,000	
A01151	Basic Pay of Other Staff	1,000,000	1,000,000	3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01202	House Rent Allowance	100,000	100,000	1,000,000
A01203	Conveyance Allowance	100,000	100,000	1,000,000
A0120D	Integrated Allowance	50,000	50,000	10,000
A0120X	Ad - hoc Allowance - 2010	50,000	50,000	10,000
A01216	Qualification Allowance		1,000	
A01217	Medical Allowance	100,000	100,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	50,000	50,000	50,000
A0122N	Special Conveyance Allowance to Disabled	50,000	50,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017	50,000	50,000	50,000
A0124F	Adhoc Relief Allowance-2021			1,000,000
A0124H	Special Allowance-2021			100,000
A0124M	Prison Security Allowance			100,000
A01270	Others	1,000	1,000	100,000
A01273	Honoraria	1,000,000	500,000	1,000,000
A03201	Postage and Telegraph	100,000	55,000	50,000
A03202	Telephone and Trunk Call	100,000	100,000	50,000
A03301	Gas	100,000	50,000	500,000
A03303	Electricity	100,000		2,000,000
A03304	Hot and Cold Weather Charges	100,000	50,000	100,000
A03402	Rent for Office Building	2,000,000	2,000,000	9,000,000
A03805	Travelling Allowance	10,000	10,000	100,000
A03807	P.O.L Charges	1,000	1,000	100,000
A03901	Stationery	10,000	10,000	100,000
A03902	Printing and Publication	10,000	10,000	100,000
A03905	Newspapers Periodicals and Books	10,000	10,000	100,000
A03907	Advertising & Publicity	10,000		50,000
A03918	Exhibitions, Fairs & Other National Cel	10,000	10,000	50,000
A03919	Payments to Others for Service Rendered	100,000	100,000	4,000,000
A03942	Cost of Other Stores	100,000	100,000	2,000,000
A03970	Others	159,000		2,151,000
A06101	Merit	100,000	100,000	5,000,000
A09501	Transport			8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
1389-A				
LO19001072	UP-GRADATION OF MODEL CHILDREN HOMES (M&F) BAHAWALPUR AND DG KHAN	<u>23,932,000</u>	<u>18,332,000</u>	<u>35,101,000</u>
A01101	Basic Pay of Officers	1,000,000		50,000
A01151	Basic Pay of Other Staff	100,000		1,000,000
A01202	House Rent Allowance	100,000		500,000
A01203	Conveyance Allowance	100,000		500,000
A0120D	Integrated Allowance	1,000,000		50,000
A01217	Medical Allowance	100,000		500,000
A0122N	Special Conveyance Allowance to Disabled	100,000		50,000
A0122Y	Ad-hoc Relief Allowance 2017	100,000		50,000
A0123G	Ad-hoc Relief Allowance-2018	100,000		50,000
A0123P	Ad-hoc Relief A 2019	100,000		50,000
A0124F	Adhoc Relief Allowance-2021			100,000
A0124H	Special Allowance-2021			50,000
A0124M	Prison Security Allowance			50,000
A01270	Others	100,000		100,000
A03204	Electronic Communication	100,000		100,000
A03807	P.O.L Charges	100,000		100,000
A03902	Printing and Publication	100,000		100,000
A03919	Payments to Others for Service Rendered	2,400,000		2,000,000
A03942	Cost of Other Stores	2,601,000	2,601,000	2,000,000
A03970	Others	3,730,000	3,730,000	1,478,000
A09203	I.T. Equipment	1,000,000	1,000,000	1,000
A09501	Transport	1,000	1,000	26,202,000
A09601	Plant and Machinery	7,000,000	7,000,000	10,000
A09701	Purchase of Furniture and Fixture	4,000,000	4,000,000	10,000
1391-A				
LO21002978	PROVISION OF FURNITURE AND EQUIPMENT'S FOR NEWLY CONSTRUCTED BUILDINGS OF DAR-UL-AMAN NAROWAL HAFIZABAD MULTAN LAYYAH LODHRAN KASUR AND SHIEKUPURA	<u>48,071,000</u>	<u>48,071,000</u>	<u>19,935,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03970	Others	2,000,000	2,000,000	
A09203	I.T. Equipment	10,071,000	10,071,000	5,000,000
A09601	Plant and Machinery	20,000,000	20,000,000	6,065,000
A09701	Purchase of Furniture and Fixture	16,000,000	16,000,000	8,870,000
1398-U				
LO22000068	STRENGTHENING OF SOCIAL WELFARE TRAINING INSTITUTE, LAHORE			<u>20,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000,000
A01202	House Rent Allowance			100,000
A01203	Conveyance Allowance			100,000
A0120D	Integrated Allowance			1,000
A01217	Medical Allowance			100,000
A0122N	Special Conveyance Allowance to Disabled			10,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000
A0123G	Ad-hoc Relief Allowance-2018			100,000
A0123P	Ad-hoc Relief A 2019			110,000
A0124F	Adhoc Relief Allowance-2021			100,000
A0124H	Special Allowance-2021			100,000
A0124M	Prison Security Allowance			10,000
A01270	Others			10,000
A03807	P.O.L Charges			100,000
A03901	Stationery			10,000
A03902	Printing and Publication			10,000
A03905	Newspapers Periodicals and Books			100,000
A03907	Advertising & Publicity			10,000
A03918	Exhibitions, Fairs & Other National Cel			100,000
A03919	Payments to Others for Service Rendered			1,000,000
A03942	Cost of Other Stores			1,000,000
A03970	Others			2,918,000
A09203	I.T. Equipment			1,000,000
A09501	Transport			6,000,000
A09601	Plant and Machinery			2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A09701	Purchase of Furniture and Fixture			4,000,000
1400-U				
LO22000069	REHABILITATION OF DAR-UL-SAKOON ATLAHORE			<u>10,000,000</u>
A03970	Others			10,000,000
1402-U				
LO22000070	OPERATIONALIZATION OF PANNAH GAH ATDISTRICT PAKPATTAN			<u>29,208,000</u>
A01101	Basic Pay of Officers			1,000
A01102	Personal pay			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			100,000
A01217	Medical Allowance			1,000
A01223	Exchange compensation allowance			1,000
A0122N	Special Conveyance Allowance to Disabled			100,000
A0124F	Adhoc Relief Allowance-2021			100,000
A0124H	Special Allowance-2021			10,000
A0124M	Prison Security Allowance			100,000
A01270	Others			1,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			1,000
A03303	Electricity			100,000
A03805	Travelling Allowance			1,000
A03905	Newspapers Periodicals and Books			1,000
A03907	Advertising & Publicity			1,000
A03918	Exhibitions, Fairs & Other National Cel			1,000
A03919	Payments to Others for Service Rendered			100,000
A03970	Others			4,585,000
A09203	I.T. Equipment			4,000,000
A09601	Plant and Machinery			9,000,000
A09701	Purchase of Furniture and Fixture			11,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

LE4319 SOCIAL WELFARE MEASURES

1407-U

LO22000071	SERVICES FOR DEPRIVED PERSONS (SDP)ACROSS PUNJAB			<u>20,090,000</u>
A01101	Basic Pay of Officers			1,000,000
A01106	Pay of contract staff			2,000,000
A03402	Rent for Office Building			1,000,000
A03805	Travelling Allowance			1,000,000
A03807	P.O.L Charges			1,000,000
A03901	Stationery			500,000
A03902	Printing and Publication			2,000,000
A03919	Payments to Others for Service Rendered			7,000,000
A03970	Others			4,587,000
A05270	To Others			1,000
A09203	I.T. Equipment			1,000
A09601	Plant and Machinery			1,000

1408-U

LO22000072	REMODELING OF DESIGN WING OF DIRECTORATEGENERAL OFFICE AND UPGRADATION OF SANATZARS			<u>10,000,000</u>
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			1,000
A09203	I.T. Equipment			2,000,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Furniture and Fixture			4,998,000

1409-U

LO22000073	PROVISION OF FURNITURE AND EQUIPMENT'SFOR INSTITUTIONS RENOVATED THROUGH MISSING FACILITIES PHASE-II (SARGODHA DIVISION AND FAISALABAD DIVISION)			<u>35,000,000</u>
A09203	I.T. Equipment			10,000,000
A09601	Plant and Machinery			10,000,000

1040

PC22036(036)
DEVELOPMENT

(Revenue)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
LE4319		SOCIAL WELFARE MEASURES			
A09701		Purchase of Furniture and Fixture			15,000,000
Total Sub Sector Social Welfare			538,623,000	383,744,000	625,273,000
TOTAL SECTOR Social Welfare			538,623,000	383,744,000	625,273,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
LO19001165	STRATEGIC PLANNING UNIT (SPU) OF SPECIAL EDUCATION DEPARTMENT.	<u>14,230,000</u>	<u>14,230,000</u>	
A01101	Basic Pay of Officers	14,230,000	33,000	
A01106	Pay of contract staff		12,125,000	
A01156	Pay of contract staff		2,072,000	
LO20000018	STRENGTHENING OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB	<u>8,500,000</u>		
A05270	To Others	8,500,000		
LO21002213	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE KAMOKI DISTRICT GUJRANWALA	<u>3,145,000</u>		
A09601	Plant and Machinery	1,400,000		
A09701	Purchase of Furniture and Fixture	1,745,000		
LO21002215	STRENGTHENING OF GOVT. IN-SERVICE TRAINING COLLEGE FOR THE TEACHERS OF DISABLED CHILDREN LAHORE.	<u>4,000,000</u>	<u>4,000,000</u>	
A06470	Others	4,000,000		
A09203	I.T. Equipment		1,050,000	
A09601	Plant and Machinery		1,845,000	
A09701	Purchase of Furniture and Fixture		1,105,000	
LO21002217	FEASIBILITY STUDY FOR ESTABLISHMENT OF SPECIAL CHILDREN VILLAGE AT SHARAQPUR DISTRICT SHEIKHUPURA.	<u>10,000,000</u>	<u>10,000,000</u>	
A02102	Consultant based Feasibility Studies	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
LO21002218	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE HARAPPA DISTRICT SAHIWAL.	<u>18,037,000</u>		
A06470	Others	18,037,000		
LO21002219	STRENGTHENING OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB (PHASE-II).	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO21002220	PROVISION OF FUNDS FOR CLEARANCE OF LIABILITIES AND COURT CASES.	<u>10,000,000</u>		
A06470	Others	10,000,000		
235-A				
LO22000360	CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, JARANWALA DISTRICT FAISALABAD.			<u>4,334,000</u>
A06470	Others			4,334,000
237-A				
LO22000361	CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, SAMBRIAL DISTRICT SIALKOT.			<u>5,693,000</u>
A06470	Others			5,693,000
238-A				
LO21002216	CAPACITY BUILDING OF SPECIAL EDUCATION DEPARTMENT.	<u>2,000,000</u>	<u>2,000,000</u>	<u>8,000,000</u>
A03603	Registration			125,000
A06470	Others	2,000,000		
A09203	I.T. Equipment		2,000,000	1,125,000
A09501	Transport			3,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A09601	Plant and Machinery			2,330,000
A09701	Purchase of Furniture and Fixture			920,000
247-U				
LO22000362	CONSTRUCTION OF BUILDING OF GOVT.SPECIAL EDUCATION CENTRE, TALAGANG DISTRICT CHAKWAL.			<u>10,000,000</u>
A06470	Others			10,000,000
264-U				
LO22000363	PROVISION OF TRANSPORT TO SPECIALSTUDENTS OF INSTITUTIONS / CENTRES OF SPECIAL EDUCATION IN PUNJAB.			<u>130,000,000</u>
A09501	Transport			130,000,000
Total Sub Sector Special Education		74,912,000	30,230,000	158,027,000
TOTAL SECTOR Special Education		74,912,000	30,230,000	158,027,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
LE4297		ADMINISTRATION			
LO15006494		Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-II)	<u>31,250,000</u>		
A05270	To Others		31,250,000		
LO15006495		Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation from Depot, Access to Depot & Access Roads with Substation-I(Package-III)	<u>31,250,000</u>		
A05270	To Others		31,250,000		
LO15006496		Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation for Stabling Yard, Access to Stabling Yard & Access Road with Substation-2(Package-IV)	<u>31,250,000</u>		
A05270	To Others		31,250,000		
LO15007431		Lahore Orange Line Metro Train Project-Ali Town to Dera Gujran (Bridge Finance facility to Civil Contractors of LDA from the Bank of Punjab)	<u>79,070,000</u>		
A05270	To Others		79,070,000		
LO16000231		Lahore Orange Line Metro Train Project (Allied Works and Support Services)	<u>278,083,000</u>		
A05270	To Others		278,083,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
LO21002872	ESTABLISHMENT INCLUDING CIVIL WORKS OF 09 PERMANENT WEIGH STATIONS UNDER AXLE LOAD MANAGEMENT REGIME IN PUNJAB	<u>100,000</u>	<u>100,000</u>	
A05270	To Others	100,000	100,000	
LO21002874	REHABILITATION/RENOVATION INCLUDING PROVISION OF BASIC FACILITIES WORK STATION IN TRANSPORT HOUSE.	<u>25,000,000</u>		
A05270	To Others	25,000,000		
LO21002877	CONSTRUCTION / ESTABLISHMENT OF NEW GENERAL BUS STAND (C-CLASS) AT MUNICIPAL COMMITTEE LODHRAN	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO21002878	PRIVATE VEHICLE INSPECTION AND CERTIFICATION SYSTEM (PVICS) IN PUNJAB (PGDP, DLI-6)	<u>35,000</u>		
A05270	To Others	35,000		
LO21002881	HIRING OF TAS FOR FEASIBILITY STUDY FOR PROJECT ESTABLISHMENT OF BUS TERMINAL CUM COMMERCIAL COMPLEX AT KOT LAKHPAT & GREEN TOWN DEPOT, LAHORE"	<u>35,000</u>		
A05270	To Others	35,000		
4690-A				
LO15900059	Lahore Orange Line Metro Train Project (Main Project)	<u>15,177,456,000</u>	<u>9,654,750,000</u>	<u>4,187,418,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
A05270	To Others	15,177,456,000	9,654,750,000	4,187,418,000
4691-A				
LO1600229	Construction of Multan Metro Bus Project	<u>276,930,000</u>	<u>276,930,000</u>	<u>74,880,000</u>
A05270	To Others	276,930,000	276,930,000	74,880,000
4692-A				
LO21002873	CONSTRUCTION OF 200 BUS STOP SHELTERS INCLUDING BUS INFORMATION AND SCHEDULING SYSTEM IN LAHORE.	<u>25,000,000</u>	<u>208,000,000</u>	<u>290,000,000</u>
A05270	To Others	25,000,000	208,000,000	290,000,000
4694-A				
LO21002876	CENTRALIZED AUTOMATED FARE COLLECTION AND BUS SCHEDULING SYSTEM (AFC-BSS)	<u>25,000,000</u>		<u>312,000,000</u>
A05270	To Others	25,000,000		312,000,000
4696-A				
LO15002139	Third Party Services for Vehicle Inspection and Certification System	<u>24,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A05270	To Others	24,000,000	1,000,000	10,000,000
4697-A				
LO15002138	Land Acquisition for Vehicle Inspection and Certification System	<u>92,099,000</u>	<u>40,000,000</u>	<u>72,099,000</u>
A09101	Land and buildings	92,099,000	40,000,000	72,099,000
4698-A				
LO21002875	PROCUREMENT OF 200 ECO FRIENDLY URBAN BUSES FOR MAJOR CITIES OF PUNJAB	<u>602,544,000</u>		<u>849,998,000</u>
A05270	To Others	602,544,000		849,998,000
4700-U				
LO22000543	PUNJAB DIGITAL TRANSPORT GOVERNANCE			<u>84,744,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
A05270	To Others			84,744,000
4701-U				
LO22000544	CONSULTANCY STUDIES FOR INDUCTION OF ECO-FRIENDLY BUSES IN CITIES OF PUNJAB			<u>50,000,000</u>
A05270	To Others			50,000,000
4702-U				
LO22000545	EXPANSION OF INSPECTION AND CERTIFICATION SYSTEM FOR MOTOR VEHICLES (DLI-6 PUNJAB GREEN DEVELOPMENT PROGRAM)			<u>250,000,000</u>
A05270	To Others			250,000,000
4989-U				
LO21002879	PROVISION OF EQUIPMENT, OPERATION AND MANAGEMENT OF 9 PERMANENT WEIGH STATIONS FOR AXLE LOAD MANAGEMENT IN PUNJAB	<u>35,000</u>		<u>50,000</u>
A05270	To Others	35,000		50,000
4990-A				
LO21002880	VEHICLE INSPECTION AND CERTIFICATION SYSTEM (VICS) IN PUNJAB	<u>35,000</u>		<u>50,000</u>
A05270	To Others	35,000		50,000
Total Sub Sector Transport		16,719,172,000	10,180,780,000	6,181,239,000
TOTAL SECTOR Transport		16,719,172,000	10,180,780,000	6,181,239,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15007327	Construction of Disposal / Sewerage Drainage PCC Scheme Morr EminabadGharbi (Audo Rai), UC Maraliwala PCC / Sewerage, District Gujranwala.	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO15007374	Sewerage Scheme Rahim Yar City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony and Installation of ForceMain	<u>44,681,000</u>	<u>29,681,000</u>	
A12501	Works-Urban	44,681,000	29,681,000	
LO15007568	Rural Drainage Scheme Qadiwind, District Kasur, (Approved Cost:Rs.99.677 million)	<u>3,000,000</u>	<u>34,000,000</u>	
A12502	Works-Rural	3,000,000	34,000,000	
LO15007880	Rural Drainage Scheme in Village Formli Haider & Mallah DistrictAttock.	<u>6,224,000</u>	<u>6,224,000</u>	
A12502	Works-Rural	6,224,000	6,224,000	
LO16000263	R/W/S/Scheme Taraggar.		<u>3,966,000</u>	
A12502	Works-Rural		3,966,000	
LO16000296	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban)	<u>19,401,000</u>	<u>19,401,000</u>	
A12501	Works-Urban	19,401,000	19,401,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000297	Provision of Sanitation facilities in City Sukhike Mandi		<u>957,000</u>	
A12501	Works-Urban		957,000	
LO16000311	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City.		<u>4,955,000</u>	
A12501	Works-Urban		4,955,000	
LO16000313	Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City		<u>2,484,000</u>	
A12501	Works-Urban		2,484,000	
LO16000314	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam	<u>12,435,000</u>	<u>12,435,000</u>	
A12501	Works-Urban	12,435,000	12,435,000	
LO16000338	Rural Water Supply and Drainage Scheme Chak No.32/JB		<u>1,659,000</u>	
A12502	Works-Rural		1,659,000	
LO16000341	Rural Water Supply and Drainage Scheme Chak No.57/JB		<u>2,616,000</u>	
A12502	Works-Rural		2,616,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000346	Rural Water Supply Scheme Chak No.411-GB, Darbar Pir Qandhari, Tehsil Tandilianwala, District Faisalabad.		<u>126,000</u>	
A12501	Works-Urban		126,000	
LO16000467	Rural Water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot	<u>1,299,000</u>	<u>299,000</u>	
A12502	Works-Rural	1,299,000	299,000	
LO16000468	Rural Water Supply Scheme, Vinoka Tehsil Lalian District Chiniot		<u>1,099,000</u>	
A12502	Works-Rural		1,099,000	
LO16000469	Rural drainage scheme in villages, Nartopa, Khagwani, District Attock	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO16000476	Sewerage Scheme Lawa, District Chakwal	<u>7,010,000</u>	<u>7,010,000</u>	
A12501	Works-Urban	7,010,000	7,010,000	
LO16000488	RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha	<u>2,000,000</u>	<u>30,961,000</u>	
A12502	Works-Rural	2,000,000	30,961,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000492	Sewerage / Drainage Scheme UC Rokhari	<u>13,204,000</u>	<u>13,204,000</u>	
A12502	Works-Rural	13,204,000	13,204,000	
LO16000498	PCC Slab and Sewerage Scheme Shahyan Wala U/C Noora Sharif, Tehsil Kaloor Kot District Bhakkar	<u>5,169,000</u>	<u>5,169,000</u>	
A12502	Works-Rural	5,169,000	5,169,000	
LO16000501	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar	<u>13,019,000</u>	<u>13,854,000</u>	
A12502	Works-Rural	13,019,000	13,854,000	
LO16000538	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala	<u>2,000,000</u>	<u>32,000,000</u>	
A12501	Works-Urban	2,000,000	32,000,000	
LO16000552	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahaddin	<u>10,611,000</u>	<u>37,112,000</u>	
A12502	Works-Rural	10,611,000	37,112,000	
LO16000568	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phagant, Dhera Sanda, Islampura, Kotliwala, Kandan Sian	<u>6,582,000</u>	<u>6,582,000</u>	
A12502	Works-Rural	6,582,000	6,582,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000571	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur, Baghpur, Sagripur etc.	<u>1,960,000</u>	<u>15,823,000</u>	
A12502	Works-Rural	1,960,000	15,823,000	
LO16000572	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc.	<u>4,000,000</u>	<u>41,180,000</u>	
A12502	Works-Rural	4,000,000	41,180,000	
LO16000573	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tajjoki, Harsian etc.	<u>14,949,000</u>	<u>15,149,000</u>	
A12502	Works-Rural	14,949,000	15,149,000	
LO16000575	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala	<u>10,865,000</u>	<u>11,495,000</u>	
A12502	Works-Rural	10,865,000	11,495,000	
LO16000589	Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129)	<u>21,153,000</u>	<u>21,153,000</u>	
A12502	Works-Rural	21,153,000	21,153,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000591	PCC and Drainage Scheme in UC- 180 at Minhala	<u>11,455,000</u>	<u>11,455,000</u>	
A12502	Works-Rural	11,455,000	11,455,000	
LO16000592	PCC and Drainage Scheme in UC- 190 at Hadiara	<u>28,978,000</u>	<u>28,978,000</u>	
A12502	Works-Rural	28,978,000	28,978,000	
LO16000610	PCC and Drainage Scheme in UC- 194 at Liddhar	<u>13,180,000</u>	<u>13,180,000</u>	
A12502	Works-Rural	13,180,000	13,180,000	
LO16000613	PCC and Drainage Scheme in UC- 243 at Attari Saroba Pind		<u>698,000</u>	
A12502	Works-Rural		698,000	
LO16000640	Provision of PCC and draniage at Manawala	<u>13,250,000</u>	<u>13,250,000</u>	
A12501	Works-Urban	13,250,000	13,250,000	
LO16000648	Rural Drainage & PCC Scheme U.C. Sacha Souda	<u>5,000,000</u>	<u>50,000,000</u>	
A12502	Works-Rural	5,000,000	50,000,000	
LO16000651	Rural Drainage & PCC Scheme U.C. Kot Sonda	<u>10,000,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	10,000,000	35,000,000	
LO16000653	Rural Drainage & PCC Scheme U.C. Keelay	<u>12,750,000</u>	<u>12,750,000</u>	
A12502	Works-Rural	12,750,000	12,750,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000665	Provision of Sewerage System at Warburton Town Nankana Sahib.	<u>12,442,000</u>	<u>23,858,000</u>	
A12502	Works-Rural	12,442,000	23,858,000	
LO16000677	Construction of Sullge Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur	<u>2,000,000</u>	<u>38,218,000</u>	
A12502	Works-Rural	2,000,000	38,218,000	
LO16000683	Rural Drainage Scheme / Tuff Tiles / PCC / Sewerage and Soling, 3/SP, 43/SP, Khurpy/44-SP, Waltoya, Matan Wala, Amliya Kay suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan,		<u>6,162,000</u>	
A12502	Works-Rural		6,162,000	
LO16000729	Rural Sewerage/Drainage Scheme Pakkay Wala (Anayat Pur Mahota), Tehsil & District Multan	<u>1,690,000</u>	<u>1,554,000</u>	
A12502	Works-Rural	1,690,000	1,554,000	
LO16000792	Rural Sewerage Scheme 17/F.W	<u>7,803,000</u>	<u>4,503,000</u>	
A12502	Works-Rural	7,803,000	4,503,000	
LO16000798	Construction of Sewerage / Drainage Schemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka, Toba Balochan.	<u>21,027,000</u>	<u>21,027,000</u>	
A12502	Works-Rural	21,027,000	21,027,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000799	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas, District Bahawalnagar.	<u>20,106,000</u>	<u>15,106,000</u>	
A12502	Works-Rural	20,106,000	15,106,000	
LO16000813	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene)	<u>9,430,000</u>	<u>9,430,000</u>	
A12501	Works-Urban	9,430,000	9,430,000	
LO16000816	Upgradation / Strengthening of Existing Laboratories at District Head Quarter	<u>25,000,000</u>	<u>25,000,000</u>	
A12501	Works-Urban	25,000,000	25,000,000	
LO16000819	Capacity Strengthening of Design Cell of HUD&PHED for project	<u>26,386,000</u>	<u>26,386,000</u>	
A12501	Works-Urban	26,386,000	26,386,000	
LO16006000	Rural Water Supply Scheme Chak No.187/WB, (Rohtak), 183/WB (Board),Basti Jarhi, Mailsi Vehari.		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO19000858	CONSTRUCTION OF PCC, DRAIN, NULLAH SOLING MAMOO GUJAR, UC MARH BHANGWA, TEHSILE SHARAQPUR DISTRICT LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO19000878	RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME IN BASTI QAZI TEHSIL KAROR, DISTRICT LAYYAH	<u>7,843,000</u>	<u>5,843,000</u>	
A12502	Works-Rural	7,843,000	5,843,000	
LO19010164	Rehbilitation of Rural Water Supply Scheme Bani Afghan Tehsil & District Mianwali.	<u>53,577,000</u>	<u>53,577,000</u>	
A12502	Works-Rural	53,577,000	53,577,000	
LO19010251	Construction of PCC at Chongi NO. 5 Gali Buckeki Road near Gurdwara Jammistan andProviding/ Lying Tuff Tile in Gurwara Tamboo Sahib Nankana Sahib District Nankana Sahib		<u>3,619,000</u>	
A12502	Works-Rural		3,619,000	
LO20010309	Supplementary Grant Storm Water Channerls Punjab Sahib Hassanabdal Tehsil HassanabdalAttock	<u>1,840,000</u>	<u>11,467,000</u>	
A05270	To Others	1,840,000	11,467,000	
LO20010654	Construction of Streets, Nullah and Shifting of ponds in village Dhall Kakka Tehsil Kharian, District Gujrat		<u>740,000</u>	
A12502	Works-Rural		740,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO20010656	Constrction of PCC, Solng / Drains in Villages of UC Bhallagan indistrict Sialkot.		<u>361,000</u>	
A12502	Works-Rural		361,000	
LO20010657	Construction of PCC/ Drainage in Villages of UC Talwandi Inyat Khan inDistrict Sialkot		<u>165,000</u>	
A12502	Works-Rural		165,000	
LO20010660	Const: Draiang System PCC and Brick Payvement in Village of UC RupoChak District Narowal		<u>2,800,000</u>	
A12502	Works-Rural		2,800,000	
LO20010661	Constructionof PCC, Soling / Drains in Villages of UC in GhutalianDistrict Sialkot		<u>933,000</u>	
A12502	Works-Rural		933,000	
LO21000975	CONSTRUCTION OF RURAL SEWERAGE SANITATION PCC & TUFF TILES SCHEME KALAL SHEIKH BAHADURWALA TEHSIL FEROZWALA DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>50,014,000</u>	
A05270	To Others	10,000,000	50,014,000	
LO21000980	REHABILITATION AND AUGMENTATION OF RURAL WSS WAH GARDEN AND MAZAAR COLONY TEHSIL TAXILA DISTRCT RAWALPINDI	<u>22,630,000</u>	<u>22,630,000</u>	
A05270	To Others	22,630,000	22,630,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21000994	CONSTRUCTION OF PCC STREETS DRAINS IN UC ARRA BASHRAT LHER SULTAN PUR DANDOT SALOI DALWAL DULMIAL KHAIR PUR AND MC CHOA SAIDEN SHAH TEHSIL CHOA SAIDEN SHAH DISTRICT CHAKWAL	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21000996	CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM BILOMAR TO CHOK CHAB TEHSIL TALAGANG DISTRICT CHAKWAL	<u>4,968,000</u>	<u>36,000,000</u>	
A05270	To Others	4,968,000	36,000,000	
LO21000999	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM PINDI ROAD DHOK MUSTAFFABAD TO TARRGHAR TEHSIL TALAGANG DISTRICT CHAKWAL	<u>3,726,000</u>	<u>27,000,000</u>	
A05270	To Others	3,726,000	27,000,000	
LO21001001	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROADS/PCC PATH KHOYAAN BY-PASS.	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	
LO21001002	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROADS/PCC PATH BHUDIAL DHOK ABAKI DHOK KHALAS AND MARKHAL ROAD TEHSIL TALAGANG DISTRICT CHAKWAL	<u>5,796,000</u>	<u>42,000,000</u>	
A05270	To Others	5,796,000	42,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001003	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM TAMMAN TO DHOK BASTIAL SAGHAR TESHIL TALAGANG DISTRICT CHAKWAL	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001004	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM TAMMAN ROAD TO PRIMARY SCHOOL DHOK HAJI YOUSAF SAGHAR TEHSIL TALAGANG DISTRICT CHAKWAL	<u>21,000,000</u>	<u>21,000,000</u>	
A05270	To Others	21,000,000	21,000,000	
LO21001005	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM SITARA HALAL PETROLEUM MIANWALI ROADS TO DARBATA ROAD TEHSIL LAWA DISTRICT CHAKWAL	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001006	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH DEWAL MUTHRALA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001007	EXTENSION OF WATER SUPPLY SCHEME ATHER TEHSIL P.D.KHAN JHELUM.	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001009	EXTENSION OF WATER SUPPLY SCHEME JUTANA TEHSIL P.D.KHAN JHELUM.	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	
LO21001010	EXTENSION OF WATER SUPPLY SCHEME DUDDI PHAPHRA TEHSIL P.D.KHAN JHELUM.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001012	EXTENSION OF WATER SUPPLY SCHEME SAMAN SAHUWALL TEHSIL P.D.KHAN JHELUM.	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	
LO21001015	EXTENSION OF WATER SUPPLY SCHEME WARA PHAPHRA TEHSIL P.D.KHAN JHELUM.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001018	EXTENSION OF WATER SUPPLY SCHEME PIPLI TEHSIL P.D.KHAN JHELUM.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001020	EXTENSION OF WATER SUPPLY SCHEME DARYALA JALIP TEHSIL P.D.KHAN JHELUM.	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001021	EXTENSION OF WATER SUPPLY SCHEME PIND DADAN KHAN URBAN AREA JHELUM.	<u>25,000,000</u>	<u>34,930,000</u>	
A05270	To Others	25,000,000	34,930,000	
LO21001023	EXTENSION OF WATER SUPPLY SCHEME KHEWRA TEHSIL P.D.KHAN JHELUM.	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001024	EXTENSION OF WATER SUPPLY SCHEME AHMADABAD TEHSIL P.D.KHAN JHELUM.	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	
LO21001028	RURAL DRAINAGE SCHEME UNION COUNCIL NO.67 82/NB AND U.C NO. 68 92/NB DISTRICT SARGODHA	<u>4,140,000</u>	<u>4,140,000</u>	
A05270	To Others	4,140,000	4,140,000	
LO21001029	RURAL DRAINAGE SCHEME U.C NO. 69 CHAK 104/NB AND U.C NO.70 103NB DISTRICT SARGODHA	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001032	RURAL DRAINAGE SCHEME UNION COUNCIL NO.71 CHAK 97NB AND U.C NO.73 CHAK 100NB DISTRICT SARGODHA	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001033	RURAL DRAINAGE SCHEME UNION COUNCIL NO.85 CHAK 111SB DISTRICT SARGODHA	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001038	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.52 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>6,417,000</u>	<u>31,417,000</u>	
A05270	To Others	6,417,000	31,417,000	
LO21001042	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.40 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>5,382,000</u>	<u>25,382,000</u>	
A05270	To Others	5,382,000	25,382,000	
LO21001043	WATER SUPPLY SCHEME /DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC UCHHALI DISTRICT KHSUHAB	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001044	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC ANGA DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001045	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC NAUSHERA DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001046	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC MARDWAL DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001047	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC KHABEKI DISTRICT KHSUHAB.	<u>9,500,000</u>	<u>9,500,000</u>	
A05270	To Others	9,500,000	9,500,000	
LO21001048	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC KHURA DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001049	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC PADHRAR DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001050	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC KATHA MASRAL DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001051	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC DAIWAL DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001052	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC TALOKAR DISTRICT KHSUHAB.	<u>19,500,000</u>	<u>19,500,000</u>	
A05270	To Others	19,500,000	19,500,000	
LO21001053	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC GOLEWALI DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001054	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC GUNJIAL SHUMALI DISTRICT KHSUHAB.	<u>19,500,000</u>	<u>19,500,000</u>	
A05270	To Others	19,500,000	19,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001055	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC BANDIAL DISTRICT KHSUHAB.	<u>4,071,000</u>	<u>19,501,000</u>	
A05270	To Others	4,071,000	19,501,000	
LO21001056	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC WARCHA DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001057	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC CHOHA DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001058	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC UTTRA DISTRICT KHSUHAB.	<u>19,500,000</u>	<u>19,500,000</u>	
A05270	To Others	19,500,000	19,500,000	
LO21001059	PROVISION OF WATER SUPPLY SCHEME DRAINAGE/PCC SLAB/ROAD/STREET JANAZAGAH UC GUNJIAL JANUBI DISTRICT KHSUHAB.	<u>19,500,000</u>	<u>19,500,000</u>	
A05270	To Others	19,500,000	19,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001060	PROVISION OF WATER SUPPLY SCHEME/DRAINAGE/SEWERAGE/PCC SLAB/ROAD/TUFF TILE/STREET/ JANAZAGAH QUAIDABAD DISTRICT KHSUHAB.	<u>3,660,000</u>	<u>26,520,000</u>	
A05270	To Others	3,660,000	26,520,000	
LO21001061	PROVISION OF WATER SUPPLY SCHEME/DRAINAGE/SEWERAGE/PCC SLAB/ROAD/TUFF TILE/STREET/ JANAZAGAH OKHLI MOHLA DISTRICT KHSUHAB.	<u>17,000,000</u>	<u>17,000,000</u>	
A05270	To Others	17,000,000	17,000,000	
LO21001062	WATER SUPPLY SCHEME JHAJHA & MEHRO DISTRICT KHSUHAB.	<u>24,500,000</u>	<u>24,500,000</u>	
A05270	To Others	24,500,000	24,500,000	
LO21001063	INSTALLATION OF FILTRATION PLANT MAHORIANWALA.	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO21001064	REHABILITATION OF WATER SUPPLY VILLAGE BOLA DISTRICT KHSUHAB	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001066	CONSTRUCTION. OF WATER SUPPLY PIPE LINE AZAFI ABADI PINDI MEHRWAL UC WAHEER DISTRICT KHSUHAB	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO21001067	CONSTRUCTION OF WATER SUPPLY SCHEME DERA JATIAL UC KUND DISTRICT KHSUHAB	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others	7,000,000	7,000,000	
LO21001068	CONSTRUCTION OF GROUND STORAGE TANK VILLAGE JABBI DISTRICT KHSUHAB	<u>1,800,000</u>	<u>1,800,000</u>	
A05270	To Others	1,800,000	1,800,000	
LO21001069	CONSTRUCTION OF WATER SUPPLY SCHEME & PIPE LINE DERA JAT KUWARD UC JABBI DISTRICT KHSUHAB	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21001071	PROVISION OF FILTERATION PALNT FILTERATION PALNT WATER SUPPLY DRAINAGE. PCC SLAB ROAD UC BIJAR DISTRICT KHSUHAB	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001072	REHABILITATION OF WATER SUPPLY SCHEME MAIN CITY KHUSHAB DISTRICT KHSUHAB.	<u>6,900,000</u>	<u>6,900,000</u>	
A05270	To Others	6,900,000	6,900,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001074	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC KHURA DISTRICT KHSUHAB.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001075	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC NAUSHERA DISTRICT KHSUHAB.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001076	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC WAHEER DISTRICT KHSUHAB.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001077	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC FATEH PUR MEHRA DISTRICT KHSUHAB.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001078	PROVISION OF WS/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC ANGA.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001079		PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC KHABEKI DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others		15,950,000	15,950,000	
LO21001080		PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC MARDWAL DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others		15,950,000	15,950,000	
LO21001081		PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC UCHHALI DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others		15,950,000	15,950,000	
LO21001082		PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC KATHA SAGHRAL DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others		15,950,000	15,950,000	
LO21001083		PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC NARRI DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others		15,950,000	15,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001084	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC JABBI DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001085	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC WARCHA DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001086	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC QUAIDABAD DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001087	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC PADHRAR DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001088	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC KUFRI DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001089	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC NALLI DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001090	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC KUND DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001091	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC DAIWAL DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001092	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC SANDRAL DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001093	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC CHOHA DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001094	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC GOLEWALI DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001095	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC BANDIAL DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001096	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC GUNJIAL DISTRICT KHSUHAB	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001097	PRPROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC UTTRA DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001098	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC OKHLI MOHLA DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001099	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH UC KURRAR DISTRICT KHSUHAB.	<u>15,950,000</u>	<u>15,950,000</u>	
A05270	To Others	15,950,000	15,950,000	
LO21001100	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PCC SLAB ROAD UC BOTALA DISTRICT KHSUHABPROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PCC SLAB ROAD UC BOTALA	<u>14,000,000</u>	<u>14,000,000</u>	
A05270	To Others	14,000,000	14,000,000	
LO21001101	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PCC SLAB ROAD UC RAHDARI DISTRICT KHSUHAB	<u>14,000,000</u>	<u>14,000,000</u>	
A05270	To Others	14,000,000	14,000,000	
LO21001102	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PCC SLAB ROAD UC AADHI SARGAL DISTRICT KHSUHAB	<u>14,000,000</u>	<u>14,000,000</u>	
A05270	To Others	14,000,000	14,000,000	
LO21001103	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE SEWERAGE PCC SLAB ROAD UC RANGPUR DISTRICT KHSUHAB	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001104	PROVISION OF FILTRATION PLANT WATER SUPPLY DRAINAGE SEWERAGE PCC SLAB ROAD UC JHARKIL DISTRICT KHSUHAB	<u>14,000,000</u>	<u>14,000,000</u>	
A05270	To Others	14,000,000	14,000,000	
LO21001105	PROVISION OF FILTRATION PLANT WATER SUPPLY DRAINAGE SEWERAGE PCC SLAB ROAD UC LUCKOO	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001106	PROVISION OF FILTRATION PLANT WATER SUPPLY DRAINAGE SEWERAGE PCC SLAB ROAD UC PEELOWAINSE DISTRICT KHSUHAB	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO21001107	PROVISION OF FILTRATION PLANT WATER SUPPLY DRAINAGE. PCC SLAB ROAD UC AADHI KOT DISTRICT KHSUHAB	<u>12,000,000</u>	<u>12,000,000</u>	
A05270	To Others	12,000,000	12,000,000	
LO21001108	PROVISION OF FILTRATION PLANT WATER SUPPLY DRAINAGE. PCC SLAB ROAD UC MOHIBPUR DISTRICT KHSUHAB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001109	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE SEWERAGE PAVEMENT OF STREET SHABBIR COLONY/RAMZAN COLONY JAUHARABAD DISTRICT KHSUHAB	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001110	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET ALWAN TOWN JAUHARABD DISTRICT KHSUHAB	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001111	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE SEWERAGE PAVEMENT OF STREET MUNDIAL COLONY SARFRAZ COLONY JAUHARABAD DISTRICT KHSUHAB	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001112	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE SEWERAGE PAVEMENT OF STREET UC HASSAN PUR TIWANA DISTRICT KHSUHAB	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001113	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET UC JORA KALAN DISTRICT KHSUHAB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001115	PROVISION OF WATER SUPPLY DRAINAGE. PAVEMENT OF STREET UC HADALI URBAN AND RURAL DISTRICT KHSUHAB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001116	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET UC KHAI KHURD DISTRICT KHSUHAB	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001118	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET CHAK NO. 62 AND 63 MB DISTRICT KHSUHAB	<u>12,000,000</u>	<u>12,000,000</u>	
A05270	To Others	12,000,000	12,000,000	
LO21001119	WATER SUPPLY SCHEME/DRAINAGE/PCC SLAB/ROAD/STREET/JANAZAGAH UC KUFRI DISTRICT KHSUHAB	<u>14,900,000</u>	<u>14,900,000</u>	
A05270	To Others	14,900,000	14,900,000	
LO21001122	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC NALI DISTRICT KHSUHAB	<u>4,485,000</u>	<u>32,500,000</u>	
A05270	To Others	4,485,000	32,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001125	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC TALOKER DISTRICT KHSUHAB	<u>4,485,000</u>	<u>5,000,000</u>	
A05270	To Others	4,485,000	5,000,000	
LO21001131	WATER SUPPLY AND DRAINAGE SCHEME IN VILLAGE RAJAR DISTRICT KHUSHAB	<u>5,700,000</u>	<u>5,700,000</u>	
A05270	To Others	5,700,000	5,700,000	
LO21001132	CONSTRUCTRCTION OF SOLLING DRAINAGE/SEWERG CULVERTS & PCC TUFF TILES MANDI TOWN MOHALAH CHIMNI DHANDLA NAZIR TOWN 34/TDA HYDER ABAD MASOOM ABAD KHURSHID SHAH TIBA	<u>6,210,000</u>	<u>45,000,000</u>	
A05270	To Others	6,210,000	45,000,000	
LO21001136	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL THAMAY WALI DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001137	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL NAMAL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001138	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL KHAGLAN WALA TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001139	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL KALLUR SHARIF TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001140	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL KALLUAN WALA TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001141	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL TARAG SHARIF TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001142	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL SULTAN KHEL TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001143	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL VANJARI TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001144	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL PAKKA KAMAR MUSHANI TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001145	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL CHAPPRI TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001146	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL TANI KHEL TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001147	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL MANDA KHEL TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001148	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL KOT CHANDNA TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001149	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL TABI SAR TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001150	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL TOLA BANGI KHEL TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001151	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF MUNICIPAL COMMITTEE ISA KHEL TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001152	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE KAMAR MUSHANI TEHSIL ISA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001153	SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE KALA BAGH DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001154	CONSTRUCTION OF SEWERAGE / DRAINAGE AND PCC SLAB U.C KHAGLANWALA DISTRICT MIANWALI	<u>19,800,000</u>	<u>19,800,000</u>	
A05270	To Others	19,800,000	19,800,000	
LO21001155	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME ARMATY WALA SARKIYA AND SURROUNDING AREA AND WATER SUPPLY SCHEME SHEIKH MEHMOOD WALA U.C KHAGLANWALA DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001156	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME WANDHA KUNDALAND SURROUNDING AREA U.C KHAGLANWALA DISTRICT MIANWALI	<u>14,510,000</u>	<u>14,510,000</u>	
A05270	To Others	14,510,000	14,510,000	
LO21001157	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME JANA WALA/HUMBRAN WALA SALAB COLONY AND SURROUNDING AREA U.CKALUANWALA DISTRICT MIANWALI	<u>21,450,000</u>	<u>21,450,000</u>	
A05270	To Others	21,450,000	21,450,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001158	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME MITHA KHATAK KHANU WALA MIANA WALA BHOR SHARIF AND SURROUNDING AREA U.C KALUAN WALA DISTRICT MIANWALI	<u>13,460,000</u>	<u>13,460,000</u>	
A05270	To Others	13,460,000	13,460,000	
LO21001159	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME KLAUANWALA ABDUL RAHEM KHAN WALA AND SURROUNDING AREA U.C KALUANWALA DISTRICT MIANWALI	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001160	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME WANDHA AWANR WALA LODHRAN WALA CHEENA PORA AND SURROUNDING AREA U C KALOOR SHAI F DISTRICT MIANWALI	<u>12,000,000</u>	<u>12,000,000</u>	
A05270	To Others	12,000,000	12,000,000	
LO21001161	CONSTRUCTION OF PCC SLAB/DRAINAGE SCHEMES AND WATER SUPPLY SCHEME BHUCHAN WALA LALAN WALA MEHAR SHAH WALI AND SURROUNDING AREA UC TRAG SHARIF DISTRICT MIANWALI	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001162	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME WANDHA SHAH ALAM WALA GHARON WALA AND SURROUNDING AREA U.C TANI KHEL CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME WANDA SODRI AND	<u>10,400,000</u>	<u>10,400,000</u>	
A05270	To Others	10,400,000	10,400,000	
LO21001163	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME GHARU WALA GHAZI WAL BURZI SAYDAN AND SURROUNDING U.C TANI KHEL DISTRICT MIANWALI	<u>14,750,000</u>	<u>14,750,000</u>	
A05270	To Others	14,750,000	14,750,000	
LO21001164	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME CHAPRI NAWAN SHER AND SURROUNDING AREA U.C CHAPRI DISTRICT MIANWALI	<u>13,550,000</u>	<u>13,550,000</u>	
A05270	To Others	13,550,000	13,550,000	
LO21001165	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME KOTKI BEHROONI AND SURROUNDING U.C CHAPRI DISTRICT MIANWALI	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001166	CONSTRUCTION OF SEWERAGE/ PCC SLAB / DRAINAGE SCHEME WANJARI GULLA KHEL AND SURROUNDING AREA U.C WANJARI DISTRICT MIANWALI	<u>14,700,000</u>	<u>14,700,000</u>	
A05270	To Others	14,700,000	14,700,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001167	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME DEEDO WAL AND SURROUNDING AREA U.C WANJARI DISTRICT MIANWALI	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001168	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME U.C KOT CHANDNA DISTRICT MIANWALI	<u>20,150,000</u>	<u>20,150,000</u>	
A05270	To Others	20,150,000	20,150,000	
LO21001169	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME TOLA MANGALI KALU KHEL AND SURROUNDING AREA U.C KOT CHANDNA DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001171	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME SULTAN WALA ZANGI KHEL AND SURROUNDING AREA UC SULTAN KHEL DISTRICT MIANWALI	<u>7,500,000</u>	<u>7,500,000</u>	
A05270	To Others	7,500,000	7,500,000	
LO21001172	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME JALAL PUR AND SURROUNDING AREA OF UC MANDA KHEL DISTRICT MIANWALI	<u>15,100,000</u>	<u>15,100,000</u>	
A05270	To Others	15,100,000	15,100,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001173	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME MANDA KHEL KHUDA ZAI AND SURROUNDING AREA UC MANDA KHEL DISTRICT MIANWALI	<u>14,850,000</u>	<u>14,850,000</u>	
A05270	To Others	14,850,000	14,850,000	
LO21001174	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME GHANDA AND SURROUNDING UC MANDA KHEL DISTRICT MIANWALI	<u>15,350,000</u>	<u>15,350,000</u>	
A05270	To Others	15,350,000	15,350,000	
LO21001175	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME UC PAKA KAMAR MUSHANI DISTRICT MIANWALI	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001176	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME ALLAH KHEL MURGAN WALA MELIWAL AND SURROUNDING AREA UC PAKA KAMAR MUSHANI DISTRICT MIANWALI	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	
LO21001177	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME SEWERAGE AMD TUFF TILE T.C KALABAGH DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001178	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME SEWERAGE AND TUFF TILE MOHALLAH KAREEM ABAD SHAKER DERA ROAD AND SURROUNDING MOHALLAH JAT T.C KALABAGH DISTRICT MIANWALI	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001179	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME UC TOLA BANGI KHEL DISTRICT MIANWALI	<u>14,000,000</u>	<u>14,000,000</u>	
A05270	To Others	14,000,000	14,000,000	
LO21001180	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME WANDHA MISAR WALA HOTE KAMAR SAR MATO KHEL MANJA GHUNDI TRUNGI SANDA AND SURROUNDING AREA UC TOLA BANGI KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001181	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME UC TABI SAR DISTRICT MIANWALI	<u>14,500,000</u>	<u>14,500,000</u>	
A05270	To Others	14,500,000	14,500,000	
LO21001182	RURAL WATER SUPPLY SCHEME MAZREENA AND SURROUNDING AREAS UC TABISAR DISTRICT MIANWALI	<u>24,500,000</u>	<u>24,500,000</u>	
A05270	To Others	24,500,000	24,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001183	CONSTRUCTION OF PCC SLAB / DRAINAGE SCHEME CHASHMI MAZRINA BOHAR KHOI KACHA BANGI KHEL AND SURROUNDING AREA UC TABISAR DISTRICT MIANWALI	<u>13,000,000</u>	<u>13,000,000</u>	
A05270	To Others	13,000,000	13,000,000	
LO21001195	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL BAN HAFIZ JEE DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	
A05270	To Others	4,140,000	4,140,000	
LO21001208	CONSTRUCTION OF PCC SLAB SEWERAGE/ DRAINAGE/ PAAR WANDHI MUSA KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001211	CONSTRUCTION OF PCC SLAB SEWERAGE/ DRAINAGE/ MUZAFFAR PUR SHUMALI DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001212	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE/ MUZAFFAR PUR JANUBI DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001213	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE ABA KHEL DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001214	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE CHIDRU DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001215	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE SHADIA DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001216	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE GULMERI DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001217	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE YARU KHEL DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001218	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE WATTA KHEL DISTRICT MIANWALI	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO21001219	CONSTRUCTION OF PCC SLAB SEWERAE/ DRAINAGE 22 DB TO 32 DB CHAKOOK DISTRICT MIANWALI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001221	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL GHUNDI DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001222	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL SHAHBAZ KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001223	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL MARI DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001224	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL ROKHARI DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001225	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL DILLEY WALI DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001227	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE PAI KHEL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001228	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE MOUCH DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001229	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL DHER UMAID ALI SHAH DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001230	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE DAUD KHEL RURAL DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001231	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE CHAKRALA DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001232	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF UNION COUNCIL BAN HAFIZ GEE DISTRICT MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001233	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO.36-TDA KAMEEL THEEM CHAK NO.187-188-TDA DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001234	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO. 35-37--38-39-40-41TDA DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001235	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN PEER ASHAB DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001236	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO.60-61-ML DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001237	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN UC BADIYANI DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001238	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA DULEWALA DIST BHAKKAR	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001240	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA GHULAMAN DIST BHAKKAR	<u>4,830,000</u>	<u>35,000,000</u>	
A05270	To Others	4,830,000	35,000,000	
LO21001241	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA MAIBAL DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001242	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA KALLURKOT DIST BHAKKAR	<u>4,830,000</u>	<u>35,000,000</u>	
A05270	To Others	4,830,000	35,000,000	
LO21001243	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA SHAH ALAM DIST BHAKKAR	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001244	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA JANDANWALA DIST BHAKKAR	<u>4,002,000</u>	<u>29,002,000</u>	
A05270	To Others	4,002,000	29,002,000	
LO21001246	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN MUNICIPAL COMMETTIE KALLUR KOT DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001253	PROVISION OF SEWERAGE SCHEME PCC PAVEMENT IN LEFT OVER AREAS KATH TEHSIL DARYA KHAN DISTRICT BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001254	PROVISION OF SEWERAGE DRAINAGE PCC PAVEMENT CHAK NO. 27/TDA TEHSIL BHAKKAR DISTRICT BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001255	PROVISION OF SEWERAGE DRAINAGE PCC PAVEMENT KOHAWER KALAN TEHSIL DARYA KHAN DISTRICT BHAKKAR	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001257	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO.78/TDA DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001258	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN NOTAK DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001259	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO 45-TDA (ADD JHAN KHAN DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001260	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO.57-TDA DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001261	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO.209-TDA DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001262	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN KIRARI KOT (MUSLIM KOT) DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001263	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN UC HAMON WALA DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001264	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN UC UC DHANDLA DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001265	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN UC BAIT BOGA DIST BHAKKAR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001266	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN UC YOUSAF SHAH DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001267	RURAL DRAINAGE / NALA SEWERAGE PCC SLAB CULVERTS IN BEHAL DIST BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001269	RURAL DRAINAGE AND PCC CHAK NO. 187 RB KATCHA JHUMRA	<u>7,500,000</u>	<u>7,500,000</u>	
A05270	To Others	7,500,000	7,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001270	RURAL DRAINAGE AND PCC CHAK NO. 293 RB ODAN CHAK LINE SITE	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001271	CONSTRUCTION OF SAIM DRAINAGE ROOF SLABS CHAK NO. 190 RB KARARI SMALL	<u>4,000,000</u>	<u>4,000,000</u>	
A05270	To Others	4,000,000	4,000,000	
LO21001286	RURAL DRAINAGE SCHEME 83/GB MALOMANA	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21001287	RURAL DRAINAGE SCHEME 253/RB	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21001290	RURAL DRAINAGE SCHEME 226/RB MALAKHWALA	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO21001291	RURAL DRAINAGE SCHEME 232/RB BATHAWALI ABADI	<u>3,000,000</u>	<u>3,000,000</u>	
A05270	To Others	3,000,000	3,000,000	
LO21001299	RURAL DRAINAGE SCHEME 248/RB ABADIES	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001301	RURAL DRAINAGE SCHEME 260/RB WEELAH	<u>2,000,000</u>	<u>2,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	2,000,000	2,000,000	
LO21001302	RURAL DRAINAGE SCHEME 70/GB RATI RATTA	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	
LO21001303	RURAL DRAINAGE SCHEME 117/GB SMALL	<u>2,500,000</u>	<u>2,500,000</u>	
A05270	To Others	2,500,000	2,500,000	
LO21001304	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.55/GB CHAK NO.56/GB CHAK NO.53/GB AND CHAK NO. 65/GB	<u>10,000,000</u>	<u>8,426,000</u>	
A05270	To Others	10,000,000	8,426,000	
LO21001305	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.227/RB	<u>5,000,000</u>	<u>4,772,000</u>	
A05270	To Others	5,000,000	4,772,000	
LO21001306	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.240/RB AND CHAK NO. 228/GB BOGANI	<u>7,500,000</u>	<u>6,152,000</u>	
A05270	To Others	7,500,000	6,152,000	
LO21001308	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.104/GB CHAK NO.105/GB CHAK NO.107/GB AND CHAK NO.63/GB	<u>17,500,000</u>	<u>14,476,000</u>	
A05270	To Others	17,500,000	14,476,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001309	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.193/RB (SHERIN WALA) CHAK NO.200/RB AND CHAK NO.76/RB (BIG RASOOLPURA).	<u>12,500,000</u>	<u>10,200,000</u>	
A05270	To Others	12,500,000	10,200,000	
LO21001310	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.210/RB AND CHAK NO.211/RB	<u>5,000,000</u>	<u>4,165,000</u>	
A05270	To Others	5,000,000	4,165,000	
LO21001311	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.109/RB AND CHAK NO.216/RB (MUHAMMAD WALA)	<u>5,000,000</u>	<u>4,415,000</u>	
A05270	To Others	5,000,000	4,415,000	
LO21001312	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.112/GB	<u>5,000,000</u>	<u>4,266,000</u>	
A05270	To Others	5,000,000	4,266,000	
LO21001382	PROVISION/ INSTALLATION OF WATER FILTRATION PLANTS IN DISTRICT JHANG	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001384	PROVISION/ INSTALLATION OF FILTRATION PLANTS IN UC KOTLA ZAREEF KHAN UC BHANGU & UC 3-GHAGH DISTRICT JHANG	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001386	PROVISION OF WATER FILTRATION PLANTS IN CHAK NOS. 187/GB 189/GB 287/GB 291/GB 379/JB 397/JB 266/GB 403/JB 306/GB 310/GB 331/JB JUGNU PARK 392/JB GARH 392/JB CHHATALA DISTRICT	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001394	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 282/JB TEHSIL GOJRA DISTRICT T.T.SINGH	<u>18,000,000</u>	<u>18,000,000</u>	
A05270	To Others	18,000,000	18,000,000	
LO21001427	CONSTRUCTION / REHABILITATION OF PCC SOLING BRICK PAVEMENT DRAIN IN VILLAGE HAIGERWALA TEHSIL PHALIA DISTRICT MANDI BAHU UDDIN.	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001428	CONSTRUCTION OF DRAIN / NULLAH PCC AND P/L OF RCC SEWER TUFF TILES IN UC TALWARA RANG PURA DABURJI ARRIAN SIALKOT.	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001431	CONSTRUCTION OF RCC WALKING TRACK ALONG NULLAH AIK FROM CIRCULAR ROAD TO BUN PHATAK LAL PURA NEAR RAILWAY BRIDGE LENGTH = 1.90 K.M. TEHSIL & DISTRICT SIALKOT	<u>14,300,000</u>		
A05270	To Others	14,300,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001440	CONSTRUCTION OF SEWERAGE DRAINAGE TUFF TILES SCHEME IN MURAD PUR BONKAN UC BONKAN TEHSIL & DISTRICT SIALKOT.	<u>11,700,000</u>	<u>71,700,000</u>	
A05270	To Others	11,700,000	71,700,000	
LO21001442	CONSTRUCTION OF DRAIN / NULLAH PCC AND P/L OF RCC SEWER TUFF TILES IN UC PINDI ARRIAN HAMZA GHOUS NAIKA PURA SIALKOT.	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001446	PROVISION OF WATER SUPPLY / TUFF TILES / SEWERAGE SCHEME IN VILLAGE BUDDHA GORAIYA DISTRICT SIALKOT	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001448	WATER SUPPLY / SEWERAGE / DRAINAGE / TUFF TILES SCHEME IN UC NO. 8 KAMANWALA DISTRICT SIALKOT	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001449	WATER SUPPLY / SEWERAGE / DRAINAGE / TUFF TILES SCHEME IN PEERO CHAK UC NO. 48 DISTRICT SIALKOT	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001455	CONSTRUCTION OF PCC TUFF TILE PAVEMENT AND DRAINAGE SYSTEM IN UC-194 AT LIDHAR AND ALLIED ABADIES LAHORE.	<u>19,000,000</u>	<u>19,000,000</u>	
A05270	To Others	19,000,000	19,000,000	
LO21001456	REHABILITATION OF PCC AND SEWERAGE/ DRAINAGE SYSTEM IN UC-194 AT LIDHAR AND ALLIED ABADIES LAHORE.	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others	6,000,000	6,000,000	
LO21001457	CONSTRUCTION OF PCC AND NULLAH IN MOUZA SHARIF PARK JHULKAY LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001458	CONSTRUCTION OF PCC AND NULLAH IN MOUZA MAHDI PUR LAHORE.	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001459	CONSTRUCTION OF PCC AND NULLAH IN MOUZA MIYOWAN WALI HAVAILYAN LAKHOKI STOP & LAKHOKI LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001478	REHABILITATION OF PCC DRAIN & NULLAH DERA BEDERA BAGIANA MUSLIM ABAD VILLAGE JAHBBRAN SHEIKHUPURA	<u>3,457,000</u>	<u>25,047,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	3,457,000	25,047,000	
LO21001479	INSTALLATION OF WATER FILTERATION PLANT AT SHAHEEN CITY PHASE 2 NEAR NEW SABZI / FRUIT MANDI MAIN FAISALABAD LAHORE ROAD DISTT SHEIKHUPURA	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001491	RURAL DRAINAGE PCC SCHEME AT UNION COUNCIL FAROOQABAD CHUNIAN KASUR.	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	
LO21001492	RURAL DRAINAGE PCC SCHEME AT HUSSAIN KHAN WALA GOHAR CHAK NO. 08 TEHSIL CHUNIAN KASUR	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	
LO21001493	RURAL DRAINAGE PCC SCHEME AT KARANI WALA VEERAM ALI PUR AND JAGOWALA CHAK NO. 04 TEHSIL CHUNIAN KASUR	<u>5,520,000</u>	<u>40,000,000</u>	
A05270	To Others	5,520,000	40,000,000	
LO21001495	RURAL DRAINAGE PCC SCHEME AT NIZAM PURA ROSSA TIBBA DHOOS SADHA OTAR SADHA HITHAR AND ADJOINING ABADIES TEHSIL CHUNIAN DISTRICT KASUR	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001496	RURAL PCC BRICK PAVEMENT BOUNDARY WALL & DRAINAGE SCHEME GOHAT HITHAR DISTRICT KASUR	<u>5,520,000</u>	<u>51,129,000</u>	
A05270	To Others	5,520,000	51,129,000	
LO21001497	RURAL DRAINAGE PCC SCHEME AT SHAMASABAD KANDU RANGAR KANDU KHARA AND ADJOINING ABADIES TEHSIL CHUNIAN DISTRICT KASUR	<u>4,140,000</u>	<u>54,510,000</u>	
A05270	To Others	4,140,000	54,510,000	
LO21001500	RURAL DRAINAGE PCC SCHEME AT GEHLAN CHAK NO. 09 DAO KEY SAJOWAL AND CHAK NO. 11 TEHSIL PATTOKI DISTRICT KASUR	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001503	RURAL DRAINAGE PCC SCHEME AT UNION COUNCIL KOT SANDRAS AND KOT GAMA TEHSIL CHUNIAN.	<u>4,140,000</u>	<u>30,000,000</u>	
A05270	To Others	4,140,000	30,000,000	
LO21001505	RURAL DRAINAGE PCC SCHEME AT THARRA OMAR ABAD AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001506	RURAL DRAINAGE PCC SCHEME AT HANJRAI KALAN AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR	<u>20,000,000</u>	<u>20,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	20,000,000	20,000,000	
LO21001510	RURAL DRAINAGE & PCC SCHEME SHARANKEE & ALLIED ABADIES DISTRICT KASUR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001513	RURAL DRAINAGE & PCC SCHEME LAKHODHAR DISTRICT KASUR	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001514	URBAN PCC TUFF TILES SEWERAGE SCHEME QADIRABAD & ADJOINING ABADIES KASUR CITY	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001515	RURAL PCC& BRICK PAVEMENT & DRAINAGE SCHEME BASTI SINDHYAN AND ADJONING ABADIES DISTRICT KASUR	<u>24,000,000</u>	<u>24,000,000</u>	
A05270	To Others	24,000,000	24,000,000	
LO21001516	REHABILITATION/RECONSTRUCTION & LAYING OF PCC DRAINS CULVERTS BRICK PAVEMENTS SULLAGE CARRIERS AND REPAIR/CARPETING OF METALLED ROADS IN PARNAWAN KOT KHARAK SINGH KOT	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001517		REHABILITATION/RECONSTRUCTION & LAYING OF PCC DRAINS CULVERTS BRICK PAVEMENTS SULLAGE CARRIERS AND REPAIR/CARPETING OF METALLED ROADS IN MUHALLAH SABRI MALIK COLONY	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others		7,000,000	7,000,000	
LO21001518		REHABILITATION/RECONSTRUCTION & LAYING OF PCC DRAINS CULVERTS BRICK PAVEMENTS SULLAGE CARRIERS AND REPAIR/CARPETING OF METALLED ROADS IN LIAQAT TOWN MARIAM COLONY	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others		10,000,000	10,000,000	
LO21001519		REHABILITATION/RECONSTRUCTION & LAYING OF PCC DRAINS CULVERTS BRICK PAVEMENTS SULLAGE CARRIERS AND REPAIR/CARPETING OF METALLED ROADS IN MADINA COLONY EID GAH ROADAND	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others		6,000,000	6,000,000	
LO21001520		REHABILITATION/RECONSTRUCTION & LAYING OF PCC DRAINS CULVERTS BRICK PAVEMENTS SULLAGE CARRIERS AND REPAIR/CARPETING OF METALLED ROADS IN MUHALLAH JOYIANN WALA KOT JOYIAN	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others		5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001522	REHABILITATION/RECONSTRUCTION & LAYING OF PCC DRAINS CULVERTS BRICK PAVEMENTS SULLAGE CARRIERS AND REPAIR/CARPETING OF METALLED ROADS IN DHANN FATEH WALA KOT GONDI WARAH	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001525	PROVISION OF FUNDS FOR WATER SUPPLY SCHEME #VILLAGE 57/12-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL#	<u>4,983,000</u>		
A05270	To Others	4,983,000		
LO21001526	WATER SUPPLY SCHEME #VILLAGE 87/12-L (MASURANWALI) TEHSIL CHICHAWATNI DISTRICT SAHIWAL#	<u>4,231,000</u>		
A05270	To Others	4,231,000		
LO21001529	ESTABLISHMENT/ REHABILITATION OF PARK AT CHAK NO. 59/EB ARIFWALA DISTRICT PAKPATTAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001530	PROVISION OF SOLING DRAIN AND SULLAGE CARRIER AT CHAK NO. 11/EB AND ABADI KARMANWALI MOUZA JHAMB ARIFWALA DISTRICT PAKPATTAN.	<u>6,000,000</u>	<u>4,240,000</u>	
A05270	To Others	6,000,000	4,240,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001534	REHABILITATION OF RURAL WATER SUPPLY SCHEME AT UC MALKA HANS PAKPATTAN	<u>6,900,000</u>	<u>50,000,000</u>	
A05270	To Others	6,900,000	50,000,000	
LO21001536	REHABILITATION OF RURAL WATER SUPPLY SCHEME AT CHAK SHAH KHAGGA PAKPATTAN	<u>5,520,000</u>	<u>40,000,000</u>	
A05270	To Others	5,520,000	40,000,000	
LO21001566	PROVISION OF SOILING CULVERTS AND DRAINAGE FOR UC POUNTA DISTRICT MULTAN.	<u>18,000,000</u>	<u>14,449,000</u>	
A05270	To Others	18,000,000	14,449,000	
LO21001567	PROVISION OF SOILING CULVERT & DRAINAGE IN BASTIDAD DISTRICT MULTAN.	<u>7,000,000</u>	<u>4,761,000</u>	
A05270	To Others	7,000,000	4,761,000	
LO21001593	PROVISION OF SOLING DRAIN TUFF TILE IN CHAK NO.44/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>10,000,000</u>	<u>7,850,000</u>	
A05270	To Others	10,000,000	7,850,000	
LO21001597	RURAL DRAINAGE AND SEWERAGE SCHEME AT CHAK NO. 114/15-L & 115/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>21,380,000</u>	<u>21,380,000</u>	
A05270	To Others	21,380,000	21,380,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001598	INSTALLATION OF 20 NEW RO WATER FILTRATION PLANTS IN UCS NO. 66 67 68 70 71 72 73 74 75 76 77 78 79 80 81& 82 TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>7,800,000</u>	<u>60,000,000</u>	
A05270	To Others	7,800,000	60,000,000	
LO21001600	INSTALLATION OF WATER PURIFICATION PLANT & RURAL DRAINAGE IN CHAK 89 15/L TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>7,000,000</u>	<u>7,000,000</u>	
A05270	To Others	7,000,000	7,000,000	
LO21001601	INSTALLATION OF 01 NEW RO WATER FILTRATION PLANT CHAK NO. 2/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>3,000,000</u>	<u>2,724,000</u>	
A05270	To Others	3,000,000	2,724,000	
LO21001604	PROVISION OF FILTERATION PLANT AT DOKOTA SANDHAL AZIZ KOHIM SHITAB GARH SHAMMAN & HALEEM KHICHI DISTRICT VEHARI	<u>6,000,000</u>	<u>6,000,000</u>	
A05270	To Others	6,000,000	6,000,000	
LO21001605	PROVISION OF RO FILTERATION PLANT AT KOT KORAI MOUZA SANDHA CHAK NO.177/WB MOUZA CHAK MUGHAL CHAK NO.171/WB DISTRICT VEHARI	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001606	SEWERAGE SCHEME CHAK NO 187/WB (FOJAN WALA) DISTRICT VEHARI	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001607	SEWERAGE SCHEME CHAK NO 187/WB (ROHTAK) DISTRICT VEHARI	<u>8,000,000</u>	<u>8,000,000</u>	
A05270	To Others	8,000,000	8,000,000	
LO21001608	PROVISION OF TUFF TILE AND SEWER LINES IN THE LEFTOVER AREAS OF THE MAILSI CITY	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001609	WATER SUPPLY SCHEME GHARIBWAL TEHSIL P.D.KHAN JHELUM.	<u>4,140,000</u>		
A05270	To Others	4,140,000		
LO21001610	RO PLANT AT BASTI NIHALANI PIRDAN GHARBI D.G. KHAN	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21001611	WATER SUPPLY SCHEME AT BASTI HAFIZ MEHMOOD BASTI MIR MOHAMMAD JAN BASTI WAZIR KHAN BASTI HAJI M DIN BASTI MANJHIYANI & BASTI SAMAD KHAN BASTI AMANALLAH UC MUBARKI & THEAKER	<u>5,520,000</u>	<u>40,000,000</u>	
A05270	To Others	5,520,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001616	INSTALLATION OF WATER FILTRATION PLANT AT KOT MOHANI DARBAR HUSSAIN SHAH BASTI KLERI D.G.KHAN	<u>12,500,000</u>	<u>12,500,000</u>	
A05270	To Others	12,500,000	12,500,000	
LO21001617	PROVISION OF WATER SUPPLY SCHEME BASTI MUHAMMAD NAWA PEER GAHNRU BASTI ATTA MUHAMMAD BASTI UMAR KHANNI BASTI ZINDA PEER AND BASTI MUHAMMAD KHAN LOUND D.G.KHAN	<u>22,500,000</u>	<u>22,500,000</u>	
A05270	To Others	22,500,000	22,500,000	
LO21001618	PROVISION OF RO PLANT AT CHABRI BALA & PIR SHAH NAWAZ DARBAR D.G.KHAN	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001622	PROVISION OF WATER SUPPLY SCHEME AT SAKHI SARWAR DISTRICT D.G.KHAN	<u>4,830,000</u>	<u>5,000,000</u>	
A05270	To Others	4,830,000	5,000,000	
LO21001630	WATER FILTRATION PLANT IN MEHRYWALA DISTRICT RAJANPUR	<u>5,070,000</u>	<u>5,070,000</u>	
A05270	To Others	5,070,000	5,070,000	
LO21001642	CONSTRUCTION OF WATER FILTRATION PLANTS STORES AND TOILET BLOCK NEAR SARDAR KUARA KHAN SCHOOL DC COMPLEX DISTRICT MUZAFFARGARH	<u>7,000,000</u>	<u>7,000,000</u>	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	7,000,000	7,000,000	
LO21001650	PROVISION OF SOLING/PCC/TUFF TILE SEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR THAL JANDI UC SAMTIA UC ROSHAN SHAH GAREY WALA UC RAJANSHAH & CHAK NO.98/ML	<u>6,900,000</u>	<u>50,000,000</u>	
A05270	To Others	6,900,000	50,000,000	
LO21001680	PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING. TUFF TILE IN UC NO.02 TEHSIL AND DISTRICT BAHAWALPUR.	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO21001681	PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING TUFF TILE IN UC NO.03. TEHSIL AND DISTRICT BAHAWALPUR.	<u>25,000,000</u>	<u>25,000,000</u>	
A05270	To Others	25,000,000	25,000,000	
LO21001682	PROVIDING AND LAYING SEWERAGE DRY BRICK SOLING TUFF TILE IN UC NO.04 TEHSIL AND DISTRICT BAHAWALPUR.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001686	PROVIDING AND LYING SEWERAGE. DRY BRICK SOLING. TUFF TILE IN UC NO.16 TEHSIL AND DISTRICT BAHAWALPUR.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001687	PROVIDING AND LAYING SEWERAGE DRY BRICK SOLING. TUFF TILE IN UC NO.17 TEHSIL AND DISTRICT BAHAWALPUR.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001688	PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING. TUFF TILE IN UC NO.18 TEHSIL AND DISTRICT BAHAWALPUR.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001689	PROVIDING AND LAYING SEWERAGE DRY BRICK SOLING TUFF TILE IN UC NO.20. TEHSIL AND DISTRICT BAHAWALPUR.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001690	PROVIDING AND LAYING SEWERAGE DRY BRICK SOLING. TUFF TILE IN UC NO.21. TEHSIL AND DISTRICT BAHAWALPUR.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	
LO21001707	PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING TUFF TILE IN UC NO.01 TEHSIL AND DISTRICT BAHAWALNAGAR.	<u>15,000,000</u>	<u>15,000,000</u>	
A05270	To Others	15,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001709	PROVISION OF SEWERAGE SYSTEM ON MAKHDOOM CANAL ROAD FROM CANAL COUNTRY CLUB TO MOZA BURRAH ROAD(L=1.3 KM) DISTRICT R..Y.KHAN	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21001710	CONSTRUCTION OF SOLING / CULVERTS & PROVIDING / LYING OF TUFF TILES IN TEHSIL KHAN PUR DISTRICT R..Y.KHAN	<u>40,000,000</u>	<u>57,400,000</u>	
A05270	To Others	40,000,000	57,400,000	
LO21001735	CLEARANCE OF PENDING LIABILITIES / UNFUNDED SCHEMES / COURT CASES	<u>200,000,000</u>		
A05270	To Others	200,000,000		
LO21001736	MAINTAINING SUSTAINABILITY OF FUNCTIONAL WATER SUPPLY SCHEMES THROUGH PUBLIC AWARENESS CAMPAIGNS	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21001737	FIELD SURVEY & INVESTIGATION FOR PREPARATION OF PC-I AND COST ESTIMATES	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO21001739	COST EFFECTIVE SOLUTIONS FOR FUNCTIONING OF WATER SUPPLY SCHEMES THROUGH SOLARIZATION	<u>50,000,000</u>	<u>100,000,000</u>	
A05270	To Others	50,000,000	100,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001774	PROVISION OF RURAL SEWERAGE /DRAINAGE SCHEME IN LEFTOVER AREAS OF CHAK NO. 474/GB TEHSIL SAMUNDARI DISTRICT FAISALANBAD	<u>15,000,000</u>	<u>40,000,000</u>	
A05270	To Others	15,000,000	40,000,000	
LO21010012	REHABILITATION OF PCC KHALID BIN WALEEDROAD GULSHAN PAIKAR ALLABAD WARD2 RCB DISTRICT RAWALPINDI.		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010013	REHABILITATION OF PCC DRAINAGE/ SEWERAGEOF SCHOOL ROAD WITH LINK STREETILLAH BAD WARD 2 RCB DISTRICTRAWALPINDI.		<u>20,000,000</u>	
A06470	Others		20,000,000	
LO21010015	CONSTRUCTION OF PCC STREET AND SEWERAGEDRAINAGE MADINA COLONY SHALAYVALI & DHOK BANARAS RCB DISTRICTRAWALPINDI.		<u>25,000,000</u>	
A06470	Others		25,000,000	
LO21010018	CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 3 RCB DISTRICTRAWALPINDI.		<u>25,000,000</u>	
A06470	Others		25,000,000	
LO21010019	CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 8 RCB DISTRICTRAWALPINDI.		<u>25,000,000</u>	

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A06470	Others		25,000,000	
LO21010020	CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 9 RCB DISTRICTRAWALPINDI.		<u>30,000,000</u>	
A06470	Others		30,000,000	
LO21010031	RURAL WATER SUPPLY SCHEME BORI KHEL (JAMMA KHELANWALA) DISTRICT MIANWALI		<u>23,740,000</u>	
A05270	To Others		23,740,000	
LO21010032	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE SAWANCE DISTRICT MIANWALI		<u>20,000,000</u>	
A05270	To Others		20,000,000	
LO21010443	CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT KAWAN WALI ARRIAN,KAWAN WALI SIKHAN, BHOLA CHAK, NODHA & NATHOWALA I/C ADJOINING AREADISTRICT NANKANA SAHIB		<u>70,000,000</u>	
A05270	To Others		25,700,000	
A12502	Works-Rural		44,300,000	
LO21010444	CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT CHAK NO.04, 05, 12,13, 16 & 17 I/C ADJOINING AREA DISTRICT NANKANA SAHIB		<u>69,800,000</u>	
A05270	To Others		726,000	
A12502	Works-Rural		69,074,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010450	CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT BURALA, KAMALPUR &KIRI BHAIT I/C ADJOINING AREA DISTRICT NANKANA SAHIB		<u>69,300,000</u>	
A05270	To Others		10,000,000	
A12502	Works-Rural		59,300,000	
LO21010639	Rural Drainage Scheme at Chak No. 41/SB Tehsil & District Sargodha		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
LO21010709	Construction of Soling and Drain and PCC in Village Narang China UC Bhanian DistrictNarowal		<u>716,000</u>	
A12502	Works-Rural		716,000	
LO21010710	Construction of Soling, Drainage & PCC in village Hira Poni & Village Jattay Pur & VillageTalandi Khalwan St: Bao Chaicman & St Arif Counciller District Narowal		<u>1,716,000</u>	
A12502	Works-Rural		1,716,000	
LO21010711	Construction of soling, Gurj & band to House Pir Zahid Shah and Kot Karanjara Gigawaliand Yaseen St: Gigawali U/C Bathaanwala, District Narowal		<u>530,000</u>	
A12502	Works-Rural		530,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010834	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT CITY SHARAQPUR SHARIFEAST TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA		<u>48,500,000</u>	
A12501	Works-Urban		48,500,000	
LO21010835	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT CITY SHARAQPUR SHARIFWEST TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA		<u>30,000,000</u>	
A12501	Works-Urban		30,000,000	
LO21010836	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC ESSAN TEHSIL SHARAQPURDISTRICT SHEIKHUPURA		<u>48,000,000</u>	
A12502	Works-Rural		48,000,000	
LO21010841	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT JOIYAN WALA MORR KOTSALEEM LABOUR COLONY GHIRJA COLONY MANSORA ABAD AND DIFFERENT AREASTEHSIL & DISTRICT SHEIKHUPURA		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
LO21010842	CONSTRUCTION OF RCC DRAIN NALLAH FOR STORM WATER FOR CHOWK SHIR-E-RUBANICHOWK TO UPPER CHANNAB CANAL CITY SHARQPUR SHARIF DISTRICT SHEIKHUPURA		<u>40,000,000</u>	
A12502	Works-Rural		40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010843	COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT THATHA NOLAN TO THATHAKHOKHRAN BAND TEHSIL SHARAQPUR SHARIF DISTRICT SHEIKHUPURA		<u>11,000,000</u>	
A12502	Works-Rural		11,000,000	
LO21010844	COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT UC MARH BHANGWAN TEHSILSHARAQPUR SHARIF DISTRICT SHEIKHUPURA		<u>47,300,000</u>	
A12502	Works-Rural		47,300,000	
LO21010846	CONSTRUCTION OF SEWERAGE/DRAINAGE/TUFF TILE CHAK NO 75/15-L & 75-A/15-LDISTRICT KHANEWAL		<u>6,459,000</u>	
A05270	To Others		6,459,000	
LO21010847	BEAUTIFICATION OF TEHSIL SHARAQPUR SHARIF INCLUDING GREEN BELTS PUBLICPARKS ETC		<u>20,450,000</u>	
A12502	Works-Rural		20,450,000	
LO21010853	Construction of Drain and Soling in Village Chanderkey U/C Mangolay		<u>1,935,000</u>	
A05270	To Others		1,935,000	
LO21010854	Sewerage & Drainage in Jaffary Street & Joiya Street Mohallah MeharabadDarya Khan City, District Bhakkar		<u>1,455,000</u>	
A12501	Works-Urban		1,455,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010855	Construction of Soling, Drain and PCC in Village Rohalay and KangBhattan U/C Datewal		<u>853,000</u>	
A05270	To Others		853,000	
LO21010856	Construction of Drain, Soling and PCC in Village Khuli U/C Lasser Kalan		<u>778,000</u>	
A05270	To Others		778,000	
LO21010857	Construction of Drain, Soling and PCC in Village Bhopal pur U/C ChakAmru		<u>701,000</u>	
A05270	To Others		701,000	
LO21010858	Construction of Drain, Soling and PCC in Mohallah Abbas Nager pervinwali gali, Imran Bhati wali gali & Telenor wali gali near Nadra officewali gali		<u>339,000</u>	
A05270	To Others		339,000	
LO21010859	Construction of Drain, Soling and PCC in Village Kalas Gorayya, MohanWali Malook Pur an Dhelli U/C Datewal		<u>1,294,000</u>	
A05270	To Others		1,294,000	
LO21010860	Construction of Drain, Soling and PCC in Gali No.1 Mohallah Afzal Puraand Mohallah Hajvir Nagar Narowal		<u>1,329,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others		1,329,000	
LO21010861	Construction of Drain, Soling and PCC in Village Laangokey U/C Dhamthal		<u>972,000</u>	
A05270	To Others		972,000	
LO21010862	Construction of Drain, Soling and PCC in Village Dholan + Mirajpuua +Sakar Bajwa + Tajokey. U/C Jastiwala		<u>1,531,000</u>	
A05270	To Others		1,531,000	
LO21010863	Construction of Drain, Soling and PCC in Village Chamrial Sulehrian U/CSakroor		<u>963,000</u>	
A05270	To Others		963,000	
LO21010864	Construction of Drain, Soling and PCC in Village Kaka District Khushab		<u>87,000</u>	
A12502	Works-Rural		87,000	
LO21010879	Construction of Rural Drainage System, Culverts, Provision of Tullllesand Sewerage Lines in MouzaDashti, ThulHamza, FazilPur, TehsilLiaqatpur, District Rahim Yar Khan		<u>12,000,000</u>	
A12502	Works-Rural		12,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010880		Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Jhoke Ghulab Shah, Bait Allah Waya, Bana Roya Gabool Bakho Bhatar,		<u>6,000,000</u>	
A12502		Works-Rural		6,000,000	
LO21010881		Construction of Rural Drainage System, Culverts Provision of Tuff Tiles and Sewerage Lines in Mouza Gul Muhammad Langh, Miani Echa, Bait Murad Tibi Jhulan, Sidhowali, Imam		<u>6,000,000</u>	
A12502		Works-Rural		6,000,000	
LO21010882		Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Allah Abad, Goth Mahi, Tehsil Liaquatpur, District Rahim Yar Khan		<u>10,403,000</u>	
A12502		Works-Rural		10,403,000	
LO21010883		Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Muhammad Daha, Murad Pur Sial, Wahid Bukhah Sial, Choudhary, Tanwari, Tehsil Liaq		<u>5,000,000</u>	
A12502		Works-Rural		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
063 WATER SUPPLY
0631 WATER SUPPLY
063102 WORKS (CONSTRUCTION) AND OPERATIONS

**LE4394 CHIEF ENGINEER PUBLIC HEALTH
ENGINEERING**

LO21010884	Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Tranda Guraje, Charpi Chatan Shah, Lakhtiar Maha Ghazi Puretc,		<u>5,000,000</u>	
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A12502	Works-Rural		5,000,000	
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LO21010885	Construction of Rural Drainage System Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Jan Pur, Chandar Wali, Milk Pur, Tehsil Liaquatpur, District Rahim Yar Khan			<u>5,000,000</u>
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A12502	Works-Rural		5,000,000	
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LO21010886	Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Ghoka, Sadiq Pur, Pakhi war, Metla, Shamash Abad, Juma Mohana, Tehsil		<u>5,000,000</u>	
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A12502	Works-Rural		5,000,000	
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LO21010887	Construction of Rural Drainage System, Culverts, Provision of Tuff Tiles and Sewerage Lines in Mouza Imam Bukhsh Unnrr, Unrran, Tehsil Liaquatpur, District Rahim Yar Khan		<u>4,000,000</u>	
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A12502	Works-Rural		4,000,000	
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
063 WATER SUPPLY
0631 WATER SUPPLY
063102 WORKS (CONSTRUCTION) AND OPERATIONS

**LE4394 CHIEF ENGINEER PUBLIC HEALTH
ENGINEERING**

LO21010888	Construction of Rural Drainage System, Culverts, Provision of TullTiles and Sewerage Lines in MouzaKachi Muhammad Khan, Dandan Out, DharyOut, Tehsil Liaqatpur, District Rahim		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO21010889	Construction of Rural Drainage System, Culverts, Provision of TullTiles and Sewerage Lines in MouzaThanda Muhammad Punah, Sanghla,ShahbazPur Ali Daya, JindoDaya, Tehsil		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO21010890	Construction of Rural Drainage System, Culverts, Provision of TuffTiles and Sewerage Lines in MouzaRindan, KotlaDrigh, Lonwala, Goth Amin,Tehsil Liaqatpur, District Rahim Yar		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO21010891	Construction of Sewerage System In Chak 21/ NP U/C Bhuttawahn, TehsilSadiqabad, District Rahim Yar Khan		<u>25,000,000</u>	
A05270	To Others		20,000,000	
A12502	Works-Rural		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
063 WATER SUPPLY
0631 WATER SUPPLY
063102 WORKS (CONSTRUCTION) AND OPERATIONS

**LE4394 CHIEF ENGINEER PUBLIC HEALTH
ENGINEERING**

LO21010892	Construction/Repair of Rural Drainage System, Repair of Sewerage Lines,Culverts and Provision of Tuff Tiles/Soling In U/C GarhiDhuDhu, TehsilSadiqabad, District Rahim Yar		<u>10,000,000</u>	
A05270	To Others		5,000,000	
A12502	Works-Rural		5,000,000	
LO21010893	Construction/Repair of Rural Drainage System, Repair of Sewerage Lines,Culverts and Provision of Tuff Tiles/Soling In U/C Bhong, TehsilSadiqabad, District Rahim Yar Khan		<u>10,000,000</u>	
A05270	To Others		5,000,000	
A12502	Works-Rural		5,000,000	
LO21010894	Construction/Repair of Rural Drainage System, Repair of Sewerage Lines,Culverts and Provision of Tuff Tiles/Soling In MouzaMianSaeedi Sultanand MouzaRasoolpur U/C		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO21010895	Construction/Repair of Rural Drainage System, Culverts and Repair ofSewerage System/Lines in Mouza Mohammad Pur and MouzaKotMahtab U/CMohammad Pur, Tehsil Sadiqabad, District Ra		<u>10,000,000</u>	
A05270	To Others		5,000,000	
A12502	Works-Rural		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010896	Construction/Repair of Rural Drainage System, Repair of Sewerage Lines,Culverts and Provision of Solling in U/C QadirPur, Tehsil Sadiqabad,District Rahim Yar Khan		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO21010897	Construction/Repair of Rural Drainage System, Culverts Repair ofSewerage Lines and Provision of Tuff Tiles/Soling In U/C Drigra, TehsilSadiqabad, District Rahim Yar Khan		<u>7,500,000</u>	
A05270	To Others		2,500,000	
A12502	Works-Rural		5,000,000	
LO21010898	Construction/Repair of Sewerage System, Culverts and provision of TuffTiles/Soling IN U/C Ahmed PurLammah, Tehsil Sadiqabad, District RahimYar Khan		<u>10,000,000</u>	
A05270	To Others		5,000,000	
A12502	Works-Rural		5,000,000	
LO21010899	Construction/Repair of Rural Drainage System, Culverts and Provision ofTuff Tiles/Soling IN U/C Nawazabad, Tehsil Sadiqabad, District Rahim YarKhan		<u>10,000,000</u>	
A05270	To Others		5,000,000	
A12502	Works-Rural		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010900		Construction/Repair of Rural Drainage System, Culverts, and Provision of Tuff Tiles/Solling In Mouza Rangpur and U/C Bhutta Wahan, Tehsil Sadiqabad, District Rahim Yar Khan		<u>7,500,000</u>	
A05270		To Others		2,500,000	
A12502		Works-Rural		5,000,000	
LO21010901		Construction/Repair of Rural Drainage System, Culverts, and Provision of Tuff Tiles/Soling In U/C Fala Kala / Mouza 7-Np and Mouza 9-NP U/C Roshan Bhait and Mouza Wahid Bux Mahar		<u>7,500,000</u>	
A05270		To Others		2,500,000	
A12502		Works-Rural		5,000,000	
LO21010939		Replacement of Old Damaged Outlived pipelines at Tehsil headquarter chishtian District Bahawalnagar		<u>4,000,000</u>	
A12501		Works-Urban		4,000,000	
LO21011240		Construction / Repair of Rural Drainage System, Culverts, Repair of Sewerage Lines, Providing of Tuff Tiles / Soling and construction Graveyard Boundary Wall In U/C Walana, Tehsil S		<u>10,000,000</u>	
A12502		Works-Rural		10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21011352	CONSTRUCTION OF PCC STREETS/DRAIN IN VILLAGE RARYALA JAG DEV/RARYALA BERAMM (FROM LALA BAHADUR STREET AND FROM AKRAM NALKAY WALA TO MUHAMMAD HUSSAIN STREET) TEHSIL & DISTRICT		<u>450,000</u>	
A05270	To Others		450,000	
1002-A				
LO21001637	INSTALLATION OF 13 WATER PURIFICATION PLANTS SEWNAY WALA MOUZA MUHAMMAD PUR UC HASSAN PUR TARANDA BASTI ABDUL RAHMAN UC HASSAN PUR TARANDA BASTI GUDHPUR UC GANGA BASTI	<u>4,485,000</u>	<u>4,485,000</u>	<u>10,000,000</u>
A05270	To Others	4,485,000	4,485,000	10,000,000
1003-A				
LO21001643	URBAN SEWERAGE/ DRAINAGE SCHEME MOHALLA GAMAN SHAH AND ADJOINING ABADIES KOT ADDU MUZAFFARGARH	<u>6,900,000</u>	<u>44,900,000</u>	<u>5,100,000</u>
A05270	To Others	6,900,000	44,900,000	5,100,000
1019-A				
LO21001683	PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING TUFF TILE IN UC NO.05. TEHSIL AND DISTRICT 13AHAWALPUR.	<u>4,830,000</u>	<u>27,279,000</u>	<u>7,721,000</u>
A05270	To Others	4,830,000	27,279,000	7,721,000
1020-A				
LO21001684	PROVIDING AND LAYING SEWERAGE. DRY BRICK SOLING TUFF TILE IN UC NO.06 TEHSIL AND DISTRICT BAHAWALPUR.	<u>4,830,000</u>	<u>24,830,000</u>	<u>10,170,000</u>
A05270	To Others	4,830,000	24,830,000	
A12501	Works-Urban			10,170,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1021-A				
LO21001685	PROVIDING OF SEWERAGE. DRY BRICK SOLING. TUFF TILE IN UC NO.07 TEHSIL AND DISTRICT BAHAWALPUR.	<u>4,140,000</u>	<u>19,140,000</u>	<u>5,860,000</u>
A05270	To Others	4,140,000	19,140,000	5,860,000
1022-A				
LO21001691	MEGA SEWERAGE & TUFF TILE SCHEME MUNICIPAL COMMITTEE UCH SHARIF DISTRICT BAHAWALPUR	<u>60,000,000</u>	<u>95,000,000</u>	<u>20,000,000</u>
A05270	To Others	60,000,000	95,000,000	
A12501	Works-Urban			20,000,000
1034-A				
LO21001708	REPAIR / REHABILITATION OF SEWAGE & WATER SUPPLY AND PROVIDING / LYING OF TUFF TILES IN CITY SADIQ ABAD DISTRICT R..Y.KHAN	<u>30,000,000</u>	<u>85,000,000</u>	<u>10,000,000</u>
A05270	To Others	30,000,000	85,000,000	10,000,000
1035-A				
LO21001711	CONSTRUCITON OF SOLING / CULVERTS & PROVIDING / LYING OF TUFF TILES IN TEHSIL RAHIM YAR KHAN	<u>40,000,000</u>	<u>65,000,000</u>	<u>10,000,000</u>
A05270	To Others	40,000,000	65,000,000	
A12501	Works-Urban			10,000,000
1036-A				
LO21001712	REHABILITATION / AUGMENTATION / CONSTRUCTION OF SEWERAGE SYSTEM & PROVIDING / LYING OF TUFF TILES IN FATEH PUR KAMAL KHAI KHAIR SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH	<u>75,000,000</u>	<u>100,000,000</u>	<u>20,000,000</u>
A05270	To Others	75,000,000	100,000,000	
A12501	Works-Urban			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1037-A				
LO21001713	PROVISION OF WATER FILTRATION PLANTS IN SCHOOLS DISTRICT RAHIM YAR KHAN	<u>100,000,000</u>	<u>110,000,000</u>	<u>10,000,000</u>
A05270	To Others	100,000,000	110,000,000	10,000,000
1038-A				
LO21001714	CONSTRUCTION / REPAIR / REHABILITAITON OF SEWERAGE LINE AND PROVIDING / LYING OF TUFF TILES FOR CITY RAHIM YAR KHAN	<u>26,000,000</u>	<u>86,600,000</u>	<u>10,000,000</u>
A05270	To Others	26,000,000	86,600,000	10,000,000
1083-A				
LO21001738	"DEVELOPMENT OF NEW SOURCES FOR CHEMICALLY UNFIT WATER SUPPLY SCHEMES """"	<u>20,000,000</u>	<u>60,000,000</u>	<u>20,000,000</u>
A05270	To Others	20,000,000	60,000,000	20,000,000
1091-A				
LO16000479	Rural Drainage Scheme Khanpur	<u>4,602,000</u>	<u>4,602,000</u>	<u>8,584,000</u>
A12502	Works-Rural	4,602,000	4,602,000	8,584,000
1093-A				
LO16000482	Rural drainage scheme Pinanwal, Tehsil Pind Dadan Khan.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	15,000,000
1094-A				
LO21011353	CONSTRUCTION OF PCC STREETS / DRAIN (JAMIA MASJID NOOR-UL-MUSTAFA TO HAWELI WALAYAT MAIN STREETS) DHOKE SHADI (U.O DARA PUR) TEHSIL & DISTRIC TJHELUM		<u>1,864,000</u>	<u>1,864,000</u>
A05270	To Others		1,864,000	1,864,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1095-A				
LO16000486	Rural Sewerage / Drainage PCC Scheme for Jhawarian	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,000,000	3,000,000	10,000,000
1098-A				
LO16000292	Provision of Sewerage System and PCC Slabs in Village Roda.	<u>3,000,000</u>	<u>23,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	3,000,000	23,000,000	20,000,000
1100-A				
LO16000493	Sewerage & Sanitation Scheme Daud Khel	<u>5,000,000</u>	<u>25,000,000</u>	<u>22,427,000</u>
A12501	Works-Urban	5,000,000	25,000,000	22,427,000
1101-A				
LO16000494	Sewerage & Sanitation Scheme Shahbaz Khel	<u>9,144,000</u>	<u>9,144,000</u>	<u>7,185,000</u>
A12502	Works-Rural	9,144,000	9,144,000	7,185,000
1102-A				
LO19010165	Extension of Urban Sanitation / Swerage scheme, Isa Kahel, DistrictMianwali.	<u>10,000,000</u>	<u>113,152,000</u>	<u>9,984,000</u>
A12501	Works-Urban	10,000,000	113,152,000	9,984,000
1103-A				
LO19010167	Extension of Urban Swerage & Sanitaion scheme, Daud Khel, Tehsil &District Mianwali.	<u>20,676,000</u>	<u>38,370,000</u>	<u>10,047,000</u>
A12501	Works-Urban	20,676,000	20,676,000	10,047,000
A12502	Works-Rural		17,694,000	
1118-A				
LO16000519	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial	<u>2,000,000</u>	<u>25,640,000</u>	<u>15,270,000</u>

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban			15,270,000
A12502	Works-Rural	2,000,000	25,640,000	
1122-A				
LO16000528	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I)	<u>2,000,000</u>	<u>22,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	2,000,000	22,000,000	10,000,000
1124-A				
LO15007326	Construction of Disposal / Sewerage Drainage PCC Scheme Morr EminabadSharqi UC Dhillanwali Tehsil & District Gujranwala Circle Road EminabadCity.	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	30,000,000
1126-A				
LO16000539	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala	<u>35,874,000</u>	<u>35,874,000</u>	<u>10,522,000</u>
A12501	Works-Urban	35,874,000	35,874,000	10,522,000
1128-A				
LO16000541	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi	<u>2,000,000</u>	<u>42,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	2,000,000	42,000,000	20,000,000
1130-A				
LO16000534	Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan,	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,684,000</u>
A12502	Works-Rural	10,000,000	10,000,000	14,684,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1131-A				
LO15007905	Rurdal Drainage/PCC Scheme kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri ShahRehman Dharoke Sadu Pagala Sadu Goray Dhillam Dogran Gajar Gola and Ratta Dhothran Tehsil Nowshera	<u>2,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	2,000,000	2,000,000	20,000,000
1132-A				
LO16000536	Sewerage Scheme Kamoke of Leftover Area Gujranwala	<u>2,000,000</u>	<u>32,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	2,000,000	32,000,000	30,000,000
1134-A				
LO15007906	Rural Drainage/PCC Scheme UC Schamasa Dada UC Majju Chak UC Bhoopra Kalan UC ArganUC Philloke and UC Abidabad Tehsil Nowshera Virkan District Gujranwala	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	30,000,000
1150-A				
LO16000551	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani	<u>1,990,000</u>	<u>19,889,000</u>	<u>7,156,000</u>
A12502	Works-Rural	1,990,000	19,889,000	7,156,000
1151-A				
LO16000550	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor	<u>11,479,000</u>	<u>11,479,000</u>	<u>5,992,000</u>
A12502	Works-Rural	11,479,000	11,479,000	5,992,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1164-A				
LO16000585	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City	<u>5,000,000</u>	<u>97,865,000</u>	<u>20,000,000</u>
A12501	Works-Urban	5,000,000	97,865,000	20,000,000
1167-A				
LO16000590	PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur	<u>1,570,000</u>	<u>1,570,000</u>	<u>15,924,000</u>
A12502	Works-Rural	1,570,000	1,570,000	15,924,000
1189-A				
LO21000974	CONSTRUCTION OF RURAL SEWERAGE SANITATION PCC & TUFF TILES SCHEME CHAK 5 7 (MUKHTAR GUJJRANWALA) KURLKAY BULARKAY COPY KOTLI TEHSIL & DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A05270	To Others	10,000,000	30,000,000	
A12502	Works-Rural			20,000,000
1196-A				
LO21010445	CONSTRUCTION OF DRAIN,PCC/TUFF TILE , NULLAHS & BOUNDARY WALL OF GRAVEYARD AT UC MACHARWALA, UC MEERAN PUR, JISLANI/ MUSTAFABAD & FATEH THATHA AT I/C ADJOINING AREA DISTRICT N		<u>29,126,000</u>	<u>10,000,000</u>
A05270	To Others		10,000,000	10,000,000
A12502	Works-Rural		19,126,000	
1197-A				
LO21010446	CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT UC PIND WARBURTON &SHAREEN JHANGAR I/C ADJOINING AREA DISTRICT NANKANA SAHIB		<u>36,035,000</u>	<u>30,465,000</u>
A05270	To Others		10,000,000	30,465,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		26,035,000	
1198-A				
LO21010447	CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT UC MEERPUR, NAKODAR &DIFFERENT WARD OF CITY SHAHKOT I/C ADJOINING AREA DISTRICT NANKANASAHIB		<u>63,360,000</u>	<u>8,640,000</u>
A05270	To Others		63,360,000	8,640,000
1199-A				
LO21010448	CONSTRUCTION OF DRAIN,PCC/TUFF TILE & NULLAHS AT GANDRAN, DHRANGAN &CHAK NO 184/RB I/C ADJOINING AREA DISTRICT NANKANA SAHIB		<u>49,061,000</u>	<u>20,639,000</u>
A05270	To Others		10,000,000	20,639,000
A12502	Works-Rural		39,061,000	
1200-A				
LO21010449	CONSTRUCTION OF DRAIN,PCC/TUFF TILE, NULLAHS & BOUNDARY WALL OF GRAVEYARD AT UC DALLAH CHANDASINGH, DALLAH JARMENIAN & DALLAH NANGAL		<u>29,035,000</u>	<u>40,465,000</u>
A05270	To Others		10,000,000	40,465,000
A12502	Works-Rural		19,035,000	
1207-A				
LO16000691	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road	<u>2,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	2,000,000	30,000,000	10,000,000
1219-A				
LO16000758	Sewerage / Drainage Scheme for Rangpur Muzaffargarh	<u>10,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	10,000,000	30,000,000	30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1223-A				
LO19000876	RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME BASTI WARA WALA SEHRAN, TEHSIL KAROR, DISTRICT LAYYAH	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,196,000</u>
A12502	Works-Rural	5,000,000	5,000,000	7,196,000
1238-A				
LO16000325	Water Supply Scheme Khour, Tehsil Pindigheb, District Attock	<u>2,000,000</u>	<u>17,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	2,000,000	17,000,000	10,000,000
1239-A				
LO16000327	Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum	<u>2,000,000</u>	<u>2,000,000</u>	<u>25,000,000</u>
A12501	Works-Urban	2,000,000	2,000,000	
A12502	Works-Rural			25,000,000
1240-A				
LO16000328	Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan	<u>10,000,000</u>	<u>60,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	10,000,000	60,000,000	
A12502	Works-Rural			30,000,000
1254-A				
LO16000433	Provision of Rural Water Supply Scheme Nutmaki, District D.G. Khan	<u>11,824,000</u>	<u>11,824,000</u>	<u>6,323,000</u>
A12502	Works-Rural	11,824,000	11,824,000	6,323,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1259-A				
LO16000455	Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar.	<u>3,000,000</u>	<u>4,000,000</u>	<u>23,165,000</u>
A12502	Works-Rural	3,000,000	4,000,000	23,165,000
1260-A				
LO16000454	Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar.	<u>3,000,000</u>	<u>9,000,000</u>	<u>22,589,000</u>
A12502	Works-Rural	3,000,000	9,000,000	22,589,000
1274-A				
LO16000537	Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan	<u>5,000,000</u>	<u>35,000,000</u>	<u>25,000,000</u>
A12501	Works-Urban	5,000,000	35,000,000	25,000,000
1281-A				
LO16000300	Provision of Sewerage Drainage and and Tuff Tile at Daska City	<u>3,000,000</u>	<u>35,820,000</u>	<u>7,600,000</u>
A12501	Works-Urban	3,000,000	35,820,000	7,600,000
1284-A				
LO16000302	Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies	<u>31,851,000</u>	<u>31,851,000</u>	<u>9,171,000</u>
A12501	Works-Urban			9,171,000
A12502	Works-Rural	31,851,000	31,851,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1286-A				
LO16000306	Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura	<u>2,000,000</u>	<u>2,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	2,000,000	2,000,000	50,000,000
1291-A				
LO16000307	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib	<u>5,000,000</u>	<u>35,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	35,000,000	10,000,000
1299-A				
LO16000312	Revamping of Jahanian Sewerage System, Jahanian	<u>8,412,000</u>	<u>8,412,000</u>	<u>9,195,000</u>
A12501	Works-Urban	8,412,000	8,412,000	9,195,000
1310-A				
LO16000319	Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar"	<u>10,000,000</u>	<u>105,000,000</u>	<u>25,000,000</u>
A12501	Works-Urban	10,000,000	105,000,000	25,000,000
1312-A				
LO16000320	Mega Sewerage Scheme Liaqatpur City	<u>10,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
A12501	Works-Urban	10,000,000	60,000,000	60,000,000
1314-A				
LO19010222	Sewerage system and rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil & District Reahim Yar KHAN	<u>100,000,000</u>	<u>115,000,000</u>	<u>32,500,000</u>
A12501	Works-Urban	100,000,000	115,000,000	32,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1321-A				
LO16000329	Replacement of Old Water Supply Pipeline in Jauharabad.	<u>2,000,000</u>	<u>22,000,000</u>	<u>9,822,000</u>
A12501	Works-Urban	2,000,000	22,000,000	9,822,000
1322-A				
LO16000274	Replacement of Old Water Supply Pipeline in Khushab City.	<u>3,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,000,000	13,000,000	10,000,000
1327-A				
LO16000275	Water supply scheme Lalamusa and Rural Areas	<u>5,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12501	Works-Urban			35,000,000
A12502	Works-Rural	5,000,000	5,000,000	
718-A				
LO21000977	DRAINAGE AND SEWERAGE SCHEME UC LAB THATHOO UC JALALA AND UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI	<u>6,900,000</u>	<u>6,900,000</u>	<u>4,000,000</u>
A05270	To Others	6,900,000	6,900,000	
A12502	Works-Rural			4,000,000
719-A				
LO21000978	DRAINAGE AND SEWERAGE SCHEME UC KHURRAM GUJJAR AND KHURRAM PARACHA TEHSIL TAXILA DISTRICT RAWALPINDI.	<u>6,210,000</u>	<u>6,210,000</u>	<u>3,000,000</u>
A05270	To Others	6,210,000	6,210,000	
A12502	Works-Rural			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
720-A				
LO21000979	REHABILITATION AND AUGMENTATION OF RURAL WSS VILLAGE THATTA KHALIL AND DHOKE DHURAB TEHSIL TAXILA DISTRCT RAWALPINDI.	<u>4,584,000</u>	<u>4,584,000</u>	<u>7,000,000</u>
A05270	To Others	4,584,000	4,584,000	
A12502	Works-Rural			7,000,000
721-A				
LO21000981	DRAINAGE & SEWERAGE SCHEME WARD NO. 1 2 3 4 6 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	<u>21,025,000</u>	<u>46,025,000</u>	<u>8,087,000</u>
A05270	To Others	21,025,000	46,025,000	
A12502	Works-Rural			8,087,000
722-A				
LO21000982	DRAINAGE & SEWERAGE SCHEME WARD NO. 8 9 10 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	<u>18,266,000</u>	<u>38,266,000</u>	<u>5,000,000</u>
A05270	To Others	18,266,000	38,266,000	
A12502	Works-Rural			5,000,000
723-A				
LO21000983	DRAINAGE & SEWERAGE SCHEME WARD NO. 5 7 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	<u>12,398,000</u>	<u>27,398,000</u>	<u>3,000,000</u>
A05270	To Others	12,398,000	27,398,000	
A12502	Works-Rural			3,000,000
724-A				
LO21000984	DRAINAGE & SEWERAGE SCHEME LALA ZAR PHASE I & II WAH CANTT TEHSIL TAXILA DISTRICT RAWALPINDI.	<u>11,340,000</u>	<u>26,340,000</u>	<u>3,000,000</u>
A05270	To Others	11,340,000	26,340,000	
A12502	Works-Rural			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
725-A				
LO21000985	DRAINAGE & SEWERAGE SCHEME BUDHO & GUDWAL TEHSIL TAXILA DISTRICT RAWALPINDI	<u>12,802,400</u>	<u>12,802,000</u>	<u>4,000,000</u>
A05270	To Others	12,802,400	12,802,000	
A12502	Works-Rural			4,000,000
726-A				
LO21010432	CONSTRUCTION OF PCC STREETS AND DRAINAGE SYSTEM IN WARD 1 TO WARD 6 OF CHAKLALA CANTONMENT BOARD AND ALLIED AREAS, RAWALPINDI		<u>15,000,000</u>	<u>30,000,000</u>
A05270	To Others		15,000,000	30,000,000
727-A				
LO21010433	REHABILITATION AND LAYING OF WATER SUPPLY LINES WITH UGT IN WARD 1 TOWARD 6 OF CHAKLALA CANTONMENT BOARD, RAWALPINDI		<u>15,000,000</u>	<u>4,000,000</u>
A05270	To Others		15,000,000	4,000,000
728-A				
LO21010434	CONSTRUCTION OF PCC STREETS AND DRAINAGE IN UC-42, UC-43, UC-44,UC-45,UC-75, UC-77 AND UC-78, RAWALPINDI		<u>15,000,000</u>	<u>4,000,000</u>
A05270	To Others		15,000,000	4,000,000
738-A				
LO21000988	CONSTRUCTION OF PPC MAIN PATH SAGHAR TO DHOKE FAZAL UC PHIRA FATIAL TEHSIL TALAGANG DISTRICT CHAKWAL	<u>4,140,000</u>	<u>19,140,000</u>	<u>1,000,000</u>
A05270	To Others	4,140,000	19,140,000	
A12502	Works-Rural			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
739-A				
LO21000989	CONSTRUCTION OF PCC STREETS / DRAINS UC THANIL KAMAL MANGWAL SIRAL DHUDIAL PADSHAN JAND AWAN MOGLA MULHAN MUGLAN JAND KHANZADA DHUMMAN CHOA GANJ ALI SHAH SEGLABAD JASWAL	<u>20,218,000</u>	<u>74,218,000</u>	<u>4,000,000</u>
A05270	To Others	20,218,000	74,218,000	
A12502	Works-Rural			4,000,000
740-A				
LO21000990	CONSTRUCTION OF PCC STREETS / DRAINS UC CHAK MALOOK BHEEN CHAK UMRA HAR CHAR DHAB JABIR PUR OUDERWAL MUREED BALOKASSAR MAINGAN BEGAL WARWAL AND DHULLAH TEHSIL & DISTRICT CHAKWAL	<u>15,163,000</u>	<u>69,163,000</u>	<u>4,000,000</u>
A05270	To Others	15,163,000	69,163,000	
A12502	Works-Rural			4,000,000
741-A				
LO21000991	CONSTRUCTION OF PCC STREETS / DRAINS UC LHER SULTAN PUR BASHRAT ARRA SALOI DANDOT DALWAL DULMIAL AND KHAIR PUR TEHSIL CHOA SAIDEN SHAH DISTRICT CHAKWAL	<u>10,119,000</u>	<u>55,119,000</u>	<u>3,000,000</u>
A05270	To Others	10,119,000	55,119,000	
A12502	Works-Rural			3,000,000
742-A				
LO21000992	URBAN SEWERAGE SCHEME IN 37 WARDS OF CHAKWAL CITY	<u>23,400,000</u>	<u>58,400,000</u>	<u>5,000,000</u>
A05270	To Others	23,400,000	58,400,000	
A12501	Works-Urban			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
743-A				
LO21000993	CONSTRUCTION OF PCC STREETS DRAINS IN UC MOGLA JAND AWAN MULHIAL MUGLAN KHAI PADSHAN JAND KHANZADA CHAK MALOOK BHEEN CHAK UMRA DHUMMAN KHOTIAN CHOA GANJ ALI SHAH JASWAL AND KARIYAL	<u>10,400,000</u>	<u>50,400,000</u>	<u>25,100,000</u>
A05270	To Others	10,400,000	50,400,000	
A12502	Works-Rural			25,100,000
744-A				
LO21000995	CONSTRUCTION OF WATER SUPPLY SCHEMES JHAMRA MUNDAY & BASEEN DISTRICT CHAKWAL	<u>6,900,000</u>	<u>26,900,000</u>	<u>6,000,000</u>
A05270	To Others	6,900,000	26,900,000	
A12502	Works-Rural			6,000,000
745-A				
LO21000997	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH OF JHATLA BY-PASS TEHSIL TALAGANG DISTRICT CHAKWAL	<u>6,210,000</u>	<u>16,210,000</u>	<u>7,000,000</u>
A05270	To Others	6,210,000	16,210,000	
A12502	Works-Rural			7,000,000
746-A				
LO21000998	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM JABBI DHOK PHALLI DHOK BAJOUR AND DHOK DHANWALA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL	<u>6,210,000</u>	<u>26,210,000</u>	<u>2,000,000</u>
A05270	To Others	6,210,000	26,210,000	
A12502	Works-Rural			2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
747-A				
LO21001000	CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROADS/PCC PATH MULTAN KHURD BY-PASS VIA MUNIHALA DHOK SALARI TEHSIL TALAGANG DISTRICT CHAKWAL	<u>6,210,000</u>	<u>26,210,000</u>	<u>5,000,000</u>
A05270	To Others	6,210,000	26,210,000	
A12502	Works-Rural			5,000,000
750-A				
LO21001014	EXTENSION OF WATER SUPPLY SCHEME JALALPUR SHARIF TEHSIL P.D.KHAN JHELUM.	<u>4,140,000</u>	<u>30,000,000</u>	<u>2,000,000</u>
A05270	To Others	4,140,000	30,000,000	
A12502	Works-Rural			2,000,000
754-A				
LO21001025	NEW RURAL WATER SUPPLY SCHEME KOHE NIMAK THIL TEHSIL P.D.KHAN DISTRICT JHELUM.	<u>15,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A05270	To Others	15,000,000	15,000,000	5,000,000
757-A				
LO21001030	RURAL DRAINAGE SCHEME UNION COUNCIL NO.103 36SB AND U.C NO.104 CHAK 42SB DISTRICT SARGODHA	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
758-A				
LO21001031	RURAL DRAINAGE SCHEME UNION COUNCIL NO.86 107SB AND U.C NO.87 103SB DISTRICT SARGODHA	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
759-A				
LO21001034	WATER SUPPLY OF CHEEMA COLONY DISTRICT SARGODHA	<u>10,400,000</u>	<u>70,400,000</u>	<u>3,000,000</u>
A05270	To Others	10,400,000	70,400,000	
A12502	Works-Rural			3,000,000
760-A				
LO21001035	SEWERAGE AND DRAINAGE SCHEME AT JHANWARIAN AQIL SHAH GONDAL MOCHI WAL JAHANABAD SULTAN PUR SHAH DA ROZA MANGOWAL WADI & BHAKKAR BAR TEHSIL SHAHPUR DISTRICT SARGODHA	<u>19,500,000</u>	<u>84,500,000</u>	<u>3,000,000</u>
A05270	To Others	19,500,000	84,500,000	
A12502	Works-Rural			3,000,000
762-A				
LO21001037	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.50 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA	<u>5,934,000</u>	<u>20,934,000</u>	<u>6,000,000</u>
A05270	To Others	5,934,000	20,934,000	
A12502	Works-Rural			6,000,000
763-A				
LO21001039	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.55 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>5,520,000</u>	<u>25,520,000</u>	<u>4,000,000</u>
A05270	To Others	5,520,000	25,520,000	
A12502	Works-Rural			4,000,000
764-A				
LO21001040	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.56 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>5,520,000</u>	<u>25,520,000</u>	<u>4,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	5,520,000	25,520,000	
A12502	Works-Rural			4,000,000
765-A				
LO21001041	DE-SILTING OF SEWER LINES IN SARGODHA CITY & UP- GRADATION OF DISPOSAL WORKS REPLACEMENT / LAYING OF SEWER IN DIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA	<u>6,900,000</u>	<u>26,900,000</u>	<u>6,000,000</u>
A05270	To Others	6,900,000	26,900,000	
A12502	Works-Rural			6,000,000
766-A				
LO21001065	INSTALLATION OF HANDPUMP / MINI TUBE WELL IN UNION COUNCILS NARRI NALI KUND WAHEER AND JABBI DISTRICT KHSUHAB.	<u>5,520,000</u>	<u>15,520,000</u>	<u>6,000,000</u>
A05270	To Others	5,520,000	15,520,000	
A12502	Works-Rural			6,000,000
767-A				
LO21001070	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET UC JAMALI DISTRICT KHSUHAB	<u>5,520,000</u>	<u>10,520,000</u>	<u>7,000,000</u>
A05270	To Others	5,520,000	10,520,000	
A12502	Works-Rural			7,000,000
768-A				
LO21001073	PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH KHUSHAB CITY DISTRICT KHSUHAB.	<u>5,520,000</u>	<u>10,520,000</u>	<u>6,370,000</u>
A05270	To Others	5,520,000	10,520,000	
A12502	Works-Rural			6,370,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
769-A				
LO21001114	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET/ROAD UC GIROT DISTRICT KHSUHAB	<u>4,140,000</u>	<u>14,140,000</u>	<u>4,000,000</u>
A05270	To Others	4,140,000	14,140,000	
A12502	Works-Rural			4,000,000
770-A				
LO21001117	PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET CHAK NO. 39 TO CHAK NO. 52 MB DISTRICT KHSUHAB	<u>4,388,400</u>	<u>4,388,000</u>	<u>7,000,000</u>
A05270	To Others	4,388,400	4,388,000	
A12502	Works-Rural			7,000,000
771-A				
LO21001120	INSTALLATINO OF HANDPUMPS IN UCS GOLEWALI WARCHA GUNJIAL SHUMALI CHOHA KATHA SAGRAL DAIWAL PADDHRAR KHABEKI MARDWAL KHURA ANGA KUFRI AND UCHALI DISTRICT KHSUHAB.	<u>4,920,000</u>	<u>4,920,000</u>	<u>5,000,000</u>
A05270	To Others	4,920,000	4,920,000	
A12502	Works-Rural			5,000,000
772-A				
LO21001121	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC SANDRAL DISTRICT KHSUHAB	<u>4,485,000</u>	<u>19,485,000</u>	<u>3,000,000</u>
A05270	To Others	4,485,000	19,485,000	
A12502	Works-Rural			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
773-A				
LO21001123	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC WAHEER DISTRICT KHSUHAB	<u>4,485,000</u>	<u>14,485,000</u>	<u>5,000,000</u>
A05270	To Others	4,485,000	14,485,000	
A12502	Works-Rural			5,000,000
774-A				
LO21001124	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC KUND DISTRICT KHSUHAB	<u>4,485,000</u>	<u>14,485,000</u>	<u>5,000,000</u>
A05270	To Others	4,485,000	14,485,000	
A12502	Works-Rural			5,000,000
775-A				
LO21001126	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC JABBI DISTRICT KHSUHAB	<u>4,485,000</u>	<u>22,500,000</u>	<u>4,000,000</u>
A05270	To Others	4,485,000	22,500,000	
A12502	Works-Rural			4,000,000
776-A				
LO21001127	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN CHAK NO. 17/63 MB DISTRICT KHSUHAB	<u>4,485,000</u>	<u>19,485,000</u>	<u>3,000,000</u>
A05270	To Others	4,485,000	19,485,000	
A12502	Works-Rural			3,000,000
777-A				
LO21001128	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC CHAK NO. 18/51 MB DISTRICT KHSUHAB	<u>4,485,000</u>	<u>14,485,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	4,485,000	14,485,000	
A12502	Works-Rural			5,000,000
778-A				
LO21001129	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC HAMOKA DISTRICT KHSUHAB	<u>4,485,000</u>	<u>14,485,000</u>	<u>5,000,000</u>
A05270	To Others	4,485,000	14,485,000	
A12502	Works-Rural			5,000,000
779-A				
LO21001130	CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC NARI DISTRICT KHSUHAB	<u>4,485,000</u>	<u>14,485,000</u>	<u>5,000,000</u>
A05270	To Others	4,485,000	14,485,000	
A12502	Works-Rural			5,000,000
783-A				
LO21001170	CONSTRUCTION OF SEWERAGE DRAINAGE PCC SLAB AND TUFF TILE.T.C KAMAR MUSHANI DISTRICT MIANWALI	<u>8,665,000</u>	<u>8,665,000</u>	<u>37,985,000</u>
A05270	To Others	8,665,000	8,665,000	
A12502	Works-Rural			37,985,000
784-A				
LO21001184	EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME PAI KHEL DISTRICT MIANWALI	<u>13,000,000</u>	<u>13,000,000</u>	<u>3,000,000</u>
A05270	To Others	13,000,000	13,000,000	
A12502	Works-Rural			3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
785-A				
LO21001185	EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME BORI KHEL AT CHITTA WATTA DISTRICT MIANWALI	<u>3,828,000</u>	<u>27,740,000</u>	<u>3,000,000</u>
A05270	To Others	3,828,000	27,740,000	3,000,000
786-A				
LO21001186	EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME BORI KHEL (KORRU WALA) DISTRICT MIANWALIX	<u>3,836,000</u>	<u>3,836,000</u>	<u>6,000,000</u>
A05270	To Others	3,836,000	3,836,000	
A12502	Works-Rural			6,000,000
787-A				
LO21001187	CONSTRUCTION OF SEWERAGE & SANITATION SCHEME MARI INDUS DISTRICT MIANWALI	<u>13,000,000</u>	<u>13,000,000</u>	<u>3,000,000</u>
A05270	To Others	13,000,000	13,000,000	
A12502	Works-Rural			3,000,000
788-A				
LO21001188	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE SWANCE DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,465,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,465,000
789-A				
LO21001189	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE CHAKRALA DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
790-A				
LO21001190	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE PAI KHEL DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
791-A				
LO21001191	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE MOUCH DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
792-A				
LO21001192	CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE DAUD KHEL RURAL DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>4,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			4,000,000
793-A				
LO21001193	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL MARI DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>3,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			3,000,000
794-A				
LO21001194	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL DHER UMAID ALI SHAH DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>5,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
795-A				
LO21001196	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL DILLEY WALI DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
796-A				
LO21001197	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL ROKHRI DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>4,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			4,000,000
797-A				
LO21001198	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL GHUNDI DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>4,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			4,000,000
798-A				
LO21001199	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL SHAHBAZ KHEL DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
799-A				
LO21001200	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL THAMY WALI DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
800-A				
LO21001201	CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL NAMAL DISTRICT MIANWALI	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
801-A				
LO21001202	RURAL WATER SUPPLY SCHEME DERA SHER BAHADUR KHISHKY KHEL CHIDRU DISTRICT MIANWALI	<u>5,430,000</u>	<u>15,430,000</u>	<u>6,000,000</u>
A05270	To Others	5,430,000	15,430,000	
A12502	Works-Rural			6,000,000
802-A				
LO21001203	REHABILITATION OF RURAL WATER SUPPLY DERA YOUSAF GOLY KHEL CHIDRU DISTRICT MIANWALI	<u>5,143,000</u>	<u>15,143,000</u>	<u>7,000,000</u>
A05270	To Others	5,143,000	15,143,000	
A12502	Works-Rural			7,000,000
803-A				
LO21001204	CONSRUCTION OF PCC/SLABE/DRAINS/SEWERAGE PAKKA GHANJERA DISTRICT MIANWALI	<u>6,900,000</u>	<u>45,900,000</u>	<u>2,000,000</u>
A05270	To Others	6,900,000	45,900,000	
A12502	Works-Rural			2,000,000
804-A				
LO21001205	RURAL WATER SUPPLY SCHEME MOUZA SULTAN WALA DISTRICT MIANWALI	<u>5,676,000</u>	<u>15,676,000</u>	<u>6,000,000</u>
A05270	To Others	5,676,000	15,676,000	
A12502	Works-Rural			6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
805-A				
LO21001206	CONSTRUCTION OF PCC SLAB SEWERAGE SEWERAGE DRAIN IN MOUZA SULTAN WALA CHIDDRU & MAUZA NORULLAH DISTRICT MIANWALI	<u>5,266,000</u>	<u>15,266,000</u>	<u>1,894,000</u>
A05270	To Others	5,266,000	15,266,000	
A12502	Works-Rural			1,894,000
806-A				
LO21001207	RURAL WATER SUPPLY SCHEME MUSA KHEL DISTRICT MIANWALI	<u>5,513,000</u>	<u>15,513,000</u>	<u>6,000,000</u>
A05270	To Others	5,513,000	15,513,000	
A12502	Works-Rural			6,000,000
807-A				
LO21001209	CONSTRUCTION OF PCC SLAB SEWERAGE/ DRAINAGE/ WANDHI ISLAMBAD PACCA GHANJERA WAN BHACHRAN DISTRICT MIANWALI	<u>7,800,000</u>	<u>51,800,000</u>	<u>3,000,000</u>
A05270	To Others	7,800,000	51,800,000	
A12502	Works-Rural			3,000,000
808-A				
LO21001210	CONSTRUCTION OF SEWERAGE TOWN COMMITTEE MUSA KHEL DISTRICT MIANWALI	<u>6,900,000</u>	<u>6,900,000</u>	<u>3,000,000</u>
A05270	To Others	6,900,000	6,900,000	
A12502	Works-Rural			3,000,000
809-A				
LO21001220	RURAL WATER SUPPLY SCHEME BORI KHEL (JAMMA KHELANWALA) DISTRICT KHUSHAB	<u>23,740,000</u>	<u>23,740,000</u>	<u>4,000,000</u>
A05270	To Others	23,740,000	23,740,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
810-A				
LO21001226	SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE SAWANCE DISTRICT KHUSHAB	<u>20,000,000</u>	<u>20,000,000</u>	<u>3,000,000</u>
A05270	To Others	20,000,000	20,000,000	
A12501	Works-Urban			3,000,000
811-A				
LO21001239	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA FAZIL DIST BHAKKAR	<u>4,416,000</u>	<u>14,416,000</u>	<u>4,000,000</u>
A05270	To Others	4,416,000	14,416,000	
A12502	Works-Rural			4,000,000
812-A				
LO21001245	PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA GOHAR WALA DIST BHAKKAR	<u>4,002,000</u>	<u>24,002,000</u>	<u>4,998,000</u>
A05270	To Others	4,002,000	24,002,000	
A12502	Works-Rural			4,998,000
813-A				
LO21001247	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT BHAKKAR NASHEEB KONIGUI DIST BHAKKAR	<u>6,776,000</u>	<u>16,776,000</u>	<u>5,000,000</u>
A05270	To Others	6,776,000	16,776,000	
A12502	Works-Rural			5,000,000
814-A				
LO21001248	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT DOULAT WALA & KOTLA JAM NASHEEB DIST BHAKKAR	<u>6,624,000</u>	<u>26,624,000</u>	<u>3,000,000</u>
A05270	To Others	6,624,000	6,624,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		20,000,000	3,000,000
815-A				
LO21001249	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT BHAKKAR DAGGAR-1ST & CHEENA NASHEEB KONIGUI DIST BHAKKAR	<u>6,762,000</u>	<u>31,762,000</u>	<u>4,000,000</u>
A05270	To Others	6,762,000	31,762,000	
A12502	Works-Rural			4,000,000
816-A				
LO21001250	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT BEHAL DAGAR. BEHAL NASHEEB KONIGUI DIST BHAKKAR	<u>6,803,400</u>	<u>16,803,000</u>	<u>5,000,000</u>
A05270	To Others	6,803,400	16,803,000	
A12502	Works-Rural			5,000,000
817-A				
LO21001251	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT SHAHANI DIST BHAKKAR DISTRICT BHAKKAR	<u>6,859,000</u>	<u>31,859,000</u>	<u>4,000,000</u>
A05270	To Others	6,859,000	31,859,000	
A12502	Works-Rural			4,000,000
818-A				
LO21001252	PROVISION OF SANITATION / DRAINAGE PCC PAVEMENT NAZIR TOWN AND ISMAIL WALA DIST BHAKKAR	<u>6,762,000</u>	<u>23,762,000</u>	<u>6,000,000</u>
A05270	To Others	6,762,000	23,762,000	
A12502	Works-Rural			6,000,000
819-A				
LO21001256	PROVISION OF SEWERAGE PCC PAVEMENT ABADI SHOUMALI TEHSIL DARYA KHAN DISTRICT BHAKAR	<u>4,830,000</u>	<u>29,830,000</u>	<u>6,170,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	4,830,000	29,830,000	
A12502	Works-Rural			6,170,000
837-A				
LO21001381	PROVISION/ INSTALLATION OF WATER FILTRATION PLANTS IN UNION COUNCIL NO.1 TO UNION COUNCIL 21 DISTRICT JHANG	<u>5,520,000</u>	<u>25,520,000</u>	<u>6,000,000</u>
A05270	To Others	5,520,000	25,520,000	
A12502	Works-Rural			6,000,000
838-A				
LO21001383	PROVISION/ INSTALLATION OF 08 NOS. WATER FILTRATION PLANTS IN UC 19 UC 25 UC 45 UC 46 UC 47 UC 53 & UC 55 DISTRICT JHANG	<u>4,416,000</u>	<u>4,416,000</u>	<u>7,000,000</u>
A05270	To Others	4,416,000	4,416,000	
A12502	Works-Rural			7,000,000
840-A				
LO21001387	IMPROVEMENT OF URBAN WATER SUPPLY SCHEME FROM BHAGAT BANGLA TO CITY WATER LINE AND WATER SUPPLY SCHEME NO. 6 T.T.SINGH CITY	<u>10,215,400</u>	<u>58,215,000</u>	<u>6,350,000</u>
A05270	To Others	10,215,400	58,215,000	
A12501	Works-Urban			6,350,000
841-A				
LO21001388	IMPROVEMENT OF WATER SUPPLY IN CHAK NO. 395/JB 379/JB 519/JB 315/GB AND IMPROVEMENT OF DRAINAGE SOLING RESOLING IN CHAK NOS. 394/JB 399/JB 401/JB 513/GB 515/GB 512/GB 270/GB	<u>15,600,000</u>	<u>55,600,000</u>	<u>4,000,000</u>
A05270	To Others	15,600,000	55,600,000	
A12501	Works-Urban			4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
842-A				
LO21001389	PROVISION OF WATER FILTRATION PLANTS IN VILLAGES OF TEHSIL KAMALIA AND TEHSIL PIR MAHAL DISTRICT T.T.SINGH	<u>25,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A05270	To Others	25,000,000	50,000,000	
A12502	Works-Rural			40,000,000
843-A				
LO21001390	DRAINAGE SEWERAGE SOLING / RESOLING TUFF TILES DRAINS AND BRIDGES (PULIYAN) IN TEHSIL KAMALIA & TEHSIL PIR MAHAL DISTRICT T.T.SINGH	<u>32,800,000</u>	<u>69,346,000</u>	<u>5,000,000</u>
A05270	To Others	32,800,000	69,346,000	
A12502	Works-Rural			5,000,000
844-A				
LO21001391	PROVISION OF SOLING RESOLING PCC TUFF TILES DRAINS SULLAGE CARRIER SEWERAGE AND WATER SUPPLY IN TEHSIL GOJRA DISTRICT T.T.SINGH	<u>23,000,000</u>	<u>73,000,000</u>	<u>5,000,000</u>
A05270	To Others	23,000,000	73,000,000	
A12502	Works-Rural			5,000,000
845-A				
LO21001392	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 353/JB TEHSIL GOJRA DISTRICT T.T.SINGH	<u>25,000,000</u>	<u>23,500,000</u>	<u>1,500,000</u>
A05270	To Others	25,000,000	23,500,000	1,500,000
846-A				
LO21001393	REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 356/JB TEHSIL GOJRA DISTRICT T.T.SINGH	<u>4,002,000</u>	<u>4,002,000</u>	<u>6,000,000</u>
A05270	To Others	4,002,000	4,002,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			6,000,000
847-A				
LO21001395	PROVISION OF RURAL DRAINAGE SOLING RESOLING PCC WATER SUPPLY PIPES AND REHABILITATION OF EXISTING WATER SUPPLY IN TEHSIL & DISTRICT T.T.SINGH	<u>19,623,000</u>	<u>59,623,000</u>	<u>5,000,000</u>
A05270	To Others	19,623,000	59,623,000	
A12502	Works-Rural			5,000,000
848-A				
LO21001396	DRAINAGE SEWERAGE SOLING / RESOLING TUFF TILES DRAINS & BRIDGES IN TEHSIL KAMALIA DISTRICT T.T.SINGH	<u>28,900,000</u>	<u>53,900,000</u>	<u>5,000,000</u>
A05270	To Others	28,900,000	53,900,000	
A12502	Works-Rural			5,000,000
849-A				
LO21001397	PROVISION OF TUFF TILES / PCC AND SEWERAGE IN PIR MAHAL CITY DISTRICT T.T.SINGH	<u>6,900,000</u>	<u>28,400,000</u>	<u>5,000,000</u>
A05270	To Others	6,900,000	28,400,000	
A12502	Works-Rural			5,000,000
850-A				
LO21001398	PROVISION OF WATER FILTRATION PLANTS AND WATER SUPPLY IN TEHSIL PIR MAHAL DISTRICT T.T.SINGH	<u>13,000,000</u>	<u>33,000,000</u>	<u>5,000,000</u>
A05270	To Others	13,000,000	33,000,000	
A12502	Works-Rural			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
851-A				
LO21001399	PROVISION OF SOLING RESOLING DRAINS AND SULLAGE CARRIER IN VILLAGES OF PIR MAHAL DISTRICT T.T.SINGH	<u>35,000,000</u>	<u>95,000,000</u>	<u>5,000,000</u>
A05270	To Others	35,000,000	95,000,000	
A12502	Works-Rural			5,000,000
852-A				
LO21001400	RURAL WATER SUPPLY SCHEME AT VILLAGE NITHERANWALI TEHSIL KAMOKE DISTRICT GUJRANWALA	<u>3,864,000</u>	<u>3,864,000</u>	<u>6,000,000</u>
A05270	To Others	3,864,000	3,864,000	
A12502	Works-Rural			6,000,000
859-A				
LO21001407	CONSTRUCTION OF STREETS/NULLAH / PCC/TUFF TILE/SOLING / SEWERAGE SCHEME SINDHU TARAR PINDI BARAY PEERUKI BHATTI CHAK KOLO TARAR DISTRICT HAFIZABAD.	<u>7,800,000</u>	<u>60,000,000</u>	<u>6,000,000</u>
A05270	To Others	7,800,000	60,000,000	
A12502	Works-Rural			6,000,000
862-A				
LO21001417	CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING& CULVERTS RATTOWAL M.B.DIN	<u>15,000,000</u>	<u>15,000,000</u>	<u>3,000,000</u>
A05270	To Others	15,000,000	15,000,000	
A12502	Works-Rural			3,000,000
863-A				
LO21001418	CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS KHEWA MOHABBAT PUR M.B.DIN	<u>15,000,000</u>	<u>15,000,000</u>	<u>3,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	15,000,000	15,000,000	
A12502	Works-Rural			3,000,000
864-A				
LO21001419	SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN MAJHIANDWARACHAMIAN TEHSIL MALIKWAL DISTRICT MANDI BHAUDDIN.	<u>7,800,000</u>	<u>27,800,000</u>	<u>5,000,000</u>
A05270	To Others	7,800,000	27,800,000	
A12502	Works-Rural			5,000,000
865-A				
LO21001420	CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS IN UC AHLA UC SOHAWA UC DILLOWANA UC JHOLANA UC MANGAT UC MAKEYWAL UC KADHAR UC BHIKHI SHARIF UC MIANWAL	<u>15,000,000</u>	<u>25,000,000</u>	<u>4,000,000</u>
A05270	To Others	15,000,000	25,000,000	4,000,000
866-A				
LO21001421	CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS AHLA M.B.DIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A05270	To Others	10,000,000	10,000,000	9,000,000
867-A				
LO21001422	SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN AJOWAL TEHSIL MALIKWAL DISTRICT MANDI BHAUDDIN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	10,000,000	
A12502	Works-Rural			4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
868-A				
LO21001423	SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN BAHUWAL AND CHAK NO.21 WITH ADJOINING ABADIES TEHSIL MALIKWAL DISTRICT MANDI BAHAUDDIN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	10,000,000	
A12502	Works-Rural			4,000,000
869-A				
LO21001424	SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN RUKKAN WITH ADJOINING ABADIES TEHSIL MALIKWAL DISTRICT MANDI BAHAUDDIN.	<u>10,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	20,000,000	
A12502	Works-Rural			5,000,000
870-A				
LO21001425	PROVISION OF TUFF TILES AND CONSTRUCTION OF COMPLETE SEWERAGE SYSTEM AT VILLAGE KADHR TEHSIL & DISTRICT MANDI BAHAUDDIN	<u>20,000,000</u>	<u>40,000,000</u>	<u>4,000,000</u>
A05270	To Others	20,000,000	40,000,000	
A12502	Works-Rural			4,000,000
871-A				
LO21001426	CONSTRUCTION OF STREETS PCC CULVERTS TUFF TILES NULLAH SOLING BRICK PAVEMENT SEWERAGE IN DIFFERENT UCS UC KALA SHADIAN UC SAIDA UC BHEKHO MOR UC QADIR ABAD UC CHAK SHAHBAZ UC	<u>100,000,000</u>	<u>350,000,000</u>	<u>4,000,000</u>
A05270	To Others	100,000,000	350,000,000	
A12502	Works-Rural			4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
873-A				
LO21001429	CONSTRUCTION OF SEWERAGE DRAINAGE AND TUFF TILES SCHEME IN UC MIANA PURA & MUBARAK PURA TEHSIL & DISTRICT SIALKOT.	<u>9,100,000</u>	<u>29,100,000</u>	<u>4,000,000</u>
A05270	To Others	9,100,000	29,100,000	
A12502	Works-Rural			4,000,000
874-A				
LO21001430	CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC PINDI ARRIAN NAIKA PURA & TALWARA TEHSIL & DISTRICT SIALKOT.	<u>7,800,000</u>	<u>27,800,000</u>	<u>5,000,000</u>
A05270	To Others	7,800,000	27,800,000	
A12502	Works-Rural			5,000,000
875-A				
LO21001432	CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC HAJI PURA BAN & FATEH GARAH TEHSIL & DISTRICT SIALKOT.	<u>10,400,000</u>	<u>40,400,000</u>	<u>4,000,000</u>
A05270	To Others	10,400,000	40,400,000	
A12502	Works-Rural			4,000,000
876-A				
LO21001433	CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C MALKHANWALA MAJRA KLAN & KOPRA TEHSIL SAMBRIAL DISTRICT SIALKOT	<u>13,000,000</u>	<u>23,000,000</u>	<u>5,000,000</u>
A05270	To Others	13,000,000	23,000,000	
A12502	Works-Rural			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
877-A				
LO21001434	CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C JAITHEKEY SAHOWALA & KULLOWAL TEHSIL SAMBRIAL DISTRICT SIALKOT	<u>12,996,000</u>	<u>22,996,000</u>	<u>5,000,000</u>
A05270	To Others	12,996,000	22,996,000	
A12502	Works-Rural			5,000,000
878-A				
LO21001435	CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C BHOPALWALA & DHILUM BALAGON TEHSIL SAMBRIAL DISTRICT SIALKOT	<u>12,999,000</u>	<u>22,999,000</u>	<u>5,000,000</u>
A05270	To Others	12,999,000	22,999,000	
A12502	Works-Rural			5,000,000
879-A				
LO21001436	PROVISION OF SEWERAGE TUFF TILES PCC DRAINAGE & RCC WORK IN VARIOUS UC#S INCLUDING PINDI ARRIAN TALWARA MUGHLAN HAMZA GHOUS DOBURJI ARRIAN TEHSIL & DISTRICT SIALKOT	<u>26,000,000</u>	<u>126,000,000</u>	<u>5,000,000</u>
A05270	To Others	26,000,000	126,000,000	
A12502	Works-Rural			5,000,000
880-A				
LO21001437	CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC KOTLI BEHRAM & PACCA GARAH TEHSIL & DISTRICT SIALKOT	<u>6,900,000</u>	<u>26,900,000</u>	<u>5,775,000</u>
A05270	To Others	6,900,000	26,900,000	
A12502	Works-Rural			5,775,000

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
881-A				
LO21001438	CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN ROWAIL GARHA & SHETAB GARHA TEHSIL & DISTRICT SIALKOT.	<u>6,900,000</u>	<u>6,900,000</u>	<u>4,000,000</u>
A05270	To Others	6,900,000	6,900,000	
A12502	Works-Rural			4,000,000
882-A				
LO21001439	CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC ADALAT GARHA & MUZAFFAR PURA TEHSIL & DISTRICT SIALKOT.	<u>10,000,000</u>	<u>30,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	30,000,000	
A12502	Works-Rural			4,000,000
883-A				
LO21001441	CONSTRUCTION OF SEWERAGE DRAINAGE AND TUFF TILES SCHEMES IN UC GOHAD PUR TEHSIL & DISTRICT SIALKOT	<u>11,700,000</u>	<u>41,700,000</u>	<u>5,000,000</u>
A05270	To Others	11,700,000	41,700,000	
A12502	Works-Rural			5,000,000
884-A				
LO21001447	PROVISION OF SEWERAGE / DRAINAGE SCHEME AT BHALLOWALL TO SEOKEY WITH ADJOINING ABADIES TO MR LINK SYPHON TEHSIL DASKA DISTRICT SIALKOT	<u>13,000,000</u>	<u>13,000,000</u>	<u>16,000,000</u>
A05270	To Others	13,000,000	13,000,000	
A12502	Works-Rural			16,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
896-A				
LO22000032	CONSTRUCTION OF CARPET ROAD, SEWERAGE,PCC, WATER SUPPLY, TUFF TILE AND PARK IN UC-109, LAHORE.			<u>5,000,000</u>
A05270	To Others			5,000,000
897-A				
LO22000033	INSTALLATION OF TUBE WELL WITH WATERSUPPLY IN HANJERWAL, LAHORE.			<u>5,000,000</u>
A05270	To Others			5,000,000
898-A				
LO22000034	CONSTRUCTION OF 3 NOS. TUBEWELLS ATVILLAGE CHANDRAI, GAWALA COLONY AND MATEEEN AVENUE, LAHORE.			<u>3,000,000</u>
A05270	To Others			3,000,000
899-A				
LO22000035	INSTALLATION OF 15 NOS. FILTERATIONPLANTS AT EDEN SOCIETY, AT UCS NO 115,240,241,251,255,256,257AND ,269,DISTRICT LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000
905-A				
LO21001476	PROVISION OF WATER SUPPLY SCHEME AT VILLAGE LAGGAR DISTRICT SHEIKHUPURA	<u>4,388,000</u>	<u>24,388,000</u>	<u>7,412,000</u>
A05270	To Others	4,388,000	24,388,000	
A12502	Works-Rural			7,412,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
906-A				
LO21001477	CONSTRUCTION OF PCC SEWERAGE/ TUFF TILES/ ROADS IN UCS OF SHEHZAD TOWN RANA TOWN AND KALA KHATAI ROAD IN DISTRICT SHEIKHUPURA	<u>22,500,000</u>	<u>102,500,000</u>	<u>4,000,000</u>
A05270	To Others	22,500,000	102,500,000	
A12502	Works-Rural			4,000,000
915-A				
LO21001489	URBAN DRAINAGE PCC AND TUFF TILE SCHEME AT CITY PATTOKI DISTRICT KASUR	<u>19,500,000</u>	<u>114,500,000</u>	<u>4,000,000</u>
A05270	To Others	19,500,000	114,500,000	
A12502	Works-Rural			4,000,000
916-A				
LO21001490	LAYING OF MAIN SEWERAGE/ ULTIMATE DISPOSAL FROM HABIBABAD TO SHERGARH ROHI NALLHA..	<u>25,000,000</u>	<u>55,000,000</u>	<u>40,000,000</u>
A05270	To Others	25,000,000	55,000,000	
A12502	Works-Rural			40,000,000
917-A				
LO21001494	RURAL DRAINAGE PCC SCHEME AT BHAI KOT THEENG DHOLAN CHAK NO. 07 TEHSIL PATTOKI DISTRICT KASUR	<u>4,140,000</u>	<u>29,500,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	29,500,000	
A12502	Works-Rural			6,000,000
918-A				
LO21001498	RURAL DRAINAGE PCC SCHEME AT MADER KHAI CHAK NO. 25 CHAK NO. 26 DHOLAN CHAK NO. 27 CHAK NO. 69 GANJEY AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR	<u>4,140,000</u>	<u>29,500,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	29,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			6,000,000
919-A				
LO21001499	RURAL DRAINAGE PCC SCHEME AT CHAK NO. 24 JAMSHAIR CHAK NO. 22 BHOPAYWAL RUKAN PURA SRAISAR AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
920-A				
LO21001501	RURAL DRAINAGE PCC SCHEME AT SHEIKHUM JAGOWALA CHAK NO. 40 GOPEYRAI AND NIAZ BAIG TEHSIL PATTOKI DISTRICT KASUR	<u>4,140,000</u>	<u>4,140,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	4,140,000	
A12502	Works-Rural			6,000,000
921-A				
LO21001502	RURAL DRAINAGE PCC SCHEME AT BALLOKI GAGGA BASTI TIBBI CHAK NO. 20 AND AZEEM COLONY PATTOKI TEHSIL PATTOKI DISTRICT KASUR	<u>4,140,000</u>	<u>30,000,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	30,000,000	
A12501	Works-Urban			6,000,000
922-A				
LO21001504	RURAL DRAINAGE PCC SCHEME AT KARMABAD MADINA COLONY AND ABADI HAJI TAYYAB WALI (BACK SIDE PETROLL PUMP PSO MULTAN ROAD) TEHSIL PATTOKI DISTRICT KASUR	<u>4,140,000</u>	<u>30,000,000</u>	<u>6,000,000</u>
A05270	To Others	4,140,000	30,000,000	
A12502	Works-Rural			6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
923-A				
LO21001507	RURAL DRAINAGE & PCC SCHEME BHONIKAY & ALLIED ABADIES DISTRICT KASUR	<u>4,140,000</u>	<u>14,140,000</u>	<u>4,000,000</u>
A05270	To Others	4,140,000	14,140,000	
A12502	Works-Rural			4,000,000
924-A				
LO21001508	RURAL DRAINAGE & PCC SCHEME BOLLOKI	<u>6,900,000</u>	<u>17,900,000</u>	<u>5,000,000</u>
A05270	To Others	6,900,000	17,900,000	
A12502	Works-Rural			5,000,000
925-A				
LO21001509	RURAL DRAINAGE & PCC SCHEME CHAK 28.	<u>4,140,000</u>	<u>14,140,000</u>	<u>4,000,000</u>
A05270	To Others	4,140,000	14,140,000	
A12502	Works-Rural			4,000,000
926-A				
LO21001511	RURAL DRAINAGE & PCC SCHEME JAGGA KALAN & ALLIED ABADIES DISTRICT KASUR	<u>4,140,000</u>	<u>14,140,000</u>	<u>6,360,000</u>
A05270	To Others	4,140,000	14,140,000	
A12502	Works-Rural			6,360,000
927-A				
LO21001512	RURAL DRAINAGE & PCC SCHEME KACHA PAKKA DISTRICT KASUR	<u>4,140,000</u>	<u>15,140,000</u>	<u>4,000,000</u>
A05270	To Others	4,140,000	15,140,000	
A12502	Works-Rural			4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
928-A				
LO21001523	INSTALLATION OF WATER FILTRATION PLANTS IN HABIBABAD TOWN COMMITTEE CHAK NO. 3 BHAIKOT NIZAMPURA UC SADDA BHUPEWAL CHAK NO. 13 & 23 UC SHAIKHAM KASUR.	<u>6,900,000</u>	<u>46,900,000</u>	<u>3,000,000</u>
A05270	To Others	6,900,000	46,900,000	
A12502	Works-Rural			3,000,000
930-A				
LO21001527	PROVISION OF WATER SUPPLY/TUFF TILE/SOLLING SCHEME AT CHAK NO 44/12-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL	<u>5,520,000</u>	<u>5,520,000</u>	<u>6,000,000</u>
A05270	To Others	5,520,000	5,520,000	
A12502	Works-Rural			6,000,000
931-A				
LO21001528	PROVISION OF SEWERAGE WATER SUPPLY DRAINAGE TUFF PAVER AND SOLING IN MOHALLAH JHAJHRAN WALA MOH. PIR KOT MACHLI CHOWK RAZIQDAD SHAHEED CHOWK NAGINA CHOWK OLD TOWN HALL (UC.	<u>25,700,000</u>	<u>65,700,000</u>	<u>5,000,000</u>
A05270	To Others	25,700,000	65,700,000	
A12502	Works-Rural			5,000,000
932-A				
LO21001531	SEWERAGE/DRAINAGE SCHEME BUNGA HAYAT CHAK BEDI AND NANAK PUR INCLUDING ADJOINING ABADIES DISTRICT PAKPATTAN	<u>9,100,000</u>	<u>39,100,000</u>	<u>5,000,000</u>
A05270	To Others	9,100,000	39,100,000	
A12502	Works-Rural			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
933-A				
LO21001532	REPAIR/REHABILITATION & NEW COSTRUCTION OF ROADS STREET LIGHTS TUFF PAVER SEWERAGE WATER SUPPLY DRAINAGE & SOLLING IN MOHALLAH KOKANAH WALA TAHALI MOHALLAH NEW ABADDI MOH. PIR	<u>25,000,000</u>	<u>61,000,000</u>	<u>5,000,000</u>
A05270	To Others	25,000,000	61,000,000	
A12502	Works-Rural			5,000,000
934-A				
LO21001533	DRAINAGE/ SEWERAGE SCHEME AT MALKA HANS VILLAGE ADDA MALKA HANS AND CHAK SHAFI PAKPATTAN	<u>13,000,000</u>	<u>13,000,000</u>	<u>5,000,000</u>
A05270	To Others	13,000,000	13,000,000	
A12502	Works-Rural			5,000,000
935-A				
LO21001535	RURAL DRAINAGE/ SEWERAGE SCHEME AT NOOR PUR PAKPATTAN	<u>13,000,000</u>	<u>35,000,000</u>	<u>4,000,000</u>
A05270	To Others	13,000,000	35,000,000	
A12502	Works-Rural			4,000,000
936-A				
LO21001537	PROVISION OF SEWERAGE WATER SUPPLY DRAINAGE TUFF PAVER AND SOLING AT ARIFWALA CITY DISTRICT PAKPATTAN	<u>26,000,000</u>	<u>63,179,000</u>	<u>5,000,000</u>
A05270	To Others	26,000,000	63,179,000	
A12502	Works-Rural			5,000,000
937-A				
LO21001538	REHABILITATION/ NEW CONSTRUCTION OF ROADS AND TUFF PAVER IN ARIFWALA CITY DISTRICT PAKPATTAN	<u>21,500,000</u>	<u>41,500,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	21,500,000	41,500,000	
A12502	Works-Rural			5,000,000
938-A				
LO21001539	PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UNION COUNCIL NO.49 (HQ.86/EB) UC.NO.50 (HQ.66/EB) UC.NO.51 (HQ.48/EB) UC.NO.46 (HQ.163/EB) UC.NO.47 (HQ.147/EB) UC.NO.48	<u>16,250,000</u>	<u>54,250,000</u>	<u>5,000,000</u>
A05270	To Others	16,250,000	54,250,000	
A12502	Works-Rural			5,000,000
939-A				
LO21001540	PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UC.NO.29 (HQ.59/EB) UC.NO.30 (HQ.151/EB) UC.NO.35 (HQ.13/EB) UC.NO.36 (HQ.75/EB) AND UC.NO.37 (HQ.69/ EB) TEHSIL ARIFWALA DISTRICT	<u>15,470,000</u>	<u>65,470,000</u>	<u>40,000,000</u>
A05270	To Others	15,470,000	65,470,000	
A12502	Works-Rural			40,000,000
940-A				
LO21001541	PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN CHAK NO. 151/EB. TEHSIL ARIFWALA DISTRICT PAKPATTAN.	<u>7,800,000</u>	<u>27,800,000</u>	<u>5,000,000</u>
A05270	To Others	7,800,000	27,800,000	
A12502	Works-Rural			5,000,000
941-A				
LO21001542	DRAINAGE/ SEWERAGE SCHEME AT QABOOLA MISSING LINKS PAKPATTAN	<u>13,000,000</u>	<u>43,000,000</u>	<u>40,000,000</u>
A05270	To Others	13,000,000	43,000,000	
A12502	Works-Rural			40,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
953-A				
LO21001568	COMPREHENSIVE WATER SUPPLY & SEWERAGE SCHEME KEHROR PACCA CITY TEHSIL KEHROR PACCA DISTRICT LODHRAN	<u>24,400,000</u>	<u>32,400,000</u>	<u>10,000,000</u>
A05270	To Others	24,400,000	32,400,000	
A12502	Works-Rural			10,000,000
954-A				
LO21001569	COMPREHENSIVE SEWERAGE AND WATER SUPPLY SCHEME INCLUDING ALL 30 WARDS WITHIN URBAN AREAS OF TEHSIL LODHRAN	<u>19,500,000</u>	<u>11,500,000</u>	<u>10,000,000</u>
A05270	To Others	19,500,000	11,500,000	
A12502	Works-Rural			10,000,000
955-A				
LO21001570	PROVISION OF SANITATION FACILITIES WATER SUPPLY TUFF PAVERS BRICK PAVEMENT PACCA SULLAGE CARRIER ETC 1-4 MPR KOTLI WAJWAH AND ALLIED ABADIES PROVISION OF SANITATION	<u>6,900,000</u>	<u>20,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	20,900,000	
A12502	Works-Rural			10,000,000
956-A				
LO21001571	PROVIDING / LAYING SEWERAGE SYSTEM TUFF PAVER BRICK PAVEMENT CHAK NO. 97/M TEHSIL & DISTRICT LODHRAN	<u>6,900,000</u>	<u>6,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	6,900,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
957-A				
LO21001572	PROVISION OF SANITATION FACILITIES WATER SUPPLY TUFF PAVERS BRICK PAVEMENT PACCA SULLAGE CARRIER ETC JALLAH ARAIN BASTI GHAREEBABAD AND ALLIED ABADIES TEHSIL DUNYAPUR	<u>10,400,000</u>	<u>23,400,000</u>	<u>53,600,000</u>
A05270	To Others	10,400,000	23,400,000	
A12502	Works-Rural			53,600,000
958-A				
LO21001573	COMPREHENSIVE SEWERAGE AND WATER SUPPLY SCHEME QUTUB PUR TEHSIL DUNYAPUR DISTRICT LODHRAN.	<u>6,900,000</u>	<u>21,900,000</u>	<u>6,000,000</u>
A05270	To Others	6,900,000	21,900,000	
A12502	Works-Rural			6,000,000
959-A				
LO21001574	SEWERAGE SCHEME MAIN ABADI MASSA KOTHA AND DRAINAGE FACILITY FOR UNION COUNCIL MASSA KOTHA TEHSIL KEHROR PACCA DISTRICT LODHRAN.	<u>9,100,000</u>	<u>12,100,000</u>	<u>5,000,000</u>
A05270	To Others	9,100,000	12,100,000	
A12502	Works-Rural			5,000,000
960-A				
LO21001575	COMPREHENSIVE WATER SUPPLY & SEWERAGE SCHEME DHANOTE TEHSIL KEHROR PACCA DISTRICT LODHRAN	<u>19,500,000</u>	<u>14,500,000</u>	<u>10,000,000</u>
A05270	To Others	19,500,000	14,500,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
961-A				
LO21001576	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SAGWAN MOUZA SIDDHA	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000
962-A				
LO21001577	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA WAHI SALAMAT RAI	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000
963-A				
LO21001578	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SHER PUR MOUZA WAHI	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000
964-A				
LO21001579	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SALSADAR MOUZA SHAM	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
965-A				
LO21001580	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA GOGAN MOUZA WAHI	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000
966-A				
LO21001581	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA QURESHI WALA SUI WALA	<u>6,900,000</u>	<u>37,000,000</u>	<u>13,000,000</u>
A05270	To Others	6,900,000	37,000,000	
A12502	Works-Rural			13,000,000
967-A				
LO21001582	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA MATRAIN MOUZA FAZIL	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000
968-A				
LO21001583	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA RAJA PUR SHUMALI	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
969-A				
LO21001584	PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWERAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA MIRAN PUR MOUZA CHAK	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000
970-A				
LO21001585	INSTALLATION OF 30 WATER FILTRATION PLANTS IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>11,700,000</u>	<u>41,700,000</u>	<u>10,000,000</u>
A05270	To Others	11,700,000	41,700,000	
A12502	Works-Rural			10,000,000
971-A				
LO21001586	CONSTRUCTION & REPAIR OF ROADS TUFF TILES SOLING DRAINAGE AND SEWERAGE IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 41 TEHSIL	<u>19,500,000</u>	<u>49,500,000</u>	<u>15,000,000</u>
A05270	To Others	19,500,000	49,500,000	
A12502	Works-Rural			15,000,000
972-A				
LO21001587	EXTENSION AND IMPROVEMENT OF SEWERAGE SCHEME SARAI SIDHU (RCC SEWER TUFF TILE BRICK PAVEMENT PUCCA SULLAGE CARRIER PUMPING MACHINERY) TEHSIL KABIRWALA DISTRICT KHANEWAL.	<u>6,900,000</u>	<u>16,900,000</u>	<u>10,000,000</u>
A05270	To Others	6,900,000	16,900,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
973-A				
LO21001588	CONST. OF SEWERAGE DRAINAGE BRICK PAVEMENT TUFF TILE CULVERS IN UCS SARDAR PUR TANGRA BAQIR PUR JASSO KANWAN HASHMAT MIRALI JODH PUR CHOPPAR HATTA BURJH SARGANA KOT GOHAR	<u>13,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
A05270	To Others	13,000,000	13,000,000	
A12502	Works-Rural			10,000,000
974-A				
LO21001589	REHABILITATION / IMPROVEMENT OF RURAL WATER SUPPLY SCHEME IN CHAK NO. 4/D CHAK NO. 13/D & CHAK NO. 21/GH TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>7,800,000</u>	<u>7,800,000</u>	<u>15,000,000</u>
A05270	To Others	7,800,000	7,800,000	
A12502	Works-Rural			15,000,000
975-A				
LO21001590	CONSTRUCTION OF SOLING DRAINS TUFF TILE SULLAGE CARRIER WATER SUPPLY SEWERAGE AND DISPOSAL OF WASTER WATER AT MUNICIPAL COMMITTEE KABIRWALA DISTRICT KHANEWAL.	<u>19,500,000</u>	<u>49,500,000</u>	<u>15,000,000</u>
A05270	To Others	19,500,000	49,500,000	
A12502	Works-Rural			15,000,000
976-A				
LO21001591	INSTALLATION OF 15 NEW RO WATER FILTRATION PLANTS IN TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>6,210,000</u>	<u>6,210,000</u>	<u>10,000,000</u>
A05270	To Others	6,210,000	6,210,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
977-A				
LO21001592	REHABILITATION / UP-GRADATION OF SEWERAGE SYSTEM IN MIAN CHANNU CITY DISTRICT KHANEWAL.	<u>13,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
A05270	To Others	13,000,000	13,000,000	
A12502	Works-Rural			10,000,000
978-A				
LO21001594	CONSTRUCTION OF SEWERAGE DRAINAGE TUFF TILE BRICK PAVEMENT & CULVERTS IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>27,000,000</u>	<u>67,000,000</u>	<u>10,000,000</u>
A05270	To Others	27,000,000	67,000,000	
A12502	Works-Rural			10,000,000
979-A				
LO21001595	REHABILITATION / REPLACEMENT OF OUTLIVED SEWERLINES AND TUFF PAVER SCHEME IN LEFT OVER AREA OF TULAMBA CITY TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>13,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
A05270	To Others	13,000,000	13,000,000	
A12502	Works-Rural			10,000,000
980-A				
LO21001596	INSTALLATION OF 15 NEW RO WATER FILTRATION PLANTS IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>6,210,000</u>	<u>6,210,000</u>	<u>10,000,000</u>
A05270	To Others	6,210,000	6,210,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
981-A				
LO21001599	CONSTRUCTION OF SOLING DRAINS SEWERAGE IN UCS NO. 66 67 68 70 71 72 73 74 75 76 77 78 79 80 81 & 82 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	<u>25,000,000</u>	<u>250,000,000</u>	<u>10,000,000</u>
A05270	To Others	25,000,000	250,000,000	
A12502	Works-Rural			10,000,000
982-A				
LO21001602	CONSTRUCTION OF SOLING DRAINS SEWERAGE CULVERTS FILTRATION PLANT BOUNDARY WALL GRAVEYARD IN CHAK NO 330/WB CHAK NO 156/WB CHAK AZEEM CHAK NO 265/WB CHAK NO 204/WB MOUZA SAHIB	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A05270	To Others	15,000,000	15,000,000	
A12502	Works-Rural			15,000,000
983-A				
LO21001603	PROVISION OF WATER SUPPLY IN BASTI NOOR PUR SAEED ABAD DUR PUR & RAHIM ABAD DISTRICT VEHARI	<u>5,520,000</u>	<u>7,800,000</u>	<u>10,000,000</u>
A05270	To Others	5,520,000	7,800,000	
A12502	Works-Rural			10,000,000
984-A				
LO21001612	CONSTRUCTION OF NEW RO FILTRATION PLANT AND NEW WATER SUPPLY SCHEMES SAKHI SARWAR RONGHAN FORT MUNRO BASTI KHOSA LOHAR WALA KAPPAR SHAH MAMORI DG KHAN CITY PAIGHAN AND LEFT OVER	<u>10,400,000</u>	<u>15,400,000</u>	<u>15,000,000</u>
A05270	To Others	10,400,000	15,400,000	
A12502	Works-Rural			15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
985-A				
LO21001613	CONSTRUCTION OF NEW RO FILTRATION PLANT AND NEW WATER SUPPLY SCHEMES IN UCS (DARKHAST JAMAL KHAN DARMIANI DARKHAST JAMAL KHAN GHARBI DARKHAST JAMAL KHAN JANOBI CHOTI ZARIN	<u>7,800,000</u>	<u>12,800,000</u>	<u>15,000,000</u>
A05270	To Others	7,800,000	12,800,000	
A12502	Works-Rural			15,000,000
986-A				
LO21001614	PROVISION OF SEWERAGE DAINAGE TUFF TILE NALI SOLING PCC AND CULVERTS IN UCS (THATTA GABOLAN MUTFARIQ CHAHAN CHOTI ZARIN CHAK DODARA NAWAN SHUMALI KHANPUR NAWAN JANOBI MANA	<u>22,100,000</u>	<u>27,100,000</u>	<u>15,000,000</u>
A05270	To Others	22,100,000	27,100,000	
A12502	Works-Rural			15,000,000
987-A				
LO21001615	PROVISION / REPAIR / RECONSTRUCTION / REHABILITAION OF WATER SUPPLY SCHEMES IN LEFT OVER AREAS OF UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI	<u>13,000,000</u>	<u>43,000,000</u>	<u>10,000,000</u>
A05270	To Others	13,000,000	43,000,000	
A12502	Works-Rural			10,000,000
988-A				
LO21001619	PROVISION OF SEWERAGE DRAINAGE TUFF TILE STREET LIGHT NALI SOLINGAND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN	<u>25,000,000</u>	<u>35,000,000</u>	<u>15,000,000</u>
A05270	To Others	25,000,000	35,000,000	
A12502	Works-Rural			15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
989-A				
LO21001620	PROVISION OF SEWERAGE M&R OF ROAD DRAINAGE TUFF TILE STREET LIGHT NALI SOLING AND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN	<u>26,000,000</u>	<u>31,000,000</u>	<u>10,000,000</u>
A05270	To Others	26,000,000	31,000,000	
A12502	Works-Rural			10,000,000
990-A				
LO21001621	PROVISION OF SEWERAGE DAINAGE TUFF TILE NALI SOLING AND CULVERTS IN SAKHI SARWAR PAIGHAN HAJI GHAZI SARWAR WALI FORT MUNROE CHOTI & LEFT OVER UCS AREAS D.G.KHAN	<u>7,800,000</u>	<u>60,000,000</u>	<u>15,000,000</u>
A05270	To Others	7,800,000	60,000,000	
A12502	Works-Rural			15,000,000
991-A				
LO21001623	PROVISION OF SOLARIZED SUBMERSIBLE WATER PUMPS IN RONGHAN SAKHI SARWAR RAKHI GAJJ FORT MUNROE & ADJOINING AREAS D.G.KHAN	<u>5,520,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A05270	To Others	5,520,000	40,000,000	
A12502	Works-Rural			10,000,000
992-A				
LO21001624	REHABILITATION OF WATER SUPPLY SCHEME FORT MUNRO D.G.KHAN	<u>11,310,000</u>	<u>91,000,000</u>	<u>15,000,000</u>
A05270	To Others	11,310,000	91,000,000	
A12502	Works-Rural			15,000,000
993-A				
LO21001625	PROVISION OF SEWERAGE/ DRAINAGE SYSTEM IN LEFT OVER AREAS KHOSA COLONY AND ADJOINING ABADIES IN JAMPUR CITY DISTRICT RAJANPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A05270	To Others	10,000,000	10,000,000	
A12502	Works-Rural			10,000,000
994-A				
LO21001626	COMPREHENSIVE SEWERAGE/ DRAINAGE& TUFF TILE SCHEME RAJANPUR CITY	<u>37,037,000</u>	<u>62,037,000</u>	<u>20,000,000</u>
A05270	To Others	37,037,000	62,037,000	
A12502	Works-Rural			20,000,000
995-A				
LO21001627	PROVISION OF WATER SUPPLY SCHEME AT MARI TOP TRIBAL AREA RAJANPUR	<u>10,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A05270	To Others	10,000,000	30,000,000	
A12502	Works-Rural			15,000,000
996-A				
LO21001628	REHABILITATION/EXTENSION OF WATER SUPPLY & SEWERAGE SYSTEM FOR ROJHAN CITY DISTRICT RAJANPUR	<u>19,500,000</u>	<u>19,500,000</u>	<u>15,000,000</u>
A05270	To Others	19,500,000	19,500,000	
A12502	Works-Rural			15,000,000
997-A				
LO21001629	PROVISION OF WATER SUPPLY & SEWERAGE SYSTEM FOR UMER KOT CITY DISTRICT RAJANPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270	To Others	10,000,000	10,000,000	10,000,000
998-A				
LO21001631	PROVISION OF 100 DEEP HAND PUMPS & RO PLANTS IN PACHAD AREA AND TRIBAL AREA DISTRICT RAJANPUR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A05270	To Others	10,000,000	10,000,000	
A12502	Works-Rural			15,000,000

1183

PC22036(036)
DEVELOPMENT

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			

LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
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Total Sub Sector Water Supply & Sanitation			7,759,648,600	14,829,590,000	2,583,326,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100887	Third Party Validation for Quality Control of the New Initiatives through out Punjab	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
1074-A				
LO01001169	Improvement & Extension of the Water Testing Laboratories (Phase-I).	<u>5,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	5,000,000	15,000,000	20,000,000
1317-A				
RI09000112	Bulk Water Supply Project from River Jhelum to Murree	<u>10,000,000</u>		<u>5,000,000</u>
A12501	Works-Urban	10,000,000		
A12502	Works-Rural			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO11000669	Dranage / Sewerage and Water supply Scheme of Mangat and Rasul	<u>5,000,000</u>	<u>17,045,000</u>	
A12502	Works-Rural	5,000,000	17,045,000	
LO13001197	Drainage & Sanitation Scheme in village Hameed Tehsil Hazro, Distt. Attock	<u>17,891,000</u>	<u>17,891,000</u>	
A12502	Works-Rural	17,891,000	17,891,000	
LO14000496	Rural Drainage & PCC Scheme UC Mandain Wala	<u>7,488,000</u>	<u>7,488,000</u>	
A12502	Works-Rural	7,488,000	7,488,000	
LO14000502	Rural Drainage & PCC Scheme UC Sehjowal Distt: Sheikhpura		<u>5,648,000</u>	
A12502	Works-Rural		5,648,000	
LO14002704	Construction and rehabilitation PCC/Sewerage Scheme of Ravi Rayan,Mannu Abad and Nazar Abad, District Sheikhpura	<u>2,000,000</u>	<u>38,218,000</u>	
A12501	Works-Urban	2,000,000	38,218,000	
LO14003061	Rural Drainage & Construction of Street Scheme Dograi Gill QadeemDograi Gill Tehsil Ferozwala, District Sheikhpura.	<u>5,000,000</u>	<u>40,071,000</u>	
A12502	Works-Rural	5,000,000	40,071,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO14003062	Rural Water Supply and Draiange Scheme Iqbal town, DistrictSheikhupura.	<u>2,000,000</u>	<u>18,000,000</u>	
A12502	Works-Rural	2,000,000	18,000,000	
LO14003063	Rural Water Supply and Draiange Scheme Javad Nagar, DistrictSheikhupura.	<u>2,000,000</u>	<u>21,100,000</u>	
A12502	Works-Rural	2,000,000	21,100,000	
LO14003812	Rural Drainage Scheme, Lakhanakey, Tehsil & District Kasur		<u>4,681,000</u>	
A12502	Works-Rural		4,681,000	
LO14003813	Rural Drainage Scheme, Baroon Raja Jang & Adjoining Abadies, Tehsil & distict Kasur	<u>10,000,000</u>	<u>17,489,000</u>	
A12502	Works-Rural	10,000,000	17,489,000	
LO14003901	Rehabilitation of Rural Water Supply Scheme Sarkalan Tehsil KallarKaharDistrict Chakwal	<u>2,064,000</u>	<u>2,064,000</u>	
A12502	Works-Rural	2,064,000	2,064,000	
LO14004411	Rural Drainage and PCC scheme Bohar and Adjoining Abadies District Kasur	<u>14,194,000</u>	<u>14,294,000</u>	
A12502	Works-Rural	14,194,000	14,294,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO14004784		Rural Sewerage / Drainage Scheme in Budhla Santt, DistrictM Multan		<u>3,769,000</u>	
A12501		Works-Urban		3,769,000	
LO14005071		Rural Water supply and construction of streets schemes Zia Abad, TehsilFerozewala, District Sheikhpura.	<u>2,000,000</u>	<u>40,133,000</u>	
A12501		Works-Urban	2,000,000	40,133,000	
LO14005349		Rural Water Supply / Sewerage and Drainage Scheme Village Badhshah purTehsil Malikwal, # District Manid Bahauddin #rage and Drainage Scheme Village Badhshah purTehsil Malikwal, #		<u>5,633,000</u>	
A12502		Works-Rural		5,633,000	
LO14005350		Rural Water Supply and Drainage Scheme Village Jayya Tehsil & DistrictMandi Bahauddin#		<u>3,310,000</u>	
A12502		Works-Rural		3,310,000	
LO14005695		Rural Water Supply and drainage scheme Bhagowal & Noor Pur Peeran withadjacent abadies Tehsil Malikwal District Mandi Bahauddin		<u>3,000,000</u>	
A12502		Works-Rural		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15001557	Water Supply Scheme Maroot, Tehsil Fort Abbas, Distt Bahawalnagar		<u>992,000</u>	
A12502	Works-Rural		992,000	
LO15001562	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District	<u>5,000,000</u>	<u>23,080,000</u>	
A12502	Works-Rural	5,000,000	23,080,000	
LO15001570	Urban Water Supply Scheme Muridkey	<u>10,000,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	10,000,000	35,000,000	
LO15001591	Rural Water Supply & Drainage Scheme Chak No. 14 & Ghandhi Otar Tehsil Pattoki Distt Kasur		<u>5,081,000</u>	
A12502	Works-Rural		5,081,000	
LO15001592	Water Supply & Drainage Scheme Chak No. 31,32,33 Phullani, Dhoop Sarri & Saharankey	<u>2,000,000</u>	<u>90,095,000</u>	
A12502	Works-Rural	2,000,000	90,095,000	
LO15001593	Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen	<u>11,007,000</u>	<u>11,007,000</u>	
A12502	Works-Rural	11,007,000	11,007,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15001607	Renovation of PHED Head Quarter Building	<u>4,000,000</u>	<u>9,000,000</u>	
A12502	Works-Rural	4,000,000	9,000,000	
LO15003143	Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhupura	<u>5,000,000</u>	<u>26,400,000</u>	
A12502	Works-Rural	5,000,000	26,400,000	
LO15003892	Water Supply Scheme WSS Dhunga Bunga	<u>12,111,000</u>	<u>12,111,000</u>	
A12502	Works-Rural	12,111,000	12,111,000	
LO15004022	Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund		<u>5,121,000</u>	
A12502	Works-Rural		5,121,000	
LO15004497	Const: of Streets/drains & PCC & Village Saidpur Kalan	<u>12,203,000</u>	<u>18,781,000</u>	
A12502	Works-Rural	12,203,000	18,781,000	
LO16000278	Rehabilitation and Agmentation of Water Supply Scheme of Choti Zareen City	<u>3,000,000</u>	<u>4,491,000</u>	
A12501	Works-Urban		4,491,000	
A12502	Works-Rural	3,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16006315	Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO16006662	Rural Water Supply & Sewerage Drainage Scheme, Arrorrria Mian Khan, Tehsil Depalpur, Okara		<u>940,000</u>	
A12502	Works-Rural		940,000	
LO16006877	Provision of PCC/ Soling / Nullah / Street Scheme at Adalat Garah Bashamulla, Ravail Pura, Stabgary, Burj/ butter etc. Tehsil & District Sialkot.	<u>5,000,000</u>	<u>19,100,000</u>	
A12502	Works-Rural	5,000,000	19,100,000	
LO16006878	Provision of PCC / Soling / Nullah/ Street Scheme at Kapurwali, Bashamula ajjowali, basant Pur, Dagaray, Malo Chak, Jorian Khurd / Kalan, Shukhnian, bhindar, Olakh, Saidpur,	<u>2,000,000</u>	<u>39,000,000</u>	
A12502	Works-Rural	2,000,000	39,000,000	
LO16006879	Provision of PCC/ Soling / Nullah / Street Scheme Roras, Bashamula Mango behram, Pidian, Kot Choda, manak Chang, Kot Bagaa, Chak Maluk, Chak Janta, Dhana Wali, Mehad Pur,	<u>1,750,000</u>	<u>17,034,000</u>	
A12502	Works-Rural	1,750,000	17,034,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16006918	PCC, Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, Sahlo Tehsil Shakargarh, District Narowal	<u>10,957,000</u>	<u>10,957,000</u>	
A12502	Works-Rural	10,957,000	10,957,000	
LO16007072	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema Allomahr, Jamke Cheema, Tehsil Daska, Distirt Sialkot.	<u>10,994,000</u>	<u>10,994,000</u>	
A12502	Works-Rural	10,994,000	10,994,000	
LO16007106	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO16007373	Drainage Scheme Ward No. 10 & 1 Sillanwali City District Sargodha		<u>1,089,000</u>	
A12502	Works-Rural		1,089,000	
LO16007604	Construction of PCC, Drain / Soling & Nullah at UC-83, Jarti Kohna, District Sheikhupura	<u>14,625,000</u>	<u>14,625,000</u>	
A12502	Works-Rural	14,625,000	14,625,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16007796	Construction of PCC, Soling & Drain / Nullah UCS, Head Maralah,Machrallah, Gondal, Bolwanwala, Pindi Punjorian, Kaman Wala Kundan PurDallowali katchi Mand, Pholkian,	<u>2,000,000</u>	<u>45,484,000</u>	
A12502	Works-Rural	2,000,000	45,484,000	
LO16007851	Construction of Nalian, Soling PCC & Boundary Walls of Graveyard in Ucsnallah, Bua, Melo Salo, kalah, Mainagry, Bara Manga, kot naina, Bahree,Ikhras Pur, Jalala, Sujowal,	<u>3,000,000</u>	<u>43,127,000</u>	
A12502	Works-Rural	3,000,000	43,127,000	
LO16007977	Provision / Rehabilitation / Improvement o Water Supply in Urban U/Cs-12 & 13 and Construction of Drain, Tuff Tiles, Sewerage in Urbana U/Cs-23, 24, 26 & 41 Multan City		<u>932,000</u>	
A12501	Works-Urban		932,000	
LO17001814	Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi	<u>1,930,000</u>	<u>1,930,000</u>	
A12502	Works-Rural	1,930,000	1,930,000	
LO17001854	Rural drainage scheme in village Shakardara Phase-II, District Attock	<u>6,404,000</u>	<u>6,404,000</u>	
A12502	Works-Rural	6,404,000	6,404,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17001855	Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock	<u>3,799,000</u>	<u>5,588,000</u>	
A12502	Works-Rural	3,799,000	5,588,000	
LO17001859	Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO17001869	Rural drainage supply village Tatral in UC Dhab, District Chakwal	<u>7,225,000</u>	<u>7,225,000</u>	
A12502	Works-Rural	7,225,000	7,225,000	
LO17001896	Rural Drainage scheme for Chak No 9/SB, District Sargodha	<u>12,730,000</u>	<u>12,730,000</u>	
A12502	Works-Rural	12,730,000	12,730,000	
LO17001905	Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha	<u>13,202,000</u>	<u>13,202,000</u>	
A12502	Works-Rural	13,202,000	13,202,000	
LO17001906	Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha	<u>16,161,000</u>	<u>16,161,000</u>	
A12502	Works-Rural	16,161,000	16,161,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17001907	Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha	<u>13,640,000</u>	<u>13,640,000</u>	
A12502	Works-Rural	13,640,000	13,640,000	
LO17001988	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar.	<u>11,634,000</u>	<u>11,634,000</u>	
A12502	Works-Rural	11,634,000	11,634,000	
LO17001990	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar.	<u>20,338,000</u>	<u>20,338,000</u>	
A12502	Works-Rural	20,338,000	20,338,000	
LO17001999	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar.	<u>15,000,000</u>	<u>35,730,000</u>	
A12502	Works-Rural	15,000,000	35,730,000	
LO17002024	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 in District Faisalabad	<u>2,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	2,000,000	4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002037	Rural Drainage Scheme for Samundri District Faisalabad	<u>15,150,000</u>	<u>10,150,000</u>	
A12502	Works-Rural	15,150,000	10,150,000	
LO17002038	Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad	<u>2,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	2,000,000	6,000,000	
LO17002073	Drainage Scheme Chak no. 482/JB District Jhang.	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO17002096	Rehabilitation of Rural Water Supply Scheme Chak # 402/JB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh.	<u>44,632,000</u>	<u>45,005,000</u>	
A12502	Works-Rural	44,632,000	45,005,000	
LO17002103	Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana # Christian Colony Tehsil Pirmahal District	<u>15,186,000</u>	<u>15,186,000</u>	
A12502	Works-Rural	15,186,000	15,186,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002104	Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi # New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek	<u>15,909,000</u>	<u>23,909,000</u>	
A12502	Works-Rural	15,909,000	23,909,000	
LO17002116	Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh	<u>5,682,000</u>	<u>10,232,000</u>	
A12502	Works-Rural	5,682,000	10,232,000	
LO17002187	Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala	<u>1,520,000</u>	<u>30,305,000</u>	
A12502	Works-Rural	1,520,000	30,305,000	
LO17002188	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala	<u>12,061,000</u>	<u>12,061,000</u>	
A12502	Works-Rural	12,061,000	12,061,000	
LO17002301	Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher	<u>11,567,000</u>	<u>11,567,000</u>	
A12502	Works-Rural	11,567,000	11,567,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002312	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Ratoo, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bholu, Masetwali	<u>14,540,000</u>	<u>14,540,000</u>	
A12502	Works-Rural	14,540,000	14,540,000	
LO17002314	Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in NA-108 District M.B.Din	<u>5,000,000</u>	<u>7,244,000</u>	
A12502	Works-Rural	5,000,000	7,244,000	
LO17002359	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala,	<u>2,000,000</u>	<u>46,684,000</u>	
A12502	Works-Rural	2,000,000	46,684,000	
LO17002392	Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran.	<u>2,000,000</u>	<u>41,245,000</u>	
A12502	Works-Rural	2,000,000	41,245,000	
LO17006006	Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhpura.	<u>10,869,000</u>	<u>10,869,000</u>	
A12502	Works-Rural	10,869,000	10,869,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006010	Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhanwala, Jogiwala and adjoining abadies, District	<u>10,820,000</u>	<u>10,820,000</u>	
A12502	Works-Rural	10,820,000	10,820,000	
LO17006078	Rural drainage scheme U.C Fathe Pur, District Kasur	<u>11,246,000</u>	<u>16,246,000</u>	
A12502	Works-Rural	11,246,000	16,246,000	
LO17006079	Rural drainage scheme U.C Hussain Khan Wala, District Kasur	<u>5,401,000</u>	<u>5,401,000</u>	
A12502	Works-Rural	5,401,000	5,401,000	
LO17006101	Rural Water Supply & Drainage Scheme, Dhol Gehla, Depal Pur		<u>821,000</u>	
A12502	Works-Rural		821,000	
LO17006114	Rural Water Supply & Drainage Scheme, Chak no. 19/D, Depal Pur		<u>1,573,000</u>	
A12502	Works-Rural		1,573,000	
LO17006229	Rural Drainage scheme in Various UCs of PP-228 District Pakpattan	<u>11,226,000</u>	<u>11,047,000</u>	
A12502	Works-Rural	11,226,000	11,047,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006238	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan	<u>15,568,000</u>	<u>15,568,000</u>	
A12502	Works-Rural	15,568,000	15,568,000	
LO17006251	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan	<u>15,155,000</u>	<u>5,155,000</u>	
A12502	Works-Rural	15,155,000	5,155,000	
LO17006254	Rural Drainage Scheme UC 123 Jalal Abad Shumali District Multan		<u>419,000</u>	
A12502	Works-Rural		419,000	
LO17006259	Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan	<u>14,800,000</u>	<u>5,640,000</u>	
A12502	Works-Rural	14,800,000	5,640,000	
LO17006260	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan	<u>18,725,000</u>	<u>14,782,000</u>	
A12502	Works-Rural	18,725,000	14,782,000	
LO17006261	Rural Sewerage Scheme Basti Nandla North & South District Multan	<u>12,076,000</u>	<u>12,076,000</u>	
A12502	Works-Rural	12,076,000	12,076,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006265	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan	<u>20,418,000</u>	<u>17,212,000</u>	
A12502	Works-Rural	20,418,000	17,212,000	
LO17006268	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan	<u>11,693,000</u>	<u>11,023,000</u>	
A12502	Works-Rural	11,693,000	11,023,000	
LO17006269	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan	<u>9,657,000</u>	<u>7,157,000</u>	
A12502	Works-Rural	9,657,000	7,157,000	
LO17006271	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan	<u>8,549,000</u>	<u>4,449,000</u>	
A12502	Works-Rural	8,549,000	4,449,000	
LO17006274	Rural Drainage / Sewerage Scheme Munshi Wala District Multan	<u>11,515,000</u>	<u>11,515,000</u>	
A12502	Works-Rural	11,515,000	11,515,000	
LO17006277	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan	<u>2,500,000</u>	<u>2,500,000</u>	
A12502	Works-Rural	2,500,000	2,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006285		Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial,	<u>2,680,000</u>	<u>2,680,000</u>	
A12502	Works-Rural		2,680,000	2,680,000	
LO17006301		Rural Drainage Scheme UC No. 51 Tehsil Mian Channu		<u>500,000</u>	
A12502	Works-Rural			500,000	
LO17006324		Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari	<u>11,559,000</u>	<u>6,759,000</u>	
A12502	Works-Rural		11,559,000	6,759,000	
LO17006325		Construction of Water Filtration Plants 16-No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, 226/EB,	<u>16,459,000</u>	<u>11,059,000</u>	
A12502	Works-Rural		16,459,000	11,059,000	
LO17006326		Rural Water Supply Scheme 176/WB Baghbanpura District Vehari		<u>508,000</u>	
A12502	Works-Rural			508,000	
LO17006330		Rural Water Supply Scheme Chak No.163/WB District Vehari		<u>560,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		560,000	
LO17006332	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari	<u>15,000,000</u>	<u>68,375,000</u>	
A12502	Works-Rural	15,000,000	68,375,000	
LO17006466	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain,	<u>13,071,000</u>	<u>25,691,000</u>	
A12502	Works-Rural	13,071,000	25,691,000	
LO17006473	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar	<u>12,585,000</u>	<u>585,000</u>	
A12502	Works-Rural	12,585,000	585,000	
LO17006476	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar	<u>12,276,000</u>	<u>516,000</u>	
A12502	Works-Rural	12,276,000	516,000	
LO17006484	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar	<u>2,000,000</u>	<u>47,169,000</u>	
A12502	Works-Rural	2,000,000	47,169,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006498	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot	<u>13,903,000</u>	<u>13,903,000</u>	
A12502	Works-Rural	13,903,000	13,903,000	
LO17007315	Improvement of Sewerage, Solling, Drain Tatley Aali Road Kamokay	<u>19,332,000</u>	<u>19,332,000</u>	
A12502	Works-Rural	19,332,000	19,332,000	
LO17007318	Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc	<u>3,000,000</u>	<u>66,403,000</u>	
A12502	Works-Rural	3,000,000	66,403,000	
LO17007319	Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala	<u>2,000,000</u>	<u>18,300,000</u>	
A12502	Works-Rural	2,000,000	18,300,000	
LO17007323	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot	<u>3,585,000</u>	<u>3,585,000</u>	
A12502	Works-Rural	3,585,000	3,585,000	
LO17007327	Provision of PCC & drainage Scheme Habib ababd District Kasur	<u>5,000,000</u>	<u>16,615,000</u>	
A12502	Works-Rural	5,000,000	16,615,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17007329	Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana	<u>5,000,000</u>	<u>43,720,000</u>	
A12502	Works-Rural	5,000,000	43,720,000	
LO17007330	Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai	<u>3,000,000</u>	<u>30,110,000</u>	
A12502	Works-Rural	3,000,000	30,110,000	
LO17007331	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi	<u>12,028,000</u>	<u>12,028,000</u>	
A12502	Works-Rural	12,028,000	12,028,000	
LO17007333	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi	<u>11,239,000</u>	<u>11,239,000</u>	
A12502	Works-Rural	11,239,000	11,239,000	
LO17007335	Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot	<u>18,088,000</u>	<u>18,088,000</u>	
A12501	Works-Urban	18,088,000	18,088,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17007337	Reheblitiation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Ouroo, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee)	<u>2,450,000</u>	<u>12,320,000</u>	
A12502	Works-Rural	2,450,000	12,320,000	
LO17010799	Water Supply Scheme Village Saree UC Narar, Tehsil Kahuta, District Rawalpindi		<u>272,000</u>	
A12502	Works-Rural		272,000	
LO17010878	Rural Sewerage/Drainage Scheme Katcha Talla, ict Munirabad, Kot ShehbazPull 18-Kassi Bhodhla Road Tehsil & District Multan.	<u>1,122,000</u>	<u>1,122,000</u>	
A12502	Works-Rural	1,122,000	1,122,000	
LO17011001	Provision of Brick Pavements, Drains, Tuff Tiles, Water Supply, PlayGrounds, Public Parks, etc. in the Rural and Urban Areas of TehsilKamalia and Tehsil Pir Mahal in NA-94,	<u>49,481,000</u>	<u>9,781,000</u>	
A12502	Works-Rural	49,481,000	9,781,000	
LO17012356	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & AlliedAbbadies	<u>3,000,000</u>	<u>58,000,000</u>	
A12502	Works-Rural	3,000,000	58,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO18002429	Sewerage Driantage Scheme in 05 No. colonies of chak No. 79/NB including desilting of exisitng sewer lines, Sargodha (Court Direction)	<u>1,920,000</u>	<u>47,948,000</u>	
A12502	Works-Rural	1,920,000	47,948,000	
LO18002436	Reheblitiation of Rural Water Supply Scheme 394/JB Tehsil & Distt Toba Tek Singh	<u>13,782,000</u>	<u>13,782,000</u>	
A12502	Works-Rural	13,782,000	13,782,000	
LO18002439	Rural water supply scheme Saho Chak, Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (Court Direction)	<u>10,000,000</u>	<u>32,100,000</u>	
A12502	Works-Rural	10,000,000	32,100,000	
LO18010133	Construction of Water Supply Sewerage/ Tuff Tile scheme MangrothaSharqi, D.G Khan	<u>14,111,000</u>	<u>14,111,000</u>	
A12502	Works-Rural	14,111,000	14,111,000	
LO18010136	Reh: & Ext: of Water Supply Scheme Khawaja Town, Toqeer City, GulshanMahmood, Mohallah Nizamabad Taunsa	<u>1,390,000</u>	<u>1,390,000</u>	
A12502	Works-Rural	1,390,000	1,390,000	
LO18010137	Reh: Water Supply Scheme Mohallah Fareed Town near Boys Degree College(Godaam) Taunsa	<u>1,191,000</u>	<u>1,191,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	1,191,000	1,191,000	
LO18010139	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left OverArea East and North Zone Taunsa City	<u>12,534,000</u>	<u>12,534,000</u>	
A12502	Works-Rural	12,534,000	12,534,000	
LO18010161	Rehabilitation of Rural Water Supply Scheme Karri Sar Jhangwani	<u>1,100,000</u>	<u>1,100,000</u>	
A12502	Works-Rural	1,100,000	1,100,000	
LO18010162	Rural Water Supply Scheme Peer Nazar Hussain Sahab Basti Buzdar	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO18010178	Rural Water Supply Scheme Basti Leghari UC Mangrotha	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO19000831	INSTALLATION OF 20 NO. UF/ RO PLANTS IN TEHSIL TAUNSA.	<u>5,116,000</u>	<u>5,116,000</u>	
A12502	Works-Rural	5,116,000	5,116,000	
LO19000835	CONSTRUCTION OF PCC SLAB, SEWERAGE / DRAINAGE & WATER SUPPLY SCHEMES, ROKHARI, GHUNDI, DILLEY WALI AND MOUCH TEHSIL ISA KHEL, DISTRICT MIANWALI	<u>237,025,000</u>	<u>237,025,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	237,025,000	237,025,000	
LO19000838	SEWERAGE/DRAINAGE SCHEME IN UC 20, 21, 27, 31, & 32 DISTRICT FAISALABAD	<u>5,000,000</u>	<u>17,645,000</u>	
A12502	Works-Rural	5,000,000	17,645,000	
LO19000843	PROVISION OF DRAINAGE /PCC & SULLAGE CARRIER SCHEMES IN MOUZA THABAL DOCHHA AND MOUZA MAIRRY WALA MOUZA KOT KEESHO MOUZA RAT DHOTRRA BHELOOL, BHARRI KHURD & ALNAY DA KHO, NOSHERA	<u>2,000,000</u>	<u>31,284,000</u>	
A12502	Works-Rural	2,000,000	31,284,000	
LO19000845	CONSTRUCTION OF PCC SEWERAGE & DRAINAGE SCHEME AT UC RAJKOT & DHULLAY & BASBAN COLONY & SHAHEENABAD & SAMANABAD DISTRICT GUJRANWALA	<u>3,000,000</u>	<u>83,000,000</u>	
A12502	Works-Rural	3,000,000	83,000,000	
LO19000846	CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC BATTAR WALI & UC TALWANDAR KHAJORRWALI DISTRICT GUJRANWALA	<u>3,000,000</u>	<u>83,000,000</u>	
A12502	Works-Rural	3,000,000	83,000,000	
LO19000849	PCC TUFF TILE & SEWERAGE DRAINAGE SCHEME THATTHI DASHWANDI KOT BHONI DAAS LADHA TRAGHA & ADJOINING ABADIES	<u>3,000,000</u>	<u>61,007,000</u>	
A12502	Works-Rural	3,000,000	61,007,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO19000863	DRAINAGE & SOLING IN SANDU KALAN, JAGGA KALAN AND BHUNE KEE VILLAGES, DISTRICT KASUR.	<u>5,000,000</u>	<u>38,000,000</u>	
A12502	Works-Rural	5,000,000	38,000,000	
LO19000866	RURAL DRAINAGE SCHEME MUHAMMADIPUR TESHIL CHUNIAN DISTRICT KASUR		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO19000869	RURAL SEWERAGE/DRAINAGE SCHEME MOUZA BILLI WALA, DISTRICT MULTAN	<u>21,420,000</u>	<u>21,420,000</u>	
A12502	Works-Rural	21,420,000	21,420,000	
LO19000875	SEWERAGE & DRAINAGE SCHEME AT DEEN PUR. CHAK NO. 224/TDA, CHAK NO. 92/ML, CHAK NO. 93/ML & CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO19000877	RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME IN CHAK SAHOO WALA TEHSIL KAROR, DISTRICT LAYYAH	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO19000908	WATER SUPPLY SCHEMES IN CHAK NO. 50-DB EAST, AND CHAK NO. 158 DNB, DISTRICT BAHAWALPUR	<u>11,489,000</u>	<u>11,489,000</u>	
A12502	Works-Rural	11,489,000	11,489,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO19000909	REHABILITATION WATER SUPPLY SCHEME & FILTRATION PLANT BASTI CHABYANA, MOSAM WALA, BASTI PUNNA TEHSIL MINCHINABAD DISTRICT BAHAWALANAGAR	<u>11,000,000</u>	<u>7,500,000</u>	
A12502	Works-Rural	11,000,000	7,500,000	
LO19000914	SOLARIZATION OF WATER SUPPLY SCHEMES	<u>16,978,000</u>	<u>16,978,000</u>	
A12502	Works-Rural	16,978,000	16,978,000	
LO19001164	RURAL WATER SUPPLY SCHEMES CHAK NO.285/GB, 383/JB, 390/JB, 380/JB, 382/JB FERAZ AND 336/GB, T.T. SINGH	<u>3,000,000</u>	<u>20,504,000</u>	
A12502	Works-Rural	3,000,000	20,504,000	
LO20010217	Rural Dainage Soling Ucs Noraja Bhutta Garden Pur Kotta Chakar (CM Special DistrictDevelopment Program)(Writ Petition No. 6195/2020)	<u>5,000,000</u>	<u>6,496,000</u>	
A12502	Works-Rural	5,000,000	6,496,000	
LO21001008	WATER SUPPLY SCHEME KOT UMER KOTLI PIRAN TEHSIL P.D.KHAN JHELUM.	<u>20,000,000</u>	<u>33,000,000</u>	
A12502	Works-Rural	20,000,000	33,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001016	REHABILITATION OF RURAL WATER SUPPLY SCHEME DHARYALA JALIP TEHSIL P.D.KHAN DISTRICT JHELUM	<u>25,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	25,000,000	25,000,000	
LO21001272	RURAL DRAINAGE AND PCC CHAK NO. 43 JB PEROANA	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001273	RURAL DRAINAGE AND PCC CHAK NO. 130 RB RATTIAN	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001274	RURAL DRAINAGE AND PCC CHAK NO. 91 RB DHANUANA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001275	RURAL DRAINAGE SCHEME 85/JB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001276	RURAL DRAINAGE SCHEME 258/RB PHARLA	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001277	RURAL DRAINAGE SCHEME 244/RB	<u>1,000,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	1,000,000	1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001278	RURAL DRAINAGE SCHEME 227/RB CHADDAR	<u>8,000,000</u>	<u>6,835,000</u>	
A12502	Works-Rural	8,000,000	6,835,000	
LO21001279	RURAL DRAINAGE SCHEME 114/GB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001280	RURAL DRAINAGE SCHEME 267/RB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001282	RURAL DRAINAGE SCHEME 129/GB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001283	RURAL DRAINAGE SCHEME 88/GB RORAH	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001284	RURAL DRAINAGE SCHEME 251/RB BANDALA	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001285	RURAL DRAINAGE SCHEME 535/GB & 659/GB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001288	RURAL DRAINAGE SCHEME 238/RB AWANWALA	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001289	RURAL DRAINAGE SCHEME 91/GB	<u>5,000,000</u>	<u>4,318,000</u>	
A12502	Works-Rural	5,000,000	4,318,000	
LO21001292	RURAL DRAINAGE SCHEME 261/RB ADDUAWALI	<u>6,000,000</u>	<u>5,250,000</u>	
A12502	Works-Rural	6,000,000	5,250,000	
LO21001293	RURAL DRAINAGE SCHEME 133/GB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001294	RURAL DRAINAGE SCHEME 87/JB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001295	RURAL DRAINAGE SCHEME 280/RB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001296	RURAL DRAINAGE SCHEME 281/RB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001297	RURAL DRAINAGE SCHEME 252/RB KANGGA	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001298	RURAL DRAINAGE SCHEME 233/RB JHANDA SINGH	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001300	RURAL DRAINAGE SCHEME 273/RB ALI WAL	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001307	RURAL DRIANGE SCHEME AND PCC AT CHAK NO.209/RB	<u>7,500,000</u>	<u>7,790,000</u>	
A12502	Works-Rural	7,500,000	7,790,000	
LO21001313	CONSTRUCTION OF RURAL DRAINAGE SCHEME AND PCC AT CHAK NO.653/4-GB AND CHAK NO.651/2-GB	<u>12,500,000</u>	<u>11,100,000</u>	
A12502	Works-Rural	12,500,000	11,100,000	
LO21001314	CONSTRUCTION OF RURAL DRAINAGE AND PCC AT CHAK NO.591/GB CHAK NO.586/GB AND CHAK NO.60/GB	<u>9,000,000</u>	<u>8,179,000</u>	
A12502	Works-Rural	9,000,000	8,179,000	
LO21001315	CONSTRUCTION OF RURAL DRAINAGE AND PCC AT CHAK NO.564/GB AND CHAK NO.587/GB AND CHAK NO. 625/GB JKGATAN CHAK NO. 103/GB	<u>9,000,000</u>	<u>8,843,000</u>	
A12502	Works-Rural	9,000,000	8,843,000	
LO21001316	RURAL DRAINAGE SCHEME AT CHAK NO.627/GB	<u>5,000,000</u>	<u>4,945,000</u>	
A12502	Works-Rural	5,000,000	4,945,000	
LO21001317	RURAL DRAINAGE SCHEME AT CHAK NO.632/GB	<u>5,000,000</u>	<u>4,563,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	5,000,000	4,563,000	
LO21001318	RURAL DRAINAGE SCHEME AT CHAK NO.629/GB (BAGGI DALL)	<u>5,000,000</u>	<u>4,913,000</u>	
A12502	Works-Rural	5,000,000	4,913,000	
LO21001319	CONSTRUCTION OF PCC / DRAINAGE / SOLING / RCC CHAK NO. 174 GB	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001320	PROVIDING / LAYING TUFF TILES IN DIFFERENT STREETS AT CITY SAMUNDRI (KACHERY BAZAR MANDI BAZAR NEHAR BAZAR KASHMIRI BAZAR CHAKI BAZAR QASIM BAZAR ANAR LAKI BAZAR DAK KHANA	<u>4,830,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	4,830,000	35,000,000	
LO21001321	URBAN DRAINAGE SCHEME AT MOHALLAH ASHRAFABAD ASGHAR TOWN MEHNDI TOWN & MIAN TOWN.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001322	RURAL DRAINAGE SCHEME AT MOHALLAH MUHAMMAD PURA FAIZ-E-AMM WALI GALI WATTO CHOWK CHAK NO. 467/GB.	<u>6,000,000</u>	<u>4,992,000</u>	
A12502	Works-Rural	6,000,000	4,992,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001323	URBAN DRAINAGE SCHEME AT ALLIED ABADIES OF RAJANA ROAD MOHALLAH USMAN PURA DANISH PURA ISLAM PURA HONDA SHOWROOM WALI GALI & KHADIM MARBLE WALI GALI.	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001324	URBAN DRAINAGE SCHEME AT NEW SAMUNDRI MOHALLAH KOT GHULAM RASOOL & NEW AZAFI ABAEDI CHAK NO. 139/GB.	<u>4,500,000</u>	<u>4,500,000</u>	
A12502	Works-Rural	4,500,000	4,500,000	
LO21001325	URBAN DRAINAGE SCHEME AT SHOUKAT ABAD MOHALLAH RASOOL PURA FAREED TOWN & ZAM ZAM COLONY.	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	
LO21001326	RURAL DRAINAGE SCHEME AT CHAK NO. 470/GB & 472/GB.	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001327	RURAL DRAINAGE SCHEME AT CHAK NO. 137/GB 51/GB 45/GB & BOUNDARY WALL AND CLEANINESS OF POND AT CHAK NO. 50/GB	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001328	RURAL DRAINAGE SCHEME AT CHAK NO. 438/GB 464/GB 462/GB & 463/GB (CHOTA & BARA).	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001329	RURAL DRAINAGE SCHEME AT CHAK NO. 448/GB 444/GB & 471/GB.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
LO21001330	RURAL DRAINAGE SCHEME AT CHAK NO. 140/GB 141/GB & 142/GB.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
LO21001331	RURAL DRAINAGE SCHEME AT CHAK NO. 47/GB 227/GB SHEENEY & 227/GB MALU NANGAL.	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001332	RURAL DRAINAGE SCHEME AT CHAK NO. 48/GB & 49/GB.	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001333	RURAL DRAINAGE SCHEME AT CHAK NO. 474/GB & 473/GB (BAMBAN & BEEJA).	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001334	RURAL DRAINAGE SCHEME AT CHAK NO. 479/GB 480/GB & 481/GB.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
LO21001335	RURAL DRAINAGE SCHEME AT CHAK NO. 217/GB 476/GB & 477/GB.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
LO21001336	RURAL DRAINAGE SCHEME AT CHAK NO. 243/RB 242/RB	<u>6,000,000</u>	<u>4,908,000</u>	
A12502	Works-Rural	6,000,000	4,908,000	
LO21001337	RURAL DRAINAGE SCHEME AT CHAK NO. 250/RB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001338	RURAL DRAINAGE SCHEME AT CHAK NO. 248/RB	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	
LO21001339	RURAL DRAINAGE SCHEME AT CHAK NO. 249/RB	<u>5,000,000</u>	<u>4,575,000</u>	
A12502	Works-Rural	5,000,000	4,575,000	
LO21001340	RURAL DRAINAGE SCHEME AT CHAK NO. 251/RB 252/RB	<u>6,000,000</u>	<u>4,906,000</u>	
A12502	Works-Rural	6,000,000	4,906,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001341		RURAL DRAINAGE SCHEME AT CHAK NO. 253/RB MAZBHI WALA	<u>5,000,000</u>	<u>5,000,000</u>	
A12502		Works-Rural	5,000,000	5,000,000	
LO21001342		RURAL DRAINAGE SCHEME AT CHAK NO. 257/RB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502		Works-Rural	5,000,000	5,000,000	
LO21001343		RURAL DRAINAGE SCHEME AT CHAK NO. 259/RB 261/RB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502		Works-Rural	5,000,000	5,000,000	
LO21001344		RURAL DRAINAGE SCHEME AT CHAK NO. 260/RB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502		Works-Rural	3,000,000	3,000,000	
LO21001345		RURAL DRAINAGE SCHEME AT CHAK NO. 264/RB 265/RB 274/RB 272/RB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502		Works-Rural	5,000,000	5,000,000	
LO21001346		RURAL DRAINAGE SCHEME AT CHAK NO. 273/RB 277/RB	<u>6,000,000</u>	<u>6,000,000</u>	
A12502		Works-Rural	6,000,000	6,000,000	
LO21001347		RURAL DRAINAGE SCHEME AT CHAK NO. 280/RB 281/RB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502		Works-Rural	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001348	RURAL DRAINAGE SCHEME AT CHAK NO. 270/RB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001349	RURAL DRAINAGE SCHEME AT CHAK NO. 271/RB 268/RB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001350	RURAL DRAINAGE SCHEME AT CHAK NO. 262/RB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001351	RURAL DRAINAGE SCHEME AT CHAK NO. 80/GB 81/GB 83/GB 85/GB 86/GB	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001352	RURAL DRAINAGE SCHEME AT CHAK NO. 84/GB 82/GB	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	
LO21001353	RURAL DRAINAGE SCHEME AT CHAK NO. 528/GB 527/RB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001354	RURAL DRAINAGE SCHEME AT CHAK NO. 529/GB 530/GB 531/GB	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001355	RURAL DRAINAGE SCHEME AT CHAK NO. 41/GB 42/GB	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001356	RURAL DRAINAGE SCHEME AT CHAK NO. 263/RB DIJKOT 269/RB	<u>6,000,000</u>	<u>5,609,000</u>	
A12502	Works-Rural	6,000,000	5,609,000	
LO21001357	RURAL DRAINAGE SCHEME AT CHAK NO. 258/RB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001358	RURAL DRAINAGE SCHEME AT CHAK NO. 659/GB	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001359	RURAL DRAINAGE SCHEME AT CHAK NO. 253 RB BARA JEHANGIR	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001360	RURAL DRAINAGE SCHEME AT CHAK NO. 255/RB	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	
LO21001361	RURAL DRAINAGE SCHEME AT CHAK NO. 87/GB FAISALABAD	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001362	RURAL DRAINAGE SCHEME AT CHAK NO. 90/GB 91/GB 129/GB 130/GB 131/GB 132/GB 133/GB FAISALABAD	<u>8,000,000</u>	<u>7,573,000</u>	
A12502	Works-Rural	8,000,000	7,573,000	
LO21001363	RURAL DRAINAGE SCHEME AT CHAK NO. 85/JB 87/JB 88/JB 89/JB 84/JB FAISALABAD	<u>8,000,000</u>	<u>7,389,000</u>	
A12502	Works-Rural	8,000,000	7,389,000	
LO21001364	ATER SUPPLY AND SEWERAGE SCHEME AT CHAK NO.410/GB	<u>12,490,000</u>	<u>12,490,000</u>	
A12502	Works-Rural	12,490,000	12,490,000	
LO21001374	SEWERAGE SYSTEM URBAN JHANG (PHASE II)	<u>13,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	13,000,000	10,000,000	
LO21001410	CONSTRUCTION OF STREET SEWERAGE DRAIN SOLING IN VILLAGE MADHRAY KAILU DADDAY CHATKAY BAMBLI AND DOUGHAL M.B.DIN	<u>8,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	8,000,000	30,000,000	
LO21001411	CONSTRUCTION OF STREET SEWERAGE DRAIN SOLING IN VILLAGE KOTLI QAZI BHINDER DHEGARWALA CHARANWALA SANDANWALA NOOR JAMAL AND SAIDA CHAK M.B.DIN	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001412	CONSTRUCTION OF STREET SEWERAGE DRAIN SOLING IN VILLAGE SAINTHAL THATHA AMEER THATHA HAST LOHATIBBA NOOR JAMAL AND ARZANI M.B.DIN	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001413	CONSTRUCTION OF STREET SEWERAGE DRAIN SOLING IN VILLAGE SOHAWA WARRAICHAN CHAK ZAHIR MITHA CHAK THATHA NAIK KOTLA MEHMMOD SHAHA KOTLA MUAWAR SHAH AND KOTLA SHAH HUSSAIN DISTRICT	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001414	CONSTRUCTION OF STREET SEWERAGE DRAIN SOLING TUFF TILES IN VILLAGE CHAKORA KOTPEJO SARANG AGROYA BAHU MANGA AND MURID M.B.DIN	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001415	CONSTRUCTION OF STREET SEWERAGE DRAIN SOLING TUFF TILES IN VILLAGE THATHIMURID RANDIALI CHAK KAMAL CHHANISAIDAN RATTO GAJJAN KOTNABI SHAH KOT HAMID SHAH RAIKAY BHAIKAY	<u>10,000,000</u>	<u>50,000,000</u>	
A12502	Works-Rural	10,000,000	50,000,000	
LO21001416	CONSTRUCTION OF STREET SEWERAGE DRAIN SOLING IN VILLAGE LAIDHAR MAIKAN BOHAT PINDILALA PINDIMAGHO AND KOT RAHIM SHAH M.B.DIN	<u>8,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	8,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001443	CONSTRUCTION OF DRAIN / NULLAH PCC AND P/L OF RCC SEWER TUFF TILES IN VILLAGE BUTTER & BURJ SIALKOT.	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
LO21001444	CONSTRUCTION OF DRAIN / NULLAH PCC AND P/L OF RCC SEWER TUFF TILES IN VILLAGE HARAR NOLE GOLO PHALA AND KOTLI BHUTTA SIALKOT.	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001445	CONSTRUCTION OF DRAIN / NULLAH PCC AND P/L OF RCC SEWER TUFF TILES IN UC KAREEM PURA AHMAD PURA SHAH SYEDIAN SIALKOT.	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
LO21001454	CONSTRUCTION OF STREETS/ DRAINS/ NALLAH/ PCC IN VILLAGE TALWANDI BHINDRAN DISTRICT NAROWAL	<u>25,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	25,000,000	25,000,000	
LO21001460	CONSTRUCTION OF SEWERAGE NALLAH PCC AT DEFUNCT UNION COUNCIL PANDOKI	<u>6,900,000</u>	<u>50,000,000</u>	
A12502	Works-Rural	6,900,000	50,000,000	
LO21001462	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-231 UC-242 AND UC-249 LAHORE.	<u>7,800,000</u>	<u>60,000,000</u>	
A12502	Works-Rural	7,800,000	60,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001466	CONSTRUCTION OF PCC ROADS SEWERAGE DRAINAGE FEROZ PARK PH #01 SADDIQUA COLONY PH#2 JEEVA PARK AUQAF COLONY AL JANNAT BLOCK STREET NO. 01 02 REHMAT BLOCK ALLAH WALI STREET	<u>13,000,000</u>	<u>105,000,000</u>	
A12502	Works-Rural	13,000,000	105,000,000	
LO21001470	PROVISION OF PCC / TUFF TILES PAVEMENT DRAINAGE & CLEAN DRINKING WATER FACILITY AT MOUZA DAYAL & ADJOINING ABADIES LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001480	RURAL DRAINAGE & PCC SCHEME MEGA SIDHU CHAK SAID PURA & ALLIED ABADIES DISTRICT KASUR	<u>4,830,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	4,830,000	35,000,000	
LO21001521	REHABILITATION/RECONSTRUCTION & LAYING OF PCC DRAINS CULVERTS BRICK PAVEMENTS SULLAGE CARRIERS AND REPAIR/CARPETING OF METALLED ROADS IN MUHALLAH MIAN KAY MORR ANDROON	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
LO21001544	RURAL DRAINAGE SCHEME KOTLA MAHARAN UC KURRI TAMMAK UC CHATTHA UC BUDHLA SANT AND UC 4/T DISTRICT MULTAN.	<u>6,210,000</u>	<u>45,000,000</u>	
A12502	Works-Rural	6,210,000	45,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001547	RURAL DRAINAGE SCHEME UC LOTHER TATAY PUR UC KHAGAY WALA UC DOMRA. KIRPALPUR DISTRICT MULTAN.	<u>4,830,000</u>	<u>34,221,000</u>	
A12502	Works-Rural	4,830,000	34,221,000	
LO21001556	CONSTRUCTION OF SOLING DRAIN SULLGE SEWERAGE TUFF TILE WATER SUPPLY CULVET BRIDGES UC JUGOO WALA LALWAH BELAY WALA CHAKOOK M DISTRICT MULTAN.	<u>15,000,000</u>	<u>9,998,000</u>	
A12502	Works-Rural	15,000,000	9,998,000	
LO21001557	CONSTRUCTION OF SOLING DRAIN SULLGE SEWERAGE TUFF TILE WATER SUPPLY CITY JALALPUR PIRWALA DISTRICT MULTAN.	<u>10,000,000</u>	<u>7,855,000</u>	
A12502	Works-Rural	10,000,000	7,855,000	
LO21001558	PROVISION OF SOLING CULVERTS & DRAINAGE FROM SADIQ WALA TO CHAH BALOCHAN WALA CHAUDHRY WALA TO CHAK SARDARPUR CHAH ADALA WALA TO BASTI KHADRA & MALA WALI NEHAR TO BASTI DAUD SHER U	<u>25,000,000</u>	<u>20,832,000</u>	
A12502	Works-Rural	25,000,000	20,832,000	
LO21001559	PROVISION OF SOLING CULVERTS & DRAINAGE AT BANGALA MORR BASTI BANGALA SCHOOL TO EID GAH SHULMAN WALA TO SHIA KARARI FISH FARM BANGALA TO HASSA WALAI RANA ALTAF TALI WALA & ARI	<u>20,000,000</u>	<u>18,024,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	20,000,000	18,024,000	
LO21001560	PROVISION OF SOLING CULVERTS & DRAINAGE FROM GBS KHAIR PUR TO MASJID MUM WALI RAMZAN LOHAR TO AKHTAR MAHAY HOUSE MALIK IMAM BUKHSH KHOKHAR TO ALLAH BACHAYA MAHAY HOUSE MOUZA	<u>6,000,000</u>	<u>3,228,000</u>	
A12502	Works-Rural	6,000,000	3,228,000	
LO21001561	PROVISION OF SOLING CULVERTS & DRAINAGE FROM CHAH BOBAT WALA TO CHAH KARORA MOUZA DHOONDO VIA BASTI JALAL & BASTI DERAJ DISTRICT MULTAN.	<u>9,000,000</u>	<u>8,234,000</u>	
A12502	Works-Rural	9,000,000	8,234,000	
LO21001562	PROVISION OF SOLING CULVERTS & DRAINAGE FROM CHAK JHALAR SCHOOL TO KAPPAR ROAD KHOKHAR BHEINI TO CHAK JHALAR MOUZA WAHI SAWAYA AND SOILING DRAINAGE FOR MUZA VIA SAW AYA AND VIA	<u>10,000,000</u>	<u>8,160,000</u>	
A12502	Works-Rural	10,000,000	8,160,000	
LO21001563	PROVISION OF SOLING CULVERTS & DRAINAGE FROM GHAR WALA MORE TO FLOOD BUND VIA ALI WALA & TALIB SHAH WALA FROM BARRI NEHAR TILL CHAK RAILWAY PATHAK MOUZA CHAJHU SHAH & KAALI PULL TO	<u>8,000,000</u>	<u>6,121,000</u>	
A12502	Works-Rural	8,000,000	6,121,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001564	PROVISION OF SOILING CULVERT & DRAINAGE IN UC KOTLI NIJABAT DISTRICT MULTAN.	<u>8,000,000</u>	<u>5,660,000</u>	
A12502	Works-Rural	8,000,000	5,660,000	
LO21001565	CONSTRUCTION OF SOLING DRAIN SULLGE SEWERAGE TUFF TILE WATER SUPPLY CULVET BRIDGES UC BAIT KETCH SHUMALI BAIT KETCH JANOBI KAROM WALI KHAN BELA DARAB PUR SHUJAYAT PUR	<u>20,000,000</u>	<u>17,141,000</u>	
A12502	Works-Rural	20,000,000	17,141,000	
LO21001632	INSTALLATION OF WATER FILTERATION PLANTS IN THE AREA SHEHR SULTAN KOTLA GAMON BASTI RAFIQ KHAN SITHARI BASTI GOPANG BASTI TAUSEEF KORAI BASTI MOHSIN LAGHARI ADJOINING ABADIES	<u>5,520,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	5,520,000	40,000,000	
LO21001633	PROVISION OF SOLING/PCC/TUFF TILE SEWERAGE DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN KOTLA REHM ALI SHAH BASTI MALIK YOUSIF BASTI SADIQ SAMTIA BASTI BHINID KORAI BASTI	<u>26,000,000</u>	<u>180,380,000</u>	
A12502	Works-Rural	26,000,000	180,380,000	
LO21001638	ESTABLISHMENT OF FILTERATION PLANTS IN DAYA CHOKHA PATI GHULAM ALI KASHIFABAD DOGAR KALASRA MEHMOOD KOT MUZAFFARGARH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001639	CONSTRUCTION OF DRAIN SOLING NALI ALHAMEED ROAD BHUKHI CHOWK TO BASTI KALAR WALI MUZAFFARGARH	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001640	CONSTRUCTION OF DRAIN SOLING NALI RIAZ NAMARDI HOUSE TO BASTI ATHWAL MOUZA BAIT ANGRAA MUZAFFARGARH	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001641	CONSTRUCTION OF DRAIN SOLING NALI IN BASTI MAJHOTAY WALA SINAWAN BYPASS ROAD TO SULTAN COLONY ROAD MUZAFFARGARH	<u>5,520,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	5,520,000	40,000,000	
LO21001651	"CONSTRUCTION OF 03 NOS. FILTRATION PLANTS:01 NO. IN MUBARAKPUR01 NO. IN CHOWK BAHISHTI NONARI01 NO. IN DAIM WALATEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.""	<u>10,000,000</u>	<u>9,900,000</u>	
A12502	Works-Rural	10,000,000	9,900,000	
LO21001652	CONSTRUCTION OF TUFF TILE & SEWERAGE SYSTEM IN ADDA DHORKOT TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001662	CONSTRUCTION OF TUFF TILE ETC MAIN BAZAR UCH SHARIF CITY TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	10,000,000		
A12502	Works-Rural	10,000,000		
LO21001663	CONSTRUCTION OF SOLING MOUZA JAGEER SADIQ MOUZA RASOOLPUR TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	6,000,000	6,000,000	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001664	CONSTRUCTION OF SOLING DRAIN BEAT AHMED & GUMAANI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	6,000,000	6,000,000	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001665	CONSTRUCTION OF SOLING AND BRIDGE MOUZA LADDAN WALI & JHEELAN WALI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	6,000,000	6,000,000	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001666	CONSTRUCTION OF SOLING RAJAR HU GHANU WALI MOUZA KAKAS AND MADRISA ANWARIA TAHIR WALI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	7,000,000	6,930,000	
A12502	Works-Rural	7,000,000	6,930,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001667	CONSTRUCTION OF SOLING MOUZA BIN WALA KACHI SHIKRANI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>6,000,000</u>	<u>5,960,000</u>	
A12502	Works-Rural	6,000,000	5,960,000	
LO21001668	CONSTRUCTION OF SOLING BASTI SANJRANI NOOR PUR MAKHAN BELA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>6,000,000</u>	<u>6,000,000</u>	
A12502	Works-Rural	6,000,000	6,000,000	
LO21001669	COSNTRUCTION OF SOLING UCH MOGHLA MAMOON ABAD KOT HAMEED ULLAD MANJHI WALA BAKHRI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
LO21001670	CONSTRUCTION OF SOLING MOUZA MUHAMMAD PUR QADIR ABAD PITTI KHAYARA AND BAKHRI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>7,000,000</u>	<u>7,000,000</u>	
A12502	Works-Rural	7,000,000	7,000,000	
LO21001671	CONSTRUCTION OF TUFF TILE BASTI ARAIN CHANNAR C/O SHEEDU KHAN MOUZA JHANGRA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001672	CONSTRUCTION OF SOLING JANAZGAH AND CULVERTS MOUZA JHANGRA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001673	COSNTRUCTION OF SOLING BASTI CHAUDARY KHALID UCH GILLANI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001674	CONSTRUCTION OF SOLING BASTI MUSTAFA JAMALI ATA MASAN UCH MOGHLA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO21001675	COSNTRUCTION OF TUFF TILE BASTI SARDAR ZAHID KHAN MASTOI SADIQABAD TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>2,000,000</u>	<u>1,960,000</u>	
A12502	Works-Rural	2,000,000	1,960,000	
LO21001676	CONSRTUCTION OF TUFF TILE IN MUHALLAH UCH GILLANI AND CULVERTS IN UC BAN WALA UC BAKHTIARI UC GILLANI AND UC KOT KHALIFA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001677	COSNTRUCTION OF SOLING TUUF TILE BASTI AASHIQ KHAN BAKHTIARI NASIR KHAN BAKHTIARI CHAK KUHL BAKHTIARI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001678	COSNRTUCTION OF SOLING MOUZA BADHU WALI AND CONSTRUCTION OF TUFF TILE SEWERAGE & ROADS MALIK NABI BUKHSH ARAIN SHAMAS COLONY TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO21001679	COSNTRUCTION OF SOLING BASTI ABDUL QAYYUM MARRAL AND MOUZA CHAK MANAK TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR	<u>1,000,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	1,000,000	1,000,000	
LO21001693	RUAL WATER SUPPLY SCHEME HADI WALA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>12,000,000</u>	<u>12,000,000</u>	
A12502	Works-Rural	12,000,000	12,000,000	
LO21001698	CONSTRUCTION OF DRAINAGE SCHEMES ARRAN WALA DAB WALA DHAN SINGH AND BAKA RAHUMKA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>5,437,000</u>	<u>39,400,000</u>	
A12502	Works-Rural	5,437,000	39,400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001699	RUAL WATER SUPPLY SCHEME ALI GOHAR 325 326 DISTRICT BAHAWALNAGAR.	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001701	RURAL WATER SUPPLY SCHEME BAMBA ALLAH BAKHSH	<u>17,000,000</u>	<u>17,000,000</u>	
A12502	Works-Rural	17,000,000	17,000,000	
LO21001717	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AND FITRATION PLANTS MUNICIPAL COMMITTEE TEHSIL LALIAN DISTRICT CHINIOT	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001718	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES STEET LIGHTS AND FITRATION PLANTS AT MUNICIPAL COMMITTEE CHEBAB NAGAR TEHSIL LALIAN DISTRICT CHINIOT	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001719	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES STEET LIGHTS AND FITRATION PLANTS AT MUNICIPAL COMMITTEE TEHSIL BHOWANA DISTRICT CHINIOT	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001721	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-1 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001722	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-2 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001723	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-3 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001724	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-4 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001725	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-5 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001726	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-6 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001727	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-7 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001728	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-8 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001729	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-9 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001730	RURAL SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN UC-10 TEHSIL LALIAN DISTRICT CHINIOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001731	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT UC 203 BALOANA TEHSIL BHOWANA DISTRICT CHINIOT	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001732	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT UC 241 MANGOANA TEHSIL BHOWANA DISTRICT CHINIOT	<u>24,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	24,000,000	24,000,000	
LO21001733	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT UC CHAK NO. 195/JB BHALLO TEHSIL BHOWANA DISTRICT CHINIOT	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001734	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT UC KALRI TEHSIL BHOWANA DISTRICT CHINIOT	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
LO21001740	INITIATIVES FOR PROVISION OF WATER SUPPLY SYSTEM FOR URBAN & RURAL AREAS IN PUNJAB	<u>100,000,000</u>		
A12502	Works-Rural	100,000,000		
LO21001741	PROGRAM FOR PROVISION OF CLEAN DRINKING WATER IN LESS DEVELOPED AREAS OF PUNJAB	<u>500,000,000</u>		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	500,000,000		
LO21001746	CONSTRUCTION OF PCC STREET & SEWERAGE OF AHMAD NAGAR MUNIRABAD WARD NO. 7 WAH CANTT	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001747	CONSTRUCTION OF PCC STREET & VILLAGE LALARUKH WARD NO.8 WAH CANTT	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001749	RCC SEWERAGE VCILLAGE MURAT TEHSIL TALAGANG DISTRICT CHAKWAL	<u>1,426,000</u>	<u>1,426,000</u>	
A12502	Works-Rural	1,426,000	1,426,000	
LO21001750	RURAL DRAINAGE SCHEME CHAK NO. 107/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>18,759,000</u>	
A12502	Works-Rural	10,000,000	18,759,000	
LO21001751	RURAL DRAINAGE SCHEME CHAK NO. 111/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>23,150,000</u>	
A12502	Works-Rural	10,000,000	23,150,000	
LO21001752	RURAL DRAINAGE SCHEME CHAK NO. 121/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>16,550,000</u>	
A12502	Works-Rural	10,000,000	16,550,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001753	RURAL DRAINAGE SCHEME CHAK NO. 113/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>17,713,000</u>	
A12502	Works-Rural	10,000,000	17,713,000	
LO21001754	RURAL DRAINAGE SCHEME CHAK NO. 114/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>12,040,000</u>	
A12502	Works-Rural	10,000,000	12,040,000	
LO21001755	RURAL DRAINAGE SCHEME CHAK NO. 115/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>12,457,000</u>	
A12502	Works-Rural	10,000,000	12,457,000	
LO21001756	RURAL DRAINAGE SCHEME CHAK NO. 127/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>26,087,000</u>	
A12502	Works-Rural	10,000,000	26,087,000	
LO21001757	RURAL DRAINAGE SCHEME CHAK NO. 129/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>11,386,000</u>	<u>11,386,000</u>	
A12502	Works-Rural	11,386,000	11,386,000	
LO21001758	RURAL DRAINAGE SCHEME CHAK NO. 128/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>15,241,000</u>	
A12502	Works-Rural	10,000,000	15,241,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001759	RURAL DRAINAGE SCHEME CHAK NO. 144-145/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>15,075,000</u>	
A12502	Works-Rural	10,000,000	15,075,000	
LO21001760	RURAL DRAINAGE SCHEME CHAK NO. 141/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>14,393,000</u>	
A12502	Works-Rural	10,000,000	14,393,000	
LO21001761	RURAL DRAINAGE SCHEME CHAK NO. 131/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>24,353,000</u>	
A12502	Works-Rural	10,000,000	24,353,000	
LO21001762	RURAL DRAINAGE SCHEME CHAK NO. 134/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>26,727,000</u>	
A12502	Works-Rural	10,000,000	26,727,000	
LO21001763	RURAL DRAINAGE SCHEME CHAK NO. 139/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>6,194,000</u>	<u>6,194,000</u>	
A12502	Works-Rural	6,194,000	6,194,000	
LO21001764	RURAL DRAINAGE SCHEME CHAK NO. 140/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>8,307,000</u>	<u>8,307,000</u>	
A12502	Works-Rural	8,307,000	8,307,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001765	RURAL DRAINAGE SCHEME CHAK NO. 154/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>10,715,000</u>	
A12502	Works-Rural	10,000,000	10,715,000	
LO21001766	RURAL DRAINAGE SCHEME CHAK NO. 155/NB TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>14,205,000</u>	
A12502	Works-Rural	10,000,000	14,205,000	
LO21001767	RURAL DRAINAGE SCHEME SOBAGHA TEHSIL SILLANWALI DISTRICT SARGODHA.	<u>10,000,000</u>	<u>15,046,000</u>	
A12502	Works-Rural	10,000,000	15,046,000	
LO21001768	RURAL DRAINAGE SCHEME SHAH NIKDAR TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>12,900,000</u>	
A12502	Works-Rural	10,000,000	12,900,000	
LO21001769	RURAL DRAINAGE SCHEME CHAK NO. 05(RAKH DHAREMA / JINNAH COLONY) TEHSIL SILLANWALI DISTRICT SARGODHA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001770	RURAL DRAINAGE SCHEME CHAK NO.86/N CHAK NO.87/NB CHAK NO.78/NB AND ADJOINED ABADIES TEHSIL & DISTRICT SARGODHA	<u>15,000,000</u>	<u>45,000,000</u>	
A12502	Works-Rural	15,000,000	45,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001775	RURAL DRAINAGE SCHEME CHAK NO.89-JB TEHSIL & DISTRICT FAISALABAD	<u>10,000,000</u>	<u>18,943,000</u>	
A12502	Works-Rural	10,000,000	18,943,000	
LO21001776	PROVISION OF SUITABLE WATER SYSTEM AT MARTHAN WALA MOUZA GILMALA TEHSIL & DISTRICT JHANG.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001778	PROVISION OF TUFF TILES KAMALIA CITY DISTRICT T.T.SINGH	<u>3,376,000</u>	<u>3,376,000</u>	
A12502	Works-Rural	3,376,000	3,376,000	
LO21001779	RURAL DRAINAGE SCHEME CHAK NO. 251/GB TEHSIL & DISTRICT TOBA TEK SINGH	<u>10,000,000</u>	<u>22,937,000</u>	
A12502	Works-Rural	10,000,000	22,937,000	
LO21001781	CONSTRUCTION OF DRAINS NULLAH& PCC IN UC PIR KHANA TEHSIL SARAI ALAMGIR DISTRICT GUJRAT.	<u>10,000,000</u>	<u>100,000,000</u>	
A12502	Works-Rural	10,000,000	100,000,000	
LO21001782	CONSTRUCTION / REHABILITATION OF PCC SOLING BRICK PAVEMENT DRAIN IN VILLAGE CHAK ZAHIR AND KOT SATTAR TEHSIL PHALIA DISTRICT MANDI BAHA-UL-DIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001785	CONSTRUCTION OF NULLAH AND PROVIDING AND LAYING OF RCC SEWER FROM VILLAGE KHAROTAN SYEDIAN TO NULLAH PALKHOO PULLI TO KHANA TEHSIL & DISTRICT SIALKOT	<u>20,000,000</u>		
A12502	Works-Rural	20,000,000		
LO21001787	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES MALOMAHEY SATTOKEY KOTLI KURLAN SANGARWALI GHAGARWALI KASSOWALA MUND SHEIKHUPURA LALLER. TEHSIL DASKA	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
LO21001789	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES BUDHA GORAYA KOTLI BHORR WALI DUGRI KLAN DUGRI MUSLIM GAJJ KOTLI MUGHLANI BHOI KOT ANNI SINGH	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
LO21001791	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES MUNDEKEY GORAYA DHEEDOWALI THATHA GORAYA KOTLI SHAMB WALI BAHARI COLONY MEERKO. TEHSIL DASKA	<u>5,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	5,000,000	15,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001793		CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES SATRAH LANGHIANWALI BAGEWALI KLAIR KOT DHANDHAL TEHSIL DASKA DISTRICT SIALKOT.	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural		10,000,000	25,000,000	
LO21001794		PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE// TUFF TILES/ PCC IN U.C KAMANWALA TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural		10,000,000	40,000,000	
LO21001795		PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE// TUFF TILES/ PCC IN U.C DALLOWALI TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural		10,000,000	40,000,000	
LO21001796		PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE// TUFF TILES/ PCC IN U.C KUNDANPUR TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural		10,000,000	40,000,000	
LO21001797		CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES BHARTHANWALA LURRIKEY GORAYA DHADO BASRA GUJJAR KEY DHALLEKEY DHULLEKEY DEWRA BHAIAN DERA MINHAS	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001798	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES SALLHOKEY RAM ARRAIN KHURD RAM ARAIN KLAN BHITTEY WAD AKBAR RAM PUR TAHLI WALA GOPI PUR MANJI PUR	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
LO21001799	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES KOREKEY RATTA BAJWA KHANDOWALI CHIANWALI FAQIRANWALI JHULKI PADALI TEHSIL DASKA DISTRICT SIALKOT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001800	"CONSTRUCTION OF PCC / DRAINS IN VILLAGES SOKINWIND RAJADAY WALI KHAN JAJJA UNCHA JAJJA LODHI JAJJA MORIKEY JAJJA HUSSA JAJJA JEOWALI CHUHARMUNDA BAGIM PUR ESSO GIGA U/C	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
LO21001801	CONSTRUCTION OF PCC / DRAINS IN VILLAGES DHODHA KOTLI VIRKAN AIDAL PUR SHAH HUSSAIN SATTAR PUR KOTLI MUGHLANI THATHA SARKARI THATHA BAWA BHAROKEY BUTTER DALOWALI SANGAY MANGO SANGE	<u>10,000,000</u>	<u>50,000,000</u>	
A12502	Works-Rural	10,000,000	50,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001802	CONSTRUCTION OF PCC / DRAINS IN VILLAGES KALASSWALA DADOWALI TAYAB BHUTTA CHANDO SUKHA MAHANDI PUR CHAK HUSHAIR / NURPUR GURJ BARDAR GAGGAY KHATHO WALI U/C KALASSWALA TEHSIL PASRUR	<u>5,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	5,000,000	10,000,000	
LO21001803	CONSTRUCTION OF PCC / DRAINS IN VILLAGES CHICHARWALI AKI MACHI FAQIRANWALI SOHAWA KALOKAY. THATHA MALKI U/C CHICHARWALI TEHSIL PASRUR DISTRICT SIALKOT	<u>5,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	5,000,000	15,000,000	
LO21001804	CONSTRUCTION OF PCC / DRAINS IN VILLAGES PEJOKEY RATA JATHOL ALAWALPUR BSSO PUNNU UDOKEY GARAR BARYAR BHUTTA JHANGHI SHAH KHAKHI MAKHAN KEY / NAWAN PIND SAHAN GILL JASSOWALI UDO	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
LO21001806	CONSTRUCTION OF PCC / DRAINS IN VILLAGES QILA KALARWALA MANGA JADED & QADEEM KOT AGHA ASGHAR COLONY MARYAM COLONEY RANA TOWN DATA ZAIIDKEY MALOKEY SODAGARPUR CHAK MOTOWAN U/C	<u>5,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	5,000,000	10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001808	CONSTRUCTION OF PCC & SEWERAGE SYSTEM IN UC-259 MULTAN ROAD CHUNG LAHORE	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
LO21001809	CONSTRUCTION OF PCC & SEWERAGE MOUZA BHEKEWAL KACHI ABADI SHAH DI KHOI NOOR SHAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
LO21001810	PROVISION OF PCC IN AWAN STREET NO.162 CHAH MUGHAL CHAKIAN GUNJ BAKSH ROAD ICHRA ZUC-88	<u>4,054,000</u>	<u>4,054,000</u>	
A12502	Works-Rural	4,054,000	4,054,000	
LO21001811	PROVISION OF PCC IN BHEKEWAL VILLAGE ALLAM IQBAL TOWN UC-214 (RAZA BLOCK) LAHORE	<u>10,000,000</u>	<u>13,640,000</u>	
A12502	Works-Rural	10,000,000	13,640,000	
LO21001812	PROVISION OF PCC JAVAID STREET GUNJ BAKSH ROAD ICHRA UC-88 (KAMBOH COLONY) LAHORE.	<u>10,069,000</u>	<u>10,069,000</u>	
A12502	Works-Rural	10,069,000	10,069,000	
LO21001813	PROVISION OF PCC IN SHAH NOOR KACHI ABADI ZEENAT BLOCK ALLAMA IQBAL TOWN UC-212 (HUMA BLOCK ALLAMA IQBAL TOWN) LAHORE	<u>10,000,000</u>	<u>21,450,000</u>	
A12502	Works-Rural	10,000,000	21,450,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001815	PROVISION OF PCC IN KHALID STREET DIN STREET RASHID STREET NAZIR STREET SHARIF STREET & RANA STREET UC-86 (NEW SAMANABAD) LAHORE.	<u>10,000,000</u>	<u>13,180,000</u>	
A12502	Works-Rural	10,000,000	13,180,000	
LO21001816	PROVISION OF PCC IN UC-217 (CLIFTON COLONY) LAHORE	<u>9,582,000</u>	<u>9,582,000</u>	
A12502	Works-Rural	9,582,000	9,582,000	
LO21001817	PROVISION OF PCC / SEWERAGE IN UC-84 (PEER GHAZI ROAD ICHRA) LAHORE	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
LO21001819	PROVISION OF PCC / SEWERAGE IN UC-87 (MUHAMMAD PURA) LAHORE	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
LO21001820	PROVISION OF PCC / SEWERAGE IN UC-88 (KAMBOH COLONY) LAHORE	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
LO21001821	CONSTRUCTION OF PCC ROAD AND SULLAGE CARRIER IN SADHOKI LAHORE	<u>10,000,000</u>	<u>20,580,000</u>	
A12502	Works-Rural	10,000,000	20,580,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001822	CONSTRUCTION OF PCC ROAD AND SULLAGE CARRIER IN AMEERPURA JHUGGIAN LAHORE	<u>10,000,000</u>	<u>17,250,000</u>	
A12502	Works-Rural	10,000,000	17,250,000	
LO21001823	CONSTRUCTION OF PCC ROAD IN AZEEMABAD LAHORE	<u>10,852,000</u>	<u>10,852,000</u>	
A12502	Works-Rural	10,852,000	10,852,000	
LO21001825	CONSTRUCTION OF PCC ROAD IN TO NIAZ BAIG TO JUTT CHOWK MARAGHZAR LAHORE	<u>10,000,000</u>	<u>43,340,000</u>	
A12502	Works-Rural	10,000,000	43,340,000	
LO21001829	PROVISION OF TRUNK SEWER FROM SCHEMES MORE CHOWK TO KHARAK NALA IN SABZAZAR SCHEME LAHORE.	<u>35,000,000</u>		
A12502	Works-Rural	35,000,000		
LO21001830	CONSTRUCTION OF SULLAGE CARRIER FROM KISHWAR FAZAL HOSPITAL OF NALA DEGH NEAR BULLAY ANDROON / BAKHASH TOWN TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>32,005,000</u>	
A12502	Works-Rural	10,000,000	32,005,000	
LO21001831	CONSTRUCTION OF PCC DRAIN AND METAL ROAD UC 95 MANDYALA UC 99 ABDULLAHPUR KOLAR TEHSIL SAFDAR ABAD DISTRICT SHEIKHUPURA.	<u>25,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	25,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001833	CONSTRUCTION OF PCC DRAIN AND METAL ROAD UC 90 SHEENA UC 89 SALAR BHATIYAAN AND UC 98 RATTI TIBBI DISTRICT SHEIKHUPURA.	<u>25,000,000</u>	<u>50,000,000</u>	
A12502	Works-Rural	25,000,000	50,000,000	
LO21001834	CONSTRUCTION OF DRAIN NULLAH & PCC AT DHOP SARI TEHSIL & DISTRICT NANKANA SAHIB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001835	CONSTRUCTION OF DRAIN & PCC AT KOTLI LAL TEHSIL & DISTRICT NANKANA SAHIB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001836	RURAL DRAINAGE BRICK SULLAGE CARRIER SCHEME QISAR GARGH DISTRICT KASUR	<u>10,166,000</u>	<u>10,166,000</u>	
A12502	Works-Rural	10,166,000	10,166,000	
LO21001837	CONSTRUCTION OF PCC SINA MEDICAL CENTRE TO BYEPASS PATTOKI DISTRICT KASUR.	<u>3,982,000</u>	<u>3,982,000</u>	
A12502	Works-Rural	3,982,000	3,982,000	
LO21001838	CONSTRUCTION OF DRAIN SOLLING SULLAGE CARRIER IN VILLAGE DHOLL CHOOR & KILA SONDHA SINGH TSHSIL DEPALPUR DISTRICT OKARA	<u>5,139,000</u>	<u>5,139,000</u>	
A12502	Works-Rural	5,139,000	5,139,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001839	TUFF TILE AND SEWERAGE MUSTAFA PARK ALI PUR SHORA KOTI AND AZIZ YAQOUB TOWN (OKARA CITY).	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
LO21001842	PCC IN ALL STREETS OF BASTI GOGA SHAH AT GUJJAR CHOWK BYPASS TO HOSPITAL ROAD	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
LO21001843	TUFF TILE LIGHT AND SEWERAGE BASTI FAREEDIYA ABAD DHURKI SHAH ROAD TEHSIL TALAMBAH DISTRICT KHANEWAL	<u>10,000,000</u>	<u>10,967,000</u>	
A12502	Works-Rural	10,000,000	10,967,000	
LO21001849	CONSTGRUCTION OF PCC/ SOLING / DRAIN MOHALLAH BABA ALLAH YAR BHARANA TEHSIL LALIAN DISTRICTR CHINIOT	<u>4,590,000</u>	<u>4,590,000</u>	
A12502	Works-Rural	4,590,000	4,590,000	
LO21001851	REHABILITATION & AUGMENTATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 101/SB TEHSIL & DISTRICT SARGODHA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
LO21001854	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C LANGHREWALI TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	10,000,000	40,000,000	
LO21001855	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C RASOOLPUR BHALLIAN TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001856	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C SYEDANWALI TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001857	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C BAGHOWALL TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001858	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C PRAGHPUR TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>44,438,000</u>	
A12502	Works-Rural	10,000,000	44,438,000	
LO21001859	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C DHERA SANDA TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001860	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C CHRIND TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001861	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C HUNDAL TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001862	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C VARIO TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001863	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN U.C PARTANWALI TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001864	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE//TUFF TILES/ PCC IN PAKKI KOTLI TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>33,000,000</u>	
A12502	Works-Rural	10,000,000	33,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001865	PROVISION OF WATER SUPPLY/ SEWERAGE/ DRAINAGE// TUFF TILES/ PCC IN U.C MIANI TEHSIL AND DISTRICT SIALKOT	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
LO21001866	CONSTRUCTION OF NULLAH & PCC AT UMER KOT TEHSIL & DISTRICT NANKANA SAHIB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001867	CONSTRUCTION OF DRAINS & PCC AT DARBAR KOT TEHSIL & DISTRICT NANKANA SAHIB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	
LO21001871	WATER FILTRATION PLANT CHAK JEWAN SHAH DISTRICT. PAKPATTAN.	<u>2,647,000</u>	<u>2,647,000</u>	
A12502	Works-Rural	2,647,000	2,647,000	
LO21001873	CONSTRUCTION OF SOLARIZED RO WATER FILTRATION PLANT AT BASTI THALEEL NEAR GOVT GIRLS PRIMARY SCHOOL UC FAZLA KACHH TRIBAL AREA DERA GHAZI KHAN	<u>3,500,000</u>	<u>3,500,000</u>	
A12502	Works-Rural	3,500,000	3,500,000	
LO21001876	CONSTRUCTION OF DRAIN NULLAH & PCC AT ILYAS NAGAR TEHSIL & DISTRICT NANKANA SAHIB	<u>2,000,000</u>	<u>2,000,000</u>	
A12502	Works-Rural	2,000,000	2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21011712	NEW DHAR JAWA WATER SUPPLY SCHEME WITH NEW TOURIST SPOT.IMP OF DHIRKOT SPRING WATERSUPPLY SCHEME FOR KOTLI SATTIAN & AUGMENTATION OF WATER SUPPLY/DRAINAGE/SEWERAGESYSTEM AT		<u>81,000,000</u>	
A12502	Works-Rural		81,000,000	
1000-A				
LO21001635	CONSTURCTION OF SOLING DRAIN CULVERTS TUFF TILE UC MEHMOOD KOT UC GURMANI SHARQI UC ALORID AND IN DABBI SHAH MOUZA BAIT NOOH MUZAFFARGARH	<u>6,900,000</u>	<u>26,900,000</u>	<u>15,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	15,000,000
1001-A				
LO21001636	CONSTURCTION OF SOLING DRAIN CULVERTS TUFF TILE UC KASHIFABAD PATTI GHULAM ALI PATTI DAYA CHOKHA DOAGAR KLASRA MOUZA BAIT BAIT RANOHA MOUZA KEHRI SINAWAN MOUZA JHAJHAN WALA	<u>5,520,000</u>	<u>5,520,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,520,000	5,520,000	10,000,000
1004-A				
LO21001644	REHABILITATION/PROVISION OF SEWERAGE/DRAINAGE PCC & TUFF TILES IN KAROR CITY LAYYAH	<u>6,900,000</u>	<u>31,900,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,900,000	31,900,000	10,000,000
1005-A				
LO21001645	PROVISION OF WATER SUPPLY SCHEME FATEHPUR TEHSIL KAROR DISTRICT LAYYAH	<u>9,100,000</u>	<u>9,100,000</u>	<u>15,000,000</u>
A12502	Works-Rural	9,100,000	9,100,000	15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1006-A				
LO21001646	PROVISION OF URBAN/RURAL SEWERAGE SCHEME CHOWK AZAM LAYYAH	<u>26,000,000</u>	<u>101,000,000</u>	<u>74,250,000</u>
A12501	Works-Urban			74,250,000
A12502	Works-Rural	26,000,000	101,000,000	
1007-A				
LO21001647	PROVISION OF SOLING/PCC/TUFF TILE SEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR THAL JANDI 452/TDA NAWAN KOT RAFIQABAD RAJANSHAH SHAHPUR LAYYAH	<u>6,900,000</u>	<u>26,900,000</u>	<u>15,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	15,000,000
1008-A				
LO21001648	PROVISION OF SOLING/PCC/TUFF TILE SEWERAGE/DRAINAGE/CULVERTS & OTHER ALLIED WORKS IN UC KAROR SAMTIA CHOBARA ROSHAN SHAH FATEHPUR 98-ML LAYYAH	<u>6,900,000</u>	<u>6,900,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,900,000	6,900,000	10,000,000
1009-A				
LO21001649	PROVISION OF RURAL SEWERAGE & SCHEMES LASKANIWALA SHAHPUR 120-TDA 270-TDA & 297-TDA DISTRICT LAYYAH	<u>26,000,000</u>	<u>26,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	26,000,000	26,000,000	10,000,000
1010-A				
LO21001653	CONSTRUCTION OF SEWERAGE / TUFF TILE / SOLING DRAINAGE ETC. TEHSIL SADDAR BAHAWALPUR.	<u>110,000,000</u>	<u>120,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	110,000,000	120,000,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1011-A				
LO21001654	SEWERAGE AND TUFF TILE CITY KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR	<u>17,550,000</u>	<u>67,550,000</u>	<u>10,000,000</u>
A12502	Works-Rural	17,550,000	67,550,000	10,000,000
1012-A				
LO21001655	SEWERAGE AND TUFF TILE CITY QAIMPUR DISTRICT BAHAWALPUR	<u>17,550,000</u>	<u>67,550,000</u>	<u>10,000,000</u>
A12502	Works-Rural	17,550,000	67,550,000	10,000,000
1013-A				
LO21001656	MEGA URBAN SEWERAGE / WATER SUPPLY SCHEME FOR CITY HASILPUR DISTRICT BAHAWALPUR.	<u>80,000,000</u>	<u>115,000,000</u>	<u>65,000,000</u>
A12501	Works-Urban			65,000,000
A12502	Works-Rural	80,000,000	115,000,000	
1014-A				
LO21001657	PROVISION OF TUFF TILE SEWERAGE AND REHABILITATION OF WATER SUPPLY SCHEMES IN MUNICIPAL COMMITTEE YAZMAN DISTRICT BAHAWALPUR	<u>15,000,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	15,000,000	55,000,000	10,000,000
1015-A				
LO21001658	CONSTRUCTION SOLING DRAINAGE TUFF TILE SEWERAGE AND WATER SUPPLY AND REHABILITATION OF WATER SUPPLY IN U/C NO.70 71 72 73 74 75 76 88 02 03 04 AND YAZMAN.	<u>50,000,000</u>	<u>115,000,000</u>	<u>75,000,000</u>
A12502	Works-Rural	50,000,000	115,000,000	75,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1016-A				
LO21001659	CONSTRUCTION OF SEWERAGE SCHEME IN CHAK NO. 137/DB CHAK NO. 28/DB AND CHAK NO. 143/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>49,809,000</u>	<u>7,278,000</u>
A12502	Works-Rural	10,000,000	49,809,000	7,278,000
1017-A				
LO21001660	CONSTRUCTION OF SOLING TUFF TILES AND SEWERAGE SCHEMES IN UC NO. 1 2 3 #21 AND CANTONMENT AREA WARD NO. 1 2 AND 3 TEHSIL & DISTRICT BAHAWALPUR.	<u>40,800,000</u>	<u>75,800,000</u>	<u>75,000,000</u>
A12502	Works-Rural	40,800,000	75,800,000	75,000,000
1018-A				
LO21001661	CONSTRUCTION OF TUFF TILE SEWERAGE IN MUNICIPAL COMMITTEE LIMITS OF AHMEDPUR EAST CITY DISTRICT BAHAWALPUR	<u>17,940,000</u>	<u>57,940,000</u>	<u>10,000,000</u>
A12502	Works-Rural	17,940,000	57,940,000	10,000,000
1023-A				
LO21001692	RURAL WATER SUPPLY SCHEME JAND WALA URANG SHAH MUHAMMAD BAREKA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>6,845,000</u>	<u>36,845,000</u>	<u>12,755,000</u>
A12502	Works-Rural	6,845,000	36,845,000	12,755,000
1024-A				
LO21001694	PROVISION OF SEWERAGE DRINAGE SCHEMES MADHANI WALA BHED WALA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>6,210,000</u>	<u>21,210,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,210,000	21,210,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1025-A				
LO21001695	RURAL WATER SUPPLY SCHEME MANSOOR DEVA & ADJOINING ABADIES TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>5,658,000</u>	<u>35,658,000</u>	<u>5,342,000</u>
A12502	Works-Rural	5,658,000	35,658,000	5,342,000
1027-A				
LO21001697	PROVISION OF PURIFICATION WATER FILTRATION PLANT UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH UC	<u>6,900,000</u>	<u>26,900,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	10,000,000
1028-A				
LO21001700	PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UNION COUNCIL KALIA SHAH QASIMKA SADIQ NAGAR TAKHAT MEHAL MOMANABAD SANATEKA MOSA BHOOTA ROJHAN WALI MARI MIAN SAHIB DOULAT PUR	<u>33,300,000</u>	<u>195,300,000</u>	<u>75,000,000</u>
A12502	Works-Rural	33,300,000	195,300,000	75,000,000
1032-A				
LO21001705	CONSTRUCTION OF WATER SUPPLY DRAINAGE SEWERAGE TUFF PAVER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA UC LALA AMAR SINGH	<u>6,900,000</u>	<u>26,900,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	10,000,000
1039-A				
LO21001715	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT VILLAGES TEHSIL BHOWANA DISTRICT CHINIOT	<u>19,500,000</u>	<u>148,500,000</u>	<u>3,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	19,500,000	148,500,000	3,000,000
1040-A				
LO21001716	CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT VILLAGES TEHSIL LALIAN DISTRICT CHINIOT	<u>26,000,000</u>	<u>136,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural	26,000,000	136,000,000	3,000,000
1041-A				
LO21001720	URBAN SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN MUNICIPAL COMMITTEE CHENAB NAGAR TEHSIL LALIAN DISTRICT CHINIOT.	<u>5,962,000</u>	<u>5,962,000</u>	<u>3,000,000</u>
A12501	Works-Urban			3,000,000
A12502	Works-Rural	5,962,000	5,962,000	
1043-A				
LO17001858	Drainage / sewerage scheme in village Painsa, Daman, Jalalia, District Attock	<u>10,000,000</u>	<u>10,000,000</u>	<u>19,281,000</u>
A12502	Works-Rural	10,000,000	10,000,000	19,281,000
1050-A				
LO17001983	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar	<u>2,000,000</u>	<u>24,100,000</u>	<u>19,691,000</u>
A12502	Works-Rural	2,000,000	24,100,000	19,691,000
1051-A				
LO17001987	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar.	<u>5,000,000</u>	<u>15,000,000</u>	<u>10,467,000</u>
A12502	Works-Rural	5,000,000	15,000,000	10,467,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1052-A				
LO17001997	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar	<u>11,482,000</u>	<u>11,482,000</u>	<u>2,011,000</u>
A12502	Works-Rural	11,482,000	11,482,000	2,011,000
1053-A				
LO17002003	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar	<u>3,000,000</u>	<u>8,000,000</u>	<u>17,629,000</u>
A12502	Works-Rural	3,000,000	8,000,000	17,629,000
1055-A				
LO17002023	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad	<u>18,200,000</u>	<u>6,200,000</u>	<u>12,047,000</u>
A12502	Works-Rural	18,200,000	6,200,000	12,047,000
1058-A				
LO17002095	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balg, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara	<u>2,000,000</u>	<u>42,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	2,000,000	42,000,000	15,000,000
1060-A				
LO17006062	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib	<u>2,000,000</u>	<u>32,000,000</u>	<u>11,170,000</u>
A12502	Works-Rural	2,000,000	32,000,000	11,170,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1064-A				
LO17006359	Rural Water Supply Scheme Nutkani District DG Khan	<u>10,723,000</u>	<u>16,580,000</u>	<u>10,723,000</u>
A12502	Works-Rural	10,723,000	16,580,000	10,723,000
1071-A				
LO17006483	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen	<u>3,000,000</u>	<u>60,767,000</u>	<u>4,700,000</u>
A12501	Works-Urban			4,700,000
A12502	Works-Rural	3,000,000	60,767,000	
1075-A				
LO15001604	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level	<u>48,000,000</u>	<u>58,000,000</u>	<u>35,000,000</u>
A12501	Works-Urban	48,000,000	58,000,000	35,000,000
1077-A				
LO17007309	Rehabilitation of 781 dysfunctional Rural Water Supply Schemes	<u>150,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A12502	Works-Rural	150,000,000	150,000,000	100,000,000
1079-A				
LO14000559	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	5,000,000	5,000,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1080-A				
LO19000912	PROGRAM TO UPLIFT WATER SUPPLY & SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB.	<u>200,000,000</u>	<u>778,550,000</u>	<u>50,000,000</u>
A12502	Works-Rural	200,000,000	778,550,000	50,000,000
1081-A				
LO19000913	PROVISION OF CLEAN & SAFE WATER FACILITY IN EXISTING COLLEGES	<u>50,000,000</u>	<u>80,000,000</u>	<u>182,000,000</u>
A12502	Works-Rural	50,000,000	80,000,000	182,000,000
1087-A				
LO19000833	CONSTRUCTION OF NULLAH / PCC / LYING OF RCC SEWERAGE PIPELINE DEWAL UC DEWAL, TEHSIL MURREE, DISTRICT RAWALPINDI.	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,082,000</u>
A12502	Works-Rural	5,000,000	5,000,000	10,082,000
1088-A				
LO21001745	CONSTRUCTION OF PCC LINK ROAD ON MOTORWAY OPPOSITE PIMIENTO GRILL HOTEL TO TDPC REST HOUSE CHARIHAN TEHSIL MURREE DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,583,000</u>
A12502	Works-Rural	10,000,000	10,000,000	7,583,000
1089-A				
LO16006793	Rural Drainage Scheme in Village Mirza (Phase-II), Tehsil & District Attock.	<u>3,000,000</u>	<u>3,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	3,000,000	3,000,000	15,000,000
1090-A				
LO15003169	Construction of sewerage and drainage scheme Kallar Kahar, District Chakwal	<u>17,815,000</u>	<u>17,815,000</u>	<u>10,036,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	17,815,000	17,815,000	10,036,000
1092-A				
LO21001748	RURAL SEWERAGE & DRAINAGE SCHEME IN VILLAGE BHUCHAL KALAN & BHUCHAL KHURD WITH ALLIED DHOKES TEHSIL KALLAR KAHAR DISTRICT CHAKWAL	<u>25,000,000</u>	<u>70,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	25,000,000	70,000,000	30,000,000
1096-A				
LO21001771	SEWERAGE & PCC CHAK NO 103/SB SARGODHA	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	20,000,000	10,000,000
1097-A				
LO21001772	CONSTRUCTION OF SEWERAGE TUFF TILES IN SHERAZ PARK AND ADJOINING ABADIES OF NEW SATELITE TOWN SARGODHA	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	7,000,000
1104-A				
LO20010272	Drainage/ Sewerage for Kallur Tehsil Esa Khel District Mianwali		<u>100,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		100,000,000	10,000,000
1105-A				
LO20010273	Drainage/Sewerage for Targ Tehsil Esa Khel District Mianwali		<u>75,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		75,000,000	10,000,000
1106-A				
LO20010274	Drainage/Sewerage for Sultan Tehsil Esa Khel District Mianwali		<u>50,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		50,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1107-A				
LO21010471	CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME SWANCE, DISTRICTMIANWALI		<u>50,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		50,000,000	10,000,000
1108-A				
LO21010472	CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME PAI KHEL, DISTRICTMIANWALI		<u>50,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		50,000,000	10,000,000
1109-A				
LO21010473	CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME CHAKRALA, DISTRICTMIANWALI		<u>50,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		50,000,000	10,000,000
1111-A				
LO21001773	PROVISION OF PCC PAVEMENT AND DRAINS IN STREET VILLAGE SOCHA JHUNJ ABADI DERA MEHMAND JOIYA ABNAD CHAH DADO BROKHAN WALA DERA MALIK HAKEM ABADI CHAH GUNJAN WALI & OTHER TEHSIL	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	10,000,000	15,000,000	5,000,000
1112-A				
LO17002026	Rural Drainage Scheme of Villages in NA-76	<u>2,000,000</u>	<u>8,871,000</u>	<u>13,831,000</u>
A12502	Works-Rural	2,000,000	8,871,000	13,831,000
1113-A				
LO17002035	Provision of Sewerage/ Drainage Facilities in Rural UC's of PP-57, District Faisalabad	<u>16,192,000</u>	<u>16,192,000</u>	<u>3,100,000</u>
A12502	Works-Rural	16,192,000	16,192,000	3,100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1115-A				
LO19000836	PROVISION OF SEWERAGE SYSTEM IN SATIANA,FAISALABAD	<u>2,000,000</u>	<u>102,008,000</u>	<u>7,008,000</u>
A12502	Works-Rural	2,000,000	102,008,000	7,008,000
1116-A				
LO19000837	SEWERAGE/DRAINAGE SCHEME AT QASBA 229/RB MAKOANA FAISALABAD	<u>2,000,000</u>	<u>45,916,000</u>	<u>5,057,000</u>
A12502	Works-Rural	2,000,000	45,916,000	5,057,000
1117-A				
LO19000839	PROVISION OF SEWERAGE SYSTEM AT FOR DIJKOT DISTRICT FAISALABAD	<u>10,000,000</u>	<u>118,000,000</u>	<u>40,000,000</u>
A12502	Works-Rural	10,000,000	118,000,000	40,000,000
1121-A				
LO19000841	DRAINAGE/ SEWERAGE IN PHASE-I IN AHMAD PUR SIAL, DISTRICT JHANG.	<u>1,870,000</u>	<u>26,870,000</u>	<u>10,000,000</u>
A12502	Works-Rural	1,870,000	26,870,000	10,000,000
1123-A				
LO21001777	CONSTRUCTION OF TUFF TILE PAVEMENT SURFACE DRAIN AND SULLAGE CARRIER AT CHAK NO. 248/GB TEHSIL GOJRA DISTRICT T.T SINGH	<u>40,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>
A12502	Works-Rural	40,000,000	40,000,000	25,000,000
1125-A				
LO15003527	Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1127-A				
LO16007817	Provision of Drainage / PCC Scheme at UC Chahal Kalan, DistrictGujranwala	<u>2,000,000</u>	<u>37,000,000</u>	<u>14,809,000</u>
A12502	Works-Rural	2,000,000	37,000,000	14,809,000
1129-A				
LO16008369	Constuction of Sewerage / Drainage - PCC Solign in Ucs Tehsil Nowshera Virkan including Ucs Noi Wali, Jhattanwali & Sahran Chattha, DistrictGujranwala (NA-100)	<u>10,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12502	Works-Rural	10,000,000	50,000,000	40,000,000
1133-A				
LO17007317	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khiyali # 14 MC Qila Didar Singh	<u>2,000,000</u>	<u>42,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	2,000,000	42,000,000	30,000,000
1135-A				
LO16007852	Rural Drainage / PCC Schemes in UC Garmula Vikan UC budha Goraya,Gogranwala, UC Phama Sara, Kalsian Dhutaran, Kot Bilal and Madan ChakTehsil Nowshera Virkan, District	<u>5,000,000</u>	<u>40,000,000</u>	<u>33,068,000</u>
A12502	Works-Rural	5,000,000	40,000,000	33,068,000
1140-A				
LO19000844	CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC GONDLANWALA LADHAYWALA WARRAICH & UC MANDIALA WARRAICH DISTRICT GUJRWALA	<u>5,000,000</u>	<u>5,000,000</u>	<u>45,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	45,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1141-A				
LO19000847	CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC CHALKALAN & KILLA DIDAR SINGH DISTRICT GUJRANWALA	<u>20,000,000</u>	<u>49,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	20,000,000	49,000,000	30,000,000
1142-A				
LO21001780	CONSTRUCTION OF SEWERAGE / PCC / RCC & TUFF TILES AT DHULLAY UC-58 RAJKOT PASBAN COLONY ZAHID COLONY MODEL SHARIF PURA & SAMANABAD DISTRICT GUJRANWALA (PP-56)	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000
1143-A				
LO17007321	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies	<u>4,000,000</u>	<u>54,000,000</u>	<u>14,750,000</u>
A12502	Works-Rural	4,000,000	54,000,000	14,750,000
1144-A				
LO17002305	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal,	<u>3,000,000</u>	<u>13,550,000</u>	<u>10,550,000</u>
A12502	Works-Rural	3,000,000	13,550,000	10,550,000
1146-A				
LO17002307	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian,	<u>20,000,000</u>	<u>50,000,000</u>	<u>42,451,000</u>
A12502	Works-Rural	20,000,000	50,000,000	42,451,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1152-A				
LO17007322	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin	<u>11,331,000</u>	<u>11,331,000</u>	<u>5,000,000</u>
A12502	Works-Rural	11,331,000	11,331,000	5,000,000
1153-A				
LO21001783	RURAL SEWERAGE / DRAINAGE / WATER SUPPLY / PCC / TUFF TILE / SOLING / NULLAH AND BRICK PAVEMENT DEVELOPMENT SCHEME IN MANDI BAHUDDIN	<u>20,000,000</u>	<u>115,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	20,000,000	115,000,000	30,000,000
1154-A				
LO16006883	Provison of PCC/ Soling / Nullah / Street scheme at Kulowl Bashamula,Aurtala Sharif, Chak Mughal, Tika, Tambray, Gaghar, Baseer, Jay ,Ditowali, Chanigondal etc. Tehsil	<u>3,000,000</u>	<u>64,331,000</u>	<u>15,991,000</u>
A12502	Works-Rural	3,000,000	64,331,000	15,991,000
1155-A				
LO16006880	Provision of PCC/ Soling / Nullah/ Street Scheme at Gohad PurBashamula, Handlapur, Korpur, Nawan Pind, Nangal, Gthiti Shekan ,Kansarour, Tibbi, Arrian, Saleempur, Malkay	<u>10,000,000</u>	<u>110,000,000</u>	<u>40,000,000</u>
A12502	Works-Rural	10,000,000	110,000,000	40,000,000
1156-A				
LO15003582	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot	<u>5,000,000</u>	<u>65,000,000</u>	<u>38,460,000</u>
A12501	Works-Urban		50,000,000	
A12502	Works-Rural	5,000,000	15,000,000	38,460,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1158-A				
LO21001784	CONSTRUCTION OF NULLAH AND PROVIDING AND LAYING OF RCC SEWER FROM VILLAGE KHAROTAN SYEDIAN TO NULLAH PALKHOO PULLI TO KHANA TEHSIL & DESTRIC SIALKOT	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	25,000,000
1159-A				
LO21001786	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES BAGHAT PUR CHANGI CHANGA RAOKEY KOTLI BABA HEERA KOLTI SHAMAS KOTLI GIL MUHAMMAD GURO CHAK UGGO CHAK	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000
1160-A				
LO21001788	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES JHARANWALA KOTLI NARGET KOTLI NOSHERA KOTLI KAVEL RAM GOLIAN DHARAM KOT KOT GHUMMAN SEOKHWAN BINNA	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000
1161-A				
LO21001790	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES SIAN MALLOWALI HACHAR TARSIKA DHEER KEY VEERWALA DERA BAIRY WALA TEHSIL DASKA DISTRICT SIALKOT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1162-A				
LO21001792	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES SIRANWALI MIANWALA BANGHLA THATHA UMRA TEHSIL DASKA DISTRICT SIALKOT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	20,000,000
1163-A				
LO21001805	CONSTRUCTION OF PCC / DRAINS IN VILLAGES GHUTALIAN NAWANPIND BHOORAKEY KOTLI TARRAR SHAMER PUR HARVANSPUR MEHMOOD PUR KALO GHAZI JALOWALI CHOBARA GHURKAY MEERO PHADIAR BAZURG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
1166-A				
LO14000426	Disposal of Waste Water of Manga Mandi upto River Ravi		<u>14,694,000</u>	<u>25,000,000</u>
A12502	Works-Rural		14,694,000	25,000,000
1171-A				
LO17002462	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies.	<u>10,000,000</u>	<u>55,000,000</u>	<u>58,060,000</u>
A12502	Works-Rural	10,000,000	55,000,000	58,060,000
1172-A				
LO19010511	Sewerage/Drainage Scheme Adjacent Abadies ADA Mohlanwala Lahore	<u>5,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban			20,000,000
A12502	Works-Rural	5,000,000	30,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1173-A				
LO21001807	CONSTRUCTION OF DRAINAGE SYSTEM IN UC-272 RAIWIND LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
1174-A				
LO21001814	CONSTRUCTION OF PCC AND DRAINAGE AT BATH VILLAGE TO DARA GUJLAN DISTRICT LAHORE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000
1175-A				
LO21001818	PROVISION OF PCC / SEWERAGE IN UC-85 (REHMANPURA) LAHORE	<u>10,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A12502	Works-Rural	10,000,000	25,000,000	25,000,000
1176-A				
LO21001824	CONSTRUCTION OF PCC ROAD IN HANJARWAL TO NIAZ BAIG ROAD LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	10,000,000	30,000,000	20,000,000
1177-A				
LO21001826	CONSTRUCTION OF PCC ROAD ALONG WITH KHARAK SEEPAGE DRAIN LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	10,000,000	30,000,000	20,000,000
1178-A				
LO21001827	DISPOSAL OF WASTE WATER FOR KAMAHAAN AND ADJOINING ABADIES LAHORE	<u>10,000,000</u>	<u>50,000,000</u>	<u>74,146,000</u>
A12502	Works-Rural	10,000,000	50,000,000	74,146,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1179-A				
LO21001828	WATER SUPPLY SEWERAGE AND DRAINAGE SYSTEM AND PCC STREETS SANGAT PURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,400,000</u>
A12502	Works-Rural	10,000,000	10,000,000	3,400,000
1180-A				
LO14005068	Rural Drainage and construction of streets schemes UC Mandialy, TehsilFerozewala, District Sheikhpura.	<u>2,000,000</u>	<u>32,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	2,000,000	32,000,000	10,000,000
1183-A				
LO17002481	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura	<u>1,580,000</u>	<u>1,580,000</u>	<u>14,220,000</u>
A12502	Works-Rural	1,580,000	1,580,000	14,220,000
1185-A				
LO17006001	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura.	<u>2,000,000</u>	<u>24,516,000</u>	<u>6,984,000</u>
A12502	Works-Rural	2,000,000	24,516,000	6,984,000
1186-A				
LO19000859	SEWERAGE SCHEME NABI PURA SARGODHA ROAD SHEIKHUPURA	<u>5,000,000</u>	<u>260,000,000</u>	<u>47,500,000</u>
A12502	Works-Rural	5,000,000	260,000,000	47,500,000
1187-A				
LO19000860	CONSTRUCTION OF PCC SOLING, SEWERAGE / DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSIL MURIDKE, DISTRICT SHEIKHUPURA	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1188-A				
LO21001832	CONSTRUCTION OF PCC DRAIN AND METAL ROAD UC81 SACHA SODA AND MC FAROOQ ABAD DISTRICT SHEIKHUPURA.	<u>25,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	25,000,000	25,000,000	10,000,000
1190-A				
LO21010837	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC MANDYAN WALA TEHSILSHARAQPUR DISTRICT SHEIKHUPURA		<u>18,000,000</u>	<u>21,800,000</u>
A05270	To Others			21,800,000
A12502	Works-Rural		18,000,000	
1191-A				
LO21010838	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC DHAMKAY TEHSILSHARAQPUR DISTRICT SHEIKHUPURA		<u>41,000,000</u>	<u>14,000,000</u>
A05270	To Others			14,000,000
A12502	Works-Rural		41,000,000	
1192-A				
LO21010839	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC MUHALLAH BOMBAN WALAJEWAN WALA DERA FAKHR UD DIN DAMO AND DIFFERENT AREAS TEHSIL & DISTRICTSHEIKHUPURA		<u>17,000,000</u>	<u>10,000,000</u>
A05270	To Others			10,000,000
A12502	Works-Rural		17,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1193-A				
LO21010840	CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT HOUSING COLONY KAHN COLONY MADNI PARK ALAF TOWN GREEN TOWN AND DIFFERENT AREAS TEHSIL &DISTRICT SHEIKHUPURA		<u>17,000,000</u>	<u>23,000,000</u>
A05270	To Others			23,000,000
A12502	Works-Rural		17,000,000	
1194-A				
LO21010845	COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT UC SEHJOWALTEHSILSHARAPUR SHARIF DISTRICT SHEIKHUPURA		<u>40,000,000</u>	<u>15,000,000</u>
A05270	To Others			15,000,000
A12502	Works-Rural		40,000,000	
1195-A				
LO21010024	Construction of Drain PCC Soling Nallah at Chak No. 180/R.B Nathowala District NankanakSahib		<u>60,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural		60,000,000	20,000,000
1201-A				
LO15003408	PCC and drainage scheme Thieng More / Illah abad, Tehsil Chunian, District Kasur	<u>10,000,000</u>	<u>57,000,000</u>	<u>11,355,000</u>
A12502	Works-Rural	10,000,000	57,000,000	11,355,000
1202-A				
LO16007908	Construction of PCC and Tuff Tiles Phoolnagar Phase-II, Tehsil Pattoki, District Kasur	<u>3,000,000</u>	<u>68,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,000,000	68,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1203-A				
LO17007328	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies	<u>3,000,000</u>	<u>48,000,000</u>	<u>18,424,000</u>
A12502	Works-Rural	3,000,000	48,000,000	18,424,000
1204-A				
LO14004412	Rural Drainage and PCC Scheme Bhamba Khurd & Kalan & Adjoining Abadies District Kasur		<u>14,290,000</u>	<u>20,000,000</u>
A12502	Works-Rural		14,290,000	20,000,000
1205-A				
LO17006120	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD	<u>2,000,000</u>	<u>2,000,000</u>	<u>25,199,000</u>
A12502	Works-Rural	2,000,000	2,000,000	25,199,000
1206-A				
LO19000868	COSNT: OF DRAIN , BRICK PAVEMENT SULLAGE CARRIER AND TUFF TILE AT CHAK NO. 24/1-AL DISTRICT OKARA	<u>5,015,000</u>	<u>5,015,000</u>	<u>11,080,000</u>
A12502	Works-Rural	5,015,000	5,015,000	11,080,000
1209-A				
LO21001840	REHABILITATION / IMPROVEMENT / ARGUMENTATION OF SEWERAGE SCHEME CHAK NO.91/6-R SAHIWAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,037,000</u>
A12502	Works-Rural	10,000,000	10,000,000	4,037,000
1210-A				
LO21001841	SEWERAGE SCHEMES IN NA-148 DISTRICT SAHIWAL	<u>35,000,000</u>	<u>47,000,000</u>	<u>25,000,000</u>
A12502	Works-Rural	35,000,000	47,000,000	25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1211-A				
LO17006262	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan	<u>10,000,000</u>	<u>413,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	413,000	10,000,000
1212-A				
LO17006263	Rural Sewerage Scheme Ghousabad, District Multan	<u>5,000,000</u>	<u>50,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	50,000	10,000,000
1213-A				
LO17006267	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan	<u>5,000,000</u>	<u>10,500,000</u>	<u>14,396,000</u>
A12502	Works-Rural	5,000,000	10,500,000	14,396,000
1214-A				
LO17006316	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak P	<u>34,618,000</u>	<u>34,618,000</u>	<u>24,086,000</u>
A12502	Works-Rural	34,618,000	34,618,000	24,086,000
1215-A				
LO17006333	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,320,000</u>
A12502	Works-Rural	10,000,000	10,000,000	12,320,000
1216-A				
LO21001844	PROVISION OF WATER SUPPLY SCHEME AT SAKHI SARWAR D.G.KHAN	<u>10,000,000</u>	<u>39,709,000</u>	<u>18,974,000</u>
A12502	Works-Rural	10,000,000	39,709,000	18,974,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1217-A				
LO19000872	COMPREHENSIVE SEWERAGE / DRAINAGE SCHEME FAZILPUR, TEHSIL & DISTRICT RAJANPUR	<u>10,000,000</u>	<u>60,000,000</u>	<u>52,000,000</u>
A12502	Works-Rural	10,000,000	60,000,000	52,000,000
1218-A				
LO19000873	RURAL WATER SUPPLY SCHEME KAH SULTAN AND ADJOINING ABADIES (GRAVITY SOURCE) IN TEHSIL JAMPUR, DISTRICT RAJUNPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>22,052,000</u>
A12502	Works-Rural	10,000,000	10,000,000	22,052,000
1222-A				
LO14000518	Rural Sewerage Drainage Scheme Dhori Adda and Adj Abadies and Chak No. 426 AB Chak No. 438/TDA Layyah	<u>5,000,000</u>	<u>17,500,000</u>	<u>57,970,000</u>
A12502	Works-Rural	5,000,000	17,500,000	57,970,000
1224-A				
LO21001845	RURAL SEWERAGE/ DRAINAGE /PCC SLAB IN CHAK NO.84/TDA CHAK NO.218-A/TDA AND FAAZAL COLONY NEAR FATEH-PUR TEHSIL KAROR LAL EASAN DISTRICT LAYYAH.	<u>16,000,000</u>	<u>16,000,000</u>	<u>34,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	34,000,000
1225-A				
LO21001846	LEFTOVER WORKS OF SEWERAGE & DRAINAGE SCHEME AT DEEN PUR. CHAK NO. 224/TDA CHAK NO. 92/ML CHAK NO. 93/ML & CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH.	<u>40,000,000</u>	<u>70,000,000</u>	<u>30,382,000</u>
A12502	Works-Rural	40,000,000	70,000,000	30,382,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1226-A				
LO19000879	CONSTRUCTION OF SOLLING/DRAINAGE/WATER SUPPLY OF REMAINING AREAS OF TESHIL SADAR DISTRICT BAHAWALPUR	<u>5,000,000</u>	<u>32,963,000</u>	<u>15,006,000</u>
A12502	Works-Rural	5,000,000	32,963,000	15,006,000
1227-A				
LO19000880	PROVISION OF SEWERAGE SYSTEM IN AHMADPUR SHARKIYA	<u>5,000,000</u>	<u>95,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	5,000,000	95,000,000	15,000,000
1228-A				
LO21001847	PROVISION OF TUFF TILES IN REMAINING PARTS OF AHMADPUR EAST (MC). DISTRICT BAHAWALPUR	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	15,000,000	15,000,000	10,000,000
1230-A				
LO21001848	REHABILITATION/ AUGMENTATION/ COSTRUCTION OF SEWERAGE SYSTEM IN FATEH PUR KAMAL KHAI KHAIR SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH PUR PUNJABIAN TAJ GARH PALLO SHAH	<u>20,000,000</u>	<u>155,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	20,000,000	155,000,000	30,000,000
1236-A				
LO19000886	RURAL WATER SUPPLY SCHEME DEWAL UC DEWAL TEHSIL MURREE, DISTRICT RAWALPINDI.	<u>19,500,000</u>	<u>19,500,000</u>	<u>3,002,000</u>
A12502	Works-Rural	19,500,000	19,500,000	3,002,000
1237-A				
LO21001850	WATER SUPPLY SCHEME DHOKE DHANDI (GHEL) TO DHOKE DAND GALI NULLAH U/C CHAJJANA TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,341,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	10,000,000	10,000,000	2,341,000
1241-A				
LO21001853	RURAL WATER SUPPLY SCHEME CHAK NO 116/NB DISTRICT SARGODHA	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,300,000</u>
A12502	Works-Rural	10,000,000	10,000,000	9,300,000
1242-A				
LO21001852	SEWERAGE ROAD PCC STREET WATER FILTRATION PLANTS UC / VILLAGE NASEER PUR KALAN TEHSIL KOT MOMIN DISTRICT SARGODHA.(W.P NO.30384 COURT)	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,016,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,016,000
1243-A				
LO19000890	PROVISION OF RURAL WATER SUPPLY SCHEME AT JHUGGIAN, DISTRICT KHUSHAB	<u>1,990,000</u>	<u>1,990,000</u>	<u>15,916,000</u>
A12502	Works-Rural	1,990,000	1,990,000	15,916,000
1244-A				
LO21010590	Eecution of Water Supply for Villages Located in Khattak Belt in Mianwali		<u>500,000,000</u>	<u>300,000,000</u>
A12502	Works-Rural		500,000,000	300,000,000
1245-A				
LO14000597	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh	<u>40,916,000</u>	<u>43,327,000</u>	<u>2,500,000</u>
A12502	Works-Rural	40,916,000	43,327,000	2,500,000
1247-A				
LO18000252	PROVISION OF WATER SUPPLY AND DRAINAGE SCHEME IN VILLAGE SHER GARH UC MACHIWAL TEHSIL & DISTRICT GUJRAT	<u>9,331,000</u>	<u>9,331,000</u>	<u>2,677,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	9,331,000	9,331,000	2,677,000
1249-A				
LO16000602	PCC and Drainage Scheme in UC- 247 at Kahna Kohna		<u>8,825,000</u>	<u>16,159,000</u>
A12502	Works-Rural		8,825,000	16,159,000
1250-A				
LO21001868	PROVISION OF FILTRATION PLANT (UF) TUFF TILES SEWERAGE / DRAINAGE BRICK PAVEMENT PCC AND SULLAGE CARRIER IN ROHAILA MAITLA & ADJOINING ABADIES DEPALPUR DISTRICT OKARA	<u>10,000,000</u>	<u>49,820,000</u>	<u>2,261,000</u>
A12502	Works-Rural	10,000,000	49,820,000	2,261,000
1251-A				
LO21001869	RURAL WATER SUPPLY SCHEME CHAK NO.57/12-L	<u>10,000,000</u>	<u>52,238,000</u>	<u>7,880,000</u>
A12502	Works-Rural	10,000,000	52,238,000	7,880,000
1252-A				
LO21001870	RURAL WATER SUPPLY SCHEME CHAK NO.87/12-L (MASURANWALI)	<u>10,000,000</u>	<u>20,730,000</u>	<u>14,000,000</u>
A12502	Works-Rural	10,000,000	20,730,000	14,000,000
1253-A				
LO21001872	REHABILITATION / IMPROVEMENT OF ROADS SEWER DRAINAGE AND WATER SUPPLY WITH R.O PLANT AT SHEIKH FAZAL TEHSIL BUREWALA DISTRICT VEHARI	<u>15,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A12502	Works-Rural	15,000,000	15,000,000	25,000,000
1255-A				
LO20010190	Improvement / Extension of Water Supply Scheme Vehova and Mithey Wali TehsilTaunsa District D.G khan		<u>33,961,000</u>	<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban			10,000,000
A12502	Works-Rural		33,961,000	
1256-A				
LO16000438	Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh	<u>5,000,000</u>	<u>11,352,000</u>	<u>14,148,000</u>
A12502	Works-Rural	5,000,000	11,352,000	14,148,000
1257-A				
LO22000036	CONSTURCTION OF WATER FILTRATION PLANTS UC AZIZABAD, UC SADIQABAD, UCWANDAR, UC ZULFIQARBAD, UC KHANPUR BAGGA SHER, UC 632/TDA, UC JARH, T&D,MUZAFFARGARH.			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
1261-A				
LO15003890	Water Supply Scheme RWSS Noor Sar (New / Old)	<u>4,059,000</u>	<u>19,059,000</u>	<u>7,911,000</u>
A12502	Works-Rural	4,059,000	19,059,000	7,911,000
1270-A				
LO16000295	Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I)	<u>15,326,000</u>	<u>7,326,000</u>	<u>8,362,000</u>
A12502	Works-Rural	15,326,000	7,326,000	8,362,000
1275-A				
LO17011364	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including adjoiningabadies etc. Gujranwala	<u>10,000,000</u>	<u>99,800,000</u>	<u>45,000,000</u>
A12501	Works-Urban			45,000,000
A12502	Works-Rural	10,000,000	99,800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1276-A				
LO17012005	Provision of Drainage/ PCC Scheme at Tehsil Nowshera Virkan & UC sharankalan, District Gujranwala	<u>3,000,000</u>	<u>28,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban			10,000,000
A12502	Works-Rural	3,000,000	28,000,000	
1282-A				
LO16006188	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot	<u>2,000,000</u>	<u>28,414,000</u>	<u>8,427,000</u>
A12501	Works-Urban	2,000,000	28,414,000	8,427,000
1283-A				
LO16006874	Construction of Nallah Arround Road from Uggoki to Rai Pur Adda Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial, District Sialkot.	<u>3,000,000</u>	<u>53,000,000</u>	<u>42,060,000</u>
A12501	Works-Urban			42,060,000
A12502	Works-Rural	3,000,000	53,000,000	
1292-A				
LO16007909	Construction of Sullage Carrier for ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District, Kasur.	<u>10,000,000</u>	<u>90,000,000</u>	<u>81,884,000</u>
A12501	Works-Urban	10,000,000	90,000,000	81,884,000
1338-A				
LO19000932	REPLACEMENT OF RISING MAIN URBAN WATER SUPPLY SCHEME LIAQATPUR DISTRICT RAHIM YAAR KHAN	<u>5,000,000</u>	<u>68,000,000</u>	<u>28,355,000</u>
A12501	Works-Urban			28,355,000
A12502	Works-Rural	5,000,000	68,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1342-U				
LO22000040	RURAL SEWERAGE AND DRAINAGE SCHEME INVILLAGES GUFFANWALA, GAHI AND RUN SAIL, TEHSIL KALAR KAHAR, DISTRICTCHAKWAL			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1343-U				
LO22000041	RURAL WATER SUPPLY, SEWERAGE DRAINAGE, PCC TUFF TILE SCHEME DARAPUR,TEHSIL & DISTRICT JHELUM			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1344-U				
LO22000042	CONSTRUCTION OF RCC SEWER LINE AND PCCSTREET BLIND WALI & MAKKI MASJID QAZI COLONY JAUHARABAD DISTRICT KHUSHAB			<u>4,360,000</u>
A12502	Works-Rural			4,360,000
1345-U				
LO22000043	LAYING OF TUFF TILES, SUBMERSIBLE PUMP FOR DRINKING WATER IN CHABORAN WALAUC MUSA KHEL MIANWALL.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1346-U				
LO22000044	PROVIDING LAYING SEWER SYSTEM ALONGWITH PCC AND TUFF TILE AT CHAK NO. 215 RB, KAKUANA, TEHSIL & DISTRICTFAISALABAD			<u>50,000,000</u>
A12502	Works-Rural			50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1350-U				
LO22000048	SEWERAGE & DRAINAGE SCHEME CHILLIANWALA, TEHSIL & DISTRICT M.B.DIN			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1352-U				
LO22000050	CONSTRUCTION OF PCC RCC & DRAINAGESCHEME ABADI MAHER ALI SHAH, QADIRABAD ROAD AND ADJOINING ABADIES KASURCITY.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1353-U				
LO22000051	CONSTRUCTION OF PCC RCC STREETPAVEMENT, SOLING, DRAINAGE SCHEME 16-GB TEHSIL AND DISTRICT OKARA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1354-U				
LO22000052	TREATMENT & TRANSMISSION OF SAFE DRINKING WATER TO UNSERVED PEOPLE FROMSMALL DAMS IN PHOTOHAR REGION PUNJAB.			<u>200,000,000</u>
A12502	Works-Rural			200,000,000
1355-U				
LO22000053	RURAL WATER SUPPLY AND DRAINAGE AND PCC SCHEME CHAK NO 93/RB TEHSILJARANWALA DISTRICT FAISALABAD			<u>5,000,000</u>
A12502	Works-Rural			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1356-U				
LO22000054	PAVED STREETS, UNDERGROUND DRAIN WITH CONNECTION TO NEAREST NALLA IN CHAK NO. 18, TEHSIL MALIKWAL, DISTRICT MBDIN			<u>200,000,000</u>
A12502	Works-Rural			200,000,000
717-A				
LO21000976	WATER SUPPLY SCHEME FROM DHAR JAWA DAM (AT HARRO RIVER) TO KASHMIR POINT MURREE DISTRICT RAWALPINDI	<u>100,000,000</u>		<u>5,000,000</u>
A12502	Works-Rural	100,000,000		5,000,000
736-A				
LO21000986	DRAINAGE SCHEME HAZRO CITY ATTOCK	<u>30,000,000</u>		<u>35,000,000</u>
A12501	Works-Urban	30,000,000		
A12502	Works-Rural			35,000,000
737-A				
LO21000987	WATER SUPPLY SCHEME IN UC MUKHAD CHAB AND DAKHNAIR TEHSIL JAND DISTRICT ATTOCK	<u>14,300,000</u>	<u>29,300,000</u>	<u>6,000,000</u>
A12502	Works-Rural	14,300,000	29,300,000	6,000,000
748-A				
LO21001011	CONSTRUCTION OF DRAINS FOR RAINY WATER IN PD KHAN TEHSIL PD KHAN JHELUM.	<u>21,000,000</u>	<u>51,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	21,000,000	51,000,000	5,000,000
749-A				
LO21001013	REHABILITATION OF RURAL WATER SUPPLY SCHEME LILLA TOWN TEHSIL P.D.KHAN DISTRICT JHELUM	<u>6,900,000</u>	<u>26,900,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
751-A				
LO21001017	REHABILITATION OF RURAL WATER SUPPLY SCHEME KANDWAL TEHSIL P.D.KHAN DISTRICT JHELUM	<u>21,824,000</u>	<u>31,824,000</u>	<u>5,000,000</u>
A12502	Works-Rural	21,824,000	31,824,000	5,000,000
752-A				
LO21001019	PROVISION / LAYING OF URBAN DRAINAGE RCC / PCC AND NULLAH IN JHELUM CITY TEHSIL & DISTRICT JHELUM	<u>35,000,000</u>	<u>65,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	35,000,000	65,000,000	5,000,000
753-A				
LO21001022	CONSTRUCTION OF PCC IN STREETS / DRAINS AND RCC SEWER IN CHAK DOULAT TEHSIL & DISTRICT JHELUM	<u>4,140,000</u>	<u>4,140,000</u>	<u>5,000,000</u>
A12502	Works-Rural	4,140,000	4,140,000	5,000,000
755-A				
LO21001026	RURAL DRAINAGE SCHEME CHAK NO. 78/NB TEHSIL & DISTRICT SARGODHA	<u>6,900,000</u>	<u>26,900,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	6,000,000
756-A				
LO21001027	SEWERAGE DRAINAGE SCHEME FOR BAJWA COLONY SARGODHA CITY DISTRICT SARGODHA	<u>6,900,000</u>	<u>26,900,000</u>	<u>7,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	7,000,000
761-A				
LO21001036	CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO. 45 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.	<u>5,796,000</u>	<u>20,796,000</u>	<u>5,000,000</u>
A12502	Works-Rural	5,796,000	20,796,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
780-A				
LO21001133	PROVISION OF DRAINAGE SYSTEM FOR BALLO KHEL ROAD UNDERPASS MIANWALI CITY DISTRICT MIANWALI	<u>6,624,000</u>	<u>6,624,000</u>	<u>3,000,000</u>
A12502	Works-Rural	6,624,000	6,624,000	3,000,000
781-A				
LO21001134	PROVISION OF SEWERAGE DRAINAGE SCHEME LORRY ADDA MIANWALI DISTRICT MIANWALI	<u>17,680,000</u>	<u>17,680,000</u>	<u>3,000,000</u>
A12502	Works-Rural	17,680,000	17,680,000	3,000,000
782-A				
LO21001135	REVAMPING / COMPREHENSIVE SEWERAGE & DRAINAGE I/C TUFF TILE AND PCC SCHEMES FOR MIANWALI CITY DISTRICT MIANWALI	<u>42,900,000</u>	<u>342,900,000</u>	<u>5,000,000</u>
A12502	Works-Rural	42,900,000	342,900,000	5,000,000
820-A				
LO21001268	SCHEMES OF PCC / SOLING AND DRAINAGE IN DIFFERENT UC NO. 2 3 4 5 6 10 11 12 13	<u>13,000,000</u>	<u>100,000,000</u>	<u>5,500,000</u>
A12501	Works-Urban			5,500,000
A12502	Works-Rural	13,000,000	100,000,000	
821-A				
LO21001281	RURAL DRAINAGE SCHEME 268/RB & 271/RB & 262/RB ABADIES	<u>4,140,000</u>	<u>30,000,000</u>	<u>5,400,000</u>
A12502	Works-Rural	4,140,000	30,000,000	5,400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
822-A				
LO21001365	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 17 18 19 20 21 22 23 24 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>5,796,000</u>	<u>25,796,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,796,000	25,796,000	4,000,000
823-A				
LO21001366	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 25 26 27 28 29 30 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>5,934,000</u>	<u>25,934,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,934,000	25,934,000	4,000,000
824-A				
LO21001367	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 31 32 33 34 35 36 37 38 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>6,624,000</u>	<u>26,624,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,624,000	26,624,000	5,000,000
825-A				
LO21001368	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 39 40 41 42 43 44 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>6,762,000</u>	<u>26,762,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,762,000	26,762,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
826-A				
LO21001369	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 45 46 47 48 49 50 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>5,796,000</u>	<u>25,796,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,796,000	25,796,000	4,000,000
827-A				
LO21001370	CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-1 (CHAK NO. 159 160 162 161 163 231 232 230) UC-2(CHAK NO.250 253 252 254 255 251) UC-3 (CHAK NO. 169 179 168 167	<u>6,900,000</u>	<u>23,900,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,900,000	23,900,000	6,000,000
828-A				
LO21001371	CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-8 (CHAK NO.261 262) UC-9(CHAK NO.210 175 174 171 172 173) UC-10 (CHAK NO.450 449 448 256 177 176) UC-11 (CHAK NO.	<u>6,900,000</u>	<u>21,900,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,900,000	21,900,000	6,000,000
829-A				
LO21001372	CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-12 (CHAK NO.265 263 264 266 267 219) UC-13(CHAK KURIYANA SHUMALI KURIYANA JANUBI MOUZA KURAIN WALA) UC-14 (<u>6,900,000</u>	<u>21,900,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,900,000	21,900,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
830-A				
LO21001373	CONST. OF PCC/ SEWERAGE / SOLING / DRAIN/ SULLAGE CARRIER & CULVERTS AT UC-15 (CIVIL STATION JHANG CHAK KATCHA JHANG CHAK NOOR SHAH JHANG JANUBI & JHANG CHAK SHUMAL) UC 16	<u>6,900,000</u>	<u>21,900,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,900,000	21,900,000	6,000,000
831-A				
LO21001375	CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUCIL 1 2 3 4 &5 PP -127 TEHSIL & DISTRICT JHANG	<u>5,968,500</u>	<u>20,968,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,968,500	20,968,000	4,000,000
832-A				
LO21001376	CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 6 7 8 9&10 TEHSIL & DISTRICT JHANG	<u>5,968,500</u>	<u>20,968,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,968,500	20,968,000	4,000,000
833-A				
LO21001377	CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 11 12 13 14 15&16 TEHSIL & DISTRICT JHANG	<u>5,968,500</u>	<u>20,968,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,968,500	20,968,000	4,000,000
834-A				
LO21001378	CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 17 18 19 20&21 AND ADJOINING ABADIES TEHSIL & DISTRICT JHANG	<u>5,968,500</u>	<u>20,968,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,968,500	20,968,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
835-A				
LO21001379	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 1 2 3 4 5 6 7 8 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>6,624,000</u>	<u>26,624,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,624,000	26,624,000	5,000,000
836-A				
LO21001380	CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 9 10 11 12 13 14 15 16 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG	<u>6,624,000</u>	<u>26,624,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,624,000	26,624,000	5,000,000
839-A				
LO21001385	PROVISION/ INSTALLATION OF WATER FILTRATION PLANTS IN UC SHAH JEEVNA UC KARI WALA UC RATTA UC DORI WALA UC MAHAR WALI UC NADHA GHAR KHEWA QANOGOI UC PABBER WALA UC KOT KHAN &	<u>5,520,000</u>	<u>25,520,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,520,000	25,520,000	4,000,000
853-A				
LO21001401	CONSTRUCTION OF STREETS DRAINS PCC NULLAH SOLLING AND TUFF TILE ETC AT UC MUSTAFABAD BADAR ALI THATHA KHERU THATHI BEHLOPUR JANDUKI TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>13,000,000</u>	<u>100,000,000</u>	<u>12,000,000</u>
A12502	Works-Rural	13,000,000	100,000,000	12,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
854-A				
LO21001402	CONSTRUCTION OF STREETS DRAINS PCC NULLAH SOLLING AND TUFF TILE ETC.AT UC GEEGAY UDDOKE SOLANGI AWAN KOT SAID MUHAMMAD TEHSIL & DISTRICT HAFIZABAD	<u>13,000,000</u>	<u>78,000,000</u>	<u>29,000,000</u>
A12502	Works-Rural	13,000,000	78,000,000	29,000,000
855-A				
LO21001403	CONSTRUCTION OF STREETS DRAINS PCC SOLING SULLAGE AND TUFF TILE AT UNION COUNCILS NO. 04 05 06 09 11 13 22 25 45 AND ADJOING ABADIES INDISTRICT HAFIZABAD	<u>18,200,000</u>	<u>53,200,000</u>	<u>10,000,000</u>
A12502	Works-Rural	18,200,000	53,200,000	10,000,000
856-A				
LO21001404	PROVISION OF TUFF TILE AND DRAINAGE / SEWERAGE SYSTEM AT TOWN COMMITTEE VANIKE TARAR HAFIZABAD	<u>26,000,000</u>	<u>96,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	26,000,000	96,000,000	5,000,000
857-A				
LO21001405	URBAN DARAINAGE & SEWERAGE SCHEME IN HAFIZABAD CITY UCS 1/18 2/19 3/20 4/21 5/22 6/23 7/24 AT TEHSIL & DISTRICT HAFIZABAD.	<u>25,015,400</u>	<u>130,015,000</u>	<u>40,000,000</u>
A12502	Works-Rural	25,015,400	130,015,000	40,000,000
858-A				
LO21001406	CONSTRUCTION THE DRAINAGE SYSTEM AT CITY PINDI BHATTIAN MACHONIKKA AND TIBBA SHAH BEHLOL TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	<u>26,000,000</u>	<u>76,000,000</u>	<u>35,000,000</u>
A12502	Works-Rural	26,000,000	76,000,000	35,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
860-A				
LO21001408	COMPREHENSIVE SEWERAGE DRAINAGE AND WATER SUPPLY SYSTEM IN GUJRAT CITY.	<u>165,000,000</u>	<u>165,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban			40,000,000
A12502	Works-Rural	165,000,000	165,000,000	
861-A				
LO21001409	CONSTRUCTION OF STREETS DRAINS NULLAH TUFF TILES AND EXTENSION OF WATER SUPPLY SCHEME IN UCS NO 1 TO 12 GUJRAT CITY TEHSIL & DISTRICT GUJRAT.	<u>20,000,000</u>	<u>145,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	20,000,000	145,000,000	10,000,000
872-A				
LO21010304	Construction of PCC Street Culverts Nullah Drain Soling Brick Payvement in Bhekho BhoaHassan Pipli Sayed and ajoinging abadies District M.B.Din		<u>100,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		100,000,000	4,000,000
885-A				
LO21001450	CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES WADALA SANDHUAN BORREKEY PAHARRI PUR CHAKRI ISMAIL KEY BHIKHI ANDHUAN QILA THAKAR SINGH CHAK SADEV	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
886-A				
LO21001451	CONSTRUCTION OF SEWAGE & STORM WATER RCC CHANNEL FROM DISPOSAL WORKS TO NULLAH DEGHI PARK RCC/ PCC/TUFF TILE FLOORING RCC SEWER SULLAGE CARRIER DRAINS ETC: IN ZAFARWAL CITY AND	<u>38,000,000</u>	<u>116,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural	38,000,000	116,000,000	6,000,000
887-A				
LO21001452	CONSTRUCTION OF STREETS/ DRAINS/ NALLAH/ PCC IN VILLAGES DERIANWALA UC PAIJOWALI VILLAGE BADDOMALHI DISTRICT NAROWAL	<u>4,140,000</u>	<u>4,140,000</u>	<u>5,000,000</u>
A12502	Works-Rural	4,140,000	4,140,000	5,000,000
888-A				
LO21001453	PROVIDING/LAYING OF RCC PCC TUFF TILES ETC. AND DRAINAGE/SEWERAGE/SULLAGE CARRIER/DRAINS ETC IN CITY NAROWAL DISTRICT NAROWAL	<u>26,000,000</u>	<u>146,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	26,000,000	146,000,000	10,000,000
889-A				
LO21001461	CONSTRUCTION RO WATER FILTER PLANT AT HASSAN TOWN KARAMAT COLONY MARAGZAR COLONY SHADYWAL SAWA SHADYWAL RAKAR CANAL BERG NIAZBAIG GOPY RAW SHAHPUR KHANPUR SADHOKI NENGAR	<u>6,900,000</u>	<u>46,900,000</u>	<u>30,000,000</u>
A12502	Works-Rural	6,900,000	46,900,000	30,000,000
890-A				
LO21001463	CONSTRUCTION OF PCC SEWERAGE DRAINAGE & JANAZGAH AT UC-261 263 264 265 267 269 270 272*273.	<u>5,520,000</u>	<u>20,520,000</u>	<u>6,000,000</u>
A12502	Works-Rural	5,520,000	20,520,000	6,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
891-A				
LO21001464	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN BAHADRA ABAD PAK COLONY NISHTAR COLONY ATTARI SAROBA MAYO COLONY AND ADJOINING ABADIES LAHORE.	<u>13,000,000</u>	<u>108,700,000</u>	<u>5,000,000</u>
A12502	Works-Rural	13,000,000	108,700,000	5,000,000
892-A				
LO21001465	CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-243 LAHORE.	<u>6,900,000</u>	<u>50,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural	6,900,000	50,000,000	3,000,000
893-A				
LO21001467	CONSTRUCTION OF PCC / SEWERAGE SYSTEM IN THE STREETS OF SUNNY PARKS APEX PIR MANSOOR ABADI KEYLA COLONY GAWALA COLONY VILLAGE WARRIACH VILLAGE SEEDHAR VILLAGE TOOR VILLAGE SADOKI A	<u>13,000,000</u>	<u>83,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	13,000,000	83,000,000	4,000,000
894-A				
LO21001468	CONSTRUCTION OF ROAD PCC SEWERAGE AT UC-117 UC-112 UC-110 LAHORE.	<u>19,500,000</u>	<u>39,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	19,500,000	39,500,000	4,000,000
895-A				
LO21001469	CONSTRUCTION OF ROAD PCC SEWERAGE AT UC-116 UC-256 UC-269 MANHOLE COVERS WITH RINGS STREETS LIGHTS WITH LED BULB LAHORE.	<u>13,000,000</u>	<u>51,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural	13,000,000	51,000,000	3,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
900-A				
LO21001471	CONSTRUCTION OF PCC/SEWERAGE/ TUFF TILES/ ROADS IN UCS OF NARANG MANDI DISTRICT SHEIKHUPURA	<u>26,000,000</u>	<u>76,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	26,000,000	76,000,000	4,000,000
901-A				
LO21001472	CONSTRUCTION REHABILITATION AND IMPROVEMENT OF PCC TUFF TILES SOLING DRAINAGE SEWERAGE AND SANITATION IN TEHSIL MURIDKE & SHEIKHUPURA	<u>30,000,000</u>	<u>130,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	30,000,000	130,000,000	4,000,000
902-A				
LO21001473	IMPROVEMENT / REHABILITATION OF PCC/TUFF TILES RURAL DRAINAGE AND SANITATION IN JANDIALA SHER KHAN AND PERIPHERAL VILLAGES IN TEHSIL & DISTRICT SHEIKHUPURA	<u>35,000,000</u>	<u>270,000,000</u>	<u>5,000,000</u>
A05270	To Others		100,000,000	
A12502	Works-Rural	35,000,000	170,000,000	5,000,000
903-A				
LO21001474	REHABILITATION / IMPROVEMENT OF WATER SUPPLY AND SANITATION INFRASTRUCTURE IN CITY SHEIKHUPURA	<u>20,000,000</u>	<u>245,000,000</u>	<u>50,000,000</u>
A12502	Works-Rural	20,000,000	245,000,000	50,000,000
904-A				
LO21001475	CONSTRUCTION OF PCC/ SEWERAGE / SULLAGE CARRIER FROM ADHIAN ROAD TO ABBAS NAGAR & ADJOINING ABADIES CHAK NO 41 DISTRICT SHEIKHUPURA	<u>13,000,000</u>	<u>13,000,000</u>	<u>30,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	13,000,000	13,000,000	30,000,000
907-A				
LO21001481	RURAL DRAINAGE & PCC SCHEME HALLAN BUGGI & ALLIED ABADIES DISTRICT KASUR	<u>6,900,000</u>	<u>23,900,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,900,000	23,900,000	6,000,000
908-A				
LO21001482	RURAL DRAINAGE & PCC SCHEME ALPA KALAN ALPA SUDHARI AMB DISTRICT KASUR	<u>4,830,000</u>	<u>16,830,000</u>	<u>5,000,000</u>
A12502	Works-Rural	4,830,000	16,830,000	5,000,000
909-A				
LO21001483	RURAL DRAINAGE & PCC SCHEME TARA GARH KHUDIAN & ALLIED ABADIES DISTRICT KASUR	<u>4,830,000</u>	<u>17,830,000</u>	<u>4,000,000</u>
A12502	Works-Rural	4,830,000	17,830,000	4,000,000
910-A				
LO21001484	RURAL DRAINAGE & PCC SCHEME CHAK NO. 31 32 & 33 PHULYANI DHUP SARRI & ALLIED ABADIES.	<u>4,830,000</u>	<u>14,830,000</u>	<u>5,000,000</u>
A12502	Works-Rural	4,830,000	14,830,000	5,000,000
911-A				
LO21001485	RURAL DRAINAGE & PCC SCHEME BURJ MAHALAM PATTOKI KUHNA KOT DOST MUHAMMAD WASTI SOHAN ANWAR COLONY KOT MACHIAN CHIRAGH PARK KOT SUMAIR KHAN KOT SHOKAT HABIB TOWN BISMILLAH TOWN ALHA	<u>5,520,000</u>	<u>16,520,000</u>	<u>5,000,000</u>
A12502	Works-Rural	5,520,000	16,520,000	5,000,000
912-A				
LO21001486	RURAL DRAINAGE & PCC SCHEME JUMBER KALAN JUMBER KHURD DISTRICT KASUR	<u>6,900,000</u>	<u>19,900,000</u>	<u>5,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	6,900,000	19,900,000	5,000,000
913-A				
LO21001487	RURAL DRAINAGE & PCC SCHEME MALLANWALA CHAK NO. 34 NAROKI KOT FAZAL ISMAIL TOWN & ALLIED ABADIES DISTRICT KASUR	<u>6,900,000</u>	<u>18,900,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,900,000	18,900,000	5,000,000
914-A				
LO21001488	RURAL DRAINAGE & PCC SCHEME BEHARWAL & ALLIED ABADIES DISTRICT KASUR	<u>4,140,000</u>	<u>14,140,000</u>	<u>4,000,000</u>
A12502	Works-Rural	4,140,000	14,140,000	4,000,000
929-A				
LO21001524	WATER SUPPLY SCHEMES IN NA-148 DISTRICT SAHIWAL	<u>15,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	15,000,000	50,000,000	5,000,000
942-A				
LO21001543	CONSTRUCTION OF TUFF TILE DRAIN IN UCS 9 10 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICT MULTAN.	<u>20,800,000</u>	<u>58,518,000</u>	<u>10,000,000</u>
A12502	Works-Rural	20,800,000	58,518,000	10,000,000
943-A				
LO21001545	RURAL DRAINAGE SCHEME OF QADIRPUR RAAN TOWN COMMITTEE QADIRPUR RAN SHARQI AND BUNGAL WALA DISTRICT MULTAN.	<u>7,800,000</u>	<u>54,396,000</u>	<u>5,604,000</u>
A12502	Works-Rural	7,800,000	54,396,000	5,604,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
944-A				
LO21001546	RURAL DRAINAGE SCHEME KOT RAB NAWAZ JALALABAD UC UC JHOKE LASHKARPUR SHER SINGH AND UC KOTHAY WALA DISTRICT MULTAN.	<u>6,210,000</u>	<u>41,189,000</u>	<u>3,811,000</u>
A12502	Works-Rural	6,210,000	41,189,000	3,811,000
945-A				
LO21001548	CONSTRUCTION SEWERAGE LINE METTAL ROAD /TUFF TILE BASTI TAHEEM WALI NEW BASTI BASTI BAGH WALA VIA PUL THOKAR TO MITHU OLIKH PUL AND REHABLITION OF METAL ROAD PUL THOKAR TO PUL	<u>24,310,000</u>	<u>77,953,000</u>	<u>10,000,000</u>
A12502	Works-Rural	24,310,000	77,953,000	10,000,000
946-A				
LO21001549	REPLACEMENT OF SEWER SYSTEM FROM BASTI MUHAMAMD PUR GANGIBASTI BASTIMALOOK ROAD SHUJABAD DISTRICT MULTAN.	<u>18,200,000</u>	<u>12,200,000</u>	<u>37,500,000</u>
A12502	Works-Rural	18,200,000	12,200,000	37,500,000
947-A				
LO21001550	CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN GARDEN TOWN ADHI WALA BANANWALA KUMHAR WALA MEHDI PUR & ADJOINING ABADIES TEHSIL &	<u>6,900,000</u>	<u>26,900,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
948-A				
LO21001551	CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER ALAMGIR ALI WALA FATWAL PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN (PHED)	<u>6,900,000</u>	<u>26,900,000</u>	<u>8,900,000</u>
A12502	Works-Rural	6,900,000	26,900,000	8,900,000
949-A				
LO21001552	CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER KHAIR PUR BHUTTA GULSHAN E IQBAL ARJWAIN SHARIF GANJI BASTI & ADJOINING ABADIES TEHSIL	<u>6,900,000</u>	<u>26,900,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,900,000	26,900,000	10,000,000
950-A				
LO21001553	CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN BASTI LABAR AND ADJOINING ABADIES DISTRICT MULTAN.	<u>5,106,000</u>	<u>20,106,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,106,000	20,106,000	10,000,000
951-A				
LO21001554	TUFF TILES SOLING FOOTPATH DRAIN SEWERAGE WATER SUPPLY WATER FILTERATION PLANTS IN UCS 69 70 83 84 85 86 87 88 89 90 91 92 93 94 95 AND 127 DISTRICT MULTAN.	<u>9,100,000</u>	<u>63,924,000</u>	<u>6,076,000</u>
A12502	Works-Rural	9,100,000	63,924,000	6,076,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
952-A				
LO21001555	CONSTRUCTION OF SOLING DRAIN SULLGE SEWERAGE TUFF TILE WATER SUPPLYU CULVET BRIDGES AND FILTRATION PLANT UC NO. BAHADARPUR NORAJA BHUTTA DEPAL KANHOON & KOTLA CHAKAR DISTRICT	<u>9,750,000</u>	<u>29,039,000</u>	<u>15,000,000</u>
A12502	Works-Rural	9,750,000	29,039,000	15,000,000
999-A				
LO21001634	CONSTRUCTION OF SOLING DRIAN TUFF TILE CULVERTS QASBA QURESHI BASIRSA GHAZI GHAT GUJRAT AND SHARIF CHAJRA MUZAFFARGARH	<u>13,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	13,000,000	18,000,000	10,000,000
Total Sub Sector Rural Water Supply		7,440,405,400	18,152,185,000	4,829,861,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
1073-A				
LO08001867	Construction of Residential Building at Lahore Head Quarter for Officers.	<u>5,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	5,000,000	15,000,000	20,000,000
1263-A				
LO09100894	Urban Sewerage Scheme Jhelum with Treatment Plant	<u>95,790,000</u>	<u>105,790,000</u>	<u>10,000,000</u>
A12501	Works-Urban	95,790,000	105,790,000	10,000,000
1320-A				
LO10000593	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad	<u>69,891,000</u>	<u>94,891,000</u>	<u>16,000,000</u>
A12501	Works-Urban	69,891,000	94,891,000	16,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO13000419	Rehabilitation and Augmentation of Water Supply Scheme,Bahawalpur	<u>21,949,000</u>	<u>20,000,000</u>	
A12501	Works-Urban	21,949,000	20,000,000	
1306-A				
LY09000011	Urban Sewerage Scheme for Kot Sultan	<u>31,005,000</u>	<u>3,005,000</u>	<u>21,420,000</u>
A12501	Works-Urban	31,005,000	3,005,000	21,420,000
1335-A				
MH01000134	Urban Water Supply Scheme,Muzaffargarh.	<u>11,048,000</u>	<u>11,048,000</u>	<u>48,610,000</u>
A12501	Works-Urban	11,048,000	11,048,000	48,610,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13001026	Extension Urban Sewerage Scheme, Jalalpur Pirwala, District Multan.	<u>9,263,000</u>	<u>8,263,000</u>	
A12501	Works-Urban	9,263,000	8,263,000	
LO13001303	Sewer Line from Bahawal Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur.	<u>11,885,000</u>	<u>3,076,000</u>	
A12501	Works-Urban	11,885,000	3,076,000	
LO13001457	Water Supply Scheme Sadiqbad Tehsil Sadiqabad, district R.Y.Khan.	<u>72,489,000</u>	<u>83,489,000</u>	
A12501	Works-Urban	72,489,000	83,489,000	
LO13002243	Water Supply Scheme Chakwal Based on Khai Dam Tehsil & District Chakwal.	<u>5,000,000</u>	<u>5,000,000</u>	
A12501	Works-Urban	5,000,000	5,000,000	
LO14000396	Comprehensive Water Supply Scheme Kamalia City	<u>73,966,000</u>	<u>73,966,000</u>	
A12501	Works-Urban	73,966,000	73,966,000	
LO14000397	Comprehensive Water Supply Scheme Taunsa Sharif	<u>30,086,000</u>	<u>30,176,000</u>	
A12501	Works-Urban	30,086,000	30,176,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO14000469	Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala District Gujranwala.	<u>12,797,000</u>	<u>12,797,000</u>	
A12501	Works-Urban	12,797,000	12,797,000	
LO14000481	Rehabilitation / extension of sewerage / drainage system of Mian Channu City	<u>11,594,000</u>	<u>11,594,000</u>	
A12501	Works-Urban	11,594,000	11,594,000	
LO14000574	Sewerage Scheme Shergarh Renala Khurd Okara	<u>2,000,000</u>		
A12501	Works-Urban	2,000,000		
LO14000582	Urban Sewerage & Drainage Scheme Pir Mehal.	<u>38,083,000</u>	<u>83,000</u>	
A12501	Works-Urban	38,083,000	83,000	
LO14000600	Water supply and sewerage Drainage PCC scheme outside Khudian Kasur		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO14000606	Water Supply Scheme for Farooq Colony Intiazabad District Sargodha	<u>1,805,000</u>	<u>6,805,000</u>	
A12501	Works-Urban	1,805,000	6,805,000	
LO15003171	rehabilitatin of urban water supply scheme kallar kahar, district chakwal		<u>1,292,000</u>	
A12501	Works-Urban		1,292,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15003487	Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16	<u>63,805,000</u>	<u>63,805,000</u>	
A12501	Works-Urban	63,805,000	63,805,000	
LO15003490	Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB	<u>10,357,000</u>	<u>8,956,000</u>	
A12502	Works-Rural	10,357,000	8,956,000	
LO15003520	PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki	<u>2,000,000</u>	<u>48,439,000</u>	
A12501	Works-Urban	2,000,000	48,439,000	
LO15003591	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others.	<u>2,000,000</u>	<u>25,446,000</u>	
A12501	Works-Urban	2,000,000	25,446,000	
LO17001851	Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock	<u>6,900,000</u>	<u>13,701,000</u>	
A12501	Works-Urban	6,900,000	13,701,000	
LO17001852	Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock	<u>10,806,000</u>	<u>10,806,000</u>	
A12501	Works-Urban	10,806,000	10,806,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17001853	Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock	<u>5,973,000</u>	<u>11,773,000</u>	
A12501	Works-Urban	5,973,000	11,773,000	
LO17001856	Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock	<u>10,948,000</u>	<u>10,948,000</u>	
A12501	Works-Urban	10,948,000	10,948,000	
LO17001876	Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal	<u>22,774,000</u>	<u>22,774,000</u>	
A12501	Works-Urban	22,774,000	22,774,000	
LO17001882	Provision of Sewerage system at UC Kotla Faqeer, Tehsil & District Jhelum		<u>2,787,000</u>	
A12501	Works-Urban		2,787,000	
LO17001920	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City	<u>3,000,000</u>	<u>3,000,000</u>	
A12501	Works-Urban	3,000,000	3,000,000	
LO17001925	Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City.	<u>10,837,000</u>	<u>10,837,000</u>	
A12501	Works-Urban	10,837,000	10,837,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17001942	Construciton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha	<u>10,312,000</u>	<u>10,312,000</u>	
A12501	Works-Urban	10,312,000	10,312,000	
LO17001943	Construciton of Sewerage Scheme Farooqa, District Sargodha	<u>2,000,000</u>	<u>2,000,000</u>	
A12501	Works-Urban	2,000,000	2,000,000	
LO17001945	Construciton of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha	<u>16,401,000</u>	<u>16,401,000</u>	
A12501	Works-Urban	16,401,000	16,401,000	
LO17001948	Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab	<u>11,612,000</u>	<u>11,612,000</u>	
A12501	Works-Urban	11,612,000	11,612,000	
LO17001960	Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab	<u>14,713,000</u>	<u>14,713,000</u>	
A12501	Works-Urban	14,713,000	14,713,000	
LO17001967	Provision of Integrated Sewerage Scheme for Wan Bachran Town, District Mianwali		<u>7,898,000</u>	
A12501	Works-Urban		7,898,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17001985	Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar	<u>4,186,000</u>	<u>4,186,000</u>	
A12501	Works-Urban	4,186,000	4,186,000	
LO17001994	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar	<u>17,502,000</u>	<u>3,683,000</u>	
A12501	Works-Urban	17,502,000	3,683,000	
LO17001996	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar	<u>17,385,000</u>	<u>17,778,000</u>	
A12501	Works-Urban	17,385,000	17,778,000	
LO17001998	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar.	<u>16,635,000</u>	<u>17,583,000</u>	
A12501	Works-Urban	16,635,000	17,583,000	
LO17002000	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar.	<u>16,824,000</u>	<u>16,824,000</u>	
A12501	Works-Urban	16,824,000	16,824,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002004	Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar.	<u>10,000,000</u>	<u>22,060,000</u>	
A12501	Works-Urban	10,000,000	22,060,000	
LO17002006	PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar	<u>1,600,000</u>	<u>15,970,000</u>	
A12501	Works-Urban	1,600,000	15,970,000	
LO17002085	Provision of Tuff Paver and Drains in Kamalia City, District T.T.Singh		<u>1,910,000</u>	
A12501	Works-Urban		1,910,000	
LO17002087	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 14 District T.T. Singh.		<u>622,000</u>	
A12501	Works-Urban		622,000	
LO17002089	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 16 District T.T. Singh.		<u>672,000</u>	
A12501	Works-Urban		672,000	
LO17002092	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 34 District T.T. Singh.		<u>1,308,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban		1,308,000	
LO17002118	Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City	<u>1,301,000</u>	<u>2,391,000</u>	
A12501	Works-Urban	1,301,000	2,391,000	
LO17002183	Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh.	<u>21,254,000</u>	<u>43,436,000</u>	
A12501	Works-Urban	21,254,000	43,436,000	
LO17002186	Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala	<u>5,000,000</u>	<u>61,501,000</u>	
A12501	Works-Urban	5,000,000	61,501,000	
LO17002189	Drainage and PCC Soling in UCs Nokhar, Pheloke, Udowali, in Saharan Chatha District Gujranwala	<u>21,995,000</u>	<u>21,995,000</u>	
A12501	Works-Urban	21,995,000	21,995,000	
LO17002191	Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwla	<u>5,000,000</u>	<u>44,491,000</u>	
A12501	Works-Urban	5,000,000	44,491,000	
LO17002196	Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala	<u>15,300,000</u>	<u>15,300,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	15,300,000	15,300,000	
LO17002199	Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala	<u>14,578,000</u>	<u>14,578,000</u>	
A12501	Works-Urban	14,578,000	14,578,000	
LO17002200	Construction of Streets and Drainage at UC Ghaniya District Gujranwala	<u>14,562,000</u>	<u>14,562,000</u>	
A12501	Works-Urban	14,562,000	14,562,000	
LO17002204	Construction of Streets and Drainage at UC Sadoki District Gujranwala	<u>14,553,000</u>	<u>14,553,000</u>	
A12501	Works-Urban	14,553,000	14,553,000	
LO17002206	Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala	<u>19,463,000</u>	<u>19,463,000</u>	
A12501	Works-Urban	19,463,000	19,463,000	
LO17002228	Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Buttranwali, District Gujranwala, Phase-I	<u>5,000,000</u>	<u>66,501,000</u>	
A12501	Works-Urban	5,000,000	66,501,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002229	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala	<u>10,000,000</u>	<u>10,000,000</u>	
A12501	Works-Urban	10,000,000	10,000,000	
LO17002232	Construction of PCC/RCC/Drainage at Samnabad, Gujranwala	<u>1,480,000</u>	<u>26,480,000</u>	
A12501	Works-Urban	1,480,000	26,480,000	
LO17002233	Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala	<u>1,760,000</u>	<u>17,554,000</u>	
A12501	Works-Urban	1,760,000	17,554,000	
LO17002234	Construction of PCC/RCC/Drainage at Aminpur, Gujranwala	<u>5,387,000</u>	<u>5,387,000</u>	
A12501	Works-Urban	5,387,000	5,387,000	
LO17002236	Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala	<u>1,660,000</u>	<u>16,550,000</u>	
A12501	Works-Urban	1,660,000	16,550,000	
LO17002237	Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala	<u>5,000,000</u>	<u>61,287,000</u>	
A12501	Works-Urban	5,000,000	61,287,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002238	Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala	<u>1,320,000</u>	<u>26,301,000</u>	
A12501	Works-Urban	1,320,000	26,301,000	
LO17002241	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala	<u>3,000,000</u>	<u>29,818,000</u>	
A12501	Works-Urban	3,000,000	29,818,000	
LO17002242	Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala	<u>3,000,000</u>	<u>22,037,000</u>	
A12501	Works-Urban	3,000,000	22,037,000	
LO17002246	Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala	<u>3,000,000</u>	<u>29,843,000</u>	
A12501	Works-Urban	3,000,000	29,843,000	
LO17002261	Constrectinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad	<u>1,910,000</u>	<u>19,010,000</u>	
A12501	Works-Urban	1,910,000	19,010,000	
LO17002262	Constrectinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad	<u>12,886,000</u>	<u>12,886,000</u>	
A12501	Works-Urban	12,886,000	12,886,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002276		Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad	<u>4,733,000</u>	<u>4,733,000</u>	
A12501		Works-Urban	4,733,000	4,733,000	
LO17002278		Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad	<u>1,660,000</u>	<u>16,580,000</u>	
A12501		Works-Urban	1,660,000	16,580,000	
LO17002281		Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 3, District Hafizabad	<u>7,613,000</u>	<u>7,613,000</u>	
A12501		Works-Urban	7,613,000	7,613,000	
LO17002287		Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad	<u>6,498,000</u>	<u>6,498,000</u>	
A12501		Works-Urban	6,498,000	6,498,000	
LO17002309		Construction of Nallahs in city Sarai Alamgir District Gujrat	<u>2,000,000</u>	<u>51,960,000</u>	
A12501		Works-Urban	2,000,000	51,960,000	
LO17002322		Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din	<u>3,000,000</u>	<u>37,442,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	3,000,000	37,442,000	
LO17002363	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot	<u>2,000,000</u>	<u>15,000,000</u>	
A12501	Works-Urban	2,000,000	15,000,000	
LO17002397	Construction of sewerage, Nallah, PCC at UC Adha and Sehjo Kala District Sialkot.		<u>1,554,000</u>	
A12501	Works-Urban		1,554,000	
LO17002401	Construction of Street Drain PCC / and Nullah U/C Kopra	<u>10,000,000</u>	<u>24,090,000</u>	
A12501	Works-Urban	10,000,000	24,090,000	
LO17002404	Construction of Street Drain PCC/ and Nullah U/C#s Verowala, Halewai, Habibpur	<u>27,680,000</u>	<u>27,680,000</u>	
A12501	Works-Urban	27,680,000	27,680,000	
LO17002405	Construction of sewerage, PCC, Tuff Tile, District Sialkot	<u>1,260,000</u>	<u>25,228,000</u>	
A12501	Works-Urban	1,260,000	25,228,000	
LO17002408	Provision of Drains/Soling and PCC in UCs, Datewal, Mangolay, Hallowal, Dhrug Miana and Ghota Fateh Garh District Narowal	<u>12,475,000</u>	<u>12,475,000</u>	
A12501	Works-Urban	12,475,000	12,475,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17002409	Provision of Drains/Soling and PCC in UCs, Talwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narowal	<u>14,495,000</u>	<u>14,495,000</u>	
A12501	Works-Urban	14,495,000	14,495,000	
LO17002410	Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal	<u>14,619,000</u>	<u>14,619,000</u>	
A12501	Works-Urban	14,619,000	14,619,000	
LO17002411	Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narowal	<u>14,615,000</u>	<u>14,615,000</u>	
A12501	Works-Urban	14,615,000	14,615,000	
LO17002412	Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhtara District Narowal	<u>14,613,000</u>	<u>14,613,000</u>	
A12501	Works-Urban	14,613,000	14,613,000	
LO17002434	Construction of PCC/Sewerage and Link Streets Bhangali Lahore.		<u>614,000</u>	
A12501	Works-Urban		614,000	
LO17002493	Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura	<u>11,570,000</u>	<u>11,570,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	11,570,000	11,570,000	
LO17006025	Construction of PCC, Drain & Nallah Muridke City, District Sheikhpura	<u>2,000,000</u>	<u>27,500,000</u>	
A12501	Works-Urban	2,000,000	27,500,000	
LO17006027	Provision of water supply and sewerage / drainage scheme city Sheikhpura	<u>10,000,000</u>	<u>50,000,000</u>	
A12501	Works-Urban	10,000,000	50,000,000	
LO17006030	Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura	<u>3,000,000</u>	<u>48,100,000</u>	
A12501	Works-Urban	3,000,000	48,100,000	
LO17006061	Provision of sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib		<u>3,820,000</u>	
A12501	Works-Urban		3,820,000	
LO17006066	Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distirect Nankana Sahib	<u>2,417,000</u>	<u>2,417,000</u>	
A12501	Works-Urban	2,417,000	2,417,000	
LO17006080	Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur	<u>2,000,000</u>	<u>77,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	2,000,000	77,000,000	
LO17006089	Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur	<u>4,356,000</u>	<u>58,452,000</u>	
A12501	Works-Urban	4,356,000	58,452,000	
LO17006090	Urban Water supply scheme, Kasur City, District Kasur	<u>2,000,000</u>	<u>27,492,000</u>	
A12501	Works-Urban	2,000,000	27,492,000	
LO17006092	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonikey, Tehsil Pattoki, District Kasur	<u>2,000,000</u>	<u>44,553,000</u>	
A12501	Works-Urban	2,000,000	44,553,000	
LO17006093	Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur	<u>1,247,000</u>	<u>11,569,000</u>	
A12501	Works-Urban	1,247,000	11,569,000	
LO17006095	Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur	<u>10,000,000</u>	<u>19,060,000</u>	
A12501	Works-Urban	10,000,000	19,060,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006125	Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies	<u>17,886,000</u>	<u>12,886,000</u>	
A12502	Works-Rural	17,886,000	12,886,000	
LO17006135	Water supply Schemes for NA-145	<u>60,500,000</u>	<u>60,500,000</u>	
A12501	Works-Urban	60,500,000	60,500,000	
LO17006139	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara. Mouza Jandraka		<u>1,126,000</u>	
A12501	Works-Urban		1,126,000	
LO17006291	Water Purification Plants 10 District Multan		<u>580,000</u>	
A12501	Works-Urban		580,000	
LO17006337	Construction of Soling, Drainage & Culverts UC 40-128/EB District Vehari		<u>466,000</u>	
A12501	Works-Urban		466,000	
LO17006341	Construction of Soling , Drainage & Culverts UC47-215/EB District Vehari		<u>721,000</u>	
A12501	Works-Urban		721,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006342	Construction of Soling , Drainage & Culverts UC48-187/EB District Vehari		<u>353,000</u>	
A12501	Works-Urban		353,000	
LO17006356	Water Supply Scheme City Choti Zereen District DG Khan	<u>14,668,000</u>	<u>14,668,000</u>	
A12501	Works-Urban	14,668,000	14,668,000	
LO17006357	Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen		<u>3,000,000</u>	
A12501	Works-Urban		3,000,000	
LO17006368	Sewerage and Tuff Tiles in PP-244 District DG Khan	<u>11,300,000</u>	<u>5,900,000</u>	
A12501	Works-Urban	11,300,000	5,900,000	
LO17006389	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh	<u>3,464,000</u>		
A12501	Works-Urban	3,464,000		
LO17006399	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh	<u>2,888,000</u>		
A12501	Works-Urban	2,888,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006416	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah	<u>3,000,000</u>	<u>28,000,000</u>	
A12501	Works-Urban	3,000,000	28,000,000	
LO17006418	Swerage Drainge / Tuff Tiles for Layyah city	<u>5,710,000</u>	<u>5,710,000</u>	
A12501	Works-Urban	5,710,000	5,710,000	
LO17006450	P/L Sewerage /Tuff Tile City Hathaiji Mouza Hathaiji Tehsil Ahmadpur East District Bahawalpur	<u>12,199,000</u>	<u>4,449,000</u>	
A12501	Works-Urban	12,199,000	4,449,000	
LO17006451	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur	<u>3,000,000</u>	<u>18,500,000</u>	
A12501	Works-Urban	3,000,000	18,500,000	
LO17006488	Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar	<u>5,000,000</u>	<u>44,505,000</u>	
A12501	Works-Urban	5,000,000	44,505,000	
LO17006490	Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar	<u>12,968,000</u>	<u>12,968,000</u>	
A12502	Works-Rural	12,968,000	12,968,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006497	P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqet Town and Sagheer Colony in Tehsil and District Chiniot	<u>14,946,000</u>	<u>14,946,000</u>	
A12502	Works-Rural	14,946,000	14,946,000	
LO17006504	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New		<u>2,838,000</u>	
A12501	Works-Urban		2,838,000	
LO17006506	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling	<u>11,080,000</u>	<u>11,080,000</u>	
A12501	Works-Urban	11,080,000	11,080,000	
LO17006558	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot	<u>22,266,000</u>	<u>22,266,000</u>	
A12501	Works-Urban	22,266,000	22,266,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006559	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot	<u>22,717,000</u>	<u>22,717,000</u>	
A12501	Works-Urban	22,717,000	22,717,000	
LO17006561	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot	<u>22,028,000</u>	<u>22,028,000</u>	
A12501	Works-Urban	22,028,000	22,028,000	
LO17006563	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot	<u>24,944,000</u>	<u>24,944,000</u>	
A12501	Works-Urban	24,944,000	24,944,000	
LO17006716	Construction of PCC in Different Streets in UC -64 District Faisalabad		<u>700,000</u>	
A12501	Works-Urban		700,000	
LO17007181	Rehabilitation of Water Supply in Pir Qatal PP-244 District Dg Khan		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO17007182	Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District Dg Khan		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17010873	Sewerage/ Draiage / Tuff Tiles / Sullage Carrier of Chak No.147/Muradadjoining abadies District Bahawalpur	<u>10,696,000</u>	<u>10,696,000</u>	
A12502	Works-Rural	10,696,000	10,696,000	
LO17010874	Sewerage/ Draiage / Tuff Tiles / Sullage Carrier of Chak No.179/Muradadjoining abadies District Bahawalpur	<u>10,446,000</u>	<u>7,446,000</u>	
A12502	Works-Rural	10,446,000	7,446,000	
LO17010998	Urban Drainage & PCC Scheme Northern Side of Railway Track CitySheikhupura	<u>3,000,000</u>	<u>32,500,000</u>	
A12501	Works-Urban	3,000,000	32,500,000	
LO17011062	Improvement of Streets/ Roads of Rajana Town, District T.T.Singh		<u>2,043,000</u>	
A12501	Works-Urban		2,043,000	
LO17011338	Rehabilitation / Improgment of Rural Drainage Scheme Chak No.402/Jb Virkan Tehsil andDistrict T.T. Singh	<u>12,228,000</u>	<u>11,151,000</u>	
A12501	Works-Urban	12,228,000	11,151,000	
LO17011602	Widening / Improvement of at TST Road from 12 feet to 20 feet Chak No.353 to 354, District Faisalabad		<u>6,618,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502		Works-Rural		6,618,000	
LO17011607		Provision of Soling / Drainage Chak No. 459/ GB, District Faisalabad		<u>329,000</u>	
A12501		Works-Urban		329,000	
LO17011610		Construction of TST Road Jhangar Awan and Abadies, District Faisalabad		<u>1,992,000</u>	
A12501		Works-Urban		1,992,000	
LO17011614		Rehabilitation / Carpeting of Road (L 4.00 KM) at Lahore Road Pull Saito Dulchain Road to Daand Gali, District Faisalabad		<u>10,832,000</u>	
A12501		Works-Urban		10,832,000	
LO17011616		Provision of Soling / Drainage at Bhaman Da Chak and pathan Da Goth, District Faisalabad		<u>360,000</u>	
A12502		Works-Rural		360,000	
LO17011627		Construction of TST Road at No. 119/GB, District Faisalabad		<u>203,000</u>	
A12501		Works-Urban		203,000	
LO17011718		Construction of Nali Soling in UC Basti Jaam, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Ara Jafar, Construction Of Nali Soling, Tough Tiles		<u>1,799,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban		1,799,000	
LO19000919	CONSTRUCTION OF STREET AND DRAIN IN UC GHATYALIAN, UC QILA KALAR WALA, UC, BHAGAT PUR SIRA WALI AND WANDALA SINDWAAN IN TEHSIL DASKA, DISTT. SIALKOT	<u>2,000,000</u>	<u>38,000,000</u>	
A12501	Works-Urban	2,000,000	38,000,000	
LO19000920	SEWERAGE SCHEME SHEIKHUPURA CITY ALONG WITH PCC AND WATER SUPPLY, SHEIKHUPURA	<u>5,000,000</u>	<u>62,750,000</u>	
A12501	Works-Urban	5,000,000	62,750,000	
LO19000923	TOUGH TILING OF STREETS AND PATHS THROUGH OUT ROJHAN CITY , DISTRICT RAJANPUR	<u>8,113,000</u>	<u>8,113,000</u>	
A12501	Works-Urban	8,113,000	8,113,000	
LO19000927	SEWERAGE SCHEME CITY PAKKA LARA, TEHSIL LIAQAT PUR, DISTRICT BAHAWALPUR.	<u>5,000,000</u>		
A12501	Works-Urban	5,000,000		
LO19010007	Sewerage Scheme city pakka lara Tehsilliaqat pur, District R.Y. Khan		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO19010190	Construction of Sewerage System in Mouza Chachar Sharif Tehsil Shahpur District Sargodha	<u>11,018,000</u>	<u>11,018,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	11,018,000	11,018,000	
LO19010226	Provision of Water Filtration Plants in Mouza Mal Fatyana, Mouza Mambar, Mouza SheikhBurhan, Mouza Sayed Mousa, Mouza Ghulam Hussain, Chak No.731/G.B, Chak No.736/G.B &Mouza	<u>12,212,000</u>	<u>11,122,000</u>	
A12502	Works-Rural	12,212,000	11,122,000	
LO19010483	Construction of PCC Drainage and Culverts at youngsonabad TEhsil and District NankanaSahib		<u>20,750,000</u>	
A12501	Works-Urban		20,750,000	
LO19010484	Construction of PCC Soiling Tuff Tile Sewerage Drainage at Martinpur Tehsil and DistrictNankana Sahib		<u>20,750,000</u>	
A12501	Works-Urban		20,750,000	
LO21001875	PCC / TUFF TILE AND DRIANAGE SCHEME MOHALLAH FEROZABAD STREET NO 2 SARGODHA ROAD CITY GUJRAT	<u>7,000,000</u>	<u>7,000,000</u>	
A12501	Works-Urban	7,000,000	7,000,000	
LO21010877	DRAINAGE SCHEME HAZRO CITY ATTOCK		<u>79,000,000</u>	
A12501	Works-Urban		79,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1026-A				
LO21001696	CITY UPLIFT PACKAGE MINCHINABAD (SEWERAGE DRAINAGE WATER SUPPLY STREET LIGHTS ROAD) TEHSIL MINCHANABAD CITY DISTRICT BAHAWALNAGAR	<u>80,000,000</u>	<u>105,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	80,000,000	105,000,000	20,000,000
1029-A				
LO21001702	CONSTRUCTION OF DRAIN SOLING TUFF PAVER SULLAGE CARRIER WATER SUPPLY PIPE LINE CULVERTS IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC	<u>31,250,000</u>	<u>113,250,000</u>	<u>15,000,000</u>
A12501	Works-Urban	31,250,000	88,250,000	15,000,000
A12502	Works-Rural		25,000,000	
1030-A				
LO21001703	CONSTRUCTION OF SEWERAGE/DRAINAGE SCHEME MANDI SADIQ GUNJ & MECLOAD GUNJ WITH TUFF PAVER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC H	<u>13,000,000</u>	<u>50,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	13,000,000	50,000,000	15,000,000
1031-A				
LO21001704	CONSTRUCTION OF DRAIN STREET PAVEMENT TUFF PAVER WATER SUPPLY PIPE RCC SEWER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA	<u>13,000,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	13,000,000	23,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1033-A				
LO12001706	RURAL WATER SUPPLY SCHEME JAJAL MUSA & JAJAL SARU TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.	<u>6,348,000</u>	<u>42,348,000</u>	<u>3,652,000</u>
A12501	Works-Urban	6,348,000	42,348,000	3,652,000
1042-A				
LO17001826	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi	<u>4,276,000</u>	<u>4,276,000</u>	<u>11,619,000</u>
A12501	Works-Urban	4,276,000	4,276,000	11,619,000
1044-A				
LO17001875	Construction of PCC, Streets, Drain & Water Supply at Talagang PP-23, District Chakwal	<u>2,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	2,000,000	22,000,000	20,000,000
1045-A				
LO17001928	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City.	<u>1,570,000</u>	<u>1,570,000</u>	<u>14,137,000</u>
A12501	Works-Urban	1,570,000	1,570,000	14,137,000
1046-A				
LO17001956	Provision of sewerage scheme Roda, District Khushab	<u>2,000,000</u>	<u>2,000,000</u>	<u>23,954,000</u>
A12501	Works-Urban	2,000,000	2,000,000	23,954,000
1047-A				
LO17001957	Provision of Drainage System in MC Mitha Tiwana, District Khushab	<u>10,153,000</u>	<u>10,153,000</u>	<u>7,335,000</u>
A12501	Works-Urban	10,153,000	10,153,000	7,335,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1048-A				
LO17001958	Provision of Drainage System in MC QuaidaAbad, District Khushab	<u>5,000,000</u>	<u>5,000,000</u>	<u>22,487,000</u>
A12501	Works-Urban	5,000,000	5,000,000	22,487,000
1049-A				
LO17001965	Construction of Sewerage in, MC Mitha Twana, District Khushab	<u>3,000,000</u>	<u>3,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	3,000,000	3,000,000	30,000,000
1054-A				
LO17002014	PCC / Seewrage etc. Scheme Jaranwala City in NA-76	<u>2,000,000</u>	<u>47,070,000</u>	<u>5,268,000</u>
A12501	Works-Urban	2,000,000	47,070,000	5,268,000
1056-A				
LO17002054	Water Supply Schemes in Constituency NA-80, District Faisalabad	<u>2,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	2,000,000	2,000,000	15,000,000
1057-A				
LO17002093	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh.	<u>5,000,000</u>	<u>49,500,000</u>	<u>30,000,000</u>
A12501	Works-Urban	5,000,000	49,500,000	30,000,000
1059-A				
LO17002195	Provision of Clean Water Facility in NA-95, District Gujranwala	<u>10,000,000</u>	<u>83,000,000</u>	<u>31,000,000</u>
A12501	Works-Urban	10,000,000	83,000,000	31,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1061-A				
LO17006088	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur	<u>15,000,000</u>	<u>129,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	15,000,000	129,000,000	30,000,000
1062-A				
LO17006295	Sewerage System in UC-90 District Multan	<u>3,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	3,000,000	8,000,000	15,000,000
1063-A				
LO17006345	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari	<u>15,004,000</u>	<u>15,004,000</u>	<u>17,397,000</u>
A12501	Works-Urban	15,004,000	15,004,000	17,397,000
1065-A				
LO17006414	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah	<u>3,000,000</u>	<u>43,000,000</u>	<u>12,286,000</u>
A12501	Works-Urban	3,000,000	43,000,000	12,286,000
1066-A				
LO17006415	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	20,000,000	20,000,000
1067-A				
LO17006417	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah.	<u>5,000,000</u>	<u>30,000,000</u>	<u>12,056,000</u>
A12501	Works-Urban	5,000,000	30,000,000	12,056,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1068-A				
LO17006419	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah	<u>5,000,000</u>	<u>10,000,000</u>	<u>63,595,000</u>
A12501	Works-Urban	5,000,000	10,000,000	63,595,000
1069-A				
LO17006486	Rehabilitation of Sewerage City Yazman	<u>10,000,000</u>	<u>65,300,000</u>	<u>25,000,000</u>
A12501	Works-Urban	10,000,000	65,300,000	25,000,000
1070-A				
LO17006467	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad	<u>5,234,000</u>	<u>5,234,000</u>	<u>1,110,000</u>
A12501	Works-Urban	5,234,000	5,234,000	1,110,000
1072-A				
LO17006562	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,000,000	3,000,000	10,000,000
1076-A				
LO17007308	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water	<u>50,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban	50,000,000	150,000,000	100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1078-A				
LO17001787	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification o	<u>12,000,000</u>	<u>12,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	12,000,000	12,000,000	20,000,000
1084-A				
LO21001742	PROVISION OF SAFE DRINKING WATER IN DISTRICT OF PUNJAB (DG KHAN RAJANPUR MUZAFFARGARH LODHRAN BAHAWALPUR & RAHIM YAR KHAN) BY UNITLIZING 111 EXISTING BOREHOLES OF PSPC (SOUTH	<u>50,000,000</u>		<u>240,000,000</u>
A12501	Works-Urban	50,000,000		240,000,000
1085-A				
LO21001743	INSTALLATION OF 350 WATER FILTRATION PLANTS FOR PROVISION OF SAFE DRINKING WATER IN SIX DIVISIONS OF PUNJAB (FAISALABAD GUJRANWALA LAHORE RAWALPINDI SAHIWAL & SARGODHA) NORTH	<u>50,000,000</u>		<u>250,000,000</u>
A12501	Works-Urban	50,000,000		250,000,000
1086-A				
LO21001744	INSTALLATION OF 175 WATER FILTRATION PLANTS FOR PROVISION OF SAFE DRINKING WATER IN THREE DIVISIONS OF PUNJAB (BAHAWALPUR D.G. KHAN & MULTAN) SOUTH ZONE UNDER PUNJAB	<u>50,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
A12501	Works-Urban	50,000,000	50,000,000	200,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1099-A				
LO17001961	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab	<u>14,550,000</u>	<u>14,550,000</u>	<u>4,532,000</u>
A12501	Works-Urban	14,550,000	14,550,000	4,532,000
1110-A				
LO21011038	Provision of Sewerage, Drainage, Tuff Tile and PCC in Wan Bachran Town, District MianwaliPhase-I		<u>100,000,000</u>	<u>10,000,000</u>
A05270	To Others			10,000,000
A12501	Works-Urban		100,000,000	
1114-A				
LO17002015	Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81 ,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95,	<u>2,000,000</u>	<u>52,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	2,000,000	52,000,000	10,000,000
1119-A				
LO17002083	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2.	<u>20,091,000</u>	<u>20,091,000</u>	<u>23,734,000</u>
A12501	Works-Urban	20,091,000	20,091,000	23,734,000
1120-A				
LO17002084	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang.	<u>5,037,000</u>	<u>5,037,000</u>	<u>23,427,000</u>
A12501	Works-Urban	5,037,000	5,037,000	23,427,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1136-A				
LO17002190	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala	<u>3,000,000</u>	<u>28,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,000,000	28,000,000	10,000,000
1137-A				
LO17002214	Drainage and PCC at UC, 31,40,46 at District Gujranwala	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	15,000,000	15,000,000	10,000,000
1138-A				
LO17002235	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala	<u>1,880,000</u>	<u>1,880,000</u>	<u>16,891,000</u>
A12501	Works-Urban	1,880,000	1,880,000	16,891,000
1139-A				
LO17002252	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala	<u>5,000,000</u>	<u>9,000,000</u>	<u>31,315,000</u>
A12501	Works-Urban	5,000,000	9,000,000	31,315,000
1145-A				
LO17002299	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,000,000	3,000,000	10,000,000
1147-A				
LO17002308	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat	<u>10,000,000</u>	<u>98,100,000</u>	<u>58,140,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	10,000,000	98,100,000	58,140,000
1148-A				
LO17002310	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat	<u>5,000,000</u>	<u>125,000,000</u>	<u>27,188,000</u>
A12501	Works-Urban	5,000,000	125,000,000	27,188,000
1149-A				
LO20010655	EXTENSION SEWERAGE SCHEME GUJRAT FOR AREA OF GHARI AHMAD ABAD GHARISHAHDULA & KALA PURA AUGMENTATION OF KALRA DISPOSAL & SEWERS INDIFFERENT AREAS GUJRAT		<u>4,000,000</u>	<u>20,000,000</u>
A05270	To Others			20,000,000
A12501	Works-Urban		4,000,000	
1157-A				
LO17002350	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot	<u>2,000,000</u>	<u>102,000,000</u>	<u>8,534,000</u>
A12501	Works-Urban	2,000,000	102,000,000	8,534,000
1165-A				
LO17002413	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District	<u>2,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	2,000,000	40,000,000	20,000,000
1168-A				
LO15003283	Construction of PCC and Drainage at Chung	<u>21,996,000</u>	<u>21,996,000</u>	<u>13,149,000</u>
A12502	Works-Rural	21,996,000	21,996,000	13,149,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1169-A				
LO15003282	Construction of PCC and Drainage at Khurd Pur	<u>17,370,000</u>	<u>17,370,000</u>	<u>10,625,000</u>
A12501	Works-Urban	17,370,000	17,370,000	10,625,000
1170-A				
LO15003281	Construction of PCC and Drainage at Manga Mandi	<u>5,000,000</u>	<u>56,428,000</u>	<u>45,000,000</u>
A12501	Works-Urban	5,000,000	56,428,000	45,000,000
1181-A				
LO17002477	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, PP-166, District Sheikhupura	<u>1,680,000</u>	<u>1,680,000</u>	<u>15,090,000</u>
A12501	Works-Urban	1,680,000	1,680,000	15,090,000
1182-A				
LO17002479	Construction of soling, PCC, Drain & Nallah UC Kalokay, PP-166, District Sheikhupura	<u>1,580,000</u>	<u>1,580,000</u>	<u>14,220,000</u>
A12501	Works-Urban	1,580,000	1,580,000	14,220,000
1184-A				
LO17002484	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhupura,	<u>1,600,000</u>	<u>1,600,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,600,000	1,600,000	
A12502	Works-Rural			10,000,000
1208-A				
LO17012374	Water Supply / Sewerage / Filteratin Plants in 13 Ucs of PP-221, Sahiwal	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A12501	Works-Urban	5,000,000	5,000,000	25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1220-A				
LO17006387	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh	<u>3,000,000</u>	<u>3,000,000</u>	<u>19,865,000</u>
A12501	Works-Urban	3,000,000	3,000,000	19,865,000
1221-A				
LO21000973	URBAN WATER SUPPLY SCHEME KOT ADDU	<u>18,854,000</u>	<u>18,854,000</u>	<u>13,000,000</u>
A12501	Works-Urban	18,854,000	18,854,000	13,000,000
1229-A				
LO19000882	RURAL DRAINAGE/SOLLING/STREET PAVEMENT IN QADIRPUR, KOTLAPATHAN, RUKANPUR IN TEHSIL REHIM YAR KHAN/KHANPUR DISTRICT RAHIM YAR KHAN	<u>12,102,000</u>	<u>12,102,000</u>	<u>9,536,000</u>
A12501	Works-Urban	12,102,000	12,102,000	9,536,000
1231-A				
LO17006502	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3,	<u>2,091,000</u>	<u>2,091,000</u>	<u>7,129,000</u>
A12501	Works-Urban	2,091,000	2,091,000	7,129,000
1232-A				
LO17006503	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6	<u>2,018,000</u>	<u>2,018,000</u>	<u>13,399,000</u>
A12501	Works-Urban	2,018,000	2,018,000	13,399,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1233-A				
LO17006507	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road	<u>1,600,000</u>	<u>16,221,000</u>	<u>1,335,000</u>
A12501	Works-Urban	1,600,000	16,221,000	1,335,000
1234-A				
LO17006557	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,000,000	3,000,000	10,000,000
1235-A				
LO17006560	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot	<u>5,000,000</u>	<u>6,000,000</u>	<u>21,792,000</u>
A12501	Works-Urban	5,000,000	6,000,000	
A12502	Works-Rural			21,792,000
1246-A				
LO18002438	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala	<u>3,000,000</u>	<u>43,863,000</u>	<u>53,727,000</u>
A12501	Works-Urban	3,000,000	43,863,000	53,727,000
1248-A				
LO17002319	Construction of street / PCC / Soling / Nallian in various Ucs of PP-119, District M.B.Din	<u>5,000,000</u>	<u>26,950,000</u>	<u>12,700,000</u>
A12501	Works-Urban	5,000,000	26,950,000	12,700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1258-A				
LO21010023	Mega Water Supply Scheme for City Ahmedpur East District Bahawalpur (PC-II)		<u>12,383,000</u>	<u>3,228,000</u>
A12501	Works-Urban		12,383,000	3,228,000
1262-A				
LO14000586	Urban sewerage / drainage scheme for	<u>35,862,000</u>	<u>40,862,000</u>	<u>14,960,000</u>
A12501	Works-Urban	35,862,000	40,862,000	14,960,000
1264-A				
LO15001577	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha	<u>2,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	2,000,000	9,000,000	10,000,000
1265-A				
LO15001555	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadie	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	10,000,000	10,000,000	50,000,000
1266-A				
LO21001874	DISPOSAL WORKS REPLACEMENT/ LAYING OF SEWER IN DIFFERENT AREAS OF SARGODHA CITY DISTRICT SARGODHA.	<u>10,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	40,000,000	10,000,000
1267-A				
LO21010610	Urban Sanitation/Sewerage Scheme at Kamar Mushani District Mianwali		<u>150,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban		150,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1268-A				
LO21010637	Urban Sanitation/Drainage & Water Supply scheme at Kala Bagh, District Mianwali		<u>150,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban		150,000,000	10,000,000
1269-A				
LO17007340	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City	<u>10,000,000</u>	<u>110,000,000</u>	<u>70,000,000</u>
A12501	Works-Urban	10,000,000	110,000,000	70,000,000
1271-A				
LO19000916	REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I)	<u>15,000,000</u>	<u>135,000,000</u>	<u>300,000,000</u>
A12501	Works-Urban	15,000,000	135,000,000	300,000,000
1272-A				
LO15003492	Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II)	<u>10,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	10,000,000	70,000,000	50,000,000
1273-A				
LO19000917	URBAN SEWERAGE SCHEME IN TOBA TEK SINGH CITY	<u>15,000,000</u>	<u>70,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	15,000,000	70,000,000	40,000,000
1277-A				
LO15003542	Construction of Two Pump Station at Old GT Road Drain Gujrat	<u>3,000,000</u>	<u>3,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	3,000,000	3,000,000	15,000,000
1278-A				
LO19000918	PCC, PAVEMENT, DRAINAGE IN UC 1 TO 12 IN GUJRAT CITY	<u>3,000,000</u>	<u>27,991,000</u>	<u>14,321,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	3,000,000	27,991,000	14,321,000
1279-A				
LO15003553	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din	<u>5,000,000</u>	<u>45,000,000</u>	<u>35,000,000</u>
A12501	Works-Urban	5,000,000	45,000,000	35,000,000
1280-A				
LO17002313	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din	<u>5,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	20,000,000	10,000,000
1285-A				
LO16000305	Provision of Opren Water Supply Scheme Ferozwala	<u>3,000,000</u>	<u>33,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban		10,000,000	10,000,000
A12502	Works-Rural	3,000,000	23,000,000	
1287-A				
LO17006023	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura	<u>5,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	25,000,000	10,000,000
1288-A				
LO17006028	Urban Sewerage, Drainage & PCC Scheme MC Kot Adbul Malik, Tehsil Ferozewala, District Sheikhpura	<u>2,000,000</u>	<u>62,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	2,000,000	62,000,000	10,000,000
1289-A				
LO17010999	Providing and Laying of Sewerage at Galoria, Farooq Nagar Colony, District Sheikhpura	<u>7,416,000</u>	<u>7,416,000</u>	<u>15,000,000</u>
A12501	Works-Urban	7,416,000	7,416,000	15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1290-A				
LO19000921	URBAN WATER SUPPLY NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA	<u>2,000,000</u>	<u>62,000,000</u>	<u>33,000,000</u>
A12501	Works-Urban	2,000,000	62,000,000	33,000,000
1293-A				
LO14000568	Sewerage Scheme DepalPur City District Okara	<u>75,029,000</u>	<u>37,029,000</u>	<u>10,000,000</u>
A12501	Works-Urban	75,029,000	37,029,000	10,000,000
1294-A				
LO17011699	Extension Improvement complete Repair, Renovation of Sewerage and Water SupplySystem alongwith provision of Storm Water Channels, Street Lights and Tuff Tiles in HujrahShah	<u>10,000,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	55,000,000	10,000,000
1295-A				
LO17006235	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan	<u>2,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	2,000,000	2,000,000	10,000,000
1296-A				
LO17006236	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan	<u>2,000,000</u>	<u>2,000,000</u>	<u>27,639,000</u>
A12501	Works-Urban	2,000,000	2,000,000	
A12502	Works-Rural			27,639,000
1297-A				
LO17006237	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	5,000,000	
A12502	Works-Rural			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1298-A				
LO17006282	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan	<u>3,000,000</u>	<u>20,000,000</u>	<u>8,803,000</u>
A12501	Works-Urban	3,000,000	20,000,000	
A12502	Works-Rural			8,803,000
1300-A				
LO14000466	Provision of drainage / sewerage soling & water supply in Municipal Area of Burewala City.	<u>72,208,000</u>	<u>80,108,000</u>	<u>10,713,000</u>
A12501	Works-Urban	72,208,000	80,108,000	10,713,000
1301-A				
LO14000394	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets	<u>32,149,000</u>	<u>32,149,000</u>	<u>32,387,000</u>
A12501	Works-Urban	32,149,000	32,149,000	32,387,000
1302-A				
LO17006358	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	5,000,000	5,000,000	
A12502	Works-Rural			20,000,000
1303-A				
LO17011723	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Chabri Zareen,	<u>3,000,000</u>	<u>3,000,000</u>	<u>15,138,000</u>
A12501	Works-Urban	3,000,000	3,000,000	15,138,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1304-A				
LO14000581	Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony Shah Jamal Colony and Tattar Wala)	<u>93,560,000</u>	<u>93,560,000</u>	<u>13,310,000</u>
A12501	Works-Urban	93,560,000	93,560,000	13,310,000
1305-A				
LO17007343	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project	<u>5,000,000</u>	<u>55,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban		50,000,000	20,000,000
A12502	Works-Rural	5,000,000	5,000,000	
1307-A				
LO19000924	SWERAGE DRAINAGE / TUFF TILES IN LEFT OVER AREA IN LAYYAH CITY, TEHSIL & DISTT. LAYYAH	<u>5,000,000</u>	<u>5,000,000</u>	<u>74,228,000</u>
A12501	Works-Urban	5,000,000	5,000,000	74,228,000
1308-A				
LO19000925	SEWERAGE SCHEME / TUFF TILE CITY YAZMAN, DISTRICT BAHAWALPUR	<u>4,000,000</u>	<u>9,000,000</u>	<u>18,482,000</u>
A12501	Works-Urban	4,000,000	9,000,000	18,482,000
1309-A				
LO19000926	LAYING OF TUFF TILE AND SOLING / DRAIN IN REMAINING AREAS OF CITY UCH SHARIF AND ADJOINING ABADIES TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (DISTRICT COUNCIL)	<u>5,000,000</u>	<u>5,000,000</u>	<u>19,235,000</u>
A12501	Works-Urban	5,000,000	5,000,000	19,235,000
1311-A				
LO14000567	Sewerage Scheme Chishtian	<u>63,537,000</u>	<u>103,537,000</u>	<u>29,747,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	63,537,000	103,537,000	29,747,000
1313-A				
LO14000488	Request for provision of Sewerage Scheme of Feroza Town Tehsil Liaqat Pur	<u>16,903,000</u>	<u>16,903,000</u>	<u>9,152,000</u>
A12501	Works-Urban	16,903,000	16,903,000	9,152,000
1315-A				
LO15003440	Comprehensive sewerage scheme, Chenab Nagar, Chiniot	<u>10,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	10,000,000	60,000,000	50,000,000
1316-A				
LO14000458	New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah Bawanali Rajan Maqsoodabad Alli Eidgah District Chiniot	<u>26,524,000</u>	<u>64,438,000</u>	<u>22,796,000</u>
A12501	Works-Urban	26,524,000	64,438,000	22,796,000
1318-A				
LO14000456	Installation of Water supply scheme for residents of Fateh Jang Attock	<u>49,746,000</u>	<u>79,746,000</u>	<u>10,000,000</u>
A12501	Works-Urban	49,746,000	79,746,000	10,000,000
1319-A				
LO12000870	Augmentation of Urban Water Supply Scheme Sargodha based on Canal Water Supply Sargodha	<u>47,403,000</u>	<u>47,403,000</u>	<u>10,200,000</u>
A12501	Works-Urban	47,403,000	47,403,000	10,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1323-A				
LO21001877	PROVISION OF SAFE DRINKING WATER IN DISTRICT FAISALABAD BY UTILIZING 66 EXISTING BOREHOLES OF PSPC (NORTH ZONE) UNDER PUNJAB AAB-E-PAK AUTHORITY	<u>50,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
A12501	Works-Urban	50,000,000	50,000,000	200,000,000
1324-A				
LO15003486	Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	10,000,000	10,000,000	40,000,000
1325-A				
LO14000474	Provision of Water Supply and Drainage Schemes for Dinga City Gujrat	<u>26,635,000</u>	<u>26,635,000</u>	<u>10,000,000</u>
A12501	Works-Urban	26,635,000	26,635,000	10,000,000
1326-A				
LO14002698	Extension of Urban Water supply and Drainage Scheme Azafi Abadies inKharian	<u>18,540,000</u>	<u>18,540,000</u>	<u>2,200,000</u>
A12501	Works-Urban	18,540,000	18,540,000	2,200,000
1328-A				
LO15001569	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City	<u>10,000,000</u>	<u>75,000,000</u>	<u>25,000,000</u>
A12501	Works-Urban	10,000,000	75,000,000	25,000,000
1329-A				
LO15001568	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City	<u>5,000,000</u>	<u>45,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	45,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1330-A				
LO14000480	Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City	<u>5,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	20,000,000	10,000,000
1331-A				
LO14000592	Urban Water Supply Scheme Kahna (Phase-I & II)	<u>2,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	2,000,000	2,000,000	20,000,000
1332-A				
LO13001454	Extension / Improvement of Water Supply Scheme Southern City, Okara	<u>86,392,000</u>	<u>86,392,000</u>	<u>10,000,000</u>
A12501	Works-Urban	86,392,000	86,392,000	10,000,000
1333-A				
LO19000929	BEAUTIFICATION OF TAUNSA SHARIF INCLUDING PROVISION OF STREET LIGHTS, TUFF TILES, SEWERAGE AND WATER SUPPLY, TEHSIL TAUNSA, DISTRICT DG KHAN	<u>10,000,000</u>	<u>154,648,000</u>	<u>31,409,000</u>
A12501	Works-Urban	10,000,000	154,648,000	31,409,000
1334-A				
LO19000930	REHABILITATION AND REPLACEMENT OF EXISTING WATER SUPPLY PIPELINES IN ORDER TO CORRECT WATER PRESSURE AND STOP CONTAMINATION FROM SEWAGE IN ROJHAN CITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	10,000,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1336-A				
LO20000150	URBAN SEWERAGE / DRAINAGE SCHEME MOHALLAH GAMON SHAH & ADJOINING ABADIES KOT ADDU DISTRICT MUZAFFARGARH (PHASE-I)	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,305,000</u>
A12501	Works-Urban	5,000,000	15,000,000	15,305,000
1337-U				
LO19000931	MEGA WATER SUPPLY SCHEME FOR CITY AHMEDPUR EAST	<u>10,000,000</u>		<u>100,000,000</u>
A12501	Works-Urban	10,000,000		100,000,000
1339-U				
LO22000037	STRATEGIC PLANNING & IMPLEMENTATION UNIT OF HUD&PHED			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
1340-U				
LO22000038	FUNDING FACILITY FOR UNFUNDED SCHEMES			<u>300,000,000</u>
A12501	Works-Urban			300,000,000
1341-U				
LO22000039	PPC TOUGH PAVERS/STREETS & SEWERAGE NETWORK (PHED RAWALPINDI). UC KONTRILA TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.			<u>10,000,000</u>
A12501	Works-Urban			10,000,000
1347-U				
LO22000045	CONSTRUCTION OF DRAINAGE PCC/RCC & SEWERAGE AT UNION COUNCILS, TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA.			<u>50,306,000</u>
A12501	Works-Urban			50,306,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1348-U				
LO22000046	CONSTRUCTION OF SMALL PORTION OF SEWERAGE NALLAH/DRAIN IN VILLAGE NUTT KALLAR, TEHSIL KAMOKE, DISTRICT GUJRANWALA.			<u>5,000,000</u>
A12501	Works-Urban			5,000,000
1349-U				
LO22000047	CONSTRUCTION OF DRAINAGE PCC/RCC & SEWERAGE AT TATLAY AALI, TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA.			<u>25,000,000</u>
A12501	Works-Urban			25,000,000
1351-U				
LO22000049	CONSTRUCTION OF RCC WALL TO WALL AND DRAINAGE FROM BRIDGE MALIYA TO MAJOKI MILLS, LADHIKI MALIYA, DERARATI WALA, DEODHI WALA MOTORWAY, DISTRICT SHEIKHUPURA.			<u>40,000,000</u>
A12501	Works-Urban			40,000,000
1357-U				
LO22000055	CONSTRUCTION OF URBAN DRAINAGE PCC RCC STREETS TUFF TILE AND SLUDGE CARRIER IN DIFFERENT ABADIES OF MANDI FAIZABAD, DISTRICT NANKANA SAHIB			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
1358-U				
LO22000056	URBAN WATER SUPPLY SCHEME JOHAR COLONY SARGODHA CITY			<u>10,000,000</u>
A12501	Works-Urban			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
729-A				
LO21010009	PROVISION OF NALA / DRAIN WITH RCC ROOFRM PEER WADHAI MOR TO QADRIACOLONY SCHEME AND UPLIFTING OF NALAHDRANE FROM MEHBOOB LANE TO PESHAWARROAD TO WARD 10 RCB DISTRICT		<u>32,000,000</u>	<u>5,000,000</u>
A06470	Others		32,000,000	5,000,000
730-A				
LO21010010	IMPROVEMENT OF ROAD WITH PCC ANDSHOULDER BOTH SIDES OF THE ROAD FROMMAIN PESHAWAR ROAD TO STREET NUMBER20 AND LINK STREET WITH SEWERAGE/DRAINAGE QASIMABAD AND		<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others		10,000,000	5,000,000
731-A				
LO21010011	IMPROVEMENT OF PCC SEHAM ROAD & LYING OFSEWERAGE LINE ALONG WITH PCCPAVINGS AT LINKS STREETS OF SEHAM ANDKASHMIR LANE LANE NO 5 6 7 WARD NO.9 10 RCB/DISTRICT RAWALPINDI.		<u>20,000,000</u>	<u>5,000,000</u>
A06470	Others		20,000,000	5,000,000
732-A				
LO21010016	CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO 1 RCB DISTRICT RAWALPINDI		<u>30,000,000</u>	<u>2,500,000</u>
A06470	Others		30,000,000	2,500,000
733-A				
LO21010014	CONSTRUCTION OF PCC ROAD & LINK STREETSOF NASEERABAD BAZAR ROADRAWALPINDI		<u>30,000,000</u>	<u>2,500,000</u>
A06470	Others		30,000,000	2,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
734-A					
LO21010017		CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 2 RCB DISTRICTRAWALPINDI.		<u>10,000,000</u>	<u>5,000,000</u>
A06470	Others			10,000,000	5,000,000
735-A					
LO21010021		CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 10 RCB DISTRICTRAWALPINDI.		<u>25,000,000</u>	<u>4,000,000</u>
A06470	Others			25,000,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4447	Punjab Aab-e-Pak Authority Lahore			
1082-A				
LO20010134	Provision of Clean Drinking Water By Punab Abe Pak Authority	<u>400,000,000</u>	<u>1,000,000,000</u>	<u>325,000,000</u>
A12502	Works-Rural	400,000,000	1,000,000,000	325,000,000
Total Sub Sector Urban Water Supply		3,538,946,000	8,356,024,000	4,536,813,000
TOTAL SECTOR Water Supply & Sanitation		18,739,000,000	41,337,799,000	11,950,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
LO20000173	INITIATIVE OF WOMEN DEVELOPMENT DEPARTMENT	<u>45,871,000</u>	<u>45,569,000</u>	
A03204	Electronic Communication	2,700,000	2,544,000	
A03411	Rent of hall for council meetings	500,000	500,000	
A03805	Travelling Allowance	86,000	86,000	
A03807	P.O.L Charges	185,000	185,000	
A03902	Printing and Publication	200,000	200,000	
A03905	Newspapers Periodicals and Books	4,240,000	4,240,000	
A03907	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	200,000	200,000	
A03970	Others	935,000	889,000	
A06301	Entertainments & Gifts	400,000	400,000	
A09203	I.T. Equipment	8,575,000	8,575,000	
A09501	Transport	9,710,000	9,710,000	
A09601	Plant and Machinery	11,360,000	11,360,000	
A09701	Purchase of Furniture and Fixture	6,680,000	6,680,000	
LO21002993	PMU FOR ESTABLISHMENT OF PUNJAB WOMEN HOSTELS AUTHORITY (PHASE -I)	<u>25,160,000</u>	<u>25,160,000</u>	
A05270	To Others	25,160,000	25,160,000	
LO21002994	ESTABLISHMENT OF PUNJAB DAY CARE CENTERS THROUGH PUNJAB DAY CARE FUND (PDCF) SOCIETY	<u>120,000,000</u>	<u>109,350,000</u>	
A05270	To Others	120,000,000	109,350,000	
LO21002995	ESTABLISHMENT OF WOMEN DEVELOPMENT CENTERS	<u>40,000,000</u>	<u>40,000,000</u>	
A03407	Rates and Taxes		500,000	
A03805	Travelling Allowance		500,000	
A03807	P.O.L Charges		270,000	
A03904	Hire of Vehicles		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Women Development

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
A03905	Newspapers Periodicals and Books		15,260,000	
A03970	Others		600,000	
A05270	To Others	40,000,000		
A09203	I.T. Equipment		4,900,000	
A09601	Plant and Machinery		6,510,000	
A09701	Purchase of Furniture and Fixture		11,410,000	
1412-A				
LO17007547	Awareness Campaign regarding CM Initiatives on Women Empowerment Package Phase II	<u>30,000,000</u>	<u>29,259,000</u>	<u>40,000,000</u>
A03902	Printing and Publication	1,000,000	987,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	1,996,000	2,000,000
A03907	Advertising & Publicity	25,500,000	25,500,000	35,500,000
A03942	Cost of Other Stores	500,000	276,000	500,000
A03970	Others	500,000	500,000	500,000
A06301	Entertainments & Gifts	500,000		500,000
1413-A				
LO21002996	GENDER MAIN STREAMING PROGRAM	<u>10,000,000</u>	<u>10,001,000</u>	<u>20,000,000</u>
A01106	Pay of contract staff		1,105,000	2,204,000
A01202	House Rent Allowance		180,000	360,000
A01203	Conveyance Allowance		120,000	240,000
A01217	Medical Allowance		100,000	200,000
A0122M	Adhoc Relief Allowance-2016		100,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		120,000	240,000
A0123G	Ad-hoc Relief Allowance-2018		120,000	240,000
A0123P	Ad-hoc Relief A 2019		100,000	440,000
A01242	Consolidation Travelling Allowance			558,000
A0124F	Adhoc Relief Allowance-2021		120,000	
A01270	Others		279,000	
A01274	Medical Charges		50,000	100,000
A03202	Telephone and Trunk Call		100,000	200,000
A03204	Electronic Communication		100,000	200,000
A03901	Stationery		200,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
A03903	Conference/Seminars/Workshops/ Symposia		1,090,000	2,500,000
A03905	Newspapers Periodicals and Books		1,248,000	1,500,000
A03907	Advertising & Publicity		200,000	1,500,000
A03919	Payments to Others for Service Rendered		2,100,000	6,000,000
A03936	Foreign/Inland Training Course Fee			2,000,000
A03970	Others		248,000	318,000
A05270	To Others	10,000,000		
A06301	Entertainments & Gifts		300,000	500,000
A09203	I.T. Equipment		1,084,000	
A09601	Plant and Machinery		437,000	
A09701	Purchase of Furniture and Fixture		500,000	
1420-U				
LO22000074	CONSTRUCTION OF BUILDING OF WORKINGWOMEN HOSTEL, VEHARI			<u>20,000,000</u>
A05270	To Others			20,000,000
1422-U				
LO22000075	CONSTRUCTION OF BUILDING OF WORKINGWOMEN HOSTEL, MUZAFFARGARH			<u>20,000,000</u>
A05270	To Others			20,000,000
1424-U				
LO22000076	CONSTRUCTION OF BUILDING OF WORKINGWOMEN HOSTEL, RAHIM YAR KHAN			<u>20,000,000</u>
A05270	To Others			20,000,000
1425-U				
LO22000077	PROVISION OF MISSING FACILITIES ATWORKING WOMEN HOSTELS			<u>30,000,000</u>
A05270	To Others			30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
1426-U				
LO22000078	ESTABLISHMENT OF DAY CARE CENTERSTHROUGH PDCF SOCIETY			<u>100,000,000</u>
A05270	To Others			100,000,000
1427-U				
LO22000079	ESTABLISHMENT OF WORKING WOMEN HOSTELSIN RENTED BUILDINGS			<u>15,000,000</u>
A05270	To Others			15,000,000
1428-U				
LO22000080	INTEGRATING WOMEN WITH DISABILITIES INTOMAINSTREAM			<u>28,150,000</u>
A01106	Pay of contract staff			2,500,000
A01227	Project Allowance			2,400,000
A02203	Consultant based Research and Surveys			2,000,000
A03204	Electronic Communication			250,000
A03601	Fuel			750,000
A03805	Travelling Allowance			350,000
A03901	Stationery			200,000
A03902	Printing and Publication			500,000
A03903	Conference/Seminars/Workshops/ Symposia			2,000,000
A03942	Cost of Other Stores			250,000
A03955	Computer Stationary			300,000
A05270	To Others			250,000
A06301	Entertainments & Gifts			100,000
A09203	I.T. Equipment			1,300,000
A09501	Transport			15,000,000
Total Sub Sector Women Development		271,031,000	259,339,000	293,150,000
TOTAL SECTOR Women Development		271,031,000	259,339,000	293,150,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
LO16000234	Improvement & Development of Jallo Safari, Lahore.	<u>13,014,000</u>	<u>12,058,000</u>	
A01151	Basic Pay of Other Staff	5,018,000	4,062,000	
A01202	House Rent Allowance	940,000	940,000	
A01203	Conveyance Allowance	834,000	834,000	
A01207	Washing Allowance	15,000	15,000	
A0120D	Integrated Allowance	37,000	37,000	
A01217	Medical Allowance	662,000	662,000	
A0122M	Adhoc Relief Allowance-2016	358,000	358,000	
A0122Y	Ad-hoc Relief Allowance 2017	456,000	456,000	
A0123G	Ad-hoc Relief Allowance-2018	456,000	456,000	
A0123P	Ad-hoc Relief A 2019	456,000	456,000	
A01270	Others	1,282,000	1,282,000	
A01277	Contingent Paid Staff	2,500,000	2,500,000	
LO17007417	Up gradation & Improvement of Bahawalpur Zoo, Bahawalpur		<u>1,309,000</u>	
A03942	Cost of Other Stores		200,000	
A03970	Others		257,000	
A09701	Purchase of Furniture and Fixture		852,000	
LO19000685	ESTABLISHMENT OF DEER SAFARI AND IMPROVEMENT OF WILDLIFE PARK CHANGA MANGA, DISTRICT KASUR - COMPLETION OF BALANCE WORKS (COURT CASE)		<u>3,452,000</u>	
A01151	Basic Pay of Other Staff		1,416,000	
A01202	House Rent Allowance		66,000	
A01203	Conveyance Allowance		340,000	
A01207	Washing Allowance		3,000	
A0120D	Integrated Allowance		32,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A01217	Medical Allowance		143,000	
A01227	Project Allowance		250,000	
A0122M	Adhoc Relief Allowance-2016		163,000	
A0123G	Ad-hoc Relief Allowance-2018		250,000	
A0123P	Ad-hoc Relief A 2019		250,000	
A01270	Others		539,000	
LO21002793	ESTABLISHMENT OF WILDLIFE BREEDING CENTRE AT BHARTHI AREA TEHSIL TAUNSA DISTRICT D.G.KHAN	<u>8,000,000</u>		
A03970	Others	8,000,000		
LO21002794	BLOCK ALLOCATION FOR PENDING LIABILITIES / COURT CASES / OTHER DEVELOPMENT PROGRAMME ETC.	<u>10,000,000</u>		
A03970	Others	10,000,000		
4447-A				
LO17007418	Establishment of Zoo at Sargodha, District Sargodha	<u>49,932,000</u>	<u>46,722,000</u>	<u>24,940,000</u>
A01101	Basic Pay of Officers	999,000	999,000	1,136,000
A01151	Basic Pay of Other Staff	7,261,000	7,261,000	8,570,000
A01202	House Rent Allowance	1,782,000	1,782,000	1,176,000
A01203	Conveyance Allowance	1,551,000	1,551,000	1,550,000
A01207	Washing Allowance	33,000	33,000	20,000
A0120D	Integrated Allowance	135,000	135,000	54,000
A01216	Qualification Allowance	120,000	60,000	60,000
A01217	Medical Allowance	1,129,000	1,129,000	1,124,000
A0122M	Adhoc Relief Allowance-2016	682,000	682,000	673,000
A0122Y	Ad-hoc Relief Allowance 2017	866,000	866,000	971,000
A0123G	Ad-hoc Relief Allowance-2018	866,000	866,000	971,000
A0123P	Ad-hoc Relief A 2019	818,000	818,000	914,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A0124F	Adhoc Relief Allowance-2021			971,000
A0124H	Special Allowance-2021			2,009,000
A01270	Others	2,566,000	2,566,000	2,441,000
A03202	Telephone and Trunk Call	100,000		
A03303	Electricity	500,000		500,000
A03304	Hot and Cold Weather Charges	32,000	32,000	
A03807	P.O.L Charges	300,000	300,000	300,000
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	200,000		
A03906	Uniforms and Protective Clothing	300,000		
A03907	Advertising & Publicity	120,000	120,000	
A03942	Cost of Other Stores	1,000,000	150,000	1,200,000
A03950	HIV AID - Drugs and Medical Supplies	200,000		100,000
A03970	Others	200,000	200,000	200,000
A09501	Transport	376,000	376,000	
A09601	Plant and Machinery	20,996,000	19,996,000	
A09701	Purchase of Furniture and Fixture	400,000	400,000	
A09801	Livestock	6,000,000	6,000,000	
A13101	Machinery and Equipment	300,000	300,000	
4448-A				
LO17007415	Improvement & Development of Chashma Barrage Wetland Biodiversity	<u>56,573,000</u>	<u>51,288,000</u>	<u>21,174,000</u>
A01101	Basic Pay of Officers	2,880,000	1,827,000	1,141,000
A01151	Basic Pay of Other Staff	4,331,000	3,436,000	2,916,000
A01202	House Rent Allowance	632,000	632,000	994,000
A01203	Conveyance Allowance	779,000	779,000	793,000
A0120D	Integrated Allowance	22,000	22,000	25,000
A01216	Qualification Allowance			120,000
A01217	Medical Allowance	576,000	576,000	527,000
A0122M	Adhoc Relief Allowance-2016	430,000	430,000	385,000
A0122Y	Ad-hoc Relief Allowance 2017	430,000	430,000	451,000
A0123G	Ad-hoc Relief Allowance-2018	430,000	430,000	451,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A0123P	Ad-hoc Relief A 2019	860,000	860,000	409,000
A0124F	Adhoc Relief Allowance-2021		100,000	451,000
A0124H	Special Allowance-2021		250,000	
A0124M	Prison Security Allowance			1,127,000
A01270	Others	<u>1,290,000</u>	<u>1,290,000</u>	<u>1,352,000</u>
037	30% Social Security Benefit in lieu of P		1,290,000	
A02203	Consultant based Research and Surveys	6,550,000	6,800,000	8,182,000
A03202	Telephone and Trunk Call	100,000	100,000	
A03303	Electricity	500,000	500,000	500,000
A03304	Hot and Cold Weather Charges	50,000	50,000	
A03807	P.O.L Charges	1,500,000	1,500,000	1,000,000
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	1,500,000		
A03906	Uniforms and Protective Clothing	200,000	200,000	
A03907	Advertising & Publicity	316,000	316,000	
A03970	Others	1,000,000	1,000,000	150,000
A09501	Transport	1,080,000	1,080,000	
A09601	Plant and Machinery	27,035,000	23,970,000	
A09701	Purchase of Furniture and Fixture	2,632,000	3,260,000	
A13001	Transport	1,000,000	1,000,000	
A13101	Machinery and Equipment	150,000	150,000	
4450-A				
LO21002792	PC-II SCHEME FOR ESTABLISHMENT OF NATURAL HISTORY MUSEUM, LAHORE.	<u>17,000,000</u>		<u>16,500,000</u>
A02102	Consultant based Feasibility Studies			16,500,000
A03970	Others	17,000,000		
4451-A				
LO22000515	WILDLIFE BREEDING CENTRE INKOH-E-SULEMAN RANGE, DISTRICT D.G. KHAN			<u>12,254,000</u>
A03970	Others			12,254,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
4452-A				
LO17007414	Green Pakistan Programme Revival of Wildlife Resources in Punjab	<u>154,745,000</u>	<u>184,913,000</u>	<u>401,013,000</u>
A01101	Basic Pay of Officers	23,843,000	529,000	10,732,000
A01151	Basic Pay of Other Staff	86,617,000	3,397,000	17,479,000
A01277	Contingent Paid Staff	3,750,000	4,750,000	1,375,000
A02203	Consultant based Research and Surveys	497,000	497,000	1,025,000
A03202	Telephone and Trunk Call	6,000	6,000	50,000
A03303	Electricity	497,000	497,000	1,000,000
A03304	Hot and Cold Weather Charges	11,000	11,000	50,000
A03407	Rates and Taxes	144,000	144,000	1,000,000
A03801	Training - domestic	9,000	9,000	
A03802	Training - international	608,000	2,750,000	478,000
A03805	Travelling Allowance	28,000	153,000	125,000
A03806	Transportation of Goods	155,000	155,000	500,000
A03807	P.O.L Charges	3,392,000	13,342,000	14,502,000
A03901	Stationery	406,000	1,241,000	2,715,000
A03902	Printing and Publication			750,000
A03903	Conference/Seminars/Workshops/ Symposia	188,000	1,838,000	450,000
A03904	Hire of Vehicles	85,000	35,000	668,000
A03906	Uniforms and Protective Clothing	276,000	276,000	
A03907	Advertising & Publicity	829,000	5,236,000	5,455,000
A03919	Payments to Others for Service Rendered	55,000		211,000
A03942	Cost of Other Stores	751,000	154,000	20,955,000
A03950	HIV AID - Drugs and Medical Supplies	111,000		2,500,000
A03970	Others	3,395,000	4,054,000	12,312,000
A09202	Software	478,000	4,320,000	4,617,000
A09301	Food	50,000	50,000	267,000
A09501	Transport	2,634,000	14,547,000	30,020,000
A09601	Plant and Machinery	20,991,000	115,088,000	64,000,000
A09701	Purchase of Furniture and Fixture	398,000	2,198,000	6,146,000
A09801	Livestock	3,261,000	3,095,000	193,706,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A09802	Purchase of other assets-others	55,000	55,000	500,000
A13001	Transport	674,000	6,435,000	3,800,000
A13101	Machinery and Equipment	551,000	51,000	3,625,000
4453-A				
LO21002795	ESTABLISHMENT OF WILDLIFE PARK AND ZOO IN DISTRICT OKARA	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,170,000</u>
A01101	Basic Pay of Officers		156,000	390,000
A01151	Basic Pay of Other Staff		1,362,000	3,117,000
A01202	House Rent Allowance		336,000	764,000
A01203	Conveyance Allowance		250,000	582,000
A01207	Washing Allowance		40,000	80,000
A0120D	Integrated Allowance		37,000	85,000
A01217	Medical Allowance		216,000	495,000
A0122M	Adhoc Relief Allowance-2016		129,000	294,000
A0122Y	Ad-hoc Relief Allowance 2017		153,000	348,000
A0123G	Ad-hoc Relief Allowance-2018		153,000	348,000
A0123P	Ad-hoc Relief A 2019		145,000	330,000
A0124F	Adhoc Relief Allowance-2021		153,000	348,000
A0124H	Special Allowance-2021		382,000	870,000
A01270	Others		459,000	1,044,000
A03303	Electricity		20,000	
A03807	P.O.L Charges		30,000	75,000
A03907	Advertising & Publicity		100,000	
A03970	Others	10,000,000	50,000	
A09501	Transport		180,000	
A09601	Plant and Machinery		5,624,000	
A13101	Machinery and Equipment		25,000	
4456-U				
LO22000516	DIGITALIZATION OF SAFARI ZOO, RAIWINDROAD, LAHORE			<u>42,000,000</u>
A03970	Others			42,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
4457-U				
LO22000517	ESTABLISHMENT OF STRATEGIC PLANNING UNIT IN PUNJAB WILDLIFE & PARKS DEPARTMENT, LAHORE			<u>20,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A01207	Washing Allowance			1,000
A0120D	Integrated Allowance			1,000
A01216	Qualification Allowance			1,000
A01217	Medical Allowance			1,000
A0122M	Adhoc Relief Allowance-2016			1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000
A0123G	Ad-hoc Relief Allowance-2018			3,001,000
A0123P	Ad-hoc Relief A 2019			1,000
A0124F	Adhoc Relief Allowance-2021			1,000
A01270	Others			1,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03907	Advertising & Publicity			1,000
A03970	Others			16,973,000
A05270	To Others			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A13001	Transport			1,000
A13101	Machinery and Equipment			1,000
A13301	Office Buildings			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
4458-U				
LO22000518	IMPROVEMENT AND REHABILITATION OF SAFARIZOO AT CHOTTI DALANA DISTRICT D.G. KHAN			<u>4,750,000</u>
A03806	Transportation of Goods			100,000
A03807	P.O.L Charges			150,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores			500,000
A03950	HIV AID - Drugs and Medical Supplies			150,000
A03970	Others			3,205,000
A09601	Plant and Machinery			545,000
4459-U				
LO22000519	AUTOMATION OF PUNJAB WILDLIFE & PARKSDEPARTMENT			<u>50,000,000</u>
A03970	Others			50,000,000
4460-U				
LO22000520	BLOCK ALLOCATION FOR PENDING LIABILITIES/ COURT CASES.			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Wildlife		319,264,000	309,742,000	611,801,000
TOTAL SECTOR Wildlife		319,264,000	309,742,000	611,801,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Youth Affairs, Sports, Archaeology & Tou

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4009	Punjab Youth Internship Programe			
326-A				
LO16004301	Capacity Strengthening for Project Development / Management of YASA&T Department Govt of Punjab	<u>21,338,000</u>	<u>21,338,000</u>	<u>6,120,000</u>
A05270	To Others	21,338,000	21,338,000	6,120,000
327-A				
LO16004302	Chief Minister E-Rozgar Training Program	<u>89,000,000</u>	<u>50,000</u>	<u>232,107,000</u>
A05270	To Others	89,000,000	50,000	232,107,000
328-A				
LO17000278	Youth Events and Publications for Youth awareness & Development			<u>5,000,000</u>
A05270	To Others			5,000,000
Total Sub Sector Youth Affairs, Sports, Archaeology & Tourism Department		110,338,000	21,388,000	243,227,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO14003639	Funds for Master Planning, Architectural & Structural and infrastructure of New Development Schemes of Sports Sector.	<u>2,500,000</u>	<u>2,500,000</u>	
A05270	To Others	2,500,000	2,500,000	
LO17000098	Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot	<u>4,194,000</u>	<u>4,194,000</u>	
A05270	To Others	4,194,000	4,194,000	
LO17000099	Construction of Sports Stadium at Pasrur (NA 114)	<u>13,987,000</u>	<u>13,987,000</u>	
A05270	To Others	13,987,000	13,987,000	
LO17000112	Establishment of New Stadium at Kehror Pacca District Lodhran.	<u>14,109,000</u>	<u>14,109,000</u>	
A05270	To Others	14,109,000	14,109,000	
LO17000114	Construction of Sports stadium at Kot Addu, Muzaffargarh	<u>19,006,000</u>	<u>21,340,000</u>	
A05270	To Others	19,006,000	21,340,000	
LO17000146	Establishment of Sports Stadium at Fatehpur, District Layyah	<u>35,092,000</u>	<u>43,822,000</u>	
A05270	To Others	35,092,000	43,822,000	
LO17000148	Development of Football Ground at Pindi Gheb,	<u>7,533,000</u>	<u>12,033,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	7,533,000	12,033,000	
LO17000151	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro	<u>26,810,000</u>	<u>9,010,000</u>	
A05270	To Others	26,810,000	9,010,000	
LO17000161	Development of Football Ground Mohallah Qadir Khan Quaidabad		<u>900,000</u>	
A05270	To Others		900,000	
LO17000162	Establishment of new sports complex for indoor games at Joharabad, District Khushab.	<u>17,526,000</u>	<u>17,526,000</u>	
A05270	To Others	17,526,000	17,526,000	
LO17000163	Construction of Ayoub Bha Hockey Stadium at Khushab	<u>51,941,000</u>	<u>24,278,000</u>	
A05270	To Others	51,941,000	24,278,000	
LO17000169	Construction of Tehsil Cricket Stadium Kallur Kot.		<u>3,510,000</u>	
A05270	To Others		3,510,000	
LO17000170	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar	<u>30,744,000</u>	<u>24,244,000</u>	
A05270	To Others	30,744,000	24,244,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000176	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground)		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO17000178	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City.	<u>10,426,000</u>	<u>19,439,000</u>	
A12403	Other buildings	10,426,000	19,439,000	
LO17000181	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala.		<u>2,810,000</u>	
A05270	To Others		2,810,000	
LO17000183	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City.	<u>31,733,000</u>	<u>21,433,000</u>	
A05270	To Others	31,733,000	21,433,000	
LO17000184	Development of Hockey Ground at Karyala Hafizabad.	<u>10,000,000</u>	<u>5,810,000</u>	
A05270	To Others	10,000,000	5,810,000	
LO17000189	Development of Football Ground at Govt. High School Malikwal.	<u>35,997,000</u>	<u>19,577,000</u>	
A05270	To Others	35,997,000	19,577,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000190	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia.	<u>20,653,000</u>	<u>20,653,000</u>	
A05270	To Others	20,653,000	20,653,000	
LO17000192	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin	<u>22,378,000</u>	<u>10,528,000</u>	
A05270	To Others	22,378,000	10,528,000	
LO17000200	Development of Volleyball Ground & Badminton at Meloselo Shakargarh.	<u>9,248,000</u>	<u>13,122,000</u>	
A05270	To Others	9,248,000	13,122,000	
LO17000210	Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill	<u>13,724,000</u>	<u>15,696,000</u>	
A05270	To Others	13,724,000	15,696,000	
LO17000216	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal	<u>9,591,000</u>	<u>4,591,000</u>	
A05270	To Others	9,591,000	4,591,000	
LO17000221	Development of Cricket Ground at Chak No. 45/WB Vehari	<u>10,000,000</u>	<u>6,167,000</u>	
A05270	To Others	10,000,000	6,167,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO17000222		Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium Vehari.		<u>680,000</u>	
A05270		To Others		680,000	
LO17000225		Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur.		<u>3,680,000</u>	
A05270		To Others		3,680,000	
LO17000226		Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah	<u>5,438,000</u>	<u>17,638,000</u>	
A05270		To Others	5,438,000	17,638,000	
LO17000227		Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan		<u>3,180,000</u>	
A05270		To Others		3,180,000	
LO17000231		Construction of Cricket Ground at Govt. High School Fortabbas	<u>23,339,000</u>	<u>26,339,000</u>	
A05270		To Others	23,339,000	26,339,000	
LO17000232		Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur.	<u>7,494,000</u>	<u>15,795,000</u>	
A05270		To Others	7,494,000	15,795,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000234	Development of Cricket Ground at Govt. high School Bagga, KotliSattian.	<u>11,407,000</u>	<u>5,510,000</u>	
A05270	To Others	11,407,000	5,510,000	
LO17000237	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni	<u>38,252,000</u>	<u>17,072,000</u>	
A12403	Other buildings	38,252,000	17,072,000	
LO17000242	Development of Playfield Cricket & Football Ground at Jehanian City.	<u>16,759,000</u>	<u>16,589,000</u>	
A05270	To Others	16,759,000	16,589,000	
LO17000249	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh	<u>46,745,000</u>	<u>32,779,000</u>	
A12403	Other buildings	46,745,000	32,779,000	
LO17000250	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan		<u>2,500,000</u>	
A05270	To Others		2,500,000	
LO17000251	Up-gradation / Renovation of Sports Satdium in Layyah City	<u>45,841,000</u>	<u>33,241,000</u>	
A12403	Other buildings	45,841,000	33,241,000	
LO17000252	Development of Cricket Ground at 33-BC at Bahawalpur.	<u>36,526,000</u>	<u>44,526,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	36,526,000	44,526,000	
LO17000253	Development of Cricket Ground at chak No. 51/DB at Yazman	<u>37,051,000</u>	<u>50,051,000</u>	
A05270	To Others	37,051,000	50,051,000	
LO17000257	Development of Football Ground at Chak No. 274/H-R Fortabbas.	<u>26,992,000</u>	<u>23,992,000</u>	
A05270	To Others	26,992,000	23,992,000	
LO17000258	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad.	<u>37,484,000</u>	<u>39,484,000</u>	
A05270	To Others	37,484,000	39,484,000	
LO17000262	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO17000265	Establishment of Sports Complex at Kot Momin City Sargodha	<u>44,985,000</u>	<u>30,185,000</u>	
A05270	To Others	44,985,000	30,185,000	
LO17000268	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh	<u>20,382,000</u>	<u>16,382,000</u>	
A05270	To Others	20,382,000	16,382,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000272	Establishment of Stadium in Gujrat	<u>59,537,000</u>	<u>55,184,000</u>	
A05270	To Others	59,537,000	55,184,000	
LO17011579	Construction of Football Ground with Grassy Athletic Track Floodlightsand Basketball Court at Govt. High School Sohdra, Gujranwala	<u>31,799,000</u>	<u>13,834,000</u>	
A05270	To Others	31,799,000	13,834,000	
LO17011580	Construction of Sports Complex at Ludden District Vehari.	<u>25,549,000</u>	<u>26,249,000</u>	
A05270	To Others	25,549,000	26,249,000	
LO17011581	Construction of 7x7 Hockey Synthetic with Floodlight at Govt.Shauda-E-APS Memorial Boys Model High School Model Town, Lahore.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO17011582	Construction of Cricket Ground with Floodlights at Govt. HSS for BoysRaiwind, Lahore	<u>13,799,000</u>	<u>17,799,000</u>	
A05270	To Others	13,799,000	17,799,000	
LO17011586	Construction of Mini Sports Complex near Govt. Wilayat Hussain CollegeMasoom Shah Road, Multan.		<u>909,000</u>	
A05270	To Others		909,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17011587	Construction of Cricket Ground with Floodlights at Govt. High SchoolUch Sharif, Bahawalpur	<u>58,019,000</u>	<u>1,219,000</u>	
A05270	To Others	58,019,000	1,219,000	
LO17011589	Construction of Cricket Ground with Floodlights at Govt. Post GraduateCollege Ali Pur, Muzaffargarh	<u>34,000,000</u>	<u>41,350,000</u>	
A05270	To Others	34,000,000	41,350,000	
LO17011590	Up-lifting of Cricket Stadium Muridkey, Sheikhpura	<u>48,584,000</u>	<u>48,584,000</u>	
A12403	Other buildings	48,584,000	48,584,000	
LO17011595	Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO19000433	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT JALALPUR JATTAN, GUJRAT	<u>522,000</u>	<u>6,536,000</u>	
A05270	To Others	522,000	6,536,000	
LO19000435	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT PUBLIC SPORTS STADIUM DEPALPUR, OKARA	<u>10,047,000</u>	<u>13,210,000</u>	
A05270	To Others	10,047,000	13,210,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO19000436	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT 36 SP PAKPATTAN DISTRICT PAKPATTAN	<u>7,658,000</u>	<u>8,838,000</u>	
A05270	To Others	7,658,000	8,838,000	
LO19000439	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT KOT ADU DISTRICT MUZAFFARGARH		<u>2,230,000</u>	
A05270	To Others		2,230,000	
LO19000446	ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT TALI DOLAT KHAN, TEHSIL & DISTRICT SARGODHA	<u>10,000,000</u>	<u>44,966,000</u>	
A05270	To Others	10,000,000	44,966,000	
LO19000449	TEHSIL SPORTS COMPLEX AT CHAK JHUMRA DISTRICT FAISALABAD		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO19000450	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AT CHUND BHARWANA TEHSIL & DISTRICT JHANG	<u>66,534,000</u>	<u>48,214,000</u>	
A05270	To Others	66,534,000	48,214,000	
LO19000451	ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT BHAIRO TEHSIL & DISTRICT JHANG	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO19000453	TEHSIL SPORTS COMPLEX AT AHMADPUR SIAL DISTRICT JHANG		<u>7,000,000</u>	
A05270	To Others		7,000,000	
LO19000456	SYNTHETIC TURF HOCKEY GROUND AT MULTAN	<u>150,944,000</u>	<u>137,244,000</u>	
A05270	To Others	150,944,000	137,244,000	
LO19000457	TEHSIL SPORTS COMPLEX AT SHUJABAD DISTRICT MULTAN	<u>13,910,000</u>	<u>23,910,000</u>	
A05270	To Others	13,910,000	23,910,000	
LO19000459	TEHSIL SPORTS COMPLEX AT JAHANIAN, DISTRICT KHANEWAL	<u>54,840,000</u>	<u>88,343,000</u>	
A05270	To Others	54,840,000	88,343,000	
LO19000460	TEHSIL SPORTS COMPLEX AT CHAUBARA DISTRICT LAYYAH	<u>64,713,000</u>	<u>54,213,000</u>	
A05270	To Others	64,713,000	54,213,000	
LO19000463	ESTABLISHMENT OF SPORTS COMPLEXES AT DISTRICT RAHIM YAR KHAN	<u>30,000,000</u>	<u>46,567,000</u>	
A01150	Others	30,000,000		
A05270	To Others		46,567,000	
LO20000001	CONSTRUCTION OF MULTIPURPOSE SPORTS GROUNDS AT TEHSIL KOH-E-SULEMAN DISTRICT DG KHAN	<u>1,623,000</u>	<u>38,583,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270	To Others		1,623,000	38,583,000	
LO20000002		UP GRADATION / RENOVATION OF SPORTS STADIUM IN LAYYAH CITY	<u>34,774,000</u>	<u>37,274,000</u>	
A12403	Other buildings		34,774,000	37,274,000	
LO20010239		Establishment of Sports Playfield Vehova Taunsa D.G. Khan	<u>500,000</u>	<u>12,582,000</u>	
A05270	To Others		500,000	12,582,000	
LO20010240		Establishment of Sports Playfield Kot Qaisrani Tehsil Taunsa Sharif District D.G. Khan	<u>500,000</u>	<u>12,078,000</u>	
A05270	To Others		500,000	12,078,000	
LO20010243		Tehsil Sports Complex at Samundri District Faisalabad.	<u>56,334,000</u>	<u>33,434,000</u>	
A05270	To Others		56,334,000	33,434,000	
LO20010244		Completion of International Tennis Arena Lahore.	<u>64,266,000</u>	<u>103,500,000</u>	
A05270	To Others		64,266,000	103,500,000	
LO21002226		INDOOR SPORTS GYMNASIUM MAIN PESHAWAR ROAD RCB DISTRICT RAWALPINDI	<u>30,000,000</u>		
A05270	To Others		30,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21002227	RENOVATION OF CRICKET STADIUM ATTOCK	<u>10,000,000</u>	<u>10,438,000</u>	
A05270	To Others	10,000,000	10,438,000	
LO21002228	CONSTRUCTION OF SPORTS STADIUM HASSANABDAL ATTOCK	<u>15,000,000</u>	<u>10,000</u>	
A05270	To Others	15,000,000	10,000	
LO21002230	CONSTRUCTION OF STADIUM IN TEHSIL SOHAWA DISTRICT JHELUM	<u>20,000,000</u>	<u>20,397,000</u>	
A05270	To Others	20,000,000	20,397,000	
LO21002231	DEVELOPMENT OF MULTI SPORTS GROUNDS AT HADALI AND MITHA TIWANA KHUHSAB	<u>26,000,000</u>	<u>25,500,000</u>	
A05270	To Others	26,000,000	25,500,000	
LO21002232	PROVISION OF PLAY GROUND / STADIUM AT ANGAH KHUSHAB	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21002233	ESTABLISHMENT OF PARK AT ANGAH KHUSHAB	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO21002234	ESTABLISHMENT OF SPORTS FACILITIES AT GHULAM MUHAMMAD ABAD FAISALABAD	<u>10,000,000</u>	<u>9,800,000</u>	
A05270	To Others	10,000,000	9,800,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
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081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21002237	CONSTRUCTION OF PLAY GROUND AT KUNJAH DISTRICT GUJRAT	<u>40,000,000</u>		
A05270	To Others	40,000,000		
LO21002238	CONSTRUCTION OF PLAY GROUND AT MANGOWAL DISTRICT GUJRAT	<u>40,000,000</u>		
A05270	To Others	40,000,000		
LO21002239	ESTABLISHMENT OF SPORTS COMPLEX AT MALIKWAL. M.B. DIN	<u>14,301,000</u>		
A05270	To Others	14,301,000		
LO21002240	ESTABLISHMENT OF SPORTS COMPLEX IN SIALKOT TEHSIL & DISTRICT SIALKOT	<u>35,000,000</u>		
A05270	To Others	35,000,000		
LO21002245	ESTABLISHMENT OF SPORTS GROUND AT 90-MORR TEHSIL CHICHAWATNI DISTRICT SAHIWAL.	<u>29,440,000</u>	<u>34,640,000</u>	
A05270	To Others	29,440,000	34,640,000	
LO21002246	SPORTS GROUND AT LUFABAD AT MATITAL AT NAWABPUR AT DURANA LANGANA MULTAN	<u>26,000,000</u>		
A05270	To Others	26,000,000		
LO21002247	DEVELOPMENT OF PLAYFIELD IN CHAK NO. 114/15-L TEHSIL MIAN CHANNU KHANEWAL	<u>40,000,000</u>	<u>39,250,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
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081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	40,000,000	39,250,000	
LO21002248	CONSTRUCTION OF SPORTS PLAY GROUND AT SHADAN LOUND D.G. KHAN	6,000,000	5,975,000	
A05270	To Others	6,000,000	5,975,000	
LO21002249	ESTABLISHMENT OF SPORTS PLAYFIELD IN DAJAL TEHSIL JAMPUR DISTRICT RAJANPUR.	5,551,000	5,551,000	
A05270	To Others	5,551,000	5,551,000	
LO21002250	UP-GRADATION OF JAMPUR STADIUM DISTRICT RAJANPUR.	45,759,000	42,226,000	
A05270	To Others	45,759,000	42,226,000	
LO21002251	ESTABLISHMENT OF PLAY FIELDS AT MUNICIPAL COMMITTEE FAZILPUR TEHSIL & DISTRICT RAJANPUR	6,000,000	6,000,000	
A05270	To Others	6,000,000	6,000,000	
LO21002252	ESTABLISHMENT OF SPORTS FIELD AT ADDA GURMANI MUZAFFARGARH	10,000,000	9,500,000	
A05270	To Others	10,000,000	9,500,000	
LO21002253	ESTABLISHMENT OF "INSAAF PLAY & SPORTS FIELDS"" AT LAYYAH CITY KAROR-LAL-ESAN JAMAN SHAH CHOBARA & 464-TDA IN DISTRICT LAYYAH"	26,500,000	26,500,000	
A05270	To Others	26,500,000	26,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21002255	PROVISION OF MINI INDOOR GYMNASIUM AT MANDI SHAH JEWANA JHANG.	<u>5,000,000</u>	<u>70,750,000</u>	
A05270	To Others	5,000,000	70,750,000	
LO21002256	PROVISION OF BOXING RING & ALLIED EQUIPMENTS IN GYMNASIUM PARK RAHIM YAR KHAN	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO21002265	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT TEHSIL LEVEL IN 07 TEHSILS OF PUNJAB ONE AT SHORKOT JHANG	<u>10,000,000</u>	<u>46,000,000</u>	
A05270	To Others	10,000,000	46,000,000	
LO21002270	PROVISION OF REVENUE ARTICLES OF SPORTS COMPLEX MURIDKEY DISTRICT SHEIKHUPURA	<u>25,000,000</u>	<u>25,103,000</u>	
A05270	To Others	25,000,000	25,103,000	
LO21002271	PROVISION OF REVENUE COMPONENT AT SHAHKOT SPORTS COMPLEX DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>43,433,000</u>	
A05270	To Others	10,000,000	43,433,000	
LO21002272	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT MIAN CHANU DISTRICT KHANEWAL	<u>10,000,000</u>	<u>49,400,000</u>	
A05270	To Others	10,000,000	49,400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21002275	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT TEHSIL LEVEL IN 07 TEHSILS OF PUNJAB ONE AT HASILPUR DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>49,000,000</u>	
A05270	To Others	10,000,000	49,000,000	
LO21002276	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT HAROONABAD BAHAWALNAGAR	<u>10,000,000</u>	<u>49,800,000</u>	
A05270	To Others	10,000,000	49,800,000	
LO21002278	MINI SPORTS GROUND AT TEHSIL SILIANWALI SARGODHA.	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO21002280	ESTABLISHMENT OF VOLLEYBALL GROUND WITH GYM FACILITY AT AKDIANWALA TEHSIL & DISTRICT JHANG	<u>17,000,000</u>	<u>1,000</u>	
A05270	To Others	17,000,000	1,000	
LO21002281	ESTABLISHMENT OF VOLLEYBALL GROUND WITH GYM FACILITY AT RATTA MATTA TEHSIL & DISTRICT JHANG	<u>17,000,000</u>	<u>28,000,000</u>	
A05270	To Others	17,000,000	28,000,000	
LO21002286	MINI SPORTS STADIUM ZAHIR PIR TEHSIL KHANPUR	<u>10,000,000</u>	<u>34,950,000</u>	
A05270	To Others	10,000,000	34,950,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21002289	COMPLETION OF DEVOLVED INFRASTRUCTURE IN PUNJAB (PHASE-I)	<u>50,000,000</u>	<u>30,100,000</u>	
A05270	To Others	50,000,000	30,100,000	
LO21002291	UPGRADATION OF SPORTS FACILITIES IN PUNJAB	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO21002292	PROVISION OF FUNDS FOR COMPLETION OF UNFUNDED SCHEMES IN PUNJAB	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO21002293	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES ON STATE LAND IN PUNJAB.	<u>500,000,000</u>		
A05270	To Others	500,000,000		
LO21002294	CHIEF MINISTER PROGRAMME FOR DEVELOPMENT OF SPORTS FACILITIES IN PUNJAB.	<u>150,000,000</u>		
A05270	To Others	150,000,000		
LO21002303	CONSTRUCTION OF TEHSIL SPORTS COMPLEX PIPLAN MIANWALI	<u>21,000,000</u>	<u>1,000</u>	
A05270	To Others	21,000,000	1,000	
LO21002305	TEHSIL SPORTS COMPLEX AT 18-HAZARI DISTRICT JHANG	<u>21,000,000</u>	<u>1,000</u>	
A05270	To Others	21,000,000	1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21002310		CONSTRUCTION OF TEHSIL SPORTS COMPLEX PATTOKI KASUR	<u>20,000,000</u>	<u>1,000</u>	
A05270	To Others		20,000,000	1,000	
LO21010638		Establishment of Sports Ground at UC-89 and construction of two squash Courts at DistrictSports Complex, Multan		<u>27,300,000</u>	
A05270	To Others			27,300,000	
LO21010774		Establishment of Tehsil Sports Complex at Malikwal M. B Din		<u>14,301,000</u>	
A05270	To Others			14,301,000	
LO21011208		Provision of Missing Faciliities of Stadiums in Punjab		<u>57,300,000</u>	
A05270	To Others			57,300,000	
LO21011358		DEVELOPMENT OF FOOTBALL, BASKETBALL AND VOLLEYBALL COURT AT SHAKARDARATEHSIL ATTOCK, DISTRICT ATTOCK.		<u>2,229,000</u>	
A05270	To Others			2,229,000	
LO21011359		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT DULMIAL DISTRICTCHAKWAL, TEHSIL CHOA SAIDAN SHAH.		<u>3,116,000</u>	
A05270	To Others			3,116,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011360	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT PINWAL DISTRICTCHAKWAL.		<u>3,673,000</u>	
A05270	To Others		3,673,000	
LO21011361	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT TALAGHARAB DISTRICTCHAKWAL.		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011362	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT SARDAHI TEHSILKALLARCAHAR DISTRICT CHAKWAL		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO21011363	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT GOVT. BOYS HIGHSCHOOL BUCHALKHURD TEHSIL KALLARCAHAR DISTRICT CHAKWAL		<u>2,500,000</u>	
A05270	To Others		2,500,000	
LO21011364	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO.9 MBQUIDABAD, DISTRICT KHUSHAB		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011365	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT VILLAGE MANGLA,DISTRICT SARGODHA		<u>4,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others		4,000,000	
LO21011366	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAKPATRIJANUBI,DISTRICT SARGODHA		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO21011367	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 39 S.B,DISTRICT SARGODHA		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011368	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 98 N.B,DISTRICT SARGODHA		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011369	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 113 S.B,DISTRICT SARGODHA		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011370	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT AGRIAN, DISTRICTNAROWAL.		<u>3,360,000</u>	
A05270	To Others		3,360,000	
LO21011371	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT LAGWAL, DISTRICTNAROWAL.		<u>3,353,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others		3,353,000	
LO21011372	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT VILLAGE MALLUDISTRICT M.B DIN		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO21011373	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT RAJEKI DISTRICTGUJRAT.		<u>3,508,000</u>	
A05270	To Others		3,508,000	
LO21011374	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KHANWALI DISTRICTGUJRAT.		<u>2,858,000</u>	
A05270	To Others		2,858,000	
LO21011375	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MANGOWALGARBDISTRICT GUJRAT.		<u>2,148,000</u>	
A05270	To Others		2,148,000	
LO21011376	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MACHIANA DISTRICTGUJRAT.		<u>4,976,000</u>	
A05270	To Others		4,976,000	
LO21011377	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KHURI DISTRICTGUJRAT.		<u>3,000,000</u>	
A05270	To Others		3,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011378	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT PERSUWAL DISTRICT GUJRAT.		<u>1,460,000</u>	
A05270	To Others		1,460,000	
LO21011379	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT VILLAGE MIANAGONDAL DISTRICT M.B DIN		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO21011380	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT THUTHA RAY BAHADUR DISTRICT GUJRAT		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO21011381	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO 07 PATTOKI, DISTRICT KASUR.		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011382	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO 18 CHUNIAN, DISTRICT KASUR.		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011383	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT JODASINGHWAL PATTOKI, DISTRICT KASUR.		<u>3,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others		3,500,000	
LO21011384	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KACHAPACCA DISTRICTKASUR.		<u>5,500,000</u>	
A05270	To Others		5,500,000	
LO21011385	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 73 GB TEHSILJARANWALA DISTRICT FAISALABAD		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011386	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 103 RB TEHSILJARANWALA DISTRICT FAISALABAD		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011387	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 42 GB TEHSILSAMUNDRI, DISTRICT FAISALABAD		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011388	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 456 JB TEHSIL &DISTRICT JHANG		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011389	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 266 JB TEHSIL &DISTRICT JHANG		<u>6,000,000</u>	
A05270	To Others		6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011390	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 460 JB TEHSIL &DISTRICT JHANG		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011391	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 259 JB TEHSIL &DISTRICT JHANG		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011392	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 461 GB TEHSILSAMUNDRI, DISTRICT FAISALABAD		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011393	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 109 RB TEHSILJARANWAL DISTRICT FAISALABAD		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011394	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 53 GB TEHSIL JARANWALDISTRICT FAISALABAD		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011395	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 114 GB TEHSILJARANWAL DISTRICT FAISALABAD		<u>4,435,000</u>	
A05270	To Others		4,435,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011396	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT SHAFQAATSHAHEEDGROUND, TEHSIL & DISTRICT JHANG		<u>6,976,000</u>	
A05270	To Others		6,976,000	
LO21011397	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 392/JB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011398	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 258/RB DISTRICT FAISALABAD.		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011399	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 257-RB DISTRICT FAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011400	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 188-RB DISTRICT FAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011401	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 291/JB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011402	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 691-GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011403	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 754-GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011404	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 721-GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011405	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 427-JB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011406	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 152/GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011407	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 296/GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011408	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 299/JB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others		4,000,000	
LO21011409	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT AMJADSAQIB STADIUM,DISTRICT CHINIOT.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011410	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 83-GB DISTRICTFAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011411	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 251-RB DISTRICTFAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011412	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 197-RB DISTRICTFAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011413	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 198-RB DISTRICTFAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011414	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 187-RB DISTRICTFAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011415	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 204-RB DISTRICT FAISALABAD.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011416	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 298/GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011417	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 321-GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011418	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 718-GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011419	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 647 GB TEHSIL JARANWALA DISTRICT FAISALABAD		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011420	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 297/GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011421	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 308-GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011422	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 664-GB DISTRICT TOBATEK SINGH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011423	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 71/EB ARIFWALA,DISTRICT PAKPATTAN		<u>4,500,000</u>	
A05270	To Others		4,500,000	
LO21011424	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 6/1-AL DISTRICTOKARA.		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO21011425	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 67/EB ARIFWALA,DISTRICT PAKPATTAN		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011426	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 23/11-L DISTRICTSAHIWAL		<u>2,882,000</u>	
A05270	To Others		2,882,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011427	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 59/12-L DISTRICTSAHIWAL		<u>3,711,000</u>	
A05270	To Others		3,711,000	
LO21011428	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 74/12-L DISTRICTSAHIWAL		<u>3,786,000</u>	
A05270	To Others		3,786,000	
LO21011429	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 24-D DISTRICT OKARA.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011430	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 26-D DISTRICT OKARA.		<u>3,500,000</u>	
A05270	To Others		3,500,000	
LO21011431	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 25-D DISTRICT OKARA.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011432	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 2-D DISTRICT OKARA.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011433	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 30-D DISTRICT OKARA.		<u>4,000,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270	To Others			4,000,000	
LO21011434		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 34-D DISTRICT OKARA.		<u>4,500,000</u>	
A05270	To Others			4,500,000	
LO21011435		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAPRANWALA UC-122MULTAN SADAR TEHSIL & DISTRICT MULTAN		<u>4,000,000</u>	
A05270	To Others			4,000,000	
LO21011436		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 9-T BUDHLASANATMULTAN SADAR TEHSIL & DISTRICT MULTAN		<u>4,500,000</u>	
A05270	To Others			4,500,000	
LO21011437		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO.62 -M JALALPUR PEER WALA TEHSIL JALAL PUR DISTRICT MULTAN		<u>5,000,000</u>	
A05270	To Others			5,000,000	
LO21011438		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 25-A/10-RTEHSIL & DISTRICT KHANEWAL		<u>4,000,000</u>	
A05270	To Others			4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011439	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 12/8-ARTEHSIL MIANCHANNU DISTRICT KHANEWAL		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011440	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 8-9/8-ARTEHSIL MIANCHANNU DISTRICT KHANEWAL		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011441	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 30/10RTEHSIL DISTRICT KHANEWAL		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011442	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 28/10RTEHSIL DISTRICT KHANEWAL		<u>4,500,000</u>	
A05270	To Others		4,500,000	
LO21011443	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 125-15-LJHANDAYWALI TEHSIL MIANCHANNU DISTRICT KHANEWAL		<u>5,000,000</u>	
A05270	To Others		5,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011444	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 171/10-RTEHSIL & DISTRICT KHANEWAL		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO21011445	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 23/10-RTEHSIL & DISTRICT KHANEWAL		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011446	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 15/8-BRTEHSIL MIANCHANNU DISTRICT KHANEWAL		<u>4,500,000</u>	
A05270	To Others		4,500,000	
LO21011447	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 190/EBTEHSIL & DISTRICT VEHARI		<u>4,500,000</u>	
A05270	To Others		4,500,000	
LO21011448	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 169/WBTEHSIL MAILSI DISTRICT VEHARI		<u>6,000,000</u>	
A05270	To Others		6,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011449	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 343 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.		<u>4,500,000</u>	
A05270	To Others		4,500,000	
LO21011450	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 360 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011451	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 362 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011452	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MEHRABWALA TEHSILAHMAD PUR EAST DISTRICT BAHAWALPUR		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011453	ESTABLISHEMT OF SOFT & GREEN SPORTS FACILITIES AT MOUZA CHEAT SINGH WALATEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011454	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK 75/P TEHSILRAHIM YAR KHAN		<u>4,500,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others		4,500,000	
LO21011455	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT DERRAIZAT BAHAWALPURCITY TEHSIL BAHAWALPUR DISTRICT BAHAWALPUR		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011456	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT UMERKOT TEHSIL ROJHAN& DISTRICT RAJANPUR.		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO21011457	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KOTLAGADDY SHAHTEHSIL & DISTRICT RAJANPUR.		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011458	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT HAJIPUR TEHSIL JAMPURDISTRICTRAJANPUR.		<u>4,500,000</u>	
A05270	To Others		4,500,000	
LO21011459	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KOTLAMUGHLAN TEHSILJAMPUR DISTRICT RAJANPUR.		<u>4,000,000</u>	
A05270	To Others		4,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO21011460	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MOUZA GULL GHIRITEHSIL ALI PUR DISTRICT MUZAFFARGARH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011461	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 84/TDA DISTRICT LAYYAH.		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011462	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 89/TDA DISTRICT LAYYAH		<u>4,000,000</u>	
A05270	To Others		4,000,000	
LO21011463	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MAKWALKALANTAUNSA SHARIF DISTRICT DG KHAN.		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011464	ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT DAWNATAUNSA SHARIF DISTRICT DG KHAN.		<u>6,000,000</u>	
A05270	To Others		6,000,000	
LO21011465	ESTABLISHMENT OF OPEN GYM AT PHA PARKS AND JAILS IN PUNJAB		<u>52,029,000</u>	
A05270	To Others		52,029,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
270-A				
LO21002224	SYNTHETIC ATHLETICS TRACK AT ZAFAR ALI STADIUM SAHIWAL	<u>10,000,000</u>	<u>50,000,000</u>	<u>164,000,000</u>
A05270	To Others	10,000,000	50,000,000	164,000,000
271-A				
LO17000168	Development of Cricket Ground at Hyderabad Thal, Mankera	<u>41,838,000</u>	<u>168,000</u>	<u>40,500,000</u>
A05270	To Others	41,838,000	168,000	40,500,000
272-A				
LO21002225	CONSTRUCTION OF CRICKET GROUND AT NANGAL SADHAN TEHSIL MURIDKE DISTRICT SHEIKHUPURA	<u>12,000,000</u>	<u>1,000</u>	<u>29,999,000</u>
A05270	To Others	12,000,000	1,000	29,999,000
273-A				
LO17000213	Development of Cricket Ground at Chak 27 Pattoki	<u>44,188,000</u>	<u>43,588,000</u>	<u>15,487,000</u>
A05270	To Others	44,188,000	43,588,000	15,487,000
274-A				
LO19000434	CONSTRUCTION OF CRICKET GROUND WITH FLOOD LIGHT AT GOVT. BOYS H.S.S RENALA KHURD OKARA			<u>26,615,000</u>
A05270	To Others			26,615,000
275-A				
LO17000113	Construction of Stadium at Gaggio Mandi District Vehari	<u>26,664,000</u>	<u>13,664,000</u>	<u>13,000,000</u>
A05270	To Others	26,664,000	13,664,000	13,000,000
276-A				
LO17000254	Development of Sports Stadium Ahmedpur (East)	<u>25,430,000</u>	<u>34,230,000</u>	<u>5,564,000</u>
A12403	Other buildings	25,430,000	34,230,000	5,564,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
277-A				
LO21002229	REHABILITATION & AUGMENTATION OF SPORTS COMPLEX AT RAWALPINDI ROAD CHAKWAL	<u>25,000,000</u>	<u>25,000,000</u>	<u>39,962,000</u>
A05270	To Others	25,000,000	25,000,000	39,962,000
278-A				
LO21002235	TEHSIL SPORTS COMPLEX AT ALIPUR CHATHA DISTRICT GUJRANWALA	<u>30,000,000</u>	<u>8,700,000</u>	<u>24,705,000</u>
A05270	To Others	30,000,000	8,700,000	24,705,000
279-A				
LO21002236	PROVISION OF CRICKET GROUND AT KASSOKI KALEKE MANDI AND SUKHEKE MANDI HAFIZABAD	<u>10,000,000</u>	<u>28,100,000</u>	<u>10,038,000</u>
A05270	To Others	10,000,000	28,100,000	10,038,000
280-A				
LO21002241	CONSTRUCTION OF SPORTS COMPLEX VILLAGE KUBAY CHAK TEHSIL & DISTRICT SIALKOT	<u>15,000,000</u>	<u>60,000,000</u>	<u>12,500,000</u>
A05270	To Others	15,000,000	60,000,000	12,500,000
281-A				
LO21002242	CONSTRUCTION OF FOOTBALL STADIUM SPORTS COMPLEX AND SPORTS FACILITIES IN MURIDKE DISTRICT SHEIKHUPURA	<u>42,748,000</u>	<u>90,698,000</u>	<u>21,701,000</u>
A05270	To Others	42,748,000	90,698,000	21,701,000
282-A				
LO21002243	CONSTRUCTION OF SPORTS GYMNASIUM IN CITY SHAHKOT DISTRICT NANKANA SAHIB	<u>15,000,000</u>	<u>65,000,000</u>	<u>10,383,000</u>
A05270	To Others	15,000,000	65,000,000	10,383,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
283-A				
LO21002244	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHICHAWATNI DISTRICT SAHIWAL.	<u>44,252,000</u>	<u>24,252,000</u>	<u>7,604,000</u>
A05270	To Others	44,252,000	24,252,000	7,604,000
284-A				
LO18002165	Construction of Stadium at Gujranwala.	<u>80,000,000</u>	<u>45,000,000</u>	<u>112,830,000</u>
A05270	To Others	80,000,000	45,000,000	112,830,000
285-A				
LO17000193	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot.	<u>10,000,000</u>	<u>3,000,000</u>	<u>28,698,000</u>
A05270	To Others	10,000,000	3,000,000	28,698,000
286-A				
LO17000212	Development of Football Ground at Narain Singh Wala Chunian	<u>54,705,000</u>	<u>1,733,000</u>	<u>52,980,000</u>
A05270	To Others	54,705,000	1,733,000	52,980,000
287-A				
LO17000264	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal	<u>51,250,000</u>	<u>20,250,000</u>	<u>47,415,000</u>
A05270	To Others	51,250,000	20,250,000	47,415,000
288-A				
LO21002254	PROVISION OF INDOOR GYM FACILITIES AT MANKERA DISTRICT BHAKKAR.	<u>5,000,000</u>	<u>10,000,000</u>	<u>48,400,000</u>
A05270	To Others	5,000,000	10,000,000	48,400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
289-A				
LO16000943	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore, (PPP Mode).	<u>100,571,000</u>	<u>1,000</u>	<u>230,000,000</u>
A05270	To Others	100,571,000	1,000	230,000,000
291-A				
LO20010241	Provision of Indoor Gym Facilities at Tehsil Chichawatni DistrictSahiwal.	<u>74,379,000</u>	<u>89,379,000</u>	<u>218,000</u>
A05270	To Others	74,379,000	89,379,000	218,000
292-A				
LO22000364	CONSTRUCTION OF PROTOTYPE GYMNASIUM ATTEHSIL LEVEL IN 07 TEHSILS OF PUNJAB ONE AT HAROONABAD, BAHAWALNAGAR			<u>2,610,000</u>
A05270	To Others			2,610,000
293-A				
LO21002257	PROVISION OF CRICKET HIGH PERFORMANCE CENTER AT DIVISIONAL HEADQUARTER ONE AT FAISALABAD	<u>300,000,000</u>	<u>600,000,000</u>	<u>50,000,000</u>
A05270	To Others	300,000,000	600,000,000	50,000,000
294-A				
LO21002258	PROVISION OF CRICKET HIGH PERFORMANCE CENTER AT DISTRICT HEADQUARTER ONE AT SIALKOT	<u>300,000,000</u>	<u>600,000,000</u>	<u>50,000,000</u>
A05270	To Others	300,000,000	600,000,000	50,000,000
295-A				
LO21002259	REVIVAL HOCKEY - HIGH PERFORMANCE CENTER NISHTAR PARK SPORTS COMPLEX LAHORE	<u>60,000,000</u>	<u>60,000,000</u>	<u>336,130,000</u>
A05270	To Others	60,000,000	60,000,000	336,130,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
296-A				
LO17000174	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad	<u>87,220,000</u>	<u>87,220,000</u>	<u>14,773,000</u>
A12403	Other buildings	87,220,000	87,220,000	14,773,000
297-A				
LO21002260	7X7 FLOODLIGHTS SYNTHETIC HOCKEY TURF ABBASIA SPORTS COMPLEX RAHIM YAR KHAN	<u>15,000,000</u>	<u>91,500,000</u>	<u>21,034,000</u>
A05270	To Others	15,000,000	91,500,000	21,034,000
298-A				
LO21002261	PROVISION OF REVENUE COMPONENT FOR INDOOR SPORTS HALL FAISALABAD.	<u>10,000,000</u>	<u>43,500,000</u>	<u>2,000,000</u>
A05270	To Others	10,000,000	43,500,000	2,000,000
299-A				
LO21002262	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT CHAK JHUMRA FAISALABAD	<u>10,000,000</u>	<u>43,500,000</u>	<u>2,500,000</u>
A05270	To Others	10,000,000	43,500,000	2,500,000
300-A				
LO21002263	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT JARANWALA DISTRICT FAISALABAD	<u>10,000,000</u>	<u>25,000,000</u>	<u>21,000,000</u>
A05270	To Others	10,000,000	25,000,000	21,000,000
301-A				
LO21002264	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT TANDIANWALA	<u>10,000,000</u>	<u>42,000,000</u>	<u>4,000,000</u>
A05270	To Others	10,000,000	42,000,000	4,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
302-A				
LO21002266	PROVISION OF HOSTEL WITH ALLIED FACILITIES AT GOJRA HOCKEY STADIUM T. T. SINGH.	<u>10,000,000</u>	<u>75,800,000</u>	<u>25,108,000</u>
A05270	To Others	10,000,000	75,800,000	25,108,000
303-A				
LO21002267	MISSING FACILITIES OF GHAKHAR SPORTS ARENA DISTRICT GUJRANWALA.	<u>59,558,000</u>	<u>39,558,000</u>	<u>40,000,000</u>
A05270	To Others	59,558,000	39,558,000	40,000,000
304-A				
LO21002268	PROVISION OF MISSING FACILITIES IN GYMNASIUM AT PINDI BHATTIAN HAFIZABAD	<u>10,000,000</u>	<u>30,000,000</u>	<u>16,000,000</u>
A05270	To Others	10,000,000	30,000,000	16,000,000
305-A				
LO21002269	PROVISION OF MISSING FACILITIES IN PUNJAB STADIUM LAHORE	<u>10,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A05270	To Others	10,000,000	30,000,000	20,000,000
306-A				
LO21002273	MISSING FACILITIES OF TEHSIL SPORTS COMPLEX AT SHAH SULEMAN SPORTS STADIUM TAUNSA DG KHAN	<u>35,000,000</u>	<u>10,100,000</u>	<u>43,568,000</u>
A05270	To Others	35,000,000	10,100,000	43,568,000
307-A				
LO21002274	MISSING FACILITIES OF SYNTHETIC TURF HOCKEY GROUND AT CITY PARK DG KHAN.	<u>35,000,000</u>	<u>18,000,000</u>	<u>87,202,000</u>
A05270	To Others	35,000,000	18,000,000	87,202,000

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
308-A				
LO17011592	Construction of 7-side hockey astro turf and 7-side, synthetic footballat dhobi ghat murree Rawalpindi.	<u>15,572,000</u>	<u>11,072,000</u>	<u>12,859,000</u>
A05270	To Others	15,572,000	11,072,000	12,859,000
309-A				
LO21002277	MINI SPORTS GROUND AT DHOK FATEH ATTOCK	<u>5,000,000</u>	<u>18,018,000</u>	<u>20,099,000</u>
A05270	To Others	5,000,000	18,018,000	20,099,000
310-A				
LO21002279	ESTABLISHMENT OF MULTIPURPOSE GROUND AT MALIKPUR DISTRICT FAISALABAD	<u>20,000,000</u>	<u>55,000,000</u>	<u>38,463,000</u>
A05270	To Others	20,000,000	55,000,000	38,463,000
311-A				
LO22000365	CONSTRUCTION OF SPORTS STADIUM ATNOSHEHRA VIRKAN, DISTRICT GUJRANWALA.			<u>3,600,000</u>
A05270	To Others			3,600,000
312-A				
LO21002282	CONSTRUCTION OF MINI SPORTS COMPLEX / GROUND AT SADHOKI DISTRICT GUJRANWALA	<u>10,000,000</u>	<u>10,000,000</u>	<u>28,950,000</u>
A05270	To Others	10,000,000	10,000,000	28,950,000
313-A				
LO21002283	ESTABLISHMENT OF MINI SPORTS COMPLEX JALALPUR BHATTIAN HAFIZABAD	<u>25,000,000</u>	<u>38,452,000</u>	<u>8,068,000</u>
A05270	To Others	25,000,000	38,452,000	8,068,000
314-A				
LO21002284	ESTABLISHMENT OF MINI SPORTS COMPLEX MANAWALA SHEIKHUPURA	<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	25,000,000	25,000,000	50,000,000
315-A				
LO21011509	CONSTRUCTION OF MULTIPURPOSE SPORTS FACILITIES AT NAROWAL ROAD MURIDKE DISTRICT SHEIKHUPURA		<u>5,000,000</u>	<u>73,242,000</u>
A05270	To Others		5,000,000	73,242,000
316-A				
LO17000111	Establishment of New Stadium at Dunyapur Lodhran	<u>36,713,000</u>	<u>26,713,000</u>	<u>10,000,000</u>
A05270	To Others	36,713,000	26,713,000	10,000,000
318-A				
LO21002285	MINI SPORTS STADIUM KOT SAMABA TEHSIL RAHIM YAR KHAN	<u>10,000,000</u>	<u>27,450,000</u>	<u>8,000,000</u>
A05270	To Others	10,000,000	27,450,000	8,000,000
319-A				
LO21002287	PUNJAB OLYMPIC VILLAGE AT RAKH CHABEEL LAHORE (PHASE-I)	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000	100,000,000	50,000,000
320-A				
LO17000102	Establishment of PMU (Annual Expenditure)	<u>103,945,000</u>	<u>65,217,000</u>	<u>63,728,000</u>
A05270	To Others	103,945,000	65,217,000	63,728,000
321-A				
LO21010066	Up-gradation of Sports Facilities in Punjab at One Up-Gradation of Punjab Stadium NishtarPark Lahore		<u>50,000,000</u>	<u>112,500,000</u>
A05270	To Others		50,000,000	112,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
322-A				
LO21010067	Up-gradation of Sports Facilities in Punjab at One Up-Gradation of Nishtar Park SportsComplex Lahore		<u>20,000,000</u>	<u>60,100,000</u>
A05270	To Others		20,000,000	60,100,000
323-A				
LO21011517	Up-gradation of Sports Facilities in Punjab - upgradation of Sports Medicine Clinic Site &Rehabilitation & Revamping of Player Hostel at Nishtar Sports Complex Lahore		<u>29,000,000</u>	<u>24,501,000</u>
A05270	To Others		29,000,000	24,501,000
324-A				
LO21002288	CONSTRUCTION OF BOUNDARY WALL OF STADIUM AT CHAK NO. 180/RB NATHUWALA TEHSIL COUNCIL SHAHKOT	<u>25,000,000</u>	<u>35,000,000</u>	<u>30,000,000</u>
A05270	To Others	25,000,000	35,000,000	30,000,000
325-A				
LO21011511	REHABILITATION & COMPLETION QILLA KOHNA QASIM BAGH STADIUM, MULTAN		<u>10,000,000</u>	<u>112,053,000</u>
A05270	To Others		10,000,000	112,053,000
329-A				
LO19000466	FACILITIES FOR PRIORITIZED SPORTS IN PUNJAB	<u>30,000,000</u>		<u>20,000,000</u>
A05270	To Others	30,000,000		20,000,000
330-A				
LO19000468	ESTABLISHMENT OF YOUTH CENTRE	<u>15,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A05270	To Others	15,000,000	5,000,000	15,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
331-A				
LO21002290	MAJOR REHABILITATION & AUGMENTATION OF EXISTING SPORTS INFRASTRUCTURE IN PUNJAB. PHASE-I	<u>100,000,000</u>	<u>74,971,000</u>	<u>21,770,000</u>
A05270	To Others	100,000,000	74,971,000	21,770,000
332-A				
LO17000201	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore.	<u>103,594,000</u>	<u>266,594,000</u>	<u>60,203,000</u>
A12403	Other buildings	103,594,000	266,594,000	60,203,000
333-A				
LO21002295	PROVISION OF SWIMMING POOL AT DIVISIONAL HEAD QUARTER ONE AT RAWALPINDI	<u>10,000,000</u>	<u>71,691,000</u>	<u>26,559,000</u>
A05270	To Others	10,000,000	71,691,000	26,559,000
334-A				
LO21002296	PROVISION OF SWIMMING POOL AT DISTRICT HEAD QUARTER ONE AT JHANG	<u>10,000,000</u>	<u>88,772,000</u>	<u>10,728,000</u>
A05270	To Others	10,000,000	88,772,000	10,728,000
335-A				
LO21002297	PROVISION OF SWIMMING POOL AT GCU GROUND AT LAHORE	<u>10,000,000</u>	<u>65,000,000</u>	<u>34,500,000</u>
A05270	To Others	10,000,000	65,000,000	34,500,000
336-A				
LO21002298	PROVISION OF SWIMMING POOL AT DISTRICT HEAD QUARTER ONE AT RAHIM YAR KHAN	<u>10,000,000</u>	<u>77,500,000</u>	<u>22,450,000</u>
A05270	To Others	10,000,000	77,500,000	22,450,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
337-A				
LO21002299	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT BHURBAN MURREE	<u>21,000,000</u>	<u>59,000,000</u>	<u>171,000,000</u>
A05270	To Others	21,000,000	59,000,000	171,000,000
338-A				
LO21002300	CONSTRUCTION OF TEHSIL SPORTS COMPLEX TEHSIL KAHUTA DISTRICT RAWALPINDI	<u>21,000,000</u>	<u>42,000,000</u>	<u>66,654,000</u>
A05270	To Others	21,000,000	42,000,000	66,654,000
339-A				
LO21002301	CONSTRUCTION OF TEHSIL SPORTS COMPLEX PINDI GHEB ATTOCK	<u>20,000,000</u>	<u>43,752,000</u>	<u>117,361,000</u>
A05270	To Others	20,000,000	43,752,000	117,361,000
340-A				
LO21002302	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT SARGODHA.	<u>21,000,000</u>	<u>32,200,000</u>	<u>78,450,000</u>
A05270	To Others	21,000,000	32,200,000	78,450,000
341-A				
LO19000447	TEHSIL SPORTS COMPLEX AT ISA KHAIL DISTRICT MIANWALI	<u>67,845,000</u>	<u>159,000</u>	<u>79,841,000</u>
A05270	To Others	67,845,000	159,000	79,841,000
342-A				
LO21002304	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT DIJKOT FAISALABAD.	<u>21,000,000</u>	<u>36,000,000</u>	<u>103,468,000</u>
A05270	To Others	21,000,000	36,000,000	103,468,000
343-A				
LO21002306	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT TEHSIL JHANG.	<u>21,000,000</u>	<u>63,000,000</u>	<u>45,600,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	21,000,000	63,000,000	45,600,000
344-A				
LO21011508	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT KAMALIA, T.T. SINGH		<u>15,100,000</u>	<u>79,724,000</u>
A05270	To Others		15,100,000	79,724,000
345-A				
LO21002307	CONSTRUCTION OF TEHSIL SPORTS COMPLEX PINDI BHATTIAN HAFIZABAD	<u>20,000,000</u>	<u>40,318,000</u>	<u>68,032,000</u>
A05270	To Others	20,000,000	40,318,000	68,032,000
346-A				
LO21002308	CONSTRUCTION OF TEHSIL SPORTS COMPLEX NARANG MANDI SHEIKHUPURA.	<u>20,000,000</u>	<u>1,000</u>	<u>109,499,000</u>
A05270	To Others	20,000,000	1,000	109,499,000
347-A				
LO21002309	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHUNIAN KASUR	<u>21,000,000</u>	<u>51,000,000</u>	<u>46,835,000</u>
A05270	To Others	21,000,000	51,000,000	46,835,000
348-A				
LO21002311	CONSTRUCTION OF TEHSIL SPORTS COMPLEX ARIFWALA PAKPATTAN	<u>21,000,000</u>	<u>1,000</u>	<u>60,307,000</u>
A05270	To Others	21,000,000	1,000	60,307,000
349-A				
LO20010242	Construction of Tehsil Sports Complex at Kot Chuttah District D.G. Khan	<u>100,873,000</u>	<u>37,673,000</u>	<u>88,197,000</u>
A05270	To Others	100,873,000	37,673,000	88,197,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
350-A				
LO21002312	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT MINCHINABAD DISTRICT BAHAWALNAGAR	<u>21,000,000</u>	<u>52,800,000</u>	<u>45,430,000</u>
A05270	To Others	21,000,000	52,800,000	45,430,000
351-A				
LO21002313	TEHSIL SPORTS COMPLEX BHAWANA DISTRICT CHINIOT	<u>20,442,000</u>	<u>20,442,000</u>	<u>87,458,000</u>
A05270	To Others	20,442,000	20,442,000	87,458,000
352-U				
LO22000366	PROVISION OF MULTIPURPOSE GROUND AT ADILGARH DISTRICT GUJRANWALA.			<u>10,000,000</u>
A05270	To Others			10,000,000
353-U				
LO22000367	PROVISION OF EXCELLENCE CENTRE OF SPORTS AT GCU GROUND LAHORE			<u>40,000,000</u>
A05270	To Others			40,000,000
354-U				
LO22000368	CONSTRUCTION OF STADIUM WITH JOGGING TRACK AT RAKH KHAMBA, LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000
355-U				
LO22000369	ESTABLISHMENT OF MINI STADIUM AT QABOOLA TEHSIL ARIFWALA, DISTRICT PAKPATTAN.			<u>10,000,000</u>
A05270	To Others			10,000,000
356-U				
LO22000370	SYNTHETIC ATHLETICS TRACK AT DRING STADIUM BAHAWALPUR			<u>270,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others			270,000,000
357-U				
LO22000371	UPGRADATION OF SCHOOL CRICKET GROUNDS IN PUNJAB			<u>100,000,000</u>
A05270	To Others			100,000,000
358-U				
LO22000372	PROVISION OF MINI GYMNASIUM AT SOHDRAGUJRWALA			<u>50,000,000</u>
A05270	To Others			50,000,000
359-U				
LO22000373	REHABILITATION OF SPORTS GYMNASIUM AT RENALA KHURD OKARA.			<u>10,130,000</u>
A05270	To Others			10,130,000
360-U				
LO22000374	HOCKEY HIGH PERFORMANCE CENTRE AT FAISALABAD			<u>100,000,000</u>
A05270	To Others			100,000,000
361-U				
LO22000375	REHABILITATION OF NAWAZ SHARIF HOCKEYGROUND AT SIALKOT.			<u>35,000,000</u>
A05270	To Others			35,000,000
362-U				
LO22000376	MINI SPORTS COMPLEX AT JALALPUR PEERWALA, DISTRICT MULTAN			<u>30,000,000</u>
A05270	To Others			30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
363-U				
LO22000377	MAJOR REHABILITATION & AUGMENTATIONEXISTING SPROTS INFRASTRUCTURE IN PUNJAB PHASE-I DRING STADIUM ATBAHAWALPUR.			<u>39,987,000</u>
A05270	To Others			39,987,000
364-U				
LO22000378	ESTABLISHMENT OF SPORTS COMPLEX ATBHONG, TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN			<u>40,000,000</u>
A05270	To Others			40,000,000
365-U				
LO22000379	ESTABLISHMENT OF SPORTS FACILITY AT QILADEDAR SINGH GUJRANWALA			<u>10,000,000</u>
A05270	To Others			10,000,000
366-U				
LO22000380	UPGRADATION OF WRESTLING COMPLEX ATSHEIKHUPURA ROAD, GUJRANWALA			<u>25,000,000</u>
A05270	To Others			25,000,000
367-U				
LO22000381	REHABILITATION OF SHEIKH MOULA BAKHSHTALAAB / PARK IN SIALKOT, CITY.			<u>10,000,000</u>
A05270	To Others			10,000,000
368-U				
LO22000382	REPLACEMENT OF ASTRO TURF AT NATIONALHOCKEY STADIUM NISHTER PARK LAHORE.			<u>106,500,000</u>
A05270	To Others			106,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
369-U				
LO22000383	UPGRADATION AND REHABILITATION OFSPORTS GALLERY AT MUSTAFABAD SPORTS STADIUM, KASUR			<u>70,000,000</u>
A05270	To Others			70,000,000
370-U				
LO22000384	ESTABLISHMENT OF RURAL SPORTS FACILITIESAT SAIDPUR DISTRICT KASUR			<u>10,000,000</u>
A05270	To Others			10,000,000
371-U				
LO22000385	ESTABLISHMENT OF RURAL SPORTSFACILITIES AT JODH SINGHWALA PATTOKI, DISTRICT KASUR			<u>5,000,000</u>
A05270	To Others			5,000,000
372-U				
LO22000386	ESTABLISHMENT OF SHAFIQUE CHISHTIKABADDI STADIUM AT SAHIWAL			<u>2,000,000</u>
A05270	To Others			2,000,000
373-U				
LO22000387	COMPLETION OF DEVOLVED INFRASTRUCTURE INPUNJAB			<u>100,000,000</u>
A05270	To Others			100,000,000
374-U				
LO22000388	PROVISION OF FUNDS FOR COMPLETION OFUNFUNDED SCHEMES IN PUNJAB.			<u>200,000,000</u>
A05270	To Others			200,000,000
375-U				
LO22000389	PROVISION OF SPORTS FACILITY IN PUNJABPRISONS.			<u>100,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others			100,000,000
376-U				
LO22000390	YOUTH EXCHANGE PROGRAM			<u>40,000,000</u>
A05270	To Others			40,000,000
377-U				
LO22000391	CAPACITY BUILDING OF DIRECTORATE GENERALSPORTS & YOUTH AFFAIRS PUNJAB			<u>50,000,000</u>
A05270	To Others			50,000,000
378-U				
LO22000392	MAJOR REHABILITATION / AUGMENTATION ANDMISSING FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN NORTH PUNJAB			<u>250,000,000</u>
A05270	To Others			250,000,000
379-U				
LO22000393	MAJOR REHABILITATION / AUGMENTATION ANDMISSING FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN SOUTH PUNJAB			<u>250,000,000</u>
A05270	To Others			250,000,000
380-U				
LO22000394	ESTABLISHMENT OF FUTSAL COURTS IN SOUTH PUNJAB			<u>250,000,000</u>
A05270	To Others			250,000,000
381-U				
LO22000395	ESTABLISHMENT OF FUTSAL COURTS IN NORTH PUNJAB.			<u>250,000,000</u>
A05270	To Others			250,000,000
382-U				
LO22000396	SOFT & GREEN GROUNDS IN PUNJAB			<u>500,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270	To Others				500,000,000
383-U					
LO22000397		CONSTRUCTION OF TEHSIL SPORTS COMPLEXES IN PUNJAB			<u>400,000,000</u>
A05270	To Others				400,000,000
384-U					
LO22000398		CONSTRUCTION OF TABLE TENNIS ARENA AT NISHTAR PARK SPORTS COMPLEX LAHORE			<u>10,000,000</u>
A05270	To Others				10,000,000
Total Sub Sector Sports			5,944,677,000	7,003,818,000	7,227,370,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
LO16000119	Restoration and Up-gadation of Central Archeological Laboratoty, Lahore Fort, Lahore	<u>14,952,000</u>	<u>2,042,000</u>	
A01151	Basic Pay of Other Staff	100,000		
A03901	Stationery	25,000	25,000	
A03907	Advertising & Publicity	30,000	20,000	
A03970	Others	1,250,000	950,000	
A09601	Plant and Machinery	12,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
A13303	Other Buildings	547,000	1,047,000	
LO17007441	Development of Rothas Fort Distt Jhelum	<u>11,290,000</u>	<u>11,250,000</u>	
A03901	Stationery	25,000	25,000	
A03907	Advertising & Publicity	40,000		
A03970	Others	25,000	25,000	
A09601	Plant and Machinery	100,000	600,000	
A09701	Purchase of Furniture and Fixture	100,000	30,000	
A13303	Other Buildings	11,000,000	10,570,000	
LO17007447	Development and Provision of Public Facilities at Harappa Museum Sahiwal	<u>18,497,000</u>	<u>10,297,000</u>	
A01151	Basic Pay of Other Staff	1,800,000		
A03807	P.O.L Charges	83,000		
A03901	Stationery	35,000	35,000	
A03907	Advertising & Publicity	60,000	20,000	
A03970	Others	55,000		
A09501	Transport	2,500,000		
A09601	Plant and Machinery	3,900,000	3,740,000	
A09701	Purchase of Furniture and Fixture	2,000,000	1,438,000	
A13303	Other Buildings	8,064,000	5,064,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
LO19000687	CONSERVATION AND RESTORATION OF LOSAR BOALI, WAH CANTT,	<u>9,690,000</u>	<u>7,040,000</u>	
A01151	Basic Pay of Other Staff	1,000,000		
A03901	Stationery	30,000		
A03902	Printing and Publication	20,000		
A03907	Advertising & Publicity	50,000	50,000	
A09601	Plant and Machinery	250,000		
A09701	Purchase of Furniture and Fixture	100,000		
A13303	Other Buildings	8,240,000	6,990,000	
LO19000690	CONSERVATION / RESTORATION OF TOMB OF TOMB OF SHAH ALI AKBAR SURIJ MAINI,MULTAN	<u>21,479,000</u>	<u>21,379,000</u>	
A03901	Stationery	25,000		
A03907	Advertising & Publicity	50,000		
A03970	Others	30,000	5,000	
A09601	Plant and Machinery	320,000	320,000	
A13303	Other Buildings	21,054,000	21,054,000	
LO20000082	CONSERVATION/RESTORATION OF BAHAR WALI BAOLI KHARIAN, GUJRAT	<u>6,385,000</u>	<u>5,350,000</u>	
A01277	Contingent Paid Staff	5,000		
A03901	Stationery	20,000	20,000	
A03907	Advertising & Publicity	30,000		
A13303	Other Buildings	6,330,000	5,330,000	
LO21002892	DEVELOPMENT OF DEER'S OBSERVATORY AT HIRAN MINAR, DISTRICT SHEIKHUPURA	<u>9,000,000</u>	<u>9,000,000</u>	
A03901	Stationery	30,000		
A03919	Payments to Others for Service Rendered	8,800,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03970	Others	30,000		
A13303	Other Buildings	100,000	9,000,000	
A13306	Salary of Maintenance Staff	40,000		
4834-A				
LO21002882	CONSERVATION AND DEVELOPMENT OF ARCHAEOLOGICAL SITES OF TAXILA	<u>7,000,000</u>	<u>5,400,000</u>	<u>20,000,000</u>
A01101	Basic Pay of Officers	5,000		600,000
A01151	Basic Pay of Other Staff			1,800,000
A03805	Travelling Allowance			100,000
A03807	P.O.L Charges			100,000
A03901	Stationery	25,000	30,000	100,000
A03902	Printing and Publication	25,000		
A03907	Advertising & Publicity	50,000		100,000
A03970	Others		70,000	200,000
A05270	To Others	15,000		
A09601	Plant and Machinery	180,000		200,000
A13101	Machinery and Equipment			100,000
A13303	Other Buildings	6,700,000	5,300,000	16,700,000
4835-A				
LO21002883	DEVELOPMENT AND CONSERVATION OF MUGHAL GRDEN WAH	<u>7,000,000</u>	<u>14,653,000</u>	<u>20,232,000</u>
A01151	Basic Pay of Other Staff			350,000
A03807	P.O.L Charges		10,000	100,000
A03901	Stationery	30,000	30,000	100,000
A03902	Printing and Publication	30,000		
A03907	Advertising & Publicity		18,000	50,000
A03970	Others			600,000
A09501	Transport		1,260,000	
A09601	Plant and Machinery		1,000,000	200,000
A09701	Purchase of Furniture and Fixture			100,000
A13001	Transport			50,000
A13101	Machinery and Equipment			300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A13303	Other Buildings	6,940,000	12,335,000	18,382,000
4836-A				
LO21002884	PRESERVATION AND RESTORATION OF RUINED TEMPLE WITH GATEWAY AT MALOT, DISTRICT CHAKWAL	<u>12,000,000</u>	<u>6,353,000</u>	<u>5,644,000</u>
A01151	Basic Pay of Other Staff			640,000
A03901	Stationery	25,000		
A03907	Advertising & Publicity	40,000		
A03970	Others	30,000		4,000
A05270	To Others	5,000		
A13303	Other Buildings	11,900,000	6,353,000	5,000,000
4837-A				
LO12000313	Master Plan for Preservation and Restoration of Rohtas Fort	<u>20,000,000</u>	<u>27,000,000</u>	<u>21,360,000</u>
A01101	Basic Pay of Officers	1,200,000	1,200,000	1,020,000
A01151	Basic Pay of Other Staff	1,404,000	1,404,000	1,270,000
A03202	Telephone and Trunk Call	50,000	50,000	50,000
A03302	Water	20,000	20,000	5,000
A03303	Electricity	596,000	596,000	600,000
A03805	Travelling Allowance	30,000	30,000	20,000
A03807	P.O.L Charges	50,000	50,000	50,000
A03901	Stationery	30,000	30,000	25,000
A03902	Printing and Publication	20,000	20,000	25,000
A03907	Advertising & Publicity	30,000	30,000	30,000
A03970	Others	30,000	30,000	30,000
A13001	Transport	20,000	20,000	20,000
A13101	Machinery and Equipment	20,000	20,000	25,000
A13303	Other Buildings	16,500,000	23,500,000	18,190,000
4838-A				
LO20010290	Conservation and Devlopment of Nandana Fort District Jhelum	<u>24,160,000</u>	<u>24,085,000</u>	<u>29,093,000</u>
A01101	Basic Pay of Officers	1,500,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A01151	Basic Pay of Other Staff	3,340,000		
A03303	Electricity			100,000
A03901	Stationery	35,000	35,000	30,000
A03902	Printing and Publication	30,000	30,000	1,000
A03907	Advertising & Publicity	60,000	60,000	50,000
A05270	To Others	35,000		
A13303	Other Buildings	19,160,000	23,960,000	28,912,000
4839-A				
LO21002885	PRESERVATION/ RESTORATION OF MAUSOLEUM OF KHAIR-UN-NISA DISTRICT JHELUM	<u>7,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03901	Stationery	25,000		
A03907	Advertising & Publicity	40,000		
A03970	Others	30,000		
A05270	To Others	5,000		
A13303	Other Buildings	6,900,000	10,000,000	4,500,000
A13306	Salary of Maintenance Staff			500,000
4840-A				
LO21002886	CONSERVATION AND DEVELOPMENT OF TULAJA FORT, DISTRICT KHUSHAB	<u>7,000,000</u>		<u>3,000,000</u>
A01151	Basic Pay of Other Staff			1,000,000
A03302	Water			10,000
A03402	Rent for Office Building			25,000
A03805	Travelling Allowance			10,000
A03806	Transportation of Goods			10,000
A03807	P.O.L Charges			10,000
A03901	Stationery	25,000		10,000
A03902	Printing and Publication			10,000
A03904	Hire of Vehicles			10,000
A03907	Advertising & Publicity	40,000		
A03970	Others	30,000		
A05270	To Others	5,000		
A06103	Cash Awards			5,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A09501	Transport			200,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Furniture and Fixture			100,000
A13303	Other Buildings	6,900,000		1,500,000
4841-A				
LO21002887	CONSERVATION / RESTORATION OF SHER SHAH SURI BOALI AT WAN BUCHRAN , MIANWALI	<u>10,000,000</u>	<u>5,274,000</u>	<u>4,726,000</u>
A03201	Postage and Telegraph			1,000
A03206	Photography charges			1,000
A03302	Water			3,000
A03303	Electricity			20,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			78,000
A03901	Stationery	25,000		7,000
A03907	Advertising & Publicity	25,000	60,000	1,000
A03970	Others			10,000
A05270	To Others	25,000		
A09601	Plant and Machinery	100,000		1,000
A09701	Purchase of Furniture and Fixture			70,000
A13303	Other Buildings	9,825,000	5,214,000	4,263,000
A13306	Salary of Maintenance Staff			266,000
4842-A				
LO21002888	PRESERVATION / RESTORATION OF TOMB OF ABDUL NABI (KOTLI MAQBARA), GUJRANWALA.	<u>10,000,000</u>	<u>6,580,000</u>	<u>20,000,000</u>
A01151	Basic Pay of Other Staff			2,000,000
A03202	Telephone and Trunk Call			1,000
A03206	Photography charges			30,000
A03301	Gas			1,000
A03805	Travelling Allowance			50,000
A03807	P.O.L Charges		10,000	50,000
A03901	Stationery	25,000	50,000	30,000
A03902	Printing and Publication	25,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03907	Advertising & Publicity	25,000		
A05270	To Others	25,000		
A09501	Transport		100,000	1,000
A09601	Plant and Machinery	125,000	300,000	100,000
A13001	Transport			15,000
A13101	Machinery and Equipment			12,000
A13303	Other Buildings	9,775,000	6,120,000	17,710,000
4843-A				
LO21002889	PRESERVATION AND RESTORATION OF TOMB OF SHAIKH ALI BIN HASSAN ALI VILLAGE HELAN TEHSIL PHALIA DISTRICT MANDI BHAUDIN	<u>7,000,000</u>	<u>10,675,000</u>	<u>14,325,000</u>
A03901	Stationery	25,000	50,000	50,000
A03902	Printing and Publication	25,000	25,000	
A03907	Advertising & Publicity	25,000		
A05270	To Others	25,000		
A09601	Plant and Machinery	150,000		
A13303	Other Buildings	6,750,000	10,600,000	14,275,000
4844-A				
LO12000300	Five year programme for Preservation and Restoration of Shalamar Garden Lahore	<u>15,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay of Officers	100,000		1,000
A01151	Basic Pay of Other Staff	100,000		1,000
A01273	Honoraria	50,000		1,000
A03407	Rates and Taxes	5,000		1,000
A03807	P.O.L Charges	50,000		1,000
A03901	Stationery	25,000		1,000
A03902	Printing and Publication	25,000		1,000
A03907	Advertising & Publicity	25,000		1,000
A03970	Others	25,000		1,000
A09501	Transport	10,000		1,000
A09601	Plant and Machinery	10,000		1,000
A09701	Purchase of Furniture and Fixture	10,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A13303	Other Buildings	14,565,000	3,000,000	988,000
4845-A				
LO12000317	Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore	<u>28,700,000</u>	<u>13,570,000</u>	<u>25,000,000</u>
A01101	Basic Pay of Officers	2,400,000	3,437,000	2,535,000
A01151	Basic Pay of Other Staff	550,000	550,000	500,000
A03202	Telephone and Trunk Call	30,000		35,000
A03807	P.O.L Charges	150,000	150,000	250,000
A03901	Stationery	25,000	35,000	35,000
A03907	Advertising & Publicity	30,000	30,000	5,000
A03970	Others	50,000	360,000	35,000
A09601	Plant and Machinery	30,000	510,000	1,000
A09701	Purchase of Furniture and Fixture	50,000		1,000
A13001	Transport	25,000	25,000	150,000
A13101	Machinery and Equipment	30,000	10,000	50,000
A13201	Furniture and Fixture	30,000		20,000
A13303	Other Buildings	25,300,000	8,463,000	21,383,000
4846-A				
LO13000331	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore	<u>19,000,000</u>	<u>2,970,000</u>	<u>3,000,000</u>
A01151	Basic Pay of Other Staff	350,000	350,000	350,000
A03901	Stationery	30,000	30,000	1,000
A03902	Printing and Publication	35,000	35,000	1,000
A03907	Advertising & Publicity	50,000	20,000	50,000
A03970	Others	35,000	35,000	3,000
A13303	Other Buildings	18,500,000	2,500,000	2,595,000
4847-A				
LO17007443	Conservation of Asif Jahs Tomb Shahdara Lahore	<u>25,000,000</u>	<u>8,810,000</u>	<u>18,000,000</u>
A01101	Basic Pay of Officers	500,000		500,000
A01151	Basic Pay of Other Staff	2,500,000		2,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03807	P.O.L Charges	100,000		100,000
A03901	Stationery	50,000		30,000
A03907	Advertising & Publicity	40,000		30,000
A03919	Payments to Others for Service Rendered	700,000		100,000
A03970	Others	50,000	450,000	100,000
A09601	Plant and Machinery	1,000,000	600,000	1,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	300,000	10,000
A13001	Transport	20,000		10,000
A13101	Machinery and Equipment	20,000		10,000
A13201	Furniture and Fixture	20,000		10,000
A13303	Other Buildings	19,000,000	7,460,000	13,600,000
4848-A				
LO19000688	STUDIES TO IMPLEMENT THE RECOMMENDATION OF REACTIVE MONITORING MISSION(UNESCO /ICOMOS) FOR SHALAMAR GARDENS, LAHORE (PC-II)	<u>48,303,000</u>	<u>14,303,000</u>	<u>26,627,000</u>
A03901	Stationery	50,000	50,000	
A03902	Printing and Publication	20,000		
A03903	Conference/Seminars/Workshops/ Symposia	20,000		
A03904	Hire of Vehicles	8,000		
A03907	Advertising & Publicity	50,000	50,000	
A03919	Payments to Others for Service Rendered	47,900,000	14,203,000	26,627,000
A03970	Others	105,000		
A09601	Plant and Machinery	150,000		
4849-A				
LO21002890	PRESERVATION AND RESTORATION OF TOMB OF ALI MARDAN KHAN TOMB, NEAR RAILWAY CARRIAGE SHOPS MUGHAL PURA , LAHORE.	<u>7,063,000</u>	<u>6,263,000</u>	<u>20,000,000</u>
A01151	Basic Pay of Other Staff	50,000		
A03206	Photography charges			40,000
A03901	Stationery	25,000	25,000	40,000
A03902	Printing and Publication	25,000	20,000	20,000
A03907	Advertising & Publicity	25,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A05270	To Others	15,000		
A09601	Plant and Machinery	200,000	200,000	1,000,000
A09701	Purchase of Furniture and Fixture	100,000		
A13303	Other Buildings	6,623,000	6,018,000	18,900,000
4850-A				
LO21002891	CONSERVATION OF TILED GATEWAY WITH TWO BASTIONS AT NAWANKOT, LAHORE	<u>10,000,000</u>	<u>7,000,000</u>	<u>20,000,000</u>
A03901	Stationery	30,000	30,000	30,000
A03907	Advertising & Publicity	50,000		
A03970	Others	30,000		
A13303	Other Buildings	9,890,000	6,970,000	19,970,000
4851-A				
LO17007446	Conservation /Restoration of Sheikhpura Fort	<u>17,160,000</u>	<u>5,660,000</u>	<u>11,500,000</u>
A01101	Basic Pay of Officers	500,000		500,000
A01151	Basic Pay of Other Staff	525,000	1,225,000	1,700,000
A01227	Project Allowance	50,000		1,000
A03407	Rates and Taxes	5,000		
A03805	Travelling Allowance	50,000		1,000
A03807	P.O.L Charges	50,000		
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	25,000		25,000
A03907	Advertising & Publicity	40,000		50,000
A03919	Payments to Others for Service Rendered	700,000		1,000
A03970	Others	50,000		5,000
A09601	Plant and Machinery	5,000		1,000
A09701	Purchase of Furniture and Fixture	5,000		1,000
A13303	Other Buildings	15,130,000	4,410,000	9,190,000
4852-A				
LO22000554	ESTABLISHMENT OF NEW MUSEUM AT HARAPPA,DISRICT SAHIWAL			<u>32,320,000</u>
A01151	Basic Pay of Other Staff			4,168,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03807	P.O.L Charges			200,000
A03919	Payments to Others for Service Rendered			1,500,000
A09501	Transport			4,340,000
A09601	Plant and Machinery			3,182,000
A09701	Purchase of Furniture and Fixture			700,000
A13303	Other Buildings			18,230,000
4853-A				
LO22000555	DEVELOPMENT OF MUSEUM AT MULTAN			<u>12,088,000</u>
A01151	Basic Pay of Other Staff			1,366,000
A03919	Payments to Others for Service Rendered			1,000,000
A09203	I.T. Equipment			413,000
A09601	Plant and Machinery			2,160,000
A09701	Purchase of Furniture and Fixture			451,000
A13303	Other Buildings			6,698,000
4854-A				
LO21002893	CONSERVATION / RESTORATION OF TOMB TAHIR KHAN NAHAR, SEETPUR TEHSIL ALIPUR, DISTRICT MUZAFARGARH	<u>12,000,000</u>	<u>2,040,000</u>	<u>18,000,000</u>
A03201	Postage and Telegraph			1,000
A03206	Photography charges			50,000
A03302	Water			3,000
A03303	Electricity			20,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			156,000
A03901	Stationery	25,000		7,000
A03902	Printing and Publication	25,000		
A03907	Advertising & Publicity	50,000	40,000	
A03970	Others			10,000
A09601	Plant and Machinery	250,000		
A09701	Purchase of Furniture and Fixture			70,000
A13303	Other Buildings	11,650,000	2,000,000	17,678,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
4855-A				
LO21002894	CONSERVATION / RESTORATION OF TOMB OF SHEIKH SADDAN SHAHEED DISTRICT MUZAFARGARH	<u>12,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A03206	Photography charges			30,000
A03402	Rent for Office Building			1,000
A03901	Stationery	25,000		30,000
A03904	Hire of Vehicles			30,000
A03907	Advertising & Publicity	50,000		8,000
A05270	To Others	25,000		
A09203	I.T. Equipment			1,000
A09601	Plant and Machinery	150,000		
A13303	Other Buildings	11,750,000	2,000,000	9,400,000
A13306	Salary of Maintenance Staff			500,000
4856-A				
LO12000378	Rahabilitation and conservation of tomb of Bibi Jiwindi Uch	<u>32,566,000</u>	<u>12,566,000</u>	<u>20,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff	1,050,000	900,000	1,050,000
A03407	Rates and Taxes	5,000		
A03805	Travelling Allowance	50,000		1,000
A03901	Stationery	25,000	25,000	30,000
A03902	Printing and Publication	25,000		40,000
A03907	Advertising & Publicity	25,000		44,000
A03970	Others	25,000	25,000	60,000
A09601	Plant and Machinery	25,000	25,000	1,000
A09701	Purchase of Furniture and Fixture	25,000		1,000
A13101	Machinery and Equipment	25,000	25,000	
A13201	Furniture and Fixture	21,000	21,000	
A13303	Other Buildings	31,265,000	11,545,000	18,772,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
4857-A				
LO17007450	Preservation and Restoration of Derawar Fort, Bahawalpur	<u>39,710,000</u>	<u>17,210,000</u>	<u>48,653,000</u>
A01151	Basic Pay of Other Staff	950,000	760,000	950,000
A03407	Rates and Taxes	25,000		1,000
A03807	P.O.L Charges	20,000	20,000	200,000
A03901	Stationery	25,000		1,000
A03907	Advertising & Publicity	50,000		1,000
A09501	Transport	2,000,000		1,000
A09601	Plant and Machinery	30,000		1,000
A13001	Transport	25,000	15,000	1,000
A13101	Machinery and Equipment	25,000		1,000
A13303	Other Buildings	36,560,000	16,415,000	47,496,000
4858-A				
LO19000691	PRESERVATION AND RESTORATION OF CHITTI MASJID AT QADIRPUR TEHSIL KHANPUR DISTRICT RAHIM YAR KHAN	<u>19,606,000</u>	<u>9,106,000</u>	<u>10,500,000</u>
A03901	Stationery	20,000		1,000
A03907	Advertising & Publicity	50,000		1,000
A03970	Others	30,000		1,000
A09601	Plant and Machinery	100,000		1,000
A13303	Other Buildings	19,406,000	9,106,000	10,496,000
4859-A				
LO19000692	UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB	<u>30,451,000</u>	<u>6,551,000</u>	<u>20,000,000</u>
A01151	Basic Pay of Other Staff	20,000,000		2,000,000
A03901	Stationery	30,000	30,000	50,000
A03902	Printing and Publication	30,000	30,000	30,000
A03907	Advertising & Publicity	65,000	20,000	69,000
A03919	Payments to Others for Service Rendered	5,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03970	Others	20,000	20,000	50,000
A09601	Plant and Machinery	3,850,000		8,000,000
A09701	Purchase of Furniture and Fixture	1,000,000		3,000,000
A13303	Other Buildings	5,451,000	6,451,000	6,800,000
4860-A				
LO18002257	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc)	<u>60,000,000</u>	<u>116,000,000</u>	<u>44,218,000</u>
A09601	Plant and Machinery	2,000,000	2,000,000	10,000,000
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	10,000,000
A13303	Other Buildings	50,000,000	106,000,000	24,000,000
A13306	Salary of Maintenance Staff	5,000,000	5,000,000	218,000
4861-U				
LO22000556	ACQUISITION OF LAND AND DEVELOPMENT OF PARKING AREA AT DHARMARAJIKA STUPA, TAXILA, DISTRICT RAWALPINDI			<u>25,000,000</u>
A03901	Stationery			25,000
A03907	Advertising & Publicity			50,000
A09103	Land and buildings- office buildings			24,900,000
A13303	Other Buildings			25,000
4862-U				
LO22000557	PRESERVATION & RESTORATION OF AMBTEMPLES, DISTRICT KHUSHAB			<u>6,952,000</u>
A01151	Basic Pay of Other Staff			1,366,000
A03201	Postage and Telegraph			1,000
A03302	Water			3,000
A03303	Electricity			20,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			78,000
A03901	Stationery			26,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
A03907		Advertising & Publicity			80,000
A03970		Others			10,000
A09601		Plant and Machinery			80,000
A09701		Purchase of Furniture and Fixture			100,000
A13303		Other Buildings			5,183,000
4863-U					
LO22000558		PRESERVATION AND DEVELOPMENT OF ARCHAEOLOGICAL SITE OF TIBBA SANGARWALA, KAMALYA DISTRICT TOBA TEKSINGH			<u>8,000,000</u>
A01203		Conveyance Allowance			50,000
A01277		Contingent Paid Staff			450,000
A03402		Rent for Office Building			50,000
A03901		Stationery			30,000
A03902		Printing and Publication			30,000
A03907		Advertising & Publicity			50,000
A05270		To Others			40,000
A09601		Plant and Machinery			200,000
A09701		Purchase of Furniture and Fixture			100,000
A13303		Other Buildings			7,000,000
4864-U					
LO22000559		ESTABLISHMENT OF MUSEUM AT HAFIZABAD, DISTRICT HAFIZABAD			<u>4,000,000</u>
A01101		Basic Pay of Officers			10,000
A01151		Basic Pay of Other Staff			10,000
A03805		Travelling Allowance			20,000
A03901		Stationery			20,000
A03902		Printing and Publication			30,000
A03903		Conference/Seminars/Workshops/ Symposia			10,000
A03907		Advertising & Publicity			10,000
A03919		Payments to Others for Service Rendered			50,000
A09203		I.T. Equipment			50,000
A09501		Transport			10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A09601	Plant and Machinery			500,000
A09701	Purchase of Furniture and Fixture			580,000
A13303	Other Buildings			2,700,000
4865-U				
LO22000560	PRESERVATION, RESTORATION & IMPROVEMENT OF HERITAGE SITES OF LAHORE INCLUDING TOMB OF DAI ANGA, TOMB OF JANIBAIG, TOMB OF PRINCE PERVAIZ, UNKNOWN TOMB, KOS MINAR ETC.			<u>7,000,000</u>
A03805	Travelling Allowance			20,000
A03907	Advertising & Publicity			50,000
A03970	Others			30,000
A09203	I.T. Equipment			100,000
A13303	Other Buildings			6,800,000
4866-U				
LO22000561	DOCUMENTATION, STUDIES AND DEVELOPMENT OF CONSERVATION PLAN OF SHIEKHUPURA FORT, SHEIKHUPURA (PC-II)			<u>7,000,000</u>
A03901	Stationery			25,000
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered			6,750,000
A09601	Plant and Machinery			100,000
A13303	Other Buildings			25,000
4867-U				
LO22000562	CONSERVATION/RESTORATION OF CIVIL BUILDING INSIDE DERAWAR FORT			<u>40,000,000</u>
A03901	Stationery			30,000
A03907	Advertising & Publicity			100,000
A05270	To Others			30,000
A09601	Plant and Machinery			300,000
A13303	Other Buildings			39,540,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
4868-U				
LO22000563	CONSERVATION AND DEVELOPMENT OF HERITAGE SITES OF GUJRANWALA (OLD MOSQUE EIMENABAD , DAK CHOKIWAZIRABAD, BOALI WAZIRABAD ETC.)			<u>8,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A03901	Stationery			20,000
A03902	Printing and Publication			23,000
A03970	Others			25,000
A09501	Transport			5,000
A09601	Plant and Machinery			300,000
A09701	Purchase of Furniture and Fixture			125,000
A13303	Other Buildings			7,500,000
4869-U				
LO22000564	CAPACITY BUILDING OF DIRECTORATE GENERAL OF ARCHAEOLOGY			<u>10,000,000</u>
A01101	Basic Pay of Officers			10,000
A01151	Basic Pay of Other Staff			10,000
A03301	Gas			10,000
A03302	Water			10,000
A03303	Electricity			50,000
A03304	Hot and Cold Weather Charges			10,000
A03402	Rent for Office Building			50,000
A03805	Travelling Allowance			50,000
A03807	P.O.L Charges			50,000
A03901	Stationery			50,000
A03902	Printing and Publication			50,000
A03903	Conference/Seminars/Workshops/ Symposia			30,000
A03904	Hire of Vehicles			20,000
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered			7,500,000
A09501	Transport			200,000

1441

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
A09601		Plant and Machinery			1,000,000
A09701		Purchase of Furniture and Fixture			500,000
A13303		Other Buildings			300,000
Total Sub Sector Archeology			579,012,000	403,427,000	600,238,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
LO19000672	MECHANICAL UP GRADATION OF CABLE CAR & CHAIRLIFT PATRIATA	<u>198,585,000</u>	<u>198,585,000</u>	
A03501	Machinery and equipment	100,000,000	100,000,000	
A03806	Transportation of Goods	98,585,000	98,585,000	
LO19000679	SHOWCASING PUNJAB THROUGH DOCUMENTARIES, PUBLICATIONS, PORTAL, TOURISM EVENT MANAGEMENT AND AWARENESS & PROMOTION OF HERITAGE SITES	<u>48,142,000</u>	<u>50,215,000</u>	
A05270	To Others	48,142,000	50,215,000	
LO20000117	CAPACITY BUILDING OF DEPARTMENT OF TOURIST SERVICES	<u>1,810,000</u>	<u>4,925,000</u>	
A01101	Basic Pay of Officers	1,000,000	4,115,000	
A03570	Others	810,000	810,000	
LO20010125	Installation of Glamping Pods at Patriata, Kotli Sattian etc.	<u>22,582,000</u>	<u>22,582,000</u>	
A05270	To Others	22,582,000	22,582,000	
LO21002796	FEASIBILITY REGARDING CONSTRUCTION OF RESORT AT KHEWRA JHELUM	<u>3,000,000</u>	<u>3,000,000</u>	
A02101	Feasibility studies	3,000,000	3,000,000	
LO21002797	UP-GRADATION AND PROVISION OF MISSING FACILITIES AT CHANGA MANGA RESORT, DISTRICT KASUR.	<u>9,496,000</u>	<u>9,496,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
A05270	To Others	6,496,000	6,496,000	
A09601	Plant and Machinery	3,000,000	3,000,000	
LO21002802	ESTABLISHMENT OF ENTERTAINMENT PARK / PICNIC SPOT AND WATER SPORTS AT CHUND BHARWANA BRIDGE DISTRICT JHANG	<u>5,000,000</u>		
A05270	To Others	1,000,000		
A09601	Plant and Machinery	4,000,000		
LO21002803	DEVELOPMENT CULTURAL TOURISM VILLAGE AND ALLIED FACILITIES AT HARBANSPURA LAHORE	<u>42,915,000</u>		
A05270	To Others	42,915,000		
LO21002804	CONSTRUCTION OF OFFICE BUILDING OF OFFICE OF THE SECRETARY TOURISM DEPARTMENT	<u>30,000,000</u>	<u>40,020,000</u>	
A09101	Land and buildings	30,000,000	40,020,000	
LO21002806	STRENGTHENING IT & MARKETING WING OF TDCP (CAPACITY BUILDING)	<u>7,000,000</u>	<u>176,000</u>	
A05270	To Others	7,000,000	176,000	
LO21002807	PROVISION OF FACILITATION CENTER, LANDSCAPING, CHILDREN RIDE AND ENTERTAINMENT PARK ETC AT HIRAN MINAR DISTRICT SHEIKHUPURA	<u>10,000,000</u>		
A05270	To Others	10,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
4584-A				
LO21002798	LAND ACQUISITION FOR DEVELOPMENT OF TOURISM AT VARIOUS STIES OF NORTH PUNJAB (ATTOCK, KOTLI SATTIAN & DHOK TALLIAN ETC)	<u>90,000,000</u>	<u>90,000,000</u>	<u>300,000</u>
A05270	To Others	5,000,000	300,000	
A09102	Land and buildings- residential building	85,000,000	89,700,000	300,000
4585-A				
LO22000521	DEVELOPMENT OF RESORT ALONG WITHAPPROACH ROAD AT DHARABI LAKE CHAKWAL			<u>18,356,000</u>
A05270	To Others			18,356,000
4586-A				
LO21002799	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL / AUDITORIUM AND RESTAURANT AT KALLAR KAHAR DISTRICT CHAKWAL	<u>5,000,000</u>		<u>3,985,000</u>
A09701	Purchase of Furniture and Fixture	5,000,000		3,985,000
4588-A				
LO21002800	ESTABLISHMENT OF ADVENTURE PARK AND PARKWAY PROJECT AT SOON VALLEY DISTRICT KHUSHAB	<u>10,000,000</u>	<u>17,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	17,000,000	5,000,000
4589-A				
LO21002801	DEVELOPMENT OF TOURISM FACILITIES / INFRASTRUCTURE AT KALA BAGH AND DAUDKHEL DISTRICT MIANWALI	<u>14,000,000</u>	<u>2,098,000</u>	<u>300,000</u>
A05270	To Others	4,000,000	2,098,000	300,000
A09601	Plant and Machinery	5,000,000		
A09701	Purchase of Furniture and Fixture	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
4591-A				
LO22000522	EXTENSION OF TOURISM COMPLEX /ITHM ANDPROVISION OF MISSING FACILITIES , LAHORE			<u>2,075,000</u>
A05270	To Others			2,000,000
A13201	Furniture and Fixture			75,000
4592-A				
LO21002805	CAPACITY STRENGTHENING OF PLANNING WING OF TOURISM DEPARTMENT	<u>10,000,000</u>	<u>10,000,000</u>	<u>28,000,000</u>
A01101	Basic Pay of Officers	2,000,000		10,000,000
A01151	Basic Pay of Other Staff	1,000,000		
A03901	Stationery	100,000		
A03902	Printing and Publication	50,000		
A03907	Advertising & Publicity	50,000		
A05270	To Others	50,000	1,742,000	18,000,000
A09203	I.T. Equipment		2,887,000	
A09501	Transport	2,000,000	5,371,000	
A09601	Plant and Machinery	2,000,000		
A09701	Purchase of Furniture and Fixture	2,000,000		
A13001	Transport	50,000		
A13101	Machinery and Equipment	50,000		
A13201	Furniture and Fixture	50,000		
A13301	Office Buildings	600,000		
4594-A				
LO21002808	05 NOS. SINGLE DECK CONVERTIBLE BUSES FOR PROMOTION OF TOURISM IN D.G KHAN, MULTAN AND BAHAWALPUR	<u>90,000,000</u>	<u>104,000,000</u>	<u>16,003,000</u>
A05270	To Others	10,000,000		16,003,000
A09501	Transport	80,000,000	104,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
4595-A				
LO21002809	IMPROVEMENT / EXTENSION OF TDCP CHOLISTAN CAMPING VILLAGE / DESERT SAFARI AT CHOLISTAN DISTRICT BAHAWALPUR	<u>50,000,000</u>	<u>34,630,000</u>	<u>31,477,000</u>
A05114	Duty Drawback of Local Taxes and Levies	2,000,000		
A05270	To Others	8,000,000	1,430,000	31,477,000
A09501	Transport	40,000,000	33,200,000	
4596-A				
LO21002810	RENOVATION OF FORTS AND ESTABLISHMENT OF MODEL VILLAGE IN CHOLISTAN	<u>15,000,000</u>		<u>5,000,000</u>
A05270	To Others	15,000,000		5,000,000
4597-A				
LO21002811	ESTABLISHMENT PARKWAY AND PROVISION OF WATER SPORTS AT RAHIM YAR KHAN	<u>30,000,000</u>	<u>10,024,000</u>	<u>1,000,000</u>
A05270	To Others	30,000,000	10,024,000	1,000,000
4598-A				
LO21002812	ESTABLISHMENT OF PUNJAB TOURISM SQUAD FOR FACILITATION AND GUIDANCE OF TOURISTS IN PUNJAB	<u>65,000,000</u>	<u>40,327,000</u>	<u>40,000,000</u>
A01101	Basic Pay of Officers	1,800,000	7,054,000	20,000,000
A01151	Basic Pay of Other Staff	10,000,000		
A03402	Rent for Office Building	2,400,000	250,000	
A03805	Travelling Allowance		100,000	
A03807	P.O.L Charges	8,000,000	200,000	
A03901	Stationery	500,000		
A03902	Printing and Publication	500,000		
A03906	Uniforms and Protective Clothing	4,304,000		
A03907	Advertising & Publicity	100,000	4,490,000	
A03970	Others	9,000,000		
A05270	To Others	10,050,000	500,000	20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
A09203	I.T. Equipment		3,679,000	
A09501	Transport	11,500,000	23,254,000	
A09601	Plant and Machinery	3,216,000		
A09701	Purchase of Furniture and Fixture	2,000,000	800,000	
A13001	Transport	1,000,000		
A13101	Machinery and Equipment	500,000		
A13201	Furniture and Fixture	130,000		
4599-A				
LO21002813	ENHANCEMENT OF DEPARTMENT OF TOURIST SERVICES (DTS) THROUGH ESTABLISHMENT OF REGIONAL OFFICES IN MULTAN & RAWALPINDI	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A01101	Basic Pay of Officers		7,400,000	
A03303	Electricity		600,000	
A03402	Rent for Office Building		3,000,000	
A03501	Machinery and equipment		200,000	
A03805	Travelling Allowance		400,000	
A03807	P.O.L Charges		292,000	
A03901	Stationery		400,000	
A03907	Advertising & Publicity		350,000	
A05270	To Others	5,000,000	730,000	20,000,000
A09203	I.T. Equipment		1,228,000	
A09501	Transport		4,200,000	
A09701	Purchase of Furniture and Fixture		1,200,000	
A13301	Office Buildings	15,000,000		
4600-A				
LO20010126	Zip Lining at Soon Valley, Daud Khel, Changa Manga and Dhok Tallian etc.	<u>8,376,000</u>	<u>9,127,000</u>	<u>8,250,000</u>
A05270	To Others	8,376,000	9,127,000	8,250,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
4601-A				
LO21002814	DETAIL FEASIBILITY STUDY FOR INSTALLATION OF CHAIRLIFT PROJECT AT KOTLI SATTIAN DISTRICT RAWALPINDI	<u>30,000,000</u>		<u>29,896,000</u>
A02101	Feasibility studies	29,000,000		29,000,000
A05270	To Others	1,000,000		896,000
4603-A				
LO21002815	DESERT SAFARI & INDUS WATER SPORTS AND RESORT IN DISTRICT LAYYAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,451,000</u>
A05270	To Others	10,000,000	10,000,000	3,451,000
4604-U				
LO22000523	ESTABLISHMENT OF ECO-FRIENDLY TOURISM RESORT AT CHEWRA HILL TOP, TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI			<u>5,000,000</u>
A05270	To Others			5,000,000
4605-U				
LO22000524	DEVELOPMENT OF TOURISTS FACILITATION AND ENFORCEMENT CENTERS IN MURREE AND PROVISION OF MISSING FACILITIES AT SOFT WHEEL TRAIN TERMINAL AT KASHMIR POINT MURREE.			<u>20,000,000</u>
A05270	To Others			20,000,000
4607-U				
LO22000525	LAND ACQUISITION AT DIFFERENT TOURISM POTENTIAL SITES OF SARGODHA DIVISION			<u>60,000,000</u>
A09101	Land and buildings			60,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
4608-U				
LO22000526	DEVELOPMENT OF ECO-FRIENDLY TOURIST RESORT WITH ALLIED FACILITIES S AT UCHALI LAKE SOON VALLEY			<u>1,000,000</u>
A05270	To Others			1,000,000
4610-U				
LO22000527	CAPACITY STRENGTHENING OF DEPARTMENT OF TOURIST SERVICES (DTS) PUNJAB			<u>20,000,000</u>
A01101	Basic Pay of Officers			5,000,000
A05270	To Others			15,000,000
4611-U				
LO22000528	RENOVATION / UPGRADATION AND PROVISION OF MISSING FACILITIES AT TDCP TOURIST RESORT JALLO LAHORE			<u>1,000,000</u>
A05270	To Others			1,000,000
4612-U				
LO22000529	DEVELOPMENT OF RECREATIONAL / AQUA PARK AT CHANGA MANGA DISTRICT KASUR			<u>5,000,000</u>
A05270	To Others			5,000,000
4613-U				
LO22000530	CONSTRUCTION OF TOURIST FACILITATION CENTRE AT HARRAPA, SAHIWAL			<u>1,000,000</u>
A05270	To Others			1,000,000
4614-U				
LO22000531	FEASIBILITY STUDY FOR INSTALLATION OF CHAIRLIFT AND CABLE CAR SYSTEM AT FORT MONROE DISTRICT D.G KHAN			<u>60,000,000</u>
A02102	Consultant based Feasibility Studies			59,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
A05270	To Others			1,000,000
4615-U				
LO22000532	LAND ACQUISITION AT HEAD PUNJNADDISTRICT BAHAWALPUR-MUZAFARGARH			<u>70,000,000</u>
A09101	Land and buildings			70,000,000
4616-U				
LO22000533	PROMOTION OF PUNJAB#S TOURISM, CULTURE & HERITAGE THROUGH MARKETING, SOCIAL MEDIA, AND EVENT MANAGEMENT.			<u>30,000,000</u>
A05270	To Others			30,000,000
4617-U				
LO22000534	PROVISION OF ELECTRIC BOATS, JET SKIES AND FLOATING JETTIES AT VARIOUS LAKES OF PUNJAB			<u>65,000,000</u>
A03501	Machinery and equipment			45,000,000
A05270	To Others			20,000,000
4618-U				
LO22000535	RENOVATION OF GOVERNMENT REST HOUSES AND PROVISION OF MISSING FACILITIES AT TDCP'S RESORTS			<u>20,000,000</u>
A05270	To Others			20,000,000
4619-U				
LO22000536	DEVELOPMENT ECO-FRIENDLY AQUA PARK AND WATER SPORTS TOURIST RESORT AT DAUDKHEL MIANWALI			<u>5,000,000</u>
A05270	To Others			5,000,000
4620-U				
LO22000537	REVIVAL OF HERITAGE TOURISM AND JOURNEY OF INDUS RIVER AT TOCK TO MIANWALI			<u>20,000,000</u>
A05270	To Others			20,000,000

1451

PC22036(036)
DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
Total Sub Sector Tourism			825,906,000	676,205,000	596,093,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department			7,459,933,000	8,104,838,000	8,666,928,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Zakat & Ushr

Zakat & Ushr

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
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10 SOCIAL PROTECTION

108 OTHERS

1081 OTHERS

108104 ZAKAT AND USHR

LE4326 Zakat and Ushr

LO19010175 Punjab Vocational Training Council(PVTC)
A05270 To Others

800,000,000

800,000,000

Total Sub Sector Zakat & Ushr

800,000,000

TOTAL SECTOR Zakat & Ushr

800,000,000
