

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2015-2016**  
**(Account No.I UPTO 31.01.2016)**

*(Rs. in million)*

Function	Budget Estimates 2015-2016	Prorata Expenditure upto January-2016	Accounts Upto January-2016
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>753,010.825</b>	<b>439,256.315</b>	<b>369,006.436</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>405,260.487</b>	<b>236,401.951</b>	<b>223,689.819</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	131,960.101	76,976.726	77,949.737
014 Transfers	* 270,320.465	157,686.938	** 143,306.522
015 General Services	2,977.983	1,737.157	2,433.560
019 General Public Services not Elsewhere Defined	1.938	1.131	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>123,437.912</b>	<b>72,005.449</b>	<b>55,497.482</b>
031 Law Courts	15,959.794	9,309.880	7,460.929
032 Police	87,917.978	51,285.487	41,735.030
033 Fire Protection	64.544	37.651	29.403
034 Prison Administration and Operation	7,640.461	4,456.936	3,247.194
036 Administration of Public Order	11,855.135	6,915.495	3,024.926
<b>04 ECONOMIC AFFAIRS</b>	<b>77,600.342</b>	<b>45,266.866</b>	<b>25,142.469</b>
041 General Economic, Commercial & Labour Affairs	434.134	253.245	204.548
042 Agri. Food, Irrigation, Forestry & Fishing	57,225.132	33,381.327	16,646.019
043 Fuel and Energy	110.437	64.422	47.373
044 Mining and Manufacturing	7,850.960	4,579.727	3,640.975
045 Construction and Transport	11,954.725	6,973.590	4,568.810
047 Other Industries	24.954	14.557	34.744
<b>05 ENVIRONMENT PROTECTION</b>	<b>178.232</b>	<b>103.969</b>	<b>100.706</b>
053 Pollution Abatement	178.232	103.969	100.706
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>17,336.967</b>	<b>10,113.231</b>	<b>4,286.976</b>
061 Housing Development	500.592	292.012	238.277
062 Community Development	4,629.140	2,700.332	338.265
063 Water Supply	12,207.235	7,120.887	3,710.434

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto January-2016	Accounts Upto January-2016
<b>07 HEALTH</b>	<b>61,761.119</b>	<b>36,027.319</b>	<b>25,229.793</b>
073 Hospital Services	54,462.882	31,770.015	21,475.108
074 Public Health Services	158.732	92.594	74.088
076 Health Administration	7,139.505	4,164.711	3,680.597
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>2,781.741</b>	<b>1,622.682</b>	<b>840.984</b>
081 Recreational and Sporting Services	909.701	530.659	99.481
082 Cultural Services	475.734	277.512	236.745
083 Broadcasting and Publishing	816.422	476.246	372.467
084 Religious Affairs	459.251	267.896	86.505
086 Admen. Info. Culture & Recreation	120.633	70.369	45.786
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>59,433.725</b>	<b>34,669.673</b>	<b>18,091.743</b>
091 Pre. Primary Education Affairs & Service	1,135.183	662.190	491.469
092 Secondary Education Affairs and Services	27,889.853	16,269.081	5,014.913
093 Tertiary Education Affairs and Services	26,273.627	15,326.282	10,892.990
094 Education Services Not definable by level	199.500	116.375	84.822
095 Subsidiary Services to Education	404.159	235.759	203.875
097 Education Affairs, Services Not	3,531.403	2,059.985	1,403.674
<b>10 SOCIAL PROTECTION</b>	<b>5,220.300</b>	<b>3,045.175</b>	<b>16,126.464</b>
107 Administration	4,386.485	2,558.783	15,867.596
108 Others	833.815	486.392	258.868
--- Un-Classified	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>753,010.825</b>	<b>439,256.315</b>	<b>369,006.436</b>

\* It Includes estimates of Rs.245,000.000 million as resources to District Governments.

\*\* It Includes Rs.134,130.359 million transferred to A/c. No.IV. as resource to District Governments.

**Note :- Source Civil Accounts**