

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2015-2016
(Account No.1 UPTO 30.04.2016)

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto April-2016	Accounts upto April-2016
A CURRENT REVENUE EXPENDITURE	753,010.825	627,509.021	523,715.778
01 GENERAL PUBLIC SERVICES	405,260.487	337,717.073	301,904.225
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	131,960.101	109,966.751	112,843.332
014 Transfers	* 270,320.465	225,267.054	** 185,905.156
015 General Services	2,977.983	2,481.653	3,155.613
019 General Public Services not Elsewhere Defined	1.938	1.615	0.124
03 PUBLIC ORDER AND SAFETY AFFAIRS	123,437.912	102,864.927	80,839.368
031 Law Courts	15,959.794	13,299.828	10,918.970
032 Police	87,917.978	73,264.982	60,440.206
033 Fire Protection	64.544	53.787	41.291
034 Prison Administration and Operation	7,640.461	6,367.051	4,786.077
036 Administration of Public Order	11,855.135	9,879.279	4,652.824
04 ECONOMIC AFFAIRS	77,600.342	64,666.952	40,579.218
041 General Economic, Commercial & Labour Affairs	434.134	361.778	299.727
042 Agri. Food, Irrigation, Forestry & Fishing	57,225.132	47,687.610	27,106.966
043 Fuel and Energy	110.437	92.031	67.071
044 Mining and Manufacturing	7,850.960	6,542.467	5,760.428
045 Construction and Transport	11,954.725	9,962.271	7,301.114
047 Other Industries	24.954	20.795	43.912
05 ENVIRONMENT PROTECTION	178.232	148.527	143.535
053 Pollution Abatement	178.232	148.527	143.535
06 HOUSING AND COMMUNITY AMENITIES	17,336.967	14,447.473	8,174.029
061 Housing Development	500.592	417.160	351.219
062 Community Development	4,629.140	3,857.617	508.262
063 Water Supply	12,207.235	10,172.696	7,314.548

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto April-2016	Accounts upto April-2016
07 HEALTH	61,761.119	51,467.599	41,664.121
073 Hospital Services	54,462.882	45,385.735	36,694.880
074 Public Health Services	158.732	132.277	107.319
076 Health Administration	7,139.505	5,949.588	4,861.922
08 RECREATION, CULTURE AND RELIGION	2,781.741	2,318.118	1,214.935
081 Recreational and Sporting Services	909.701	758.084	144.645
082 Cultural Services	475.734	396.445	337.956
083 Broadcasting and Publishing	816.422	680.352	509.159
084 Religious Affairs	459.251	382.709	129.931
086 Admen. Info. Culture & Recreation	120.633	100.528	93.244
09 EDUCATION AFFAIRS AND SERVICES	59,433.725	49,528.104	31,521.939
091 Pre. Primary Education Affairs & Service	1,135.183	945.986	704.754
092 Secondary Education Affairs and Services	27,889.853	23,241.544	11,204.423
093 Tertiary Education Affairs and Services	26,273.627	21,894.689	17,010.876
094 Education Services Not definable by level	199.500	166.250	123.458
095 Subsidiary Services to Education	404.159	336.799	305.993
097 Education Affairs, Services Not	3,531.403	2,942.836	2,172.435
10 SOCIAL PROTECTION	5,220.300	4,350.250	17,674.408
107 Administration	4,386.485	3,655.404	17,255.103
108 Others	833.815	694.846	419.305
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	753,010.825	627,509.021	523,715.778

* It Includes estimates of Rs.245,000.000 million as resources to District Governments.

** It Includes Rs.170,720.286 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts