

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2015-2016
(Account No.I UPTO 29.02.2016)

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto February-2016	Accounts Upto February-2016
A CURRENT REVENUE EXPENDITURE	753,010.825	502,007.217	404,145.028
01 GENERAL PUBLIC SERVICES	405,260.487	270,173.658	236,207.268
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	131,960.101	87,973.401	88,986.269
014 Transfers	* 270,320.465	180,213.643	** 144,539.314
015 General Services	2,977.983	1,985.322	2,681.685
019 General Public Services not Elsewhere Defined	1.938	1.292	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	123,437.912	82,291.941	63,804.991
031 Law Courts	15,959.794	10,639.863	8,587.437
032 Police	87,917.978	58,611.985	47,916.766
033 Fire Protection	64.544	43.029	33.740
034 Prison Administration and Operation	7,640.461	5,093.641	3,748.889
036 Administration of Public Order	11,855.135	7,903.423	3,518.159
04 ECONOMIC AFFAIRS	77,600.342	51,733.561	30,521.962
041 General Economic, Commercial & Labour Affairs	434.134	289.423	236.177
042 Agri. Food, Irrigation, Forestry & Fishing	57,225.132	38,150.088	19,891.506
043 Fuel and Energy	110.437	73.625	54.294
044 Mining and Manufacturing	7,850.960	5,233.973	4,639.515
045 Construction and Transport	11,954.725	7,969.817	5,664.747
047 Other Industries	24.954	16.636	35.723
05 ENVIRONMENT PROTECTION	178.232	118.821	116.017
053 Pollution Abatement	178.232	118.821	116.017
06 HOUSING AND COMMUNITY AMENITIES	17,336.967	11,557.978	4,652.018
061 Housing Development	500.592	333.728	274.882
062 Community Development	4,629.140	3,086.093	388.926
063 Water Supply	12,207.235	8,138.157	3,988.210

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto February-2016	Accounts Upto February-2016
07 HEALTH	61,761.119	41,174.079	29,671.959
073 Hospital Services	54,462.882	36,308.588	25,669.528
074 Public Health Services	158.732	105.821	83.645
076 Health Administration	7,139.505	4,759.670	3,918.786
08 RECREATION, CULTURE AND RELIGION	2,781.741	1,854.494	946.714
081 Recreational and Sporting Services	909.701	606.467	111.658
082 Cultural Services	475.734	317.156	269.696
083 Broadcasting and Publishing	816.422	544.281	412.201
084 Religious Affairs	459.251	306.167	102.093
086 Admen. Info. Culture & Recreation	120.633	80.422	51.066
09 EDUCATION AFFAIRS AND SERVICES	59,433.725	39,622.483	21,494.296
091 Pre. Primary Education Affairs & Service	1,135.183	756.789	561.885
092 Secondary Education Affairs and Services	27,889.853	18,593.235	6,133.072
093 Tertiary Education Affairs and Services	26,273.627	17,515.751	12,886.135
094 Education Services Not definable by level	199.500	133.000	97.795
095 Subsidiary Services to Education	404.159	269.439	212.006
097 Education Affairs, Services Not	3,531.403	2,354.269	1,603.403
10 SOCIAL PROTECTION	5,220.300	3,480.200	16,729.803
107 Administration	4,386.485	2,924.323	16,428.248
108 Others	833.815	555.877	301.555
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	753,010.825	502,007.217	404,145.028

* It Includes estimates of Rs.245,000.000 million as resources to District Governments.

** It Includes Rs.134,130.359 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts

