

## MAJOR INITIATIVES OF THE GOVERNMENT



### INDUSTRIES, COMMERCE, INVESTMENT AND SKILLS DEVELOPMENT DEPARTMENT

- Punjab University of Technology, Rasul, M. B. Din (5.88Bn)
- Establishment of New Small Industrial Estate in Gujrat (1.31Bn)
- Establishment of Leather City Kasur (1.15Bn)



### MINES AND MINERALS

- Construction of Office Building of Chief Inspectorate of Mines (312.48Mn)
- Digitized Royalty Monitoring of Minerals (170.72Mn)



### AGRICULTURE

- National Program for Improvement of Watercourses in Pakistan (18.33 Bn)
- Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (45.078 Bn)
- Farmer Facilitation throughout Modernized Extension (3.81 Bn)



### LIVESTOCK AND DAIRY DEVELOPMENT

- Livestock Experimental Station (573.79Mn)
- Establishment of UVAS Sub-campus at Chichawatni (2.85 Bn)
- Livestock Complex, Multan (346.04Mn)



### FOOD DEPARTMENT

- Construction of Godowns & Accompanying Offices (393.63Mn)
- Establishment of Mobile Milk Testing Facilities (51.20Mn)



### FORESTRY, WILDLIFE AND FISHERIES

- Establishment of Dargai Gill Forest Park (459.69Mn)
- Green Pakistan Programme -Revival of Wildlife Resources in Punjab (2.94Bn)
- Pilot Shrimp Farming Cluster Development Project (2.64Bn)



### ENERGY

- Construction of Net Zero Energy Building (2.20Bn)
- Construction of Energy Efficiency & Conservation Programme (3.43Bn)
- Solarization of THQ Hospitals and RHC Centres (385.00Mn)



### SPORTS AND YOUTH AFFAIRS

- Construction of Tehsil Sports Complexes in Punjab (1.77 Bn)
- Revival Hockey - High Performance Center (396.13Mn)



### WOMEN DEVELOPMENT & SOCIAL WELFARE

- Multi-Purpose Complex (361.107Mn)
- Establishment of Day Care Centers Through PDCF Society (100.0Mn)
- Disabled Person Management Information System (244.48Mn)



### PRISONS AND EMERGENCY SERVICES

- Prisoners' Welfare Program (1.00Bn)
- Provision of Motor Bike Ambulance Service (982.90Mn)
- Provision of Fire Rescue Service (600.00Mn)

Budget is the key instrument through which government meets expectations of its people by including cross sectorial interventions in development sectors. Budget converts governments policies into decisions on diversion of funds and collection of revenue thereof. Keeping in view the existing resource envelop of the province prioritization and sequencing are essential tools for efficient allocation of resources in the formulation of budget. To ensure transparency and inclusion of public at large Finance Department is presenting the budget 2022-2023 for empowering the people.



FINANCE DEPARTMENT  
GOVERNMENT OF PUNJAB

+92 42 99211082, +92 42 99212223

@FinancePunjab @FinanceDeptPunjab @financepunjab

www.finance.punjab.gov.pk



وزارت خزانہ  
حکومت پنجاب

# HIGHLIGHTS OF THE BUDGET

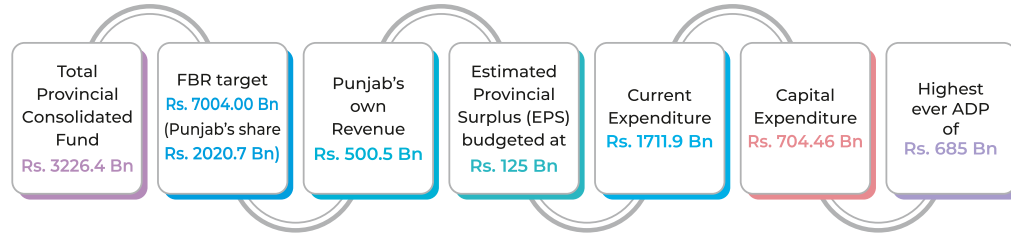
## 2022-2023



### HEADLINES

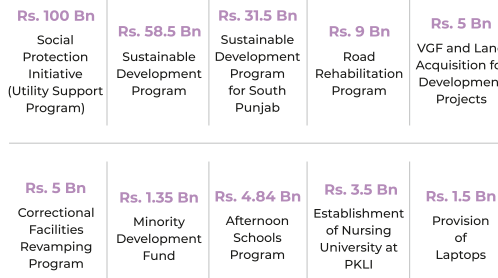
- Budget outlay for FY 2022-23 is Rs.3226.4 Bn.
- Development budget for FY 2022-23 is Rs.685 Bn which is 22.3% higher from last financial year's ADP of Rs.560 Bn.
  - Foreign funded projects/programs is Rs 109.1 Bn.
  - Innovative Financing is Rs. 45 Bn.
- Current and Services Delivery budget is Rs.1,711.9 Bn up from 1,427.9 Bn with an increase of 20% as compared to last year.
- Rs.190.58 Bn Subsidy and Relief Package.
- Increase in Salary and Pension for Government employees
  - 15 % increase in salary
  - 05% increase in pension

### SALIENT FEATURES OF THE BUDGET FY 2022-23



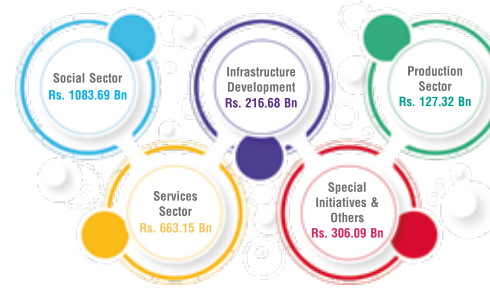
### FLAGSHIP INITIATIVES

(Rs. In billion)



### SECTORAL ALLOCATIONS IN FY 2022-23

(Rs. In billion)

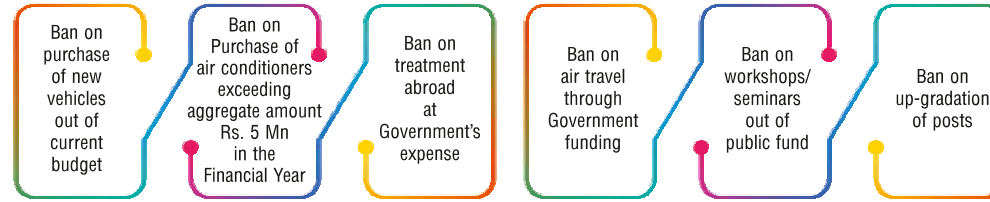


### SUBSIDIES & RELIEF MEASURES

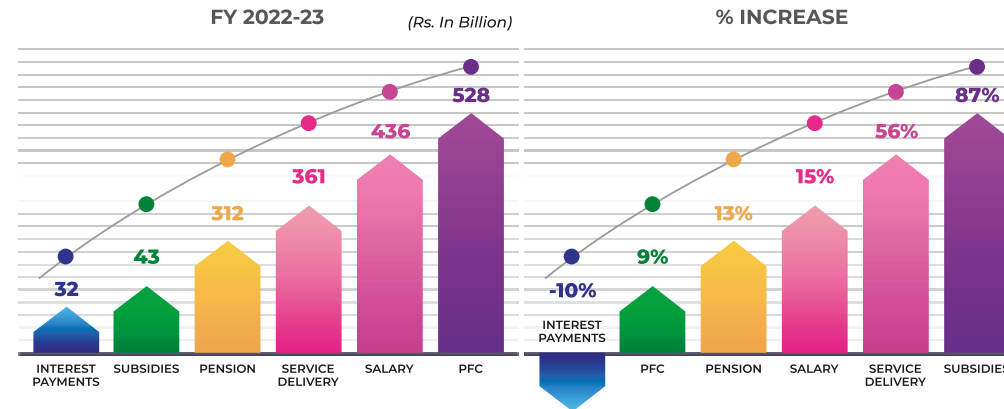
(Rs. In billion)

SECTOR	BE 2022-23
Social Protection Initiative (Utility Support Program)	Rs. 100 Bn
Subsidy on Ghee	Rs. 5.00 Bn
Subsidy on Ramzan Package	Rs. 2.00 Bn
Subsidy on Agriculture	Rs. 17.32 Bn
Subsidy on Transport	Rs. 17.89 Bn
e-Credit facility for small farmers	Rs. 0.44 Bn
Free Medicines	Rs. 39.93 Bn
Drought and Plantation	Rs. 2.00 Bn
Environmental/Climate change challenges	Rs. 6.00 Bn

### FISCAL DISCIPLINE & AUSTERITY MEASURES (This is not an Exhaustive List)



### CURRENT AND SERVICE DELIVERY BUDGET (IN PKR Bn)



### TAXATION REFORMS

- Extension of reduced Punjab Sales Tax on Services for 30+ sectors
- Revision in e-Auction Policy for Vehicle Registration marks/number
- Harmonization of PRA procedures with FBR and other Revenue Authorities
- Enhancement in rate of Stamp Duty from 1% to 2% in urban areas
- 95% exemption on Electric Vehicles from Motor Vehicle Registration and Token Tax
- Enhancement in rates of Luxury House Tax w.e.f. 01.07.2022

### PUNJAB OWN SOURCE REVENUE (TAX & NON-TAX)

(Rs. In billion)

Department	BE 2021-2022	BE 2022-2023	% Growth
PRA	155.9	190	22%
BOR	65.9	95	44%
Excise & Taxation	42.8	43.5	2%
Energy + Transport	7.95	8.5	7%
Non-Tax	132	163.5	24%
<b>Total</b>	<b>404.6</b>	<b>500.5</b>	<b>24%</b>

### MAJOR INITIATIVES OF THE GOVERNMENT



#### ROADS AND PUBLIC BUILDINGS

- Punjab Arterial Roads Improvement Programme (148.01 Bn)
- Rehabilitation of Dual Carriageway Kasur-Depalpur Road (9.43Bn)
- Road Rehabilitation Programme (9.00Bn)



#### IRRIGATION

- Construction of Jalalpur Irrigation Project System (32.72Bn)
- Chaubara Branch Canal Construction Project-Greater Thal Canal Phase-II (20.07Bn)
- Improvement of Water Supply at Tail Reaches (6.00 Bn)
- Rehabilitation of Trimmu Barrage, Punjad Head Works (16.80 Bn)



#### HOUSING & PUBLIC HEALTH ENGINEERING

- Upgrading of Mechanical System for Sewerage and Drainage Services in Multan (1.59 Bn)
- Eastern Wastewater Treatment Plant, Faisalabad (19.07 Bn)
- Construction of Distribution Centre, Rehabilitation of Old JhalKhanuana Water Treatment Plant, Faisalabad (7.25 Bn)



#### LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT

- Punjab Intermediate Cities Improvement Investment Programme (27.21 Bn)
- Punjab Rural Water Supply and Sanitation Project(89.56Bn)
- Dilkash Multan, Bahawalpur, Loyalpur and Lahore(1.4Bn)



#### PRIMARY & SECONDARY HEALTHCARE

- Integrated Reproductive Maternal Newborn & Child Health (IRMNCH) (6.70 Bn)
- Chief Minister's Stunting Reduction Programme (8.99 Bn)
- Prime Minister Health Initiative (2.52 Bn)



#### SPECIALIZED HEALTHCARE AND MEDICAL EDUCATION

- Establishment of Nursing University at PKLI (3.5 Bn)
- Hospital Waste Management Regime in Tertiary Care Hospitals (2.00 Bn)
- Provision of Dialysis Machines in Tertiary Care Hospitals (400.00Mn)
- Purchase of ventilators for Tertiary Care Hospitals (900.00 Mn)



#### SCHOOL EDUCATION DEPARTMENT

- Afternoon Schools Programme (Up-Gradation of Primary & Secondary Schools) (4.84 Bn)
- Retrofitting & Reconstruction of Partially Dangerous School Buildings in Punjab (2.00 Bn)
- Construction of Shelterless Schools in Punjab (500.00 Mn)
- Scheme for BECS & NHCD (1.61 Bn)



#### HIGHER EDUCATION DEPARTMENT

- Provision of Classrooms & Furniture to Associate & Graduate Colleges (2.00 Bn)
- Provision of Laptops (1.50 Bn)
- Establishment & Construction of University of Chakwal (1.00 Bn)